

September 2017

Management Data Report

Heat Map:

Performance RAG Rating

Red • > 10% of target
Amber • > 5% ≤ 10% of target
Green • ≤ 5% of target
Grey • No result expected

Finance RAG Rating

Red • ≥ 0.75%
Yellow/Amber • ≥ 0.10% to < 0.75%
Green • < 0.10%

HR - Absence

Red • > 4%
Amber • ≥ 3.7% < 4.0%
Green • < 3.7%

HR - Indicative Workforce

Red • > 1.5% of target
Amber • > 0.5% ≤ 1.5% of target
Green • ≤ 0.5% of target

Contents

Acute Hospitals		Community Healthcare	
NSP KPI Overview	4	Health & Wellbeing	77
Inpatient Cases	8	Primary Care	80
Daycase Cases	10	PCRS	88
Elective Discharges	12	Social Inclusion	89
Emergency Discharges	14	Palliative Care	92
Maternity Discharges	16	Mental Health	95
All Emergency Presentations	17	Older Persons	99
New ED Attendances	18	Disabilities	104
Return ED Attendances	19	Human Resources	
Injury Units	20	HR Summary	109
Other Emergency Presentations	21	Acute Services Hospital Groups	110
ED PET - All Patients	22	National Ambulance Service	112
ED PET - Patients over 75 years	23	CHO	113
ED Patients who leave before completion of Treatment	24	Health & Wellbeing	114
AMAU within 6 hours	25	Primary Care	115
Acute Medical Admissions	26	Mental Health	116
Births	27	Social Care	117
Outpatient Attendances (New & Return)	28	Corporate/HBS	118
Adult In Patient Waiting List	30	Division and Staff Category WTE	119
Adult Day Case Waiting List	31	Hospital Group Absence	120
Child In Patient Waiting List	33	Absence Rates by Service / Staff Category & Division	121
Child Day Case Waiting List	34	Absence Rates by CHO and Divisions YTD	122
Outpatient Waiting List	35	Absence by Staff Category	124
GI Waiting List	37	EWTD Acute Hospitals	125
Urgent Colonoscopy	38	EWTD Mental Health Services	126
Inpatient & Day Case Profiles	40	Finance	
ALOS excluding over 30 days	42	Gross Debtor Days for Private Charges	128
Medical ALOS	44	Service Level Arrangements	129
Emergency Re-admissions: Medical	45	Net Expenditure by Division	130
Surgical ALOS	47	S38 Funded Providers	131
Surgical Day of Admission	48	Hospital Groups	132
Laparoscopic Cholecystectomy	50	CHO total	133
Emergency Hip Fracture Surgery	51	National Ambulance Service	134
Emergency Re-admissions: Surgical	52	Health & Wellbeing	135
Delayed Discharges	54	Primary Care (Total) by CHO	136
HCAI - Hospital acquired S. Aureus infection	55	Primary Care (including Multi Care) by CHO	137
HCAI - Hospital acquired C. Difficile infection	57	Primary Care (including Social Inclusion) by CHO	138
Cancer Services - Breast	59	Palliative Care by CHO	139
Cancer Services - Lung	64	Mental Health by CHO	140
Cancer Services - Prostate	67	Social Care (Total) by CHO	141
Cancer Services - Radiotherapy	70	Social Care (Older Persons) by CHO	142
		Social Care (Disabilities) by CHO	143
National Ambulance Service		National Services	144
National Ambulance Service	73	PCRS	145
Ambulance Turnaround Times	75	Demand Led Schemes	146
		Net Expenditure 1	147
		Net Expenditure 2	148
		Income Summary 1	149
		Income Summary 2	150
		Agency & Overtime	151

Data used in this report refers to the latest performance information available at the time of publication

Acute Hospitals

NSP KPI Overview		Reporting Period September 2017										
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun-17	Jul-17	Aug-17	Sep-17
Discharge Activity												
Inpatient Cases	M - 1M	635,802	640,627	426,743	423,300	-0.8%	424,176	-0.2%	53,923	52,582	52,753	
Inpatient Weighted Units	M - 1M	640,130	639,487	425,223	431,503	1.5%	424,408	1.7%	55,399	52,818	52,911	
Daycase Cases (includes dialysis)	M - 1M	1,054,659	1,062,363	709,871	714,576	0.7%	705,458	1.3%	90,782	87,626	90,007	
Day Case Weighted Units (includes dialysis)	M - 1M	1,044,539	1,028,670	688,084	706,158	2.6%	699,013	1.0%	89,493	85,521	89,044	
Total inpatient & day cases Cases	M - 1M	1,690,461	1,702,990	1,136,614	1,137,876	0.1%	1,129,634	-0.7%	144,705	140,208	142,760	
Inpatient discharges												
Emergency Inpatient Discharges	M - 1M	428,299	429,872	288,014	288,281	0.1%	285,499	1.0%	36,269	35,321	35,677	
Elective Inpatient Discharges	M - 1M	92,014	94,587	62,096	61,534	-0.9%	61,351	0.3%	8,283	7,831	7,854	
Maternity Inpatient Discharges	M - 1M	115,489	116,168	76,633	73,485	-4.1%	77,326	-5.0%	9,371	9,430	9,222	
Emergency Care												
- New ED attendances	M	1,157,074	1,168,318	881,161	883,122	0.2%	863,911	2.2%	99,891	99,438	96,717	98,214
- Return ED attendances	M	92,626	94,225	70,856	73,221	3.3%	69,503	5.3%	8,419	8,122	8,064	8,396
Injury Unit attendances	M	83,354	81,919	63,104	68,529	8.6%	63,551	7.8%	7,844	7,596	7,556	7,554
Other emergency presentations	M	49,246	48,895	36,507	36,125	-1.0%	37,143	-2.7%	3,952	3,797	3,753	3,697
Emergency Care and Patient Experience Time												
% of all attendees at ED who are discharged or admitted within 6 hours of registration	M	67.3%	75%	75%	66.8%	-10.9%			67.7%	68.4%	68.4%	66.7%
% of all attendees at ED who are discharged or admitted within 9 hours of registration	M	81.5%	100%	100%	81.3%	-18.7%			82.3%	82.5%	82.3%	81.0%
% of all attendees at ED who are in ED <24 hours	M	96.7%	100%	100%	96.9%	-3.1%			97.4%	97.6%	97.3%	97.1%
% of all attendees aged 75 years and over at ED who are discharged or admitted within 6 hours of registration	M	44.4%	95%	95%	44.1%	-53.6%			46.5%	47.5%	46.4%	42.9%
% of patients 75 years or over who were discharged or admitted from ED within 9 hours of registration	M	62.6%	100%	100%	62.9%	-37.1%			66.0%	66.8%	65.7%	62.1%
% of all attendees aged 75 years and over at ED who are discharged or admitted within 24 hours of registration	M	New KPI 2017	100%	100%	92.6%	-7.4%			94.0%	94.8%	94.0%	93.5%
% of ED patients who leave before completion of treatment	M	5.3%	<5%	<5%	5.0%	0.0%			5.5%	5.8%	5.3%	5.8%
% of medical patients who are discharged or admitted from AMAU within 6 hours AMAU registration	M	63.8%	75%	75%	64.0%	-14.7%			65.8%	65.5%	63.6%	63.0%
% of all medical admissions via AMAU	M - 1M	35.1%	45%	45%	33.8%	-24.9%			32.8%	34.5%	34.0%	
Births												
Total Number of births	M	63,887	63,247	47,305	46,490	-1.7%	47,976	-3.1%	5,330	5,339	5,398	5,400
Outpatients												
Number of new and return outpatient attendances	M	3,327,526	3,440,981	2,606,993	2,505,270	-3.9%	2,527,798	-0.9%	275,723	267,254	282,351	275,508
Outpatient Attendances - New : Return Ratio (excluding obstetrics and warfarin haematology clinics)	M	2.4	1 : 2	2.0	2.5	-25.0%	2.4	-4.2%	2.5	2.5	2.5	2.5
Activity Based Funding (MFTP) model												
HIPE Completeness - Prior month: % of cases entered into HIPE	M - 1M	94%	100%	100%	94%	-6.0%			92%	93%	94%	
Inpatient & Day Case Waiting Times												
% of adults waiting <15 months for an elective procedure (inpatient)	M	91%	90%	90%	83.6%	-7.1%			83.9%	83.1%	82.7%	83.6%
% of adults waiting <15 months for an elective procedure (day case)	M	93.2%	95%	95%	91.1%	-4.1%			89.6%	89.1%	89.4%	91.1%
% of children waiting <15 months for an elective procedure (inpatient)	M	94.1%	95%	95%	82.2%	-13.5%			84.7%	84.0%	82.5%	82.2%
% of children waiting <15 months for an elective procedure (day case)	M	92.7%	97%	97%	87.2%	-10.1%			86.7%	85.5%	85.3%	87.2%
% of people waiting < 52 weeks for first access to OPD services	M	80.7%	85%	85%	73.9%	-13.1%			75.5%	74.8%	74.3%	73.9%

NSP KPI Overview		Reporting Period September 2017										
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun-17	Jul-17	Aug-17	Sep-17
Colonoscopy / Gastrointestinal Service												
Number of people waiting greater than 4 weeks for an urgent colonoscopy	M	New KPI 2017	0	0	56				6	1	1	2
% of people waiting < 13 weeks following a referral for routine colonoscopy or OGD	M	58.0%	70%	70%	51.5%	-26.5%			55.3%	54.0%	51.9%	51.5%
Length of Stay												
ALOS for all inpatient discharges excluding LOS over 30 days	M - 1M	4.6	4.3	4.3	4.7	-9.3%			4.6	4.6	4.7	
Medical												
Medical patient average length of stay	M - 1M	6.8	6.3	6.3	6.8	-7.9%			6.7	6.5	6.7	
Re-admission												
% of emergency re-admissions for acute medical conditions to the same hospital within 30 days of discharge	M - 1M	New KPI 2017	11.1%	11.1%	11.1%	0.0%			10.3%	11.0%	10.4%	
Surgery												
Surgical patient average length of stay	M - 1M	5.5	5	5	5.3	-6.0%			5.4	5.1	5.2	
% of elective surgical inpatients who had principal procedure conducted on day of admission	M - 1M	72.9%	82%	82%	74.1%	-9.6%			73.3%	71.8%	71.7%	
% day case rate for Elective Laparoscopic Cholecystectomy	M - 1M	43.4%	>60%	>60%	45.8%	-23.7%			45.2%	42.7%	43.9%	
% of emergency hip fracture surgery carried out within 48 hours	M - 1M	85.3%	95%	95%	84.9%	-10.6%			82.2%	83.9%	85%	
% of surgical re-admissions to the same hospital within 30 days of discharge	M - 1M	2.1%	<3%	<3%	2.0%	33.3%			1.9%	1.8%	1.8%	
Delayed Discharges												
Number of bed days lost through delayed discharges	M	201,977	173,375	129,675	142,472	-9.9%			16,054	15,596	16,866	16,601
Number of beds subject to delayed discharges	M	436	<475	<475	564	-18.7%	595	5.2%	530	531	573	564
Ambulance Turnaround Times												
% of ambulances that have a time interval of ≤ 60 minutes from arrival at ED to when the ambulance crew declares the readiness of the ambulance to accept another call (clear and available)	M	92.9%	95%	95%	92.7%	-2.4%			93.5%	94.1%	93.5%	93.5%
Health Care Compliance Infections (HCAI)												
% compliance of hospital staff with the World Health Organisation's (WHO) 5 moments of hand hygiene using the national hand hygiene audit tool	Bi-annual in arrears	New KPI 2016	90%	90%	90.5%							
Rate of new cases of Hospital acquired S. Aureus bloodstream infection	M	New KPI 2017	<1/10,000 BDU	<1	1.1	-11.8%			0.8	0.9	0.8	1.1
Rate of new cases of Hospital acquired new cases of C. difficile infection	M	New KPI 2017	<2/ 10,000 BDU	<2	2.3	-15.0%			2.0	2.2	2.5	2.3
Quality												
Rate of slip, trip or fall incidents as reported to NIMS that were classified as major or extreme	M	New KPI 2017	Reporting to commence in 2017	Reporting to commence in 2017	0.01				0.02	0.00	0.01	0.01
Rate of medication error incidents as reported to NIMS that were classified as major or extreme	M	New KPI 2017	Reporting to commence in 2017	Reporting to commence in 2017	0.01				0.00	0.01	0.01	0.01
Patient Experience												
% of hospitals groups conducting annual patient experience surveys amongst representative samples of their patient population	A	Data not available 2016	100%	100%								
National Early Warning Score (NEWS)												
% of Hospitals with implementation of NEWS in all clinical areas of acute Hospitals and single specialty hospitals	Q	90%	100%	100%	97.4%	-2.6%	95.5%	2.0%	97.6%			97.4%
% of all clinical staff who have been trained in the COMPASS programme	Q	62%	>95%	>95%	Data not available		68.0%		Data not available			Data not available

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Irish Maternity Early Warning Score (IMEWS)												
% of maternity units/ hospitals with implementation of IMEWS	Q	100%	100%	100%	100%	0.0%	100%	0.0%	100%			100%
% of hospitals with implementation of IMEWS for pregnant patients	Q	82%	100%	100%	92.7%	-2.4%	86.0%	7.8%	90.5%			92.7%
Clinical Guidelines												
% of maternity units / hospitals with an implementation plan for the guideline for clinical handover in maternity services	Q	Data not available 2016	100%	100%	Data Not Available				Data Not Available			Data Not Available
% of acute hospitals with an implementation plan for the guideline for clinical handover	Q	Data not available 2016	100%	100%	Data Not Available				Data Not Available			Data Not Available
National Standards												
% of Hospitals who have completed first assessment against the NSSBH	Q	95%	100%	100%	93.0%				88.4%			93.0%
% of Hospitals who have commenced second assessment against the NSSBH	Q	58%	95%	95%	57%				44.2%			57%
% Maternity Units which have completed and published Maternity Patient Safety Statements and discussed at Hospital Management Team each month	M-2M	94.7%	100%	100%	63.2%	-36.8%			78.9%	63.2%		
Stroke												
% of patients with confirmed acute ischaemic stroke who receive thrombolysis	Q-2Q	12.4%	9%	9%	16% (Q1 data)	77.8%						
% of hospital stay for acute stroke patients in stroke unit who are admitted to an acute or combined stroke unit	Q-2Q	57.6%	90%	90%	75%	-16.7%						
Acute Coronary Syndrome												
% STEMI patients (without contraindication to reperfusion therapy) who get PPCI	Q-1Q	88.5%	90%	90%	Data Not Available				Data Not Available			
% reperfused STEMI patients (or LBBB) who get timely PPCI	Q-1Q	68.0%	80%	80%	Data Not Available				Data Not Available			
HR-Compliance												
European Working Time Directive compliance for NCHDs - <24 hour shift	M	96.7%	100%	100%	98%	-2.0%			98%	97.7%	97%	98%
European Working Time Directive compliance for NCHDs - < 48 hour working week	M	81.0%	95%	95%	85%	-10.5%			82%	81.6%	82%	85%
Symptomatic Breast Cancer Services												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	18,942	18,000	13,500	14,425	6.9%	14,400	0.2%	1,549	1,466	1,657	1,533
No. of non urgent attendances presenting to Symptomatic Breast clinics **	M	22,366	24,000	18,000	16,517	-8.2%	17,159	-3.7%	1,849	1,644	2,033	1,871
Number of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals -**	M	16,658	17,100	12,825	10,684	-16.7%	12,711	-15.9%	1,224	908	1,149	1,013
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals	M	87.9%	95.0%	95.0%	74.1%	-22.0%	88.3%	-16.1%	79.0%	61.9%	69.3%	66.1%
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks) **	M	16,251	22,800	17,100	11,689	-31.6%	12,701	-8.0%	1,232	1,118	1,366	1,350
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	72.7%	95.0%	95.0%	70.8%	-25.5%	74.0%	-4.4%	66.6%	68.0%	67.2%	72.2%
No. of new attendances to clinic, triaged as urgent, which have a subsequent diagnosis of breast cancer rolling 12 months**	Rolling 12M	Modified KPI 2016	>1,100						1,946	1,938	1,947	1,923

NSP KPI Overview		Reporting Period September 2017										
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun-17	Jul-17	Aug-17	Sep-17
Clinic Cancer detection rate: % of new attendances to clinic, triaged as urgent, which have a subsequent primary diagnosis of breast cancer	Rolling 12M	Modified KPI 2016	>6%						10.4%	10.3%	10.3%	10.2%
Lung Cancers												
Number of patients attending rapid access lung clinic in designated cancer centres	M	3,249	3,300	2,475	2,552	3.1%	2,459	3.8%	265	301	232	214
Number of patients attending lung rapid clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres **	M	2,649	3,135	2,351	2,059	-12.4%	1,977	4.1%	188	236	174	167
% of patients attending lung rapid clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	81.5%	95.0%	95.0%	80.7%	-15.1%	80.4%	0.4%	70.9%	78.4%	75.0%	78.0%
No. of new attendances to clinic that have a subsequent diagnosis of lung cancers rolling 12 months**	Rolling 12M	Modified KPI 2016	>825						1,101	1,103	928	936
Clinic Cancer detection rate: % of new attendances to clinic, triaged as urgent, that have a subsequent primary diagnosis of lung cancer	Rolling 12M	Modified KPI 2016	>25%						32.7%	32.6%	0.0%	0.0%
Prostate Cancer												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	2580	2600	1,950	2173	11.4%	1935	12.3%	254	230	199	217
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres **	M	1377	2340	1755	1165	-33.6%	1039	12.1%	171	154	109	130
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	53.4%	90.0%	90.0%	53.6%	-40.4%	53.7%	-0.2%	67.3%	67.0%	54.8%	59.9%
No of new attendances to clinic that have a subsequent diagnosis of prostate cancer rolling 12 months**	Rolling 12M	Modified KPI 2016	>780						1,008	1,021	716	742
Clinic Cancer detection rate: % of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	Modified KPI 2016	>30%						37.5%	36.1%	0.0%	0.0%
Radiotherapy												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included) **	M	5,131	4,900	3,675	3,807	3.6%	3,890	-2.1%	434	449	437	429
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included) **	M	4,263	4,410	3,308	2,892	-12.6%	3,299	-12.3%	326	351	343	347
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	83%	90%	90%	76.0%	-15.6%	84.8%	-10.4%	75.1%	78.2%	78.5%	80.9%

1. ** Represent KPI's that reported in the Divisional Operation Plan

2. Galway Lung, Prostate, Radiotherapy Cancer data outstanding, September 2017

Discharge Activity - Inpatient				Reporting Period September 2017															
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		Jul-17		Aug-17	
		No. of Cases	Weighted Units	No. of Cases	Weighted Units	No. of Cases	Weighted Units	No. of Cases	Weighted Units	Cases	Weighted Units	No. of Cases	Weighted Units	Cases	Weighted Units	No. of Cases	Weighted Units	No. of Cases	Weighted Units
National Total	M - 1M	635,802	640,130	640,627	639,487	426,743	425,223	423,300	431,503	-0.8%	1.5%	424,176	424,408	-0.2%	1.7%	52,582	52,818	52,753	52,911
Ireland East Hospital Group	M - 1M	130,048	136,274	132,328	136,141	87,400	89,708	86,166	90,688	-1.4%	1.1%	87,119	90,573	-1.1%	0.1%	10,425	10,816	10,772	11,679
Cappagh National Orthopaedic Hospital	M - 1M	2,622	6,207	2,564	5,678	1,635	3,597	1,909	4,436	16.8%	23.3%	1,641	3,895	16.3%	13.9%	203	524	233	534
Mater Misericordiae University Hospital	M - 1M	20,434	37,441	20,168	37,978	13,461	24,940	14,388	26,642	6.9%	6.8%	13,510	24,940	6.5%	6.8%	1,806	3,123	1,926	3,757
Midland Regional Hospital Mullingar	M - 1M	18,888	10,977	20,362	11,293	13,425	7,686	12,331	7,185	-8.1%	-6.5%	12,951	7,438	-4.8%	-3.4%	1,443	850	1,465	847
National Maternity Hospital	M - 1M	16,157	10,209	16,438	10,450	10,807	6,873	10,352	6,767	-4.2%	-1.5%	10,848	6,852	-4.6%	-1.2%	1,333	863	1,356	884
Our Lady's Hospital Navan	M - 1M	6,381	5,880	6,559	6,058	4,319	3,960	4,537	3,965	5.0%	0.1%	4,317	4,031	5.1%	-1.6%	570	486	572	504
Royal Victoria Eye and Ear Hospital	M - 1M	2,294	2,437	2,260	2,361	1,523	1,576	1,529	1,599	0.4%	1.5%	1,533	1,610	-0.3%	-0.7%	185	187	190	195
St. Columcilles Hospital	M - 1M	6,307	3,354	6,554	3,066	4,315	2,043	3,566	2,133	-17.4%	4.4%	4,247	2,228	-16.0%	-4.3%	359	235	354	234
St Luke's Hospital Kilkenny	M - 1M	17,652	11,252	17,537	11,129	11,589	7,135	11,790	7,033	1.7%	-1.4%	11,635	7,380	1.3%	-4.7%	1,395	822	1,479	842
St. Michael's Hospital	M - 1M	3,369	3,426	3,483	3,306	2,298	2,188	2,127	1,996	-7.4%	-8.8%	2,300	2,276	-7.5%	-12.3%	216	190	261	258
St. Vincent's University Hospital	M - 1M	19,777	33,640	19,786	33,396	13,240	22,194	13,407	21,519	1.3%	-3.0%	13,295	22,366	0.8%	-3.8%	1,680	2,685	1,711	2,694
Wexford General Hospital	M - 1M	16,167	11,445	16,617	11,427	10,788	7,515	10,230	7,420	-5.2%	-1.3%	10,842	7,551	-5.6%	-1.7%	1,235	852	1,225	931
Group	M - 1M	95,195	111,578	97,547	113,576	64,834	75,173	64,718	77,162	-0.2%	2.6%	63,955	74,387	1.2%	3.7%	8,089	9,424	8,327	9,491
Coombe Women's and Infants University Hospital	M - 1M	19,339	10,658	19,872	10,494	13,160	7,058	12,373	6,821	-6.0%	-3.4%	13,135	7,177	-5.8%	-5.0%	1,599	924	1,616	855
Midland Regional Hospital Portlaoise	M - 1M	11,910	6,905	12,031	6,917	7,962	4,621	9,630	4,987	20.9%	7.9%	7,970	4,659	20.8%	7.0%	1,170	594	1,107	566
Midland Regional Hospital Tullamore	M - 1M	12,264	11,884	12,170	11,504	8,305	7,818	7,739	7,932	-6.8%	1.5%	8,189	8,000	-5.5%	-0.9%	973	1,045	1,059	1,042
Naas General Hospital	M - 1M	9,569	8,947	9,908	8,894	6,462	5,730	6,209	5,685	-3.9%	-0.8%	6,485	5,943	-4.3%	-4.3%	778	704	770	742
St. James's Hospital	M - 1M	23,290	45,276	23,581	46,338	15,395	30,429	15,656	31,238	1.7%	2.7%	15,462	29,637	1.3%	5.4%	1,939	3,791	2,078	3,801
St. Luke's Radiation Oncology Network	M - 1M	1,331	3,088	1,296	2,943	845	1,904	910	2,125	7.7%	11.6%	850	1,951	7.1%	8.9%	110	253	113	267
Tallaght Hospital - Adults	M - 1M	17,492	24,818	18,689	26,487	12,705	17,614	12,201	18,370	-4.0%	4.3%	11,864	17,021	2.8%	7.9%	1,520	2,113	1,584	2,217
RCSI Hospitals Group	M - 1M	102,182	99,542	101,640	99,413	68,335	66,641	68,307	67,267	0.0%	0.9%	67,832	65,906	0.7%	2.1%	8,645	8,648	8,731	8,240
Beaumont Hospital	M - 1M	24,510	41,359	24,654	41,717	16,331	27,683	16,269	28,970	-0.4%	4.7%	16,396	26,978	-0.8%	7.4%	2,054	3,767	2,079	3,525
Cavan General Hospital	M - 1M	16,842	11,856	16,785	11,682	11,082	7,818	11,370	7,449	2.6%	-4.7%	11,123	8,004	2.2%	-6.9%	1,382	898	1,359	844
Blanchardstown	M - 1M	14,116	14,258	13,828	14,233	9,518	9,953	10,094	9,767	6.1%	-1.9%	9,204	9,625	9.7%	1.5%	1,329	1,332	1,340	1,257
Louth County Hospital	M - 1M	110	119	116	122	78	80	45	45	-42.3%	-44.1%	78	84	-42.3%	-46.4%	5	6	4	4
Monaghan General Hospital	M - 1M	1	0	1	0	1	0	0	0			1	0						
Our Lady of Lourdes Hospital Drogheda	M - 1M	31,843	21,361	31,484	21,598	21,499	14,421	21,141	14,374	-1.7%	-0.3%	21,158	14,204	-0.1%	1.2%	2,599	1,786	2,735	1,724
Rotunda Hospital	M - 1M	14,760	10,588	14,772	10,061	9,826	6,686	9,388	6,663	-4.5%	-0.3%	9,872	7,011	-4.9%	-5.0%	1,276	859	1,214	885
South/South West Hospital Group	M - 1M	118,154	120,672	119,645	119,522	79,233	79,891	77,429	78,811	-2.3%	-1.4%	79,187	80,226	-2.2%	-1.8%	9,759	9,610	9,525	9,487
Bantry General Hospital	M - 1M	4,599	3,191	4,509	2,929	3,052	1,999	3,195	2,140	4.7%	7.1%	3,060	2,166	4.4%	-1.2%	389	251	443	282
Cork University Hospital	M - 1M	44,614	48,738	44,697	48,590	29,690	32,533	29,221	32,003	-1.6%	-1.6%	29,607	32,141	-1.3%	-0.4%	3,824	3,923	3,665	3,846
Lourdes Orthopaedic Hospital Kilcreene	M - 1M	850	1,720	918	1,850	585	1,190	571	1,128	-2.4%	-5.2%	588	1,218	-2.9%	-7.4%	87	172	42	68
Mallow General Hospital	M - 1M	4,283	2,434	4,405	2,403	2,829	1,594	2,813	1,703	-0.6%	6.8%	2,847	1,627	-1.2%	4.7%	342	206	300	192
Mercy University Hospital Cork	M - 1M	10,367	12,669	10,620	12,407	6,875	8,262	7,032	8,578	2.3%	3.8%	6,915	8,299	1.7%	3.4%	841	992	839	1,036

Discharge Activity - Inpatient				Reporting Period September 2017															
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		Jul-17		Aug-17	
		No. of Cases	Weighted Units	No. of Cases	Weighted Units	No. of Cases	Weighted Units	No. of Cases	Weighted Units	Cases	Weighted Units	No. of Cases	Weighted Units	Cases	Weighted Units	No. of Cases	Weighted Units	No. of Cases	Weighted Units
South Infirmary/Victoria University Hospital Cork	M - 1M	5,215	7,674	5,504	8,107	3,615	5,381	3,064	4,544	-15.2%	-15.6%	3,620	5,300	-15.4%	-14.3%	391	546	331	501
South Tipperary General Hospital	M - 1M	12,234	9,780	12,732	9,546	8,341	6,404	8,016	6,275	-3.9%	-2.0%	8,265	6,489	-3.0%	-3.3%	1,026	764	993	813
University Hospital Kerry	M - 1M	15,028	11,928	15,127	11,377	10,100	7,599	9,938	7,616	-1.6%	0.2%	10,117	7,855	-1.8%	-3.0%	1,208	950	1,216	884
University Hospital Waterford	M - 1M	20,964	22,536	21,133	22,314	14,146	14,929	13,579	14,829	-4.0%	-0.7%	14,168	15,129	-4.2%	-2.0%	1,651	1,807	1,696	1,866
University of Limerick Hospital Group	M - 1M	50,224	43,105	49,549	42,958	33,600	28,712	34,550	28,729	2.8%	0.1%	33,209	28,556	4.0%	0.6%	4,292	3,639	4,189	3,303
Croom Hospital	M - 1M	1,750	3,083	1,766	3,208	1,166	2,108	1,076	1,967	-7.7%	-6.7%	1,169	2,063	-8.0%	-4.7%	139	249	106	185
Ennis Hospital	M - 1M	4,500	2,319	4,265	2,173	2,887	1,456	3,615	1,565	25.2%	7.5%	2,901	1,511	24.6%	3.6%	449	181	452	203
Nenagh Hospital	M - 1M	2,411	1,955	2,291	1,882	1,546	1,267	2,077	1,189	34.3%	-6.1%	1,549	1,301	34.1%	-8.6%	254	180	271	154
St. John's Hospital	M - 1M	5,087	3,885	5,099	3,929	3,471	2,566	3,041	2,429	-12.4%	-5.4%	3,493	2,630	-12.9%	-7.6%	364	316	345	259
University Hospital, Limerick	M - 1M	28,970	26,793	28,549	26,794	19,584	18,074	19,882	18,313	1.5%	1.3%	19,122	17,711	4.0%	3.4%	2,453	2,303	2,413	2,090
University Maternity Hospital, Limerick	M - 1M	7,506	5,070	7,579	4,972	4,946	3,241	4,859	3,263	-1.8%	0.7%	4,975	3,338	-2.3%	-2.2%	633	409	602	411
Saolta University Health Care Group	M - 1M	113,690	100,362	113,553	97,717	75,637	65,295	75,654	69,020	0.0%	5.7%	75,377	65,656	0.4%	5.1%	9,485	8,382	9,282	8,155
Galway University Hospitals	M - 1M	37,663	43,221	37,056	41,846	24,897	27,988	25,533	31,063	2.6%	11.0%	24,966	28,199	2.3%	10.2%	3,216	3,830	3,171	3,615
Letterkenny University Hospital	M - 1M	24,703	17,296	24,857	16,481	16,610	11,090	15,923	11,273	-4.1%	1.6%	16,502	11,339	-3.5%	-0.6%	2,050	1,418	1,950	1,330
Mayo University Hospital	M - 1M	18,129	14,183	18,691	14,160	12,130	9,396	12,289	9,101	1.3%	-3.1%	12,002	9,437	2.4%	-3.6%	1,528	1,043	1,532	1,169
Portiuncula University Hospital	M - 1M	12,942	8,431	12,649	8,098	8,584	5,369	8,493	5,948	-1.1%	10.8%	8,621	5,422	-1.5%	9.7%	1,074	708	1,018	684
Roscommon University Hospital	M - 1M	1,836	1,874	1,805	1,795	1,226	1,173	1,180	1,189	-3.8%	1.4%	1,227	1,159	-3.8%	2.6%	143	146	150	161
Sligo University Hospital	M - 1M	18,417	15,362	18,495	15,337	12,190	10,279	12,236	10,446	0.4%	1.6%	12,059	10,104	1.5%	3.4%	1,474	1,238	1,461	1,196
Children's Hospital Group	M - 1M	26,309	28,597	26,365	30,160	17,704	19,803	16,476	19,826	-6.9%	0.1%	17,497	19,104	-5.8%	3.8%	1,887	2,299	1,927	2,556
Children's University Hospital Temple Street	M - 1M	8,043	9,172	8,086	9,375	5,415	6,409	4,928	5,845	-9.0%	-8.8%	5,410	6,290	-8.9%	-7.1%	598	665	672	823
National Children's Hospital at Tallaght Hospital	M - 1M	6,512	3,104	6,514	3,230	4,407	2,138	4,045	2,110	-8.2%	-1.3%	4,300	2,007	-5.9%	5.1%	403	216	378	215
Our Lady's Children's Hospital, Crumlin	M - 1M	11,754	16,319	11,765	17,555	7,882	11,255	7,503	11,873	-4.8%	5.5%	7,787	10,806	-3.6%	9.9%	886	1,418	877	1,518

Notes:

1. Data source HPO HIPE
2. Data is reported one month in arrears
3. Targets displayed are ABF Targets
4. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
5. CUH data is inclusive of CUMH.

Daycase Cases (including Dialysis) Reporting Period September 2017

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		Jul-17		Aug-17	
		No. of Cases	Weighted Units	No. of Cases	Weighted Units	No. of Cases	Weighted Units	No. of Cases	Weighted Units	Cases	Weighted Units	No. of Cases	Weighted Units	Cases	Weighted Units	No. of Cases	Weighted Units	No. of Cases	Weighted Units
National Total	M-1M	1,054,659	1,044,539	1,062,363	1,028,670	709,871	688,084	714,576	706,158	0.7%	2.6%	705,458	699,013	1.3%	1%	87,626	85,521	90,007	89,044
Ireland East Hospital Group	M-1M	187,603	207,652	191,054	204,794	128,106	136,974	128,791	141,175	0.5%	3.1%	126,835	139,365	1.5%	1.3%	15,431	16,527	16,593	17,907
Cappagh National Orthopaedic Hospital	M-1M	6,911	6,803	6,703	9,098	4,361	5,963	4,733	6,462	8.5%	8.4%	4,366	4,294	8.4%	50.5%	514	710	551	736
Mater Misericordiae University Hospital	M-1M	54,796	59,481	55,287	58,883	37,142	39,375	36,962	40,088	-0.5%	1.8%	37,418	40,068	-1.2%	0.0%	4,427	4,575	4,843	5,048
Midland Regional Hospital Mullingar	M-1M	10,216	10,861	10,349	10,192	7,135	6,942	7,237	7,216	1.4%	3.9%	6,828	7,249	6.0%	-0.5%	947	962	945	978
National Maternity Hospital	M-1M	3,355	3,732	3,541	4,425	2,296	2,943	2,324	2,903	1.2%	-1.4%	2,310	2,555	0.6%	13.6%	240	291	289	386
Our Lady's Hospital Navan	M-1M	5,092	7,418	5,233	7,879	3,508	5,177	3,857	5,613	9.9%	8.4%	3,417	4,989	12.9%	12.5%	431	581	533	742
Royal Victoria Eye and Ear Hospital	M-1M	10,735	22,920	10,942	19,631	7,429	13,260	7,634	13,698	2.8%	3.3%	7,239	15,475	5.5%	-11.5%	984	1,824	1,052	1,881
St. Columcilles Hospital	M-1M	2,707	3,950	2,674	4,318	1,850	2,906	1,891	2,985	2.2%	2.7%	1,790	2,611	5.6%	14.3%	230	319	280	460
St Luke's Hospital Kilkenny	M-1M	9,341	10,247	10,120	9,671	7,220	6,966	6,451	6,746	-10.7%	-3.2%	6,320	6,895	2.1%	-2.2%	759	845	744	738
St. Michael's Hospital	M-1M	5,953	6,809	6,201	6,937	3,968	4,502	4,170	4,765	5.1%	5.8%	3,998	4,512	4.3%	5.6%	388	345	547	597
St. Vincent's University Hospital	M-1M	69,562	64,438	70,833	63,198	46,914	41,734	46,644	42,347	-0.6%	1.5%	47,145	43,447	-1.1%	-2.5%	5,618	5,008	6,044	5,457
Wexford General Hospital	M-1M	8,935	10,999	9,171	10,561	6,283	7,205	6,888	8,352	9.6%	15.9%	6,004	7,278	14.7%	14.8%	893	1,066	765	885
Dublin Midlands Hospital Group	M-1M	224,021	180,156	223,521	179,457	148,719	119,601	150,281	120,444	1.1%	0.7%	148,896	120,422	0.9%	0%	18,754	15,081	19,379	15,902
Coombe Women's and Infants University Hospital	M-1M	8,564	7,632	8,722	7,320	5,949	5,136	5,619	4,831	-5.5%	-5.9%	5,817	5,249	-3.4%	-8.0%	660	591	759	666
Midland Regional Hospital Portlaoise	M-1M	6,173	5,845	6,192	5,541	4,062	3,623	4,502	4,220	10.8%	16.5%	4,080	3,872	10.3%	9.0%	569	531	614	552
Midland Regional Hospital Tullamore	M-1M	34,552	29,935	35,353	31,206	23,565	20,786	21,751	19,698	-7.7%	-5.2%	23,220	20,111	-6.3%	-2.1%	2,700	2,438	2,711	2,430
Naas General Hospital	M-1M	8,146	9,045	8,617	8,639	5,724	5,761	5,115	5,406	-10.6%	-6.2%	5,552	6,094	-7.9%	-11.3%	660	690	670	722
St. James's Hospital	M-1M	50,120	49,915	51,124	51,943	33,846	34,796	33,464	33,998	-1.1%	-2.3%	33,134	33,625	1.0%	1.1%	4,177	4,390	4,389	4,558
St. Luke's Radiation Oncology Network	M-1M	69,297	28,348	67,328	26,082	45,107	17,387	48,626	19,164	7.8%	10.2%	45,376	18,307	7.2%	4.7%	6,144	2,372	6,175	2,571
Tallaght Hospital - Adults	M-1M	47,169	49,433	46,185	48,726	30,466	32,113	31,204	33,123	2.4%	3.1%	31,717	33,166	-1.6%	-0.1%	3,844	4,068	4,061	4,403
RCSI Hospitals Group	M-1M	150,679	145,170	151,298	142,246	101,208	95,420	104,477	97,970	3.2%	2.7%	100,203	96,935	4.3%	1.1%	12,791	11,960	13,621	12,871
Beaumont Hospital	M-1M	86,074	78,531	86,183	76,828	57,676	51,608	58,522	51,075	1.5%	-1.0%	57,141	52,627	2.4%	-2.9%	7,102	6,095	7,698	6,761
Cavan General Hospital	M-1M	17,791	15,794	17,362	15,987	11,692	10,771	11,729	11,187	0.3%	3.9%	11,607	10,329	1.1%	8.3%	1,457	1,421	1,531	1,483
Connolly Hospital Blanchardstown	M-1M	12,752	16,214	12,609	14,624	8,511	9,833	9,628	11,020	13.1%	12.1%	8,360	10,645	15.2%	3.5%	1,225	1,426	1,236	1,460
Louth County Hospital	M-1M	10,509	13,128	10,681	12,180	7,182	8,197	7,509	8,583	4.6%	4.7%	7,198	8,947	4.3%	-4.1%	937	1,043	1,061	1,187
Monaghan Hospital	M-1M	3,145	3,192	3,243	2,940	2,030	1,861	2,457	2,256	21.0%	21.2%	2,047	2,079	20.0%	8.5%	286	254	269	255
Our Lady of Lourdes Hospital Drogheda	M-1M	9,044	7,914	9,274	8,717	6,163	5,797	6,614	6,400	7.3%	10.4%	6,105	5,341	8.3%	19.8%	815	813	905	852
Rotunda Hospital	M-1M	11,364	10,396	11,946	10,969	7,954	7,352	8,018	7,450	0.8%	1.3%	7,745	6,965	3.5%	7.0%	969	909	921	873
South/South West Hospital Group	M-1M	210,891	208,063	212,366	211,056	141,499	140,710	143,409	144,958	1.3%	3.0%	139,945	137,889	2.5%	5.1%	17,533	17,272	18,093	17,810
Bantry General Hospital	M-1M	2,519	2,741	2,435	2,652	1,657	1,718	1,862	1,994	12.4%	16.1%	1,690	1,788	10.2%	11.5%	203	185	224	243
Cork University Hospital	M-1M	77,078	60,403	77,089	61,470	50,830	40,769	51,987	42,859	2.3%	5.1%	50,529	39,486	2.9%	8.5%	6,659	5,312	6,729	5,353
Lourdes Orthopaedic Hospital Kilcreene	M-1M	1,475	1,936	1,459	2,727	961	1,767	1,021	1,894	6.2%	7.2%	966	1,262	5.7%	50.1%	136	256	64	122
Mallow General Hospital	M-1M	4,599	6,524	4,895	6,462	3,316	4,461	3,043	4,387	-8.2%	-1.7%	3,082	4,393	-1.3%	-0.1%	330	457	374	532
Mercy University Hospital Cork	M-1M	22,567	23,709	22,478	23,828	14,937	15,668	15,345	16,363	2.7%	4.4%	15,030	15,917	2.1%	2.8%	1,830	1,920	1,959	2,024
South Infirmary/Victoria University Hospital Cork	M-1M	33,472	36,700	33,794	36,944	22,877	24,647	22,753	24,966	-0.5%	1.3%	22,678	24,537	0.3%	1.7%	2,622	2,927	2,667	2,899
South Tipperary General Hospital	M-1M	7,348	7,509	7,463	7,872	4,948	5,157	4,849	5,102	-2.0%	-1.1%	4,988	5,122	-2.8%	-0.4%	564	581	595	631

Daycase Cases (including Dialysis) Reporting Period September 2017

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		Jul-17		Aug-17	
		No. of Cases	Weighted Units	No. of Cases	Weighted Units	No. of Cases	Weighted Units	No. of Cases	Weighted Units	Cases	Weighted Units	No. of Cases	Weighted Units	Cases	Weighted Units	No. of Cases	Weighted Units	No. of Cases	Weighted Units
University Hospital Kerry	M-1M	19,637	19,111	19,717	19,935	12,963	13,082	12,787	12,807	-1.4%	-2.1%	13,049	12,579	-2.0%	1.8%	1,598	1,542	1,651	1,645
University Hospital Waterford	M-1M	42,196	49,432	43,036	49,165	29,010	33,441	29,762	34,586	2.6%	3.4%	27,933	32,807	6.5%	5.4%	3,591	4,092	3,830	4,362
University of Limerick Hospital Group	M-1M	56,740	69,317	57,730	67,007	38,694	45,209	39,558	46,052	2.2%	1.9%	38,723	47,110	2.2%	-2.2%	4,925	5,653	5,204	6,083
Croom Hospital	M-1M	3,107	4,954	3,164	5,374	2,050	3,512	2,015	3,468	-1.7%	-1.3%	2,057	3,328	-2.0%	4.2%	207	377	268	457
Ennis Hospital	M-1M	6,731	8,022	6,606	7,377	4,467	5,012	4,783	5,076	7.1%	1.3%	4,492	5,282	6.5%	-3.9%	618	660	603	623
Nenagh Hospital	M-1M	7,637	11,587	7,652	9,774	5,221	6,734	5,152	6,446	-1.3%	-4.3%	5,251	8,009	-1.9%	-19.5%	612	761	675	829
St. John's Hospital	M-1M	5,209	6,638	5,362	6,878	3,382	4,381	3,467	4,621	2.5%	5.5%	3,414	4,329	1.6%	6.7%	409	485	391	516
University Hospital, Limerick	M-1M	33,956	38,056	34,787	37,390	23,507	25,481	24,061	26,337	2.4%	3.4%	23,440	26,118	2.6%	0.8%	3,065	3,352	3,255	3,641
University Maternity Hospital, Limerick	M-1M	100	63	159	213	67	88	80	102	19.4%	15.6%	69	45	15.9%	126.7%	14	17	12	17
Saolta University Health Care Group	M-1M	196,771	197,285	197,796	187,390	132,411	125,293	129,034	130,223	-2.6%	3.9%	131,788	132,022	-2.1%	-1.4%	15,894	15,900	14,569	15,103
Galway University Hospitals	M-1M	89,880	85,449	88,231	78,116	59,221	52,484	56,846	55,880	-4.0%	6.5%	60,457	57,584	-6.0%	-3.0%	6,877	6,813	5,344	5,511
Letterkenny University Hospital	M-1M	30,855	29,222	32,294	29,341	21,620	19,706	20,691	19,402	-4.3%	-1.5%	20,658	19,621	0.2%	-1.1%	2,592	2,412	2,744	2,549
Mayo University Hospital	M-1M	25,703	22,484	26,455	24,569	17,674	16,356	16,756	15,817	-5.2%	-3.3%	17,278	15,214	-3.0%	4%	2,154	2,004	1,997	1,933
Portiunclua University Hospital	M-1M	9,607	10,764	9,489	10,047	6,298	6,659	6,333	6,678	0.6%	0.3%	6,325	7,017	0.1%	-4.8%	833	872	822	811
Roscommon University Hospital	M-1M	6,865	9,179	7,186	8,398	4,655	5,380	5,394	6,438	15.9%	19.7%	4,677	6,138	15.3%	4.9%	742	799	682	824
Sligo University Hospital	M-1M	33,861	40,186	34,141	36,919	22,943	24,708	23,014	26,008	0.3%	5.3%	22,393	26,447	2.8%	-1.7%	2,696	3,000	2,980	3,475
Children's Hospital Group	M-1M	27,954	36,896	28,598	36,722	19,234	24,878	19,026	25,336	-1.1%	1.8%	19,068	25,270	-0.2%	0.3%	2,298	3,128	2,548	3,368
Children's University Hospital Temple Street	M-1M	7,594	10,094	7,633	10,157	5,227	6,963	5,254	7,297	0.5%	4.8%	5,199	6,926	1.1%	5.4%	638	865	735	1,090
National Children's Hospital at Tallaght Hospital	M-1M	2,367	3,328	2,462	3,371	1,648	2,351	1,492	2,310	-9.5%	-1.7%	1,672	2,354	-10.8%	-1.9%	168	293	173	253
Our Lady's Children's Hospital, Crumlin	M-1M	17,993	23,475	18,503	23,193	12,359	15,564	12,280	15,728	-0.6%	1.1%	12,197	15,992	0.7%	-1.7%	1,492	1,969	1,640	2,026

Notes:

1. Data source HPO HIPE
2. Data is reported one month in arrears
3. Day Cases include Dialysis
4. Targets displayed are ABF targets
5. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
6. CUH data is inclusive of CUMH.

Elective Inpatient Discharges		Reporting Period September 2017										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May-17	Jun-17	Jul-17	Aug-17
National Total	M-1M	92,014	94,587	62,096	61,534	-0.9%	61,351	0.3%	8,148	8,283	7,831	7,854
Ireland East Hospital Group	M-1M	17,822	18,163	11,785	12,215	3.6%	11,835	3.2%	1,603	1,627	1,489	1,563
Cappagh National Orthopaedic Hospital	M-1M	2,606	2,542	1,619	1,895	17%	1,628	16.4%	244	257	203	232
Mater Misericordiae University Hospital	M-1M	4,068	4,066	2,648	3,008	13.6%	2,651	13.5%	378	455	404	410
Midland Regional Hospital Mullingar	M-1M	887	893	582	667	14.6%	587	13.6%	90	78	82	83
National Maternity Hospital	M-1M	525	554	353	299	-15.3%	354	-15.5%	36	38	31	25
Our Lady's Hospital Navan	M-1M	1,108	1,187	768	755	-1.7%	772	-2.2%	110	84	103	105
Royal Victoria Eye and Ear Hospital	M-1M	1,615	1,586	1,068	1,102	3.2%	1,077	2.3%	125	135	134	132
St. Columcilles Hospital	M-1M	427	557	353	155	-56.1%	353	-56.1%	15	26	15	27
St Luke's Hospital Kilkenny	M-1M	543	541	320	317	-0.9%	320	-0.9%	51	41	41	41
St. Michael's Hospital	M-1M	1,112	1,194	769	669	-13%	769	-13%	103	98	54	87
St. Vincent's University Hospital	M-1M	4,035	4,194	2,741	2,811	2.6%	2,749	2.3%	382	347	350	360
Wexford General Hospital	M-1M	896	849	564	537	-4.8%	575	-6.6%	69	68	72	61
Dublin Midlands Hospital Group	M-1M	13,655	14,748	9,942	8,997	-9.5%	9,115	-1.3%	1,200	1,250	1,163	1,224
Coombe Women's and Infants University Hospital	M-1M	725	731	504	453	-10.1%	502	-9.8%	65	55	74	56
Midland Regional Hospital Portlaoise	M-1M	476	496	317	359	13.2%	316	13.6%	53	60	40	45
Midland Regional Hospital Tullamore	M-1M	2,612	2,554	1,699	1,651	-2.8%	1,720	-4%	201	209	205	243
Naas General Hospital	M-1M	610	623	402	433	7.7%	405	6.9%	54	67	40	52
St. James's Hospital	M-1M	5,300	5,336	3,469	3,360	-3.1%	3,481	-3.5%	454	493	484	445
St. Luke's Radiation Oncology Network	M-1M	1,171	1,172	760	764	0.5%	764	0%	109	100	87	101
Tallaght Hospital - Adults	M-1M	2,761	3,836	2,791	1,977	-29.2%	1,927	2.6%	264	266	233	282
RCSI Hospitals Group	M-1M	9,892	9,921	6,583	7,153	8.7%	6,620	8.1%	932	926	924	971
Beaumont Hospital	M-1M	5,918	6,093	4,015	3,904	-2.8%	4,033	-3.2%	503	504	488	493
Cavan General Hospital	M-1M	985	929	632	727	15%	643	13.1%	87	105	86	100
Connolly Hospital Blanchardstown	M-1M	1,296	1,160	802	1,236	54.1%	804	53.7%	174	158	181	209
Louth County Hospital	M-1M	110	116	78	45	-42.3%	78	-42.3%	9	3	5	4
Monaghan General Hospital	M-1M	1	1	1	0	-100%	1	-100%				
Our Lady of Lourdes Hospital Drogheda	M-1M	1,185	1,218	797	937	17.6%	801	17%	123	120	122	134
Rotunda Hospital	M-1M	397	404	258	304	17.8%	260	16.9%	36	36	42	31
South/South West Hospital Group	M-1M	20,133	20,555	13,404	13,062	-2.6%	13,436	-2.8%	1,834	1,771	1,662	1,545
Bantry General Hospital	M-1M	202	189	118	137	16.1%	124	10.5%	19	20	17	16
Cork University Hospital	M-1M	6,509	6,546	4,338	4,235	-2.4%	4,353	-2.7%	590	596	548	562
Lourdes Orthopaedic Hospital Kilcreene	M-1M	850	918	585	571	-2.4%	588	-2.9%	74	82	87	42
Mallow General Hospital	M-1M	445	438	285	288	1.1%	288	0%	42	28	43	28
Mercy University Hospital Cork	M-1M	2,252	2,371	1,462	1,677	14.7%	1,468	14.2%	234	229	187	209
South Infirmary/Victoria University Hospital Cork	M-1M	4,215	4,474	2,915	2,426	-16.8%	2,924	-17%	332	324	308	256
South Tipperary General Hospital	M-1M	1,187	1,188	750	825	10.0%	755	9.3%	116	116	96	101
University Hospital Kerry	M-1M	1,499	1,515	988	932	-5.7%	989	-5.8%	155	127	122	94
University Hospital Waterford	M-1M	2,974	2,916	1,963	1,971	0.4%	1,947	1.2%	272	249	254	237
University of Limerick Hospital Group	M-1M	7,678	7,904	5,118	4,933	-3.6%	5,125	-3.7%	627	643	615	590

Elective Inpatient Discharges		Reporting Period September 2017											
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May-17	Jun-17	Jul-17	Aug-17	
Croom Hospital	M-1M	1,368	1,358	914	850	-7%	916	-7.2%	108	107	104	88	
Ennis Hospital	M-1M	212	223	144	152	5.6%	144	5.6%	22	19	25	24	
Nenagh Hospital	M-1M	471	459	319	257	-19.4%	319	-19.4%	30	37	31	40	
St. John's Hospital	M-1M	1,692	1,812	1,113	1,091	-2.0%	1,119	-2.5%	139	161	150	97	
University Hospital, Limerick	M-1M	3,923	4,042	2,620	2,575	-1.7%	2,619	-1.7%	326	319	305	340	
University Maternity Hospital, Limerick	M-1M	12	10	8	8	0.0%	8	0.0%	2			1	
Saolta University Health Care Group	M-1M	16,604	16,820	10,906	10,952	0.4%	10,868	0.8%	1,411	1,483	1,438	1,337	
Galway University Hospitals	M-1M	8,737	8,807	5,740	5,719	-0.4%	5,695	0.4%	719	752	793	708	
Letterkenny University Hospital	M-1M	2,061	2,065	1,383	1,264	-8.6%	1,388	-8.9%	148	191	192	158	
Mayo University Hospital	M-1M	2,106	2,122	1,375	1,367	-0.6%	1,377	-0.7%	188	177	144	158	
Portiuncula University Hospital	M-1M	563	586	373	363	-2.7%	374	-2.9%	40	47	49	39	
Roscommon University Hospital	M-1M	823	860	541	562	3.9%	538	4.5%	82	69	50	81	
Sligo University Hospital	M-1M	2,314	2,380	1,494	1,677	12.2%	1,496	12.1%	234	247	210	193	
Children's Hospital Group	M-1M	6,230	6,476	4,358	4,222	-3.1%	4,352	-3.0%	541	583	540	624	
Children's University Hospital Temple Street	M-1M	2,048	2,043	1,444	1,412	-2.2%	1,448	-2.5%	165	187	211	228	
National Children's Hospital at Tallaght Hospital	M-1M	674	812	500	435	-13.0%	484	-10.1%	56	63	57	66	
Our Lady's Children's Hospital, Crumlin	M-1M	3,508	3,621	2,414	2,375	-1.6%	2,420	-1.9%	320	333	272	330	

Notes:

1. Data source HPO HIPE
2. Data is reported one month in arrears
3. All Acute Hospitals who provide Inpatient Services are included in this report.
4. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
5. CUH data is inclusive of CUMH.

Emergency Inpatient Discharges			Reporting Period September 2017									
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May-17	Jun-17	Jul-17	Aug-17
National Total	M-1M	428,299	429,872	288,014	288,281	0.1%	285,499	1.0%	38,231	36,269	35,321	35,677
Ireland East Hospital Group	M-1M	85,829	86,726	57,686	57,433	-0.4%	57,272	0.3%	7,513	7,203	6,831	7,101
Cappagh National Orthopaedic Hospital	M-1M	16	22	16	14	-12.5%	13	7.7%	5	5		1
Mater Misericordiae University Hospital	M-1M	16,304	16,056	10,779	11,336	5.2%	10,825	4.7%	1,473	1,447	1,395	1,508
Midland Regional Hospital Mullingar	M-1M	10,983	11,664	7,859	7,467	-5.0%	7,351	1.6%	997	942	897	875
National Maternity Hospital	M-1M	2,128	2,173	1,413	1,515	7.2%	1,422	6.5%	206	195	172	199
Our Ladys Hospital - Navan	M-1M	5,270	5,370	3,549	3,782	6.6%	3,543	6.7%	499	452	467	467
Royal Victoria Eye and Ear Hospital	M-1M	679	674	455	427	-6.2%	456	-6.4%	50	64	51	58
St. Columille's Hospital	M-1M	5,879	5,997	3,962	3,411	-13.9%	3,894	-12.4%	400	396	344	327
St. Luke's Hospital Kilkenny	M-1M	14,313	14,193	9,409	9,605	2.1%	9,449	1.7%	1,320	1,212	1,095	1,212
St. Michael's Hospital	M-1M	2,257	2,289	1,529	1,458	-4.6%	1,531	-4.8%	168	187	162	174
St. Vincent's University Hospital	M-1M	15,659	15,518	10,443	10,533	0.9%	10,489	0.4%	1,326	1,313	1,319	1,343
Wexford General Hospital	M-1M	12,341	12,770	8,272	7,885	-4.7%	8,299	-5.0%	1,069	990	929	937
Dublin Midlands Hospital Group	M-1M	59,247	60,194	39,916	41,197	3.2%	39,783	3.6%	5,486	5,316	5,052	5,259
Coombe Women and Infants University Hospital	M-1M	1,298	1,416	962	751	-21.9%	884	-15.0%	97	98	90	99
Midland Regional Hospital - Portlaoise	M-1M	6,603	6,782	4,455	6,018	35.1%	4,452	35.2%	792	749	708	696
Midland Regional Hospital - Tullamore	M-1M	9,651	9,615	6,606	6,088	-7.8%	6,469	-5.9%	827	764	768	816
Naas General Hospital	M-1M	8,947	9,273	6,053	5,750	-5.0%	6,073	-5.3%	773	744	733	714
St. James's Hospital	M-1M	17,966	18,225	11,912	12,275	3.0%	11,963	2.6%	1,659	1,600	1,452	1,627
St. Luke's Radiation Oncology Network	M-1M	160	124	85	146	71.8%	86	69.8%	21	19	23	12
Tallaght Hospital - Adults	M-1M	14,622	14,759	9,843	10,169	3.3%	9,856	3.2%	1,317	1,342	1,278	1,295
RCSI Hospitals Group	M-1M	69,827	69,560	47,032	46,434	-1.3%	46,416	0.0%	6,097	5,751	5,755	5,825
Beaumont Hospital	M-1M	18,591	18,559	12,316	12,362	0.4%	12,363	0.0%	1,613	1,550	1,566	1,586
Cavan General Hospital	M-1M	12,377	12,470	8,210	8,207	0.0%	8,230	-0.3%	1,118	994	963	945
Connolly Hospital - Blanchardstown	M-1M	12,801	12,649	8,705	8,843	1.6%	8,389	5.4%	1,146	1,129	1,144	1,128
Our Lady of Lourdes Hospital Drogheda	M-1M	23,675	23,427	16,133	15,614	-3.2%	15,757	-0.9%	2,048	1,890	1,897	1,964
Rotunda Hospital	M-1M	2,383	2,455	1,668	1,408	-15.6%	1,677	-16.0%	172	188	185	202
South/South West Hospital Group	M-1M	79,058	80,027	53,275	52,149	-2.1%	53,145	-1.9%	6,850	6,607	6,522	6,429
Bantry General Hospital	M-1M	4,395	4,315	2,931	3,058	4.3%	2,934	4.2%	400	396	372	427
Cork University Hospital	M-1M	27,106	27,031	18,120	18,038	-0.5%	17,990	0.3%	2,409	2,378	2,344	2,222
Mallow General Hospital	M-1M	3,838	3,967	2,544	2,525	-0.7%	2,559	-1.3%	330	299	299	272
Mercy University Hospital Cork	M-1M	8,115	8,249	5,413	5,354	-1.1%	5,447	-1.7%	685	667	653	630
South Infirmary/Victoria University Hospital Cork	M-1M	1,000	1,030	700	638	-8.9%	696	-8.3%	73	78	83	75
South Tipperary General Hospital	M-1M	8,988	9,460	6,198	5,846	-5.7%	6,114	-4.4%	806	742	757	720
University Hospital Kerry	M-1M	10,594	10,727	7,130	7,074	-0.8%	7,138	-0.9%	891	901	858	861
University Hospital Waterford	M-1M	15,022	15,248	10,239	9,616	-6.1%	10,267	-6.3%	1,256	1,146	1,156	1,222
University of Limerick Hospital Group	M-1M	35,764	34,712	23,990	25,243	5.2%	23,563	7.1%	3,368	3,161	3,093	3,060
Croom Hospital	M-1M	382	408	252	226	-10.3%	253	-10.7%	34	26	35	18
Ennis Hospital	M-1M	4,285	4,039	2,741	3,462	26.3%	2,755	25.7%	461	434	424	428
Nenagh Hospital	M-1M	1,940	1,832	1,227	1,820	48.3%	1,230	48.0%	250	237	223	231
St John's Hospital	M-1M	3,395	3,287	2,358	1,950	-17.3%	2,374	-17.9%	279	224	214	248
University Hospital, Limerick	M-1M	24,886	24,338	16,850	17,207	2.1%	16,386	5.0%	2,252	2,176	2,139	2,059
University Maternity Hospital	M-1M	876	808	562	578	2.8%	565	2.3%	92	64	58	76

Emergency Inpatient Discharges		Reporting Period September 2017										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May-17	Jun-17	Jul-17	Aug-17
Saolta University Health Care Group	M-1M	78,496	78,764	52,769	53,571	1.5%	52,176	2.7%	7,135	6,767	6,721	6,700
Galway University Hospitals	M-1M	22,983	22,609	15,485	16,197	4.6%	15,297	5.9%	2,153	2,093	2,028	2,079
Letterkenny University Hospital	M-1M	18,311	18,606	12,379	12,000	-3.1%	12,254	-2.1%	1,621	1,434	1,490	1,436
Mayo University Hospital	M-1M	13,702	14,285	9,282	9,487	2.2%	9,115	4.1%	1,274	1,226	1,216	1,221
Portiuncula University Hospital	M-1M	8,689	8,391	5,713	5,872	2.8%	5,741	2.3%	819	724	719	669
Roscommon University Hospital	M-1M	1,013	945	685	618	-9.8%	689	-10.3%	70	68	93	69
Sligo University Hospital	M-1M	13,798	13,928	9,225	9,397	1.9%	9,080	3.5%	1,198	1,222	1,175	1,226
Children's Hospital Group	M-1M	20,078	19,889	13,346	12,254	-8.2%	13,144	-6.8%	1,782	1,464	1,347	1,303
Children's University Hospital Temple Street	M-1M	5,995	6,043	3,971	3,516	-11.5%	3,962	-11.3%	487	416	387	444
National Children's Hospital at Tallaght Hospital	M-1M	5,837	5,702	3,907	3,610	-7.6%	3,815	-5.4%	539	446	346	312
Our Lady's Children's Hospital, Crumlin	M-1M	8,246	8,144	5,468	5,128	-6.2%	5,367	-4.5%	756	602	614	547

Notes:

1. Data source HPO HIPE
2. Data is reported one month in arrears
3. All Hospitals who report Emergency Discharges are included in this report.
4. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
5. CUH data is inclusive of CUMH.

Maternity Inpatient Discharges		Reporting Period September 2017										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May-17	Jun-17	Jul-17	Aug-17
National Total	M-1M	115,489	116,168	76,633	73,485	-4.1%	77,326	-5.0%	9,193	9,371	9,430	9,222
Ireland East Hospital Group	M-1M	26,397	27,439	17,929	16,518	-7.9%	18,012	-8.3%	2,112	2,120	2,105	2,108
Mater Misericordiae University Hospital	M-1M	62	46	34	44	29.4%	34	29.4%	4	8	7	8
Midland Regional Hospital Mullingar	M-1M	7,018	7,805	4,984	4,197	-15.8%	5,013	-16.3%	560	562	464	507
National Maternity Hospital	M-1M	13,504	13,711	9,041	8,538	-5.6%	9,072	-5.9%	1,084	1,089	1,130	1,132
Our Ladys Hospital - Navan	M-1M	3	2	2	0	-100.0%	2	-100.0%				
St. Columcille's Hospital	M-1M	1	2	0	0		0					
St. Luke's Hospital Kilkenny	M-1M	2,796	2,803	1,860	1,868	0.4%	1,866	0.1%	241	243	259	226
St. Vincent's University Hospital	M-1M	83	74	56	63	12.5%	57	10.5%	7	11	11	8
Wexford General Hospital	M-1M	2,930	2,998	1,952	1,808	-7.4%	1,968	-8.1%	216	207	234	227
Dublin Midlands Hospital Group	M-1M	22,293	22,605	14,976	14,524	-3.0%	15,057	-3.5%	1,805	1,853	1,874	1,844
Coombe Women and Infants University Hospital	M-1M	17,316	17,725	11,694	11,169	-4.5%	11,749	-4.9%	1,424	1,408	1,435	1,461
Midland Regional Hospital - Portlaoise	M-1M	4,831	4,753	3,190	3,253	2.0%	3,202	1.6%	367	434	422	366
Midland Regional Hospital - Tullamore	M-1M	1	1	0	0		0					
Naas General Hospital	M-1M	12	12	7	26	271.4%	7	271.4%	7	2	5	4
St. James's Hospital	M-1M	24	20	14	21	50.0%	18	16.7%	2	2	3	6
Tallaght Hospital - Adults	M-1M	109	94	71	55	-22.5%	81	-32.1%	5	7	9	7
RCSI Hospitals Group	M-1M	22,463	22,159	14,720	14,720	0.0%	14,796	-0.5%	1,820	1,910	1,966	1,935
Beaumont Hospital	M-1M	1	2	0	3		0		1	2		
Cavan General Hospital	M-1M	3,480	3,386	2,240	2,436	8.8%	2,250	8.3%	318	291	333	314
Connolly Hospital - Blanchardstown	M-1M	19	19	11	15	36.4%	11	36.4%	1		4	3
Our Lady of Lourdes Hospital Drogheda	M-1M	6,983	6,839	4,569	4,590	0.5%	4,600	-0.2%	571	625	580	637
Rotunda Hospital	M-1M	11,980	11,913	7,900	7,676	-2.8%	7,935	-3.3%	929	992	1,049	981
South/South West Hospital Group	M-1M	18,963	19,063	12,554	12,218	-2.7%	12,606	-3.1%	1,459	1,577	1,575	1,551
Bantry General Hospital	M-1M	2	5	3	0	-100.0%	2	-100.0%				
Cork University Hospital	M-1M	10,999	11,120	7,232	6,948	-3.9%	7,264	-4.4%	848	924	932	881
Mallow General Hospital	M-1M	0	0	0	0		0					
Mercy University Hospital Cork	M-1M						0				1	
South Tipperary General Hospital	M-1M	2,059	2,084	1,393	1,345	-3.4%	1,396	-3.7%	162	166	173	172
University Hospital Kerry	M-1M	2,935	2,885	1,982	1,932	-2.5%	1,990	-2.9%	229	239	228	261
University Hospital Waterford	M-1M	2,968	2,969	1,944	1,992	2.5%	1,954	1.9%	220	248	241	237
University of Limerick Hospital Group	M-1M	6,782	6,933	4,492	4,374	-2.6%	4,521	-3.3%	572	543	584	539
Ennis Hospital	M-1M	3	3	2	1	-50.0%	2	-50.0%				
University Hospital, Limerick	M-1M	161	169	114	100	-12.3%	117	-14.5%	9	9	9	14
University Maternity Hospital	M-1M	6,618	6,761	4,376	4,273	-2.4%	4,402	-2.9%	563	534	575	525
Saolta University Health Care Group	M-1M	18,590	17,969	11,962	11,131	-6.9%	12,333	-9.7%	1,425	1,368	1,326	1,245
Galway University Hospitals	M-1M	5,943	5,640	3,672	3,617	-1.5%	3,974	-9.0%	459	445	395	384
Letterkenny University Hospital	M-1M	4,331	4,186	2,848	2,659	-6.6%	2,860	-7.0%	309	328	368	356
Mayo University Hospital	M-1M	2,321	2,284	1,473	1,435	-2.6%	1,510	-5.0%	215	183	168	153
Portiuncula University Hospital	M-1M	3,690	3,672	2,498	2,258	-9.6%	2,506	-9.9%	271	259	306	310
Sligo University Hospital	M-1M	2,305	2,187	1,471	1,162	-21.0%	1,483	-21.6%	171	153	89	42
Children's Hospital Group	M-1M	1	0		0		1	-100.0%				
National Children's Hospital at Tallaght Hospital	M-1M	1	0		0		1	-100.0%				

Notes:

1. Data source HPO HIPE
2. Data is reported one month in arrears
3. All Hospitals who report Maternity Discharges are included in this report.
4. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
5. CUH data is inclusive of CUMH.

Emergency Care - All Emergency Presentations				Reporting Period September 2017								
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun-17	Jul-17	Aug-17	Sep-17
National Total	M	1,382,300	1,393,357	1,051,628	1,060,997	0.9%	1,034,108	2.6%	120,106	118,953	116,090	117,861
Ireland East Hospital Group	M	285,841	283,538	213,477	227,505	6.6%	211,880	7.4%	26,047	25,695	25,373	24,806
Mater Misericordiae University Hospital	M	64,457	61,607	46,843	57,021	21.7%	46,786	21.9%	6,449	6,652	6,437	6,346
Midland Regional Hospital Mullingar	M	35,139	34,693	26,109	26,854	2.9%	26,067	3.0%	3,097	2,887	2,827	2,894
Our Lady's Hospital Navan	M	20,129	20,652	15,630	15,344	-1.8%	15,208	0.9%	1,707	1,771	1,724	1,598
St. Columcilles Hospital	M	6,996	6,571	4,982	5,885	18.1%	5,120	14.9%	829	634	588	575
St Luke's Hospital Kilkenny	M	48,140	48,706	36,126	36,792	1.8%	35,849	2.6%	4,217	4,152	4,011	4,065
St. Michael's Hospital	M	18,374	17,985	13,618	13,937	2.3%	13,646	2.1%	1,546	1,377	1,680	1,591
St. Vincent's University Hospital	M	52,251	52,105	38,979	39,895	2.3%	38,622	3.3%	4,521	4,646	4,474	4,436
Wexford General Hospital	M	40,355	41,218	31,189	31,777	1.9%	30,582	3.9%	3,681	3,576	3,632	3,301
Dublin Midlands Hospital Group	M	198,839	200,581	151,929	150,750	-0.8%	149,408	0.9%	17,218	17,274	16,845	16,702
Midland Regional Hospital Portlaoise	M	39,212	40,212	30,088	28,470	-5.4%	29,397	-3.2%	3,351	3,177	2,756	2,992
Midland Regional Hospital Tullamore	M	33,282	33,419	25,389	25,098	-1.1%	25,191	-0.4%	2,848	2,797	2,895	2,807
Naas General Hospital	M	28,450	28,461	21,444	22,429	4.6%	21,085	6.4%	2,533	2,583	2,634	2,457
St. James's Hospital	M	47,990	49,038	37,315	36,922	-1.1%	36,319	1.7%	4,184	4,361	4,319	4,033
Tallaght Hospital - Adults	M	49,905	49,452	37,693	37,831	0.4%	37,416	1.1%	4,302	4,356	4,241	4,413
RCSI Hospitals Group	M	204,825	204,031	154,525	156,997	1.6%	152,954	2.6%	17,862	17,302	16,979	17,394
Beaumont Hospital	M	53,992	54,267	41,030	42,438	3.4%	40,287	5.3%	4,817	4,815	4,907	4,840
Cavan General Hospital	M	39,353	39,702	29,625	28,903	-2.4%	29,400	-1.7%	3,218	3,017	2,821	3,009
Connolly Hospital Blanchardstown	M	36,992	36,849	27,883	28,985	4.0%	27,537	5.3%	3,232	3,300	3,307	3,351
Louth	M	11,538	11,070	8,866	8,537	-3.7%	8,985	-5.0%	979	915	955	924
Monaghan	M	4,540	4,575	3,571	3,520	-1.4%	3,518	0.1%	392	409	364	387
Our Lady of Lourdes Hospital Drogheda	M	58,410	57,568	43,549	44,614	2.4%	43,227	3.2%	5,224	4,846	4,625	4,883
South/South West Hospital Group	M	256,640	265,045	200,529	196,765	-1.9%	193,264	1.8%	21,990	22,506	22,194	22,275
Bantry General Hospital	M	4,882	4,791	3,675	3,907	6.3%	3,709	5.3%	416	444	497	423
Cork University Hospital	M	63,463	69,330	52,205	49,470	-5.2%	47,123	5.0%	5,388	5,722	5,720	5,998
Mallow General Hospital	M	6,096	6,181	4,734	4,894	3.4%	4,680	4.6%	559	555	486	475
Mercy University Hospital Cork	M	49,682	50,292	37,917	38,451	1.4%	37,327	3.0%	4,362	4,288	4,192	4,536
South Tipperary General Hospital	M	41,231	41,629	31,152	30,986	-0.5%	30,964	0.1%	3,439	3,513	3,302	3,303
University Hospital Kerry	M	36,611	37,404	28,660	27,250	-4.9%	27,951	-2.5%	3,115	3,055	3,174	2,856
University Hospital Waterford	M	54,675	55,420	42,186	41,807	-0.9%	41,510	0.7%	4,711	4,929	4,823	4,684
University of Limerick Hospital Group	M	92,527	92,100	69,682	73,358	5.3%	69,559	5.5%	8,296	8,294	8,187	8,414
Ennis Hospital	M	9,304	9,255	7,108	8,283	16.5%	7,156	15.7%	996	945	934	934
Nenagh Hospital	M	8,137	7,889	6,090	6,667	9.5%	6,193	7.7%	741	771	732	787
St. John's Hospital	M	10,643	10,275	7,895	8,384	6.2%	8,152	2.8%	910	901	934	916
University Hospital, Limerick	M	64,443	64,681	48,589	50,024	3.0%	48,058	4.1%	5,649	5,677	5,587	5,777
Saolta University Health Care Group	M	219,624	222,959	168,871	167,373	-0.9%	165,835	0.9%	18,927	19,218	18,719	18,403
Galway University Hospitals	M	62,592	63,749	48,429	47,743	-1.4%	47,444	0.6%	5,427	5,482	5,339	5,212
Letterkenny University Hospital	M	41,847	42,917	32,364	32,082	-0.9%	31,629	1.4%	3,545	3,702	3,647	3,480
Mayo University Hospital	M	37,268	37,953	28,717	27,612	-3.8%	28,064	-1.6%	3,184	3,260	3,148	3,031
Portlincula University Hospital	M	26,131	26,271	20,019	19,047	-4.9%	19,674	-3.2%	2,142	2,106	2,051	2,214
Roscommon University Hospital	M	5,085	5,075	3,796	4,781	26.0%	3,795	26.0%	522	493	544	452
Sligo University Hospital	M	46,701	46,994	35,546	36,108	1.6%	35,229	2.5%	4,107	4,175	3,990	4,014
Children's Hospital Group	M	124,004	125,104	92,616	88,249	-4.7%	91,208	-3.2%	9,766	8,664	7,793	9,867
Children's University Hospital Temple Street	M	51,899	52,484	38,840	36,527	-6.0%	38,260	-4.5%	3,992	3,587	3,217	4,046
National Children's Hospital at Tallaght Hospital	M	34,026	34,583	25,939	24,374	-6.0%	25,190	-3.2%	2,731	2,384	2,062	2,746
Our Lady's Children's Hospital, Crumlin	M	38,079	38,037	27,837	27,348	-1.8%	27,758	-1.5%	3,043	2,693	2,514	3,075

Notes:

1. Data source BIU Acute
2. Royal Victoria Eye & Ear is excluded from report as it does not have an Acute Emergency Department
3. Emergency Care - All Emergency presentations includes new, return, LIU and other emergency presentations
4. Due to reclassification in Mater new and return attendances have increased from September 2016 to date.

New ED Attendances		Reporting Period September 2017										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun-17	Jul-17	Aug-17	Sep-17
National Total	M	1,157,074	1,168,318	881,161	883,122	0.2%	863,911	2.2%	99,891	99,438	96,717	98,214
Ireland East Hospital Group	M	247,210	245,492	185,164	195,344	5.5%	182,940	6.8%	22,273	22,178	21,570	21,236
Mater Misericordiae University Hospital	M	61,278	58,487	44,499	53,951	21.2%	44,413	21.5%	6,125	6,335	6,132	6,053
Midland Regional Hospital Mullingar	M	31,449	31,222	23,522	23,673	0.6%	23,388	1.2%	2,692	2,543	2,501	2,525
Our Lady's Hospital Navan	M	18,326	18,708	14,104	14,103	0.0%	13,754	2.5%	1,563	1,628	1,562	1,530
St Luke's Hospital Kilkenny	M	37,105	38,167	28,520	28,348	-0.6%	27,620	2.6%	3,265	3,142	3,032	3,111
St. Michael's Hospital	M	15,582	15,092	11,506	11,181	-2.8%	11,561	-3.3%	1,293	1,124	1,136	1,108
St. Vincent's University Hospital	M	50,798	50,464	37,802	38,578	2.1%	37,537	2.8%	4,369	4,494	4,320	4,306
Wexford General Hospital	M	32,672	33,351	25,211	25,510	1.2%	24,667	3.4%	2,966	2,912	2,887	2,603
Dublin Midlands Hospital Group	M	181,136	183,064	138,568	137,335	-0.9%	136,033	1.0%	15,602	15,760	15,392	15,171
Midland Regional Hospital Portlaoise	M	32,984	33,902	25,326	23,695	-6.4%	24,717	-4.1%	2,748	2,625	2,351	2,515
Midland Regional Hospital Tullamore	M	31,454	31,625	24,005	23,899	-0.4%	23,785	0.5%	2,713	2,653	2,740	2,647
Naas General Hospital	M	26,482	26,437	19,930	21,102	5.9%	19,588	7.7%	2,385	2,475	2,458	2,295
St. James's Hospital	M	46,219	47,309	36,008	35,407	-1.7%	34,995	1.2%	3,997	4,176	4,128	3,853
Tallaght Hospital - Adults	M	43,997	43,792	33,299	33,232	-0.2%	32,948	0.9%	3,759	3,831	3,715	3,861
RCSI Hospitals Group	M	167,306	167,096	126,171	129,373	2.5%	124,420	4.0%	14,764	14,365	14,078	14,377
Beaumont Hospital	M	49,524	49,735	37,545	39,060	4.0%	36,876	5.9%	4,432	4,426	4,525	4,487
Cavan General Hospital	M	29,755	30,367	22,787	22,100	-3.0%	22,378	-1.2%	2,492	2,393	2,198	2,332
Connolly Hospital Blanchardstown	M	34,228	33,932	25,674	26,998	5.2%	25,348	6.5%	3,042	3,087	3,095	3,118
Our Lady of Lourdes Hospital Drogheda	M	53,799	53,062	40,165	41,215	2.6%	39,818	3.5%	4,798	4,459	4,260	4,440
South/South West Hospital Group	M	195,166	201,615	152,318	148,196	-2.7%	146,632	1.1%	16,661	17,146	16,911	16,890
Cork University Hospital	M	60,366	64,333	48,314	46,871	-3.0%	44,782	4.7%	5,096	5,433	5,433	5,670
Mercy University Hospital Cork	M	29,881	30,478	22,826	21,954	-3.8%	22,305	-1.6%	2,507	2,463	2,367	2,550
South Tipperary General Hospital	M	26,376	26,983	20,294	19,490	-4.0%	19,886	-2.0%	2,186	2,280	2,170	2,122
University Hospital Kerry	M	31,630	32,229	24,629	24,160	-1.9%	24,027	0.6%	2,793	2,744	2,848	2,582
University Hospital Waterford	M	46,913	47,592	36,255	35,721	-1.5%	35,632	0.2%	4,079	4,226	4,093	3,966
University of Limerick Hospital Group	M	59,950	60,523	45,378	47,224	4.1%	44,647	5.8%	5,347	5,401	5,272	5,395
University Hospital, Limerick	M	59,950	60,523	45,378	47,224	4.1%	44,647	5.8%	5,347	5,401	5,272	5,395
Saolta University Health Care Group	M	189,337	191,997	145,556	143,267	-1.6%	142,692	0.4%	16,123	16,499	16,134	15,846
Galway University Hospitals	M	58,398	59,447	45,122	44,605	-1.1%	44,140	1.1%	5,059	5,119	5,010	4,852
Letterkenny University Hospital	M	37,572	38,084	28,919	28,767	-0.5%	28,404	1.3%	3,121	3,376	3,342	3,171
Mayo University Hospital	M	36,120	36,721	27,749	26,643	-4.0%	27,144	-1.8%	3,032	3,116	3,027	2,920
Portiuncula University Hospital	M	24,227	24,314	18,512	17,571	-5.1%	18,214	-3.5%	1,959	1,935	1,881	2,045
Sligo University Hospital	M	33,020	33,430	25,253	25,681	1.7%	24,790	3.6%	2,952	2,953	2,874	2,858
Children's Hospital Group	M	116,969	118,532	88,006	82,383	-6.4%	86,547	-4.8%	9,121	8,089	7,360	9,299
Children's University Hospital Temple Street	M	50,034	51,126	38,035	34,561	-9.1%	37,312	-7.4%	3,773	3,385	3,072	3,844
National Children's Hospital at Tallaght Hospital	M	31,539	32,170	24,148	22,529	-6.7%	23,422	-3.8%	2,526	2,220	1,949	2,578
Our Lady's Children's Hospital, Crumlin	M	35,396	35,236	25,824	25,293	-2.1%	25,813	-2.0%	2,822	2,484	2,339	2,877

Notes:

1. Data source BIU Acute
2. Royal Victoria Eye & Ear is excluded from report as it does not have an Acute Emergency Department
3. Due to reclassification in Mater new attendances have increased from September 2016 to date.

Return ED Attendances		Reporting Period September 2017										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun-17	Jul-17	Aug-17	Sep-17
National Total	M	92,626	94,225	70,856	73,221	3.3%	69,503	5.3%	8,419	8,122	8,064	8,396
Ireland East Hospital Group	M	20,153	21,309	15,584	17,434	11.9%	15,185	14.8%	1,991	1,853	2,132	2,050
Mater Misericordiae University Hospital	M	3,179	3,120	2,344	3,070	31.0%	2,373	29.4%	324	317	305	293
Midland Regional Hospital Mullingar	M	3,690	3,470	2,586	3,181	23.0%	2,679	18.7%	405	344	326	369
Our Lady's Hospital Navan	M	1,803	1,944	1,526	1,241	-18.7%	1,454	-14.6%	144	143	162	68
St Luke's Hospital Kilkenny	M	3,278	4,210	2,767	2,486	-10.2%	2,443	1.8%	272	257	276	347
St. Michael's Hospital	M	2,792	2,893	2,113	2,756	30.4%	2,085	32.2%	253	253	544	483
St. Vincent's University Hospital	M	1,453	1,641	1,178	1,317	11.8%	1,085	21.4%	152	152	154	130
Wexford General Hospital	M	3,958	4,030	3,070	3,383	10.2%	3,066	10.3%	441	387	365	360
Dublin Midlands Hospital Group	M	14,499	14,364	10,897	10,991	0.9%	10,937	0.5%	1,318	1,235	1,199	1,291
Midland Regional Hospital Portlaoise	M	3,266	3,430	2,542	2,474	-2.7%	2,469	0.2%	327	297	173	250
Midland Regional Hospital Tullamore	M	1,828	1,794	1,384	1,199	-13.4%	1,406	-14.7%	135	144	155	160
Naas General Hospital	M	1,968	2,023	1,514	1,327	-12.3%	1,497	-11.4%	148	108	176	162
St. James's Hospital	M	1,771	1,729	1,306	1,515	16.0%	1,324	14.4%	187	185	191	180
Tallaght Hospital - Adults	M	5,666	5,387	4,151	4,476	7.8%	4,241	5.5%	521	501	504	539
RCSI Hospitals Group	M	14,066	13,822	10,497	10,869	3.5%	10,628	2.3%	1,215	1,165	1,205	1,227
Beaumont Hospital	M	3,790	3,800	2,942	2,956	0.5%	2,896	2.1%	330	333	349	312
Cavan General Hospital	M	3,451	3,217	2,418	2,527	4.5%	2,537	-0.4%	269	232	279	239
Connolly Hospital Blanchardstown	M	2,764	2,917	2,209	1,987	-10.1%	2,189	-9.2%	190	213	212	233
Our Lady of Lourdes Hospital Drogheda	M	4,061	3,888	2,927	3,399	16.1%	3,006	13.1%	426	387	365	443
South/South West Hospital Group	M	21,853	23,407	17,889	17,245	-3.6%	16,501	4.5%	1,939	2,009	1,928	1,965
Cork University Hospital	M	3,088	4,988	3,882	2,596	-33.1%	2,333	11.3%	292	287	287	327
Mercy University Hospital Cork	M	3,292	3,191	2,418	2,573	6.4%	2,499	3.0%	338	273	276	278
South Tipperary General Hospital	M	4,585	4,367	3,285	3,530	7.5%	3,389	4.2%	365	462	369	393
University Hospital Kerry	M	3,399	3,380	2,620	2,670	1.9%	2,620	1.9%	322	311	298	274
University Hospital Waterford	M	7,489	7,481	5,684	5,876	3.4%	5,660	3.8%	622	676	698	693
University of Limerick Hospital Group	M	4,493	4,159	3,211	2,800	-12.8%	3,411	-17.9%	302	276	315	382
University Hospital, Limerick	M	4,493	4,159	3,211	2,800	-12.8%	3,411	-17.9%	302	276	315	382
Saolta University Health Care Group	M	10,817	10,893	8,402	8,213	-2.2%	8,403	-2.3%	1,023	1,031	873	931
Galway University Hospitals	M	3,225	3,143	2,434	2,429	-0.2%	2,506	-3.1%	291	284	255	297
Letterkenny University Hospital	M	1,975	1,901	1,475	1,415	-4.1%	1,514	-6.5%	159	186	148	149
Mayo University Hospital	M	1,148	1,232	968	969	0.1%	920	5.3%	152	144	121	111
Portiuncula University Hospital	M	1,126	1,167	906	862	-4.8%	870	-0.9%	116	93	96	104
Sligo University Hospital	M	3,343	3,451	2,620	2,538	-3.1%	2,593	-2.1%	305	324	253	270
Children's Hospital Group	M	6,745	6,272	4,375	5,669	29.6%	4,438	27.7%	631	553	412	550
Children's University Hospital Temple Street	M	1,865	1,357	805	1,966	144.2%	948	107.4%	219	202	145	202
National Children's Hospital at Tallaght Hospital	M	2,197	2,113	1,556	1,648	5.9%	1,545	6.7%	191	142	92	150
Our Lady's Children's Hospital, Crumlin	M	2,683	2,801	2,014	2,055	2.1%	1,945	5.7%	221	209	175	198

Notes:

1. Data source BIU Acute
2. Royal Victoria Eye & Ear is excluded from report as it does not have an Acute Emergency Department
3. Due to reclassification in Mater return attendances have increased from September 2016 to date.

Injury Unit attendances		Reporting Period September 2017										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun-17	Jul-17	Aug-17	Sep-17
National Total	M	83,354	81,919	63,104	68,529	8.6%	63,551	7.8%	7,844	7,596	7,556	7,554
Ireland East Hospital Group	M	6,996	6,571	4,982	5,885	18.1%	5,120	14.9%	829	634	588	575
St. Columcilles Hospital	M	6,996	6,571	4,982	5,885	18.1%	5,120	14.9%	829	634	588	575
RCSI Hospitals Group	M	16,078	15,646	12,437	12,057	-3.1%	12,503	-3.6%	1,371	1,324	1,319	1,311
Louth	M	11,538	11,070	8,866	8,537	-3.7%	8,985	-5.0%	979	915	955	924
Monaghan	M	4,540	4,575	3,571	3,520	-1.4%	3,518	0.1%	392	409	364	387
South/South West Hospital Group	M	27,111	27,209	20,797	22,472	8.1%	20,632	8.9%	2,475	2,528	2,505	2,579
Bantry General Hospital	M	4,882	4,791	3,675	3,907	6.3%	3,709	5.3%	416	444	497	423
Mallow General Hospital	M	6,096	6,181	4,734	4,894	3.4%	4,680	4.6%	559	555	486	475
Mercy University Hospital Cork	M	16,133	16,237	12,388	13,671	10.4%	12,243	11.7%	1,500	1,529	1,522	1,681
University of Limerick Hospital Group	M	28,084	27,418	21,092	23,334	10.6%	21,501	8.5%	2,647	2,617	2,600	2,637
Ennis Hospital	M	9,304	9,255	7,108	8,283	16.5%	7,156	15.7%	996	945	934	934
Nenagh Hospital	M	8,137	7,889	6,090	6,667	9.5%	6,193	7.7%	741	771	732	787
St. John's Hospital	M	10,643	10,275	7,895	8,384	6.2%	8,152	2.8%	910	901	934	916
Saolta University Health Care Group	M	5,085	5,075	3,796	4,781	26.0%	3,795	26.0%	522	493	544	452
Roscommon University Hospital	M	5,085	5,075	3,796	4,781	26.0%	3,795	26.0%	522	493	544	452

Note:

1. Data source BIU Acute
2. Dublin Midlands Hospital Group and Childrens Hospital Group do not have Injury Units

Other Emergency Presentations		Reporting Period September 2017										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun-17	Jul-17	Aug-17	Sep-17
National Total	M	49,246	48,895	36,507	36,125	-1.0%	37,143	-2.7%	3,952	3,797	3,753	3,697
Ireland East Hospital Group	M	11,482	10,165	7,748	8,842	14.1%	8,635	2.4%	954	1,030	1,083	945
St Luke's Hospital Kilkenny	M	7,757	6,329	4,839	5,958	23.1%	5,786	3.0%	680	753	703	607
Wexford General Hospital	M	3,725	3,836	2,909	2,884	-0.8%	2,849	1.2%	274	277	380	338
Dublin Midlands Hospital Group	M	3,204	3,153	2,463	2,424	-1.6%	2,438	-0.6%	298	279	254	240
Midland Regional Hospital Portlaoise	M	2,962	2,880	2,220	2,301	3.7%	2,211	4.1%	276	255	232	227
Tallaght Hospital - Adults	M	242	273	243	123	-49.4%	227	-45.8%	22	24	22	13
RCSI Hospitals Group	M	7,375	7,468	5,419	4,698	-13.3%	5,403	-13.0%	512	448	377	479
Beaumont Hospital	M	678	732	542	422	-22.2%	515	-18.1%	55	56	33	41
Cavan General Hospital	M	6,147	6,118	4,419	4,276	-3.2%	4,485	-4.7%	457	392	344	438
Our Lady of Lourdes Hospital Drogheda	M	550	617	457	0	-100.0%	403	-100.0%				
South/South West Hospital Group	M	12,510	12,815	9,525	8,852	-7.1%	9,499	-6.8%	915	823	850	841
Cork University Hospital	M	9	8	8	3	-62.4%	8	-62.5%		2		1
Mercy University Hospital Cork	M	376	385	284	253	-11.0%	280	-9.6%	17	23	27	27
South Tipperary General Hospital	M	10,270	10,279	7,573	7,966	5.2%	7,689	3.6%	888	771	763	788
University Hospital Kerry	M	1,582	1,796	1,412	420	-70.2%	1,304	-67.8%			28	
University Hospital Waterford	M	273	347	247	210	-15.1%	218	-3.7%	10	27	32	25
Saolta University Health Care Group	M	14,385	14,994	11,117	11,112	0.0%	10,945	1.5%	1,259	1,195	1,168	1,174
Galway University Hospitals	M	969	1,159	873	709	-18.8%	798	-11.2%	77	79	74	63
Letterkenny University Hospital	M	2,300	2,932	1,970	1,900	-3.5%	1,711	11.0%	265	140	157	160
Portiuncula University Hospital	M	778	790	601	614	2.1%	590	4.1%	67	78	74	65
Sligo University Hospital	M	10,338	10,113	7,673	7,889	2.8%	7,846	0.5%	850	898	863	886
Children's Hospital Group	M	290	300	235	197	-16.1%	223	-11.7%	14	22	21	18
National Children's Hospital at Tallaght Hospital	M	290	300	235	197	-16.1%	223	-11.7%	14	22	21	18

Note:

1. Data source BIU Acute
2. Due to reclassification Our Lady of Lourdes no longer return activity under 'Other EP'
3. Other Emergency Presentation includes all Emergency presentations outside of the Emergency Department and injury Unit

ED Patient Experience Time (All Patients)					Reporting Period September 2017											
Reporting Level	Reporting Frequency	Target/EA			Activity YTD				Aug-17				Sep-17			
		% Within 6 Hours	% Within 9 Hours	% <24 Hours	% Within 6 Hours	% Within 9 Hours	% <24 Hours	Number > 24hrs	% Within 6 Hours	% Within 9 Hours	% <24 Hours	Number > 24hrs	% Within 6 Hours	% Within 9 Hours	% <24 Hours	Number > 24hrs
National Total	M	75%	100%	100%	66.8%	81.3%	96.9%	28,636	68.4%	82.3%	97.3%	2,697	66.7%	81.0%	97.1%	2,976
Ireland East Hospital Group	M	75%	100%	100%	69.7%	82.6%	96.9%	5,629	68.5%	82.2%	97.6%	490	69.0%	81.6%	97.0%	600
Mater Misericordiae University Hospital	M	75%	100%	100%	58.0%	72.0%	93.3%	3,775	55.8%	70.7%	94.8%	334	58.8%	71.4%	94.4%	353
Midland Regional Hospital Mullingar	M	75%	100%	100%	69.3%	84.6%	98.4%	429	70.3%	84.6%	98.4%	46	68.4%	83.8%	98.0%	57
Our Lady's Hospital Navan	M	75%	100%	100%												
St Luke's Hospital Kilkenny	M	75%	100%	100%	90.1%	96.9%	100.0%	11	89.2%	97.0%	99.96%	1	91.9%	97.4%	99.9%	2
St. Vincent's University Hospital	M	75%	100%	100%	67.8%	80.6%	97.2%	1,121	70.0%	82.7%	98.6%	63	62.8%	76.5%	96.1%	174
Wexford General Hospital	M	75%	100%	100%	74.6%	89.6%	99.0%	293	69.3%	87.3%	98.6%	46	74.4%	90.6%	99.5%	14
Dublin Midlands Hospital Group	M	75%	100%	100%	58.5%	74.8%	95.9%	6,138	59.7%	75.8%	96.4%	609	57.9%	74.3%	96.2%	625
Midland Regional Hospital Portlaoise	M	75%	100%	100%	73.8%	84.3%	95.5%	1,184	78.4%	86.7%	97.1%	72	74.9%	85.8%	96.4%	100
Midland Regional Hospital Tullamore	M	75%	100%	100%	72.9%	83.4%	96.3%	923	69.1%	80.1%	94.9%	148	69.7%	81.2%	95.2%	134
Naas General Hospital	M	75%	100%	100%	58.8%	73.5%	93.3%	1,494	62.8%	77.1%	93.4%	172	59.7%	74.8%	94.4%	136
St. James's Hospital	M	75%	100%	100%	49.7%	69.7%	97.6%	866	53.5%	73.9%	99.0%	44	50.1%	71.8%	99.1%	38
Tallaght Hospital - Adults	M	75%	100%	100%	47.3%	68.3%	95.7%	1,671	47.4%	67.9%	96.1%	173	46.4%	65.3%	95.3%	217
RCSI Hospitals Group	M	75%	100%	100%	62.5%	78.5%	97.9%	2,912	64.5%	80.2%	99.0%	148	61.9%	78.1%	98.9%	175
Beaumont Hospital	M	75%	100%	100%	53.9%	71.6%	97.2%	1,160	53.2%	71.3%	97.9%	100	54.7%	73.2%	98.5%	73
Cavan General Hospital	M	75%	100%	100%	74.7%	89.0%	99.7%	76	72.5%	87.2%	99.7%	7	71.7%	85.7%	99.3%	19
Connolly Hospital Blanchardstown	M	75%	100%	100%	60.1%	76.9%	98.8%	342	62.4%	78.4%	99.6%	12	54.5%	72.9%	98.8%	41
Our Lady of Lourdes Hospital Drogheda	M	75%	100%	100%	65.4%	80.3%	97.0%	1,334	73.7%	87.1%	99.4%	29	68.9%	82.3%	99.1%	42
South/South West Hospital Group	M	75%	100%	100%	65.4%	79.0%	95.4%	7,425	68.2%	80.6%	96.3%	677	66.6%	79.7%	96.1%	722
Cork University Hospital	M	75%	100%	100%	66.0%	79.0%	96.8%	1,534	69.2%	81.8%	98.5%	82	66.3%	78.9%	97.7%	129
Mercy University Hospital Cork	M	75%	100%	100%	55.7%	72.2%	93.3%	1,630	64.3%	77.7%	94.5%	146	64.0%	78.4%	94.8%	147
South Tipperary General Hospital	M	75%	100%	100%	67.7%	79.8%	92.7%	1,646	67.1%	79.1%	92.8%	176	61.8%	76.3%	91.4%	215
University Hospital Kerry	M	75%	100%	100%	62.6%	79.2%	96.3%	987	62.6%	78.7%	96.2%	117	62.6%	81.0%	97.4%	73
University Hospital Waterford	M	75%	100%	100%	71.1%	82.2%	96.1%	1,628	73.2%	82.6%	96.7%	156	73.4%	82.5%	96.6%	158
University of Limerick Hospital Group	M	75%	100%	100%	55.6%	72.5%	93.1%	3,439	62.8%	77.0%	93.2%	378	56.7%	72.7%	92.0%	460
University Hospital, Limerick	M	75%	100%	100%	55.6%	72.5%	93.1%	3,439	62.8%	77.0%	93.2%	378	56.7%	72.7%	92.0%	460
Saolta University Health Care Group	M	75%	100%	100%	68.6%	85.4%	98.2%	2,763	71.6%	86.9%	97.8%	382	68.9%	85.4%	98.0%	335
Galway University Hospitals	M	75%	100%	100%	58.8%	74.7%	94.7%	2,572	58.7%	73.6%	93.2%	369	57.3%	72.6%	93.8%	315
Letterkenny University Hospital	M	75%	100%	100%	74.3%	90.2%	99.8%	50	74.9%	90.3%	99.9%	3	69.1%	87.5%	99.7%	9
Mayo University Hospital	M	75%	100%	100%	75.4%	92.5%	99.9%	37	80.3%	94.9%	99.9%	3	76.2%	92.7%	99.9%	3
Portiuncula University Hospital	M	75%	100%	100%	72.6%	91.2%	99.9%	23	75.1%	93.5%	99.8%	4	71.7%	91.3%	99.9%	2
Sligo University Hospital	M	75%	100%	100%	69.8%	87.4%	99.7%	81	79.3%	93.9%	99.9%	3	78.1%	92.3%	99.8%	6
Children's Hospital Group	M	75%	100%	100%	87.3%	96.3%	99.6%	330	92.0%	97.9%	99.8%	13	86.3%	95.5%	99.4%	59
Children's University Hospital Temple Street	M	75%	100%	100%	89.4%	96.3%	99.3%	246	90.9%	97.6%	99.6%	12	84.6%	94.3%	98.7%	52
National Children's Hospital at Tallaght Hospital	M	75%	100%	100%	89.4%	99.3%	99.98%	4	97.2%	99.8%	100.0%	0	89.8%	99.1%	100.0%	0
Our Lady's Children's Hospital, Crumlin	M	75%	100%	100%	82.6%	93.5%	99.7%	80	89.2%	96.8%	99.96%	1	85.4%	94.1%	99.8%	7
Injury Unit Patient Experience Time																
St. Columcilles Hospital	M	75%	100%	100%	95.4%	99.0%	99.8%	16	100.0%	100.0%	100.0%	0	99.2%	99.5%	100.0%	0.0%

- Notes:
1. Data source BIU Acute
 2. Navan Hospital are not currently in a position to report PET
 3. Resubmission of PET data from the Mater to include the Eye Emergency Dept from January to May 2017
 4. PET data missing for Tallaght Hospital - Adults and National Childrens Hospital at Tallaght Hospital for 15th May due to the cyber issue
 5. Resubmission of PET data from St Columcilles from January to June 2017

ED Patient Experience Time (Patients aged 75 years +)									Reporting Period September 2017							
Reporting Level	Reporting Frequency	Target/EA			Activity YTD				Aug-17				Sep-17			
		% Within 6 Hours	% Within 9 Hours	% <24 Hours	% Within 6 Hours	% Within 9 Hours	% <24 Hours	Number > 24hrs	% Within 6 Hours	% Within 9 Hours	% <24 Hours	Number > 24hrs	% Within 6 Hours	% Within 9 Hours	% <24 Hours	Number > 24hrs
National Total	M	95%	100%	100%	44.1%	62.9%	92.6%	8,155	46.4%	65.7%	94.0%	755	42.9%	62.1%	93.5%	784
Ireland East Hospital Group	M	95%	100%	100%	52.2%	68.6%	93.1%	1,716	53.3%	70.6%	94.7%	150	50.4%	65.9%	92.3%	212
Mater Misericordiae University Hospital	M	95%	100%	100%	43.2%	55.0%	84.2%	1,104	44.8%	57.0%	87.2%	104	43.2%	54.3%	83.9%	119
Midland Regional Hospital Mullingar	M	95%	100%	100%	43.7%	67.8%	96.4%	115	45.0%	67.5%	94.2%	19	42.0%	63.4%	94.9%	17
Our Lady's Hospital Navan	M															
St Luke's Hospital Kilkenny	M	95%	100%	100%	84.4%	94.0%	99.9%	4	83.6%	94.0%	100.0%	-	85.5%	94.6%	99.8%	1
St. Vincent's University Hospital	M	95%	100%	100%	46.0%	62.3%	93.9%	437	50.7%	69.3%	97.8%	18	40.5%	55.3%	91.5%	71
Wexford General Hospital	M	95%	100%	100%	55.3%	80.7%	98.5%	56	48.5%	76.6%	97.9%	9	54.0%	80.9%	99.0%	4
Dublin Midlands Hospital Group	M	95%	100%	100%	39.8%	59.3%	93.1%	1,289	42.7%	63.2%	94.2%	124	40.1%	60.8%	94.7%	106
Midland Regional Hospital Portlaoise	M	95%	100%	100%	48.9%	70.0%	93.2%	164	59.2%	79.6%	97.1%	7	57.8%	80.9%	99.6%	1
Midland Regional Hospital Tullamore	M	95%	100%	100%	48.5%	66.1%	92.2%	297	42.8%	61.7%	90.7%	38	43.9%	63.1%	91.6%	35
Naas General Hospital	M	95%	100%	100%	44.4%	57.1%	84.8%	489	49.3%	60.2%	84.9%	54	44.7%	61.0%	86.2%	48
St. James's Hospital	M	95%	100%	100%	31.7%	55.2%	97.0%	152	39.4%	64.6%	98.4%	10	36.2%	60.5%	99.6%	2
Tallaght Hospital - Adults	M	95%	100%	100%	32.9%	53.7%	95.5%	187	33.8%	56.8%	96.9%	15	27.3%	47.1%	95.3%	20
RCSI Hospitals Group	M	95%	100%	100%	38.5%	57.3%	94.7%	993	42.0%	61.8%	97.5%	51	36.0%	55.5%	97.5%	50
Beaumont Hospital	M	95%	100%	100%	36.8%	53.0%	93.3%	491	38.0%	56.4%	95.4%	39	35.8%	53.4%	96.2%	29
Cavan General Hospital	M	95%	100%	100%	47.8%	73.0%	99.2%	26	47.1%	70.9%	100.0%	0	39.7%	64.4%	98.6%	5
Connolly Hospital Blanchardstown	M	95%	100%	100%	39.7%	58.1%	97.9%	79	42.9%	60.0%	99.8%	1	34.4%	53.2%	97.7%	9
Our Lady of Lourdes Hospital Drogheda	M	95%	100%	100%	33.0%	51.3%	90.6%	397	45.1%	66.9%	97.5%	11	34.5%	53.9%	98.5%	7
South/South West Hospital Group	M	95%	100%	100%	42.4%	58.7%	90.8%	1,918	44.2%	61.2%	93.7%	156	41.7%	58.6%	93.0%	162
Cork University Hospital	M	95%	100%	100%	40.7%	55.4%	91.8%	518	41.9%	59.4%	95.9%	31	40.1%	53.9%	93.8%	45
Mercy University Hospital Cork	M	95%	100%	100%	31.6%	49.0%	89.4%	284	39.0%	58.6%	94.3%	19	40.8%	59.2%	93.6%	19
South Tipperary General Hospital	M	95%	100%	100%	48.8%	68.5%	90.7%	291	50.3%	68.7%	90.9%	35	38.9%	62.6%	87.2%	41
University Hospital Kerry	M	95%	100%	100%	41.0%	61.6%	93.4%	233	43.6%	63.5%	94.6%	22	40.8%	63.4%	95.3%	18
University Hospital Waterford	M	95%	100%	100%	47.2%	59.8%	88.6%	592	46.7%	58.6%	91.7%	49	46.5%	59.0%	93.4%	39
University of Limerick Hospital Group	M	95%	100%	100%	30.1%	42.7%	78.2%	1,268	35.9%	48.7%	76.8%	154	31.0%	43.0%	77.4%	148
University Hospital, Limerick	M	95%	100%	100%	30.1%	42.7%	78.2%	1,268	35.9%	48.7%	76.8%	154	31.0%	43.0%	77.4%	148
Saolta University Health Care Group	M	95%	100%	100%	49.0%	74.0%	95.5%	971	50.5%	74.9%	95.0%	120	47.2%	73.0%	95.4%	106
Galway University Hospitals	M	95%	100%	100%	35.8%	50.0%	82.7%	934	31.9%	45.8%	81.1%	118	34.8%	46.8%	80.8%	102
Letterkenny University Hospital	M	95%	100%	100%	53.7%	81.6%	99.8%	9	56.8%	82.3%	100.0%	0	46.4%	78.7%	99.8%	1
Mayo University Hospital	M	95%	100%	100%	55.9%	85.1%	99.7%	14	59.5%	87.3%	99.8%	1	55.4%	84.3%	100.0%	0
Portiuncula University Hospital	M	95%	100%	100%	49.9%	82.0%	99.7%	7	52.5%	85.5%	99.7%	1	46.2%	80.5%	99.7%	1
Sligo University Hospital	M	95%	100%	100%	52.6%	79.6%	99.8%	7	57.9%	86.0%	100.0%	0	54.6%	80.0%	99.6%	2
Injury Unit Patient Experience Time																
St. Columcilles Hospital	M	95.0%	100.0%	100.0%	90.1%	98.0%	99.2%	10	100.0%	100.0%	100.0%	0	97.8%	100.0%	100.0%	0

Notes:

1. Data source BIU Acute
2. Navan Hospital are not currently in a position to report PET
3. Resubmission of PET data from the Mater to include the Eye Emergency Dept from January to May 2017
4. Resubmission of PET data from St Columcilles from January to June 2017

% of ED patients who leave before completion of treatment							Reporting Period September 2017								
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD		Jun-17		Jul-17		Aug-17		Sep-17		
					No.	%	No.	%	No.	%	No.	%	No.	%	
National Total	M	5.3%	<5%	<5%	51,987	5.0%	5,919	5.5%	6,203	5.8%	5,586	5.3%	6,209	5.8%	
Ireland East Hospital Group	M	7.3%	<5%	<5%	14,167	6.7%	1,681	6.9%	1,801	7.5%	1,811	7.6%	1,737	7.5%	
Mater Misericordiae University Hospital	M	16.6%	<5%	<5%	10,670	18.7%	1,276	19.8%	1,391	20.9%	1,351	21.0%	1,306	20.6%	
Midland Regional Hospital Mullingar	M		<5%	<5%	933	3.5%	119	3.8%	93	3.2%	114	4.0%	130	4.5%	
Our Lady's Hospital Navan	M	1.5%	<5%	<5%	240	1.6%	33	1.9%	30	1.7%	38	2.2%			
St Luke's Hospital Kilkenny	M	2.1%	<5%	<5%	424	1.4%	58	1.6%	46	1.4%	46	1.4%	49	1.4%	
St. Michael's Hospital	M		<5%	<5%	127	2.8%			19	1.4%	54	3.2%	54	3.4%	
St. Vincent's University Hospital	M	4.5%	<5%	<5%	1,134	2.8%	96	2.1%	150	3.2%	105	2.3%	151	3.4%	
Wexford General Hospital	M	2.9%	<5%	<5%	639	2.2%	99	2.9%	72	2.2%	103	3.2%	47	1.6%	
Dublin Midlands Hospital Group	M	8.8%	<5%	<5%	13,646	9.2%	1,568	9.3%	1,693	10.0%	1,525	9.2%	1,607	9.8%	
Midland Regional Hospital Portlaoise	M	4.9%	<5%	<5%	1,247	4.8%	119	3.9%	136	4.7%	85	3.4%	114	4.1%	
Midland Regional Hospital Tullamore	M	3.9%	<5%	<5%	640	2.6%	58	2.0%	86	3.1%	67	2.3%	84	3.0%	
Naas General Hospital	M	5.5%	<5%	<5%	1,456	6.5%	203	8.0%	260	10.1%	131	5.0%	118	4.8%	
St. James's Hospital	M	17.3%	<5%	<5%	6,349	17.2%	712	17.0%	775	17.8%	725	16.8%	705	17.5%	
Tallaght Hospital - Adults	M	8.7%	<5%	<5%	3,954	10.5%	476	11.1%	436	10.1%	517	12.3%	586	13.3%	
RCSI Hospitals Group	M	4.3%	<5%	<5%	6,564	4.7%	730	4.6%	811	5.2%	721	4.7%	863	5.5%	
Beaumont Hospital	M	3.3%	<5%	<5%	1,421	3.4%	154	3.2%	141	3.0%	205	4.2%	199	4.1%	
Cavan General Hospital	M	3.0%	<5%	<5%	833	3.4%	74	2.7%	103	3.9%	108	4.4%	93	3.6%	
Connolly Hospital Blanchardstown	M	7.0%	<5%	<5%	1,809	6.2%	177	5.5%	339	10.3%	206	6.2%	276	8.2%	
Our Lady of Lourdes Hospital Drogheda	M	4.3%	<5%	<5%	2,501	5.6%	325	6.2%	228	4.7%	202	4.4%	295	6.0%	
South/South West Hospital Group	M	4.2%	<5%	<5%	7,032	4.3%	824	4.4%	842	4.4%	677	3.6%	694	3.7%	
Cork University Hospital	M	4.1%	<5%	<5%	1,712	3.5%	185	3.4%	200	3.5%	134	2.3%	200	3.3%	
Mercy University Hospital Cork	M	7.6%	<5%	<5%	2,097	8.5%	279	9.8%	241	8.8%	159	6.0%	182	6.4%	
South Tipperary General Hospital	M	3.9%	<5%	<5%	901	3.9%	73	2.9%	112	4.1%	118	4.6%	106	4.2%	
University Hospital Kerry	M	4.4%	<5%	<5%	1,377	4.8%	159	5.1%	164	5.4%	187	5.9%	137	4.8%	
University Hospital Waterford	M	2.3%	<5%	<5%	945	2.3%	128	2.7%	125	2.5%	79	1.6%	69	1.5%	
University of Limerick Hospital Group	M	5.2%	<5%	<5%	2,730	5.5%	288	5.1%	299	5.3%	239	4.3%	298	5.2%	
University Hospital, Limerick	M	5.2%	<5%	<5%	2,730	5.5%	288	5.1%	299	5.3%	239	4.3%	298	5.2%	
Saolta University Health Care Group	M	3.8%	<5%	<5%	5,674	3.7%	649	3.8%	620	3.5%	523	3.1%	705	4.2%	
Galway University Hospitals	M	5.9%	<5%	<5%	2,178	4.6%	260	4.9%	230	4.3%	217	4.1%	312	6.1%	
Letterkenny University Hospital	M	2.3%	<5%	<5%	788	2.6%	58	1.8%	110	3.1%	85	2.4%	114	3.4%	
Mayo University Hospital	M	2.7%	<5%	<5%	827	3.0%	93	2.9%	95	2.9%	68	2.2%	66	2.2%	
Portiuncula University Hospital	M	3.9%	<5%	<5%	856	4.6%	95	4.6%	84	4.1%	70	3.5%	109	5.1%	
Sligo University Hospital	M	3.0%	<5%	<5%	1,025	3.6%	143	4.4%	101	3.1%	83	2.7%	104	3.3%	
Children's Hospital Group	M	2.8%	<5%	<5%	2,174	2.5%	179	1.8%	137	1.6%	90	1.2%	305	3.1%	
Children's University Hospital Temple Street	M	2.8%	<5%	<5%	931	2.5%	66	1.7%	47	1.3%	60	1.9%	176	4.3%	
National Children's Hospital at Tallaght Hospital	M	2.6%	<5%	<5%	585	2.4%	45	1.7%	44	1.9%	8	0.4%	74	2.7%	
Our Lady's Children's Hospital, Crumlin	M	3.1%	<5%	<5%	658	2.4%	68	2.2%	46	1.7%	22	0.9%	55	1.8%	

Note:

1. Data source BIU Acute
2. Midland Regional Hospital Mullingar started to provide this data in January 2017.
3. St Michaels Hospital started to provide this data in July 2017.
4. Our Lady's Hospital Navan are currently unable to provide DNW data for September.

% of medical patients who are discharged or admitted from AMAU within 6 hours AMAU registration

Reporting Period September 2017

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	Jun-17	Jul-17	Aug-17	Sep-17
National Total	M	63.8%	75%	75%	64.0%	65.8%	65.5%	63.6%	63.0%
Ireland East Hospital Group	M	67.7%	75%	75%	64.8%	65.6%	65.3%	65.3%	62.0%
Mater Misericordiae University Hospital	M	43.8%	75%	75%	42.6%	41.9%	42.2%	45.0%	49.4%
Midland Regional Hospital Mullingar	M	85.6%	75%	75%	87.2%	89.7%	85.0%	87.2%	88.3%
Our Lady's Hospital Navan	M	81.3%	75%	75%	84.2%	84.2%	86.6%	87.6%	80.2%
St. Columcilles Hospital	M	95.6%	75%	75%	86.9%	88.3%	87.8%	93.3%	90.9%
St Luke's Hospital Kilkenny	M	67.7%	75%	75%	62.7%	69.6%	64.3%	60.1%	51.4%
St. Vincent's University Hospital	M	35.7%	75%	75%	43.4%	39.3%	52.1%	51.0%	38.3%
Wexford General Hospital	M	67.9%	75%	75%	62.0%	60.2%	57.6%	62.5%	59.8%
Dublin Midlands Hospital Group	M	79.6%	75%	75%	81.6%	84.6%	77.9%	83.3%	82.7%
Midland Regional Hospital Tullamore	M	50.3%	75%	75%	39.2%				
Naas General Hospital	M	79.3%	75%	75%	77.5%	76.8%	65.4%	78.6%	74.0%
Tallaght Hospital - Adults	M	82.2%	75%	75%	87.3%	90.0%	84.4%	85.6%	88.9%
RCSI Hospitals Group	M	46.7%	75%	75%	50.6%	50.5%	51.9%	49.7%	55.0%
Cavan General Hospital	M	42.1%	75%	75%	42.5%	56.5%	45.0%	28.8%	45.5%
Connolly Hospital Blanchardstown	M	57.5%	75%	75%	55.8%	52.2%	55.4%	65.6%	67.5%
Our Lady of Lourdes Hospital Drogheda	M	53.3%	75%	75%	53.7%	45.0%	54.4%	55.0%	52.3%
South/South West Hospital Group	M	63.3%	75%	75%	61.9%	62.8%	64.9%	61.8%	60.1%
Bantry General Hospital	M	87.0%	75%	75%	80.3%	74.1%	81.3%	75.7%	75.3%
Cork University Hospital	M	46.7%	75%	75%	46.7%	46.9%	55.8%	56.3%	40.0%
Mallow General Hospital	M	66.1%	75%	75%	92.8%	93.5%	95.0%	91.8%	93.9%
Mercy University Hospital Cork	M	93.6%	75%	75%	19.1%	21.3%	24.2%	18.5%	18.2%
South Tipperary General Hospital	M	36.8%	75%	75%	63.8%	73.1%	61.0%	44.8%	65.6%
University Hospital Kerry	M	53.3%	75%	75%	52.6%	53.7%	52.3%	54.8%	56.5%
University Hospital Waterford	M	42.3%	75%	75%	41.5%	37.0%	38.0%	37.5%	
University of Limerick Hospital Group	M	81.0%	75%	75%	80.8%	86.7%	76.4%	73.8%	72.4%
Ennis Hospital	M	94.4%	75%	75%	94.5%	98.2%	96.9%	93.6%	94.8%
Nenagh Hospital	M	70.2%	75%	75%	65.9%	70.0%	64.1%	76.3%	71.4%
St. John's Hospital	M	86.2%	75%	75%	73.5%	71.4%	81.5%	64.8%	75.6%
University Hospital, Limerick	M	57.6%	75%	75%	52.8%		45.9%	51.3%	36.9%
Saolta University Health Care Group	M	59.7%	75%	75%	59.6%	62.7%	66.3%	60.7%	60.2%
Galway University Hospitals	M	54.0%	75%	75%	63.5%	69.0%	73.4%	68.1%	70.7%
Letterkenny University Hospital	M	77.7%	75%	75%	63.1%	61.5%	63.2%	61.7%	60.0%
Mayo University Hospital	M	58.5%	75%	75%	52.6%	53.8%	54.3%	49.0%	44.6%
Portiuncula University Hospital	M	50.8%	75%	75%	51.7%	50.7%	68.4%	44.8%	55.7%
Roscommon University Hospital	M	87.8%	75%	75%	86.0%	89.9%	79.1%	91.5%	96.4%
Sligo University Hospital	M	48.6%	75%	75%	53.8%	60.8%	65.2%	56.9%	49.7%

Notes:

1. Source: Acute Medicine Programme
2. 30 Hospitals currently reporting to Acute Medicine Programme
3. University Hospital Waterford outstanding for September 17

% of all medical admissions via AMAU			Reporting Period September 2017											
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	YTD 2017 (%)	May-17		Jun-17		Jul-17		Aug-17	
							No	%	No	%	No	%	No	%
National Total	M-1M	35.1%	45%	45%	190,620	33.8%	25,031	33.0%	24,057	32.8%	23,315	34.5%	23,887	34.0%
Ireland East Hospital Group	M-1M	45.3%	45%	45%	42,889	42.8%	5,596	41.9%	5,307	42.6%	5,111	43.7%	5,373	42.1%
Mater Misericordiae University Hospital	M-1M	26.3%	45%	45%	9,687	23.5%	1,278	21.0%	1,256	21.9%	1,200	27.6%	1,310	26.9%
Midland Regional Hospital Mullingar	M-1M	30.0%	45%	45%	4,246	23.6%	550	20.5%	501	22.4%	525	28.6%	543	31.1%
Our Lady's Hospital Navan	M-1M	48.1%	45%	45%	3,890	47.9%	508	50.8%	465	48.0%	489	47.2%	484	46.1%
St. Columcilles Hospital	M-1M	94.3%	45%	45%	3,548	96.0%	413	96.6%	421	94.5%	356	95.8%	354	92.7%
St Luke's Hospital Kilkenny	M-1M	78.1%	45%	45%	6,733	78.9%	929	75.2%	852	78.5%	761	79.2%	845	78.1%
St. Vincent's University Hospital	M-1M	32.6%	45%	45%	8,067	30.2%	1,036	31.1%	1,000	32.4%	980	32.1%	1,000	30.5%
Wexford General Hospital	M-1M	37.0%	45%	45%	5,429	38.1%	730	39.0%	652	39.9%	667	39.0%	685	32.8%
Dublin Midlands Hospital Group	M-1M	12.0%	45%	45%	29,431	9.0%	3,933	8.0%	3,801	8.3%	3,587	10.1%	3,737	8.9%
Midland Regional Hospital Portlaoise	M-1M	0.0%	45%	45%	3,259	0.0%	444	0.0%	414	0.0%	400	0.0%	401	0.0%
Midland Regional Hospital Tullamore	M-1M	22.0%	45%	45%	4,104	3.1%	529	0.4%	528	0.0%	499	0.0%	541	0.0%
Naas General Hospital	M-1M	18.7%	45%	45%	4,878	20.2%	645	20.0%	629	21.1%	589	21.6%	585	18.6%
St. James's Hospital	M-1M	0.0%	45%	45%	9,669	0.0%	1,280	0.0%	1,245	0.0%	1,173	0.0%	1,269	0.0%
Tallaght Hospital - Adults	M-1M	19.6%	45%	45%	7,521	20.2%	1,035	17.7%	985	18.6%	926	25.3%	941	23.6%
RCSI Hospitals Group	M-1M	41.0%	45%	45%	28,858	37.0%	3,771	36.1%	3,537	34.2%	3,561	38.1%	3,671	39.3%
Beaumont Hospital	M-1M	18.8%	45%	45%	8,157	0.1%	1,070	0.0%	999	0.0%	1,014	0.0%	1,051	0.0%
Cavan General Hospital	M-1M	57.9%	45%	45%	6,932	56.8%	945	55.2%	856	54.2%	809	56.6%	832	57.7%
Connolly Hospital Blanchardstown	M-1M	39.8%	45%	45%	5,867	40.3%	769	40.8%	760	39.1%	746	41.2%	764	44.2%
Our Lady of Lourdes Hospital Drogheda	M-1M	53.0%	45%	45%	7,902	55.2%	987	53.2%	922	48.5%	992	59.7%	1,024	61.0%
South/South West Hospital Group	M-1M	35.7%	45%	45%	35,054	36.4%	4,584	36.1%	4,520	36.6%	4,298	37.0%	4,407	35.0%
Bantry General Hospital	M-1M	84.4%	45%	45%	3,152	83.7%	415	81.9%	418	83.0%	393	74.8%	431	85.2%
Cork University Hospital	M-1M	25.2%	45%	45%	11,374	26.9%	1,459	28.3%	1,548	28.4%	1,389	26.8%	1,468	22.8%
Mallow General Hospital	M-1M	87.8%	45%	45%	2,739	86.7%	361	87.5%	322	85.7%	328	85.1%	291	86.6%
Mercy University Hospital Cork	M-1M	13.0%	45%	45%	4,037	8.4%	538	8.4%	514	7.8%	472	10.2%	504	7.3%
South Tipperary General Hospital	M-1M	30.8%	45%	45%	4,224	33.7%	623	36.0%	536	33.6%	556	36.7%	546	32.8%
University Hospital Kerry	M-1M	29.7%	45%	45%	3,921	29.7%	497	27.6%	499	32.1%	499	31.1%	497	30.4%
University Hospital Waterford	M-1M	28.1%	45%	45%	5,556	31.6%	685	26.6%	675	31.6%	656	36.1%	663	33.3%
University of Limerick Hospital Group	M-1M	43.1%	45%	45%	18,071	47.7%	2,368	48.1%	2,239	45.6%	2,213	46.7%	2,251	48.7%
Ennis Hospital	M-1M	75.4%	45%	45%	3,596	79.7%	481	82.1%	451	77.2%	448	79.2%	449	78.8%
Nenagh Hospital	M-1M	58.8%	45%	45%	2,065	74.2%	277	72.6%	272	71.0%	253	77.5%	271	71.6%
St. John's Hospital	M-1M	57.8%	45%	45%	2,376	58.8%	331	62.5%	280	56.8%	274	55.8%	302	57.9%
University Hospital, Limerick	M-1M	26.2%	45%	45%	10,034	28.1%	1,279	26.3%	1,236	25.9%	1,238	26.6%	1,229	30.3%
Saolta University Health Care Group	M-1M	34.4%	45%	45%	34,936	32.4%	4,605	31.1%	4,477	31.8%	4,420	33.6%	4,305	33.6%
Galway University Hospitals	M-1M	34.4%	45%	45%	10,858	33.3%	1,468	32.0%	1,433	32.2%	1,368	32.8%	1,366	32.4%
Letterkenny University Hospital	M-1M	34.6%	45%	45%	6,946	28.0%	871	25.5%	839	28.8%	924	32.3%	897	30.4%
Mayo University Hospital	M-1M	33.5%	45%	45%	6,983	37.2%	906	35.2%	903	37.8%	907	35.3%	838	39.6%
Portiuncula University Hospital	M-1M	27.0%	45%	45%	3,291	17.7%	452	21.5%	400	17.8%	400	18.8%	389	17.0%
Roscommon University Hospital	M-1M	60.0%	45%	45%	1,010	60.6%	127	54.3%	115	58.3%	125	73.6%	128	53.1%
Sligo University Hospital	M-1M	34.9%	45%	45%	5,848	33.8%	781	32.8%	787	30.5%	696	35.8%	687	38.3%

Notes:

1. Source : HPO HIPE Data
2. Data reports one month in arrears.
3. The total number refers to all medical admissions

Number of Births	Reporting Period September 2017											
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun-17	Jul-17	Aug-17	Sep-17
National Total	M	63,887	63,247	47,305	46,490	-1.7%	47,976	-3.1%	5,330	5,339	5,398	5,400
Ireland East Hospital Group	M	14,571	14,608	10,926	10,507	-3.8%	11,074	-5.1%	1,173	1,205	1,213	1,214
Midland Regional Hospital Mullingar	M	2,107	2,090	1,563	1,530	-2.1%	1,616	-5.3%	186	151	160	169
National Maternity Hospital	M	9,037	9,097	6,804	6,473	-4.9%	6,864	-5.7%	734	753	767	729
St Luke's Hospital Kilkenny	M	1,631	1,620	1,212	1,176	-2.9%	1,226	-4.1%	129	147	134	146
Wexford General Hospital	M	1,796	1,801	1,347	1,328	-1.4%	1,368	-2.9%	124	154	152	170
Dublin Midlands Hospital Group	M	9,788	9,674	7,236	7,233	0.0%	7,307	-1.0%	848	819	825	901
Coombe Women's and Infants University Hospital	M	8,303	8,198	6,131	6,077	-0.9%	6,201	-2.0%	705	670	700	769
Midland Regional Hospital Portlaoise	M	1,485	1,476	1,104	1,156	4.7%	1,106	4.5%	143	149	125	132
RCSI Hospitals Group	M	13,444	13,177	9,856	9,867	0.1%	9,991	-1.2%	1,136	1,166	1,167	1,121
Cavan General Hospital	M	1,672	1,623	1,214	1,241	2.2%	1,244	-0.2%	142	136	144	151
Our Lady of Lourdes Hospital Drogheda	M	3,183	3,150	2,356	2,311	-1.9%	2,375	-2.7%	270	271	274	283
Rotunda Hospital	M	8,589	8,404	6,286	6,315	0.5%	6,372	-0.9%	724	759	749	687
South/South West Hospital Group	M	12,031	11,909	8,907	8,751	-1.8%	9,069	-3.5%	1,063	962	1,008	985
Cork University Maternity Hospital	M	7,638	7,519	5,624	5,543	-1.4%	5,722	-3.1%	702	635	633	615
South Tipperary General Hospital	M	1,034	1,059	792	766	-3.3%	792	-3.3%	87	93	96	94
University Hospital Kerry	M	1,413	1,406	1,052	1,049	-0.3%	1,081	-3.0%	110	106	133	113
University Hospital Waterford	M	1,946	1,925	1,440	1,393	-3.3%	1,474	-5.5%	164	128	146	163
University of Limerick Hospital Group	M	4,490	4,441	3,322	3,336	0.4%	3,367	-0.9%	361	393	410	374
University Maternity Hospital	M	4,490	4,441	3,322	3,336	0.4%	3,367	-0.9%	361	393	410	374
Saolta University Health Care Group	M	9,563	9,438	7,059	6,796	-3.7%	7,168	-5.2%	749	794	775	805
Galway University Hospitals	M	3,001	3,013	2,253	2,160	-4.1%	2,277	-5.1%	252	239	240	259
Letterkenny University Hospital	M	1,736	1,690	1,264	1,247	-1.4%	1,288	-3.2%	134	168	150	152
Mayo University Hospital	M	1,650	1,632	1,221	1,168	-4.3%	1,234	-5.3%	126	135	141	129
Portiuncula University Hospital	M	1,816	1,797	1,344	1,253	-6.8%	1,376	-8.9%	130	153	147	160
Sligo University Hospital	M	1,360	1,306	977	968	-0.9%	993	-2.5%	107	99	97	105

Notes:

1. Data source BIU Acute
2. All 19 Maternity Units are included in this report.
3. Number of births above is inclusive of stillbirths.

Outpatient Attendances (New + Return)				Reporting Period September 2017																
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		Aug-17		Sep-17		
		No.	Ratio **	No.	Ratio **	No.	Ratio **	No.	Ratio **	No.	Ratio **	No.	Ratio **	No.	Ratio **	No.	Ratio **	No.	Ratio **	
Saoilta University Health Care Group	M	506,387	2.3	526,055	2.0	398,231	2.0	383,378	2.4	-3.7%	-20.0%	385,160	2.3	-0.5%	-4.3%	43,325	2.4	42,963	2.4	
Galway University Hospitals	M	242,228	2.7	250,024	2.0	189,667	2.0	185,943	2.7	-2.0%	-35.0%	183,670	2.7	1.2%	0.0%	20,635	2.8	21,036	2.6	
Letterkenny University Hospital	M	62,565	2.0	63,810	2.0	47,910	2.0	47,698	2.4	-0.4%	-20.0%	46,981	1.9	1.5%	-26.3%	5,694	2.1	5,613	2.4	
Mayo University Hospital	M	57,145	2.0	60,019	2.0	45,286	2.0	44,227	2.0	-2.3%	0.0%	43,602	2.0	1.4%	0.0%	5,081	2.1	4,685	2.2	
Portiuncula University Hospital	M	39,949	2.2	41,955	2.0	31,756	2.0	27,047	2.5	-14.8%	-25.0%	30,582	2.2	-11.6%	-13.6%	3,051	2.7	3,013	2.5	
Roscommon University Hospital	M	17,422	2.8	18,168	2.0	13,990	2.0	12,665	3.4	-9.5%	-70.0%	13,498	2.9	-6.2%	-17.2%	1,406	4.0	1,374	3.4	
Sligo University Hospital	M	87,078	1.8	92,078	2.0	69,621	2.0	65,798	2.0	-5.5%	0.0%	66,839	1.8	-1.6%	-11.1%	7,458	1.9	7,242	1.8	
Children's Hospital Group	M	152,994	2.9	159,203	2.0	120,727	2.0	107,856	2.7	-10.7%	-35.0%	116,694	2.5	-7.6%	-8.0%	9,696	2.7	12,414	2.6	
Children's University Hospital Temple Street	M	62,696	2.6	64,203	2.0	48,391	2.0	42,516	3.0	-12.1%	-50.0%	47,253	2.8	-10.0%	-7.1%	2,489	3.9	4,479	3.0	
National Children's Hospital at Tallaght Hospital	M	20,512	1.6	23,276	2.0	18,009	2.0	14,203	1.6	-21.1%	20.0%	16,289	1.5	-12.8%	-6.7%	1,488	1.5	1,728	1.6	
Our Lady's Children's Hospital, Crumlin	M	69,786	2.7	71,725	2.0	54,327	2.0	51,137	2.9	-5.9%	-45.0%	53,156	2.7	-3.8%	-7.4%	5,719	2.7	6,207	2.7	

1

Notes:

1. Data source BIU Acute
2. New : Return Ratio excludes obstetrics and warfarin haematology clinics

Adult In Patient Waiting List Reporting Period September 2017

Reporting Level	Reporting Frequency	Target / EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Jul-17		Aug-17		Sep-17	
											Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months
National Total	M	90%	6,210	4,350	3,227	2,413	1,620	1,115	2,370	21,305	3,576	83.1%	3,662	82.7%	3,485	83.6%
Ireland East Hospital Group	M	90%	1,926	1,230	891	484	328	172	307	5,338	483	90.8%	549	89.6%	479	91.0%
Cappagh National Orthopaedic Hospital	M	90%	582	484	368	160	89	8	4	1,695	14	99.1%	11	99.3%	12	99.3%
Mater Misericordiae University Hospital	M	90%	493	333	245	157	146	116	236	1,726	318	81.8%	372	79.1%	352	79.6%
Midland Regional Hospital Mullingar	M	90%	0	1	1	0	0	0	0	2	0	100.0%	0	100.0%	0	100.0%
Our Lady's Hospital Navan	M	90%	144	78	31	16	2	0	0	271	0	100.0%	0	100.0%	0	100.0%
Royal Victoria Eye and Ear Hospital	M	90%	55	57	51	36	19	20	26	264	69	79.6%	64	80.7%	46	82.6%
St Luke's Hospital Kilkenny	M	90%	10	12	24	13	8	2	0	69	4	95.3%	3	95.7%	2	97.1%
St. Michael's Hospital	M	90%	253	128	97	40	21	3	0	542	1	99.8%	12	97.7%	3	99.4%
St. Vincent's University Hospital	M	90%	389	137	74	62	43	23	41	769	77	89.6%	87	88.6%	64	91.7%
Wexford General Hospital	M	90%	0	0	0	0	0	0	0	0	0	100.0%	0	100.0%	0	100.0%
Dublin Midlands Hospital Group	M	90%	888	664	590	531	401	309	702	4,085	1,156	72.5%	1,134	72.8%	1,011	75.3%
Midland Regional Hospital Portlaoise	M	90%	19	9	10	1	3	5	0	47	4	90.7%	4	91.3%	5	89.4%
Midland Regional Hospital Tullamore	M	90%	217	204	210	200	158	134	298	1,421	423	70.3%	418	70.1%	432	69.6%
Naas General Hospital	M	90%	2	10	2	0	0	0	0	14	0	100.0%	0	100.0%	0	100.0%
St. James's Hospital	M	90%	326	199	173	158	97	77	219	1,249	357	72.0%	338	73.5%	296	76.3%
Tallaght Hospital - Adults	M	90%	324	242	195	172	143	93	185	1,354	372	74.2%	374	73.9%	278	79.5%
RCSI Hospitals Group	M	90%	884	633	426	380	187	146	296	2,952	371	86.9%	426	85.3%	442	85.0%
Beaumont Hospital	M	90%	608	462	344	331	170	131	244	2,290	308	85.9%	362	84.1%	375	83.6%
Cavan General Hospital	M	90%	0	0	0	0	0	0	0	0	0	0.0%	0	100.0%	0	100.0%
Connolly Hospital Blanchardstown	M	90%	93	84	17	13	4	2	0	213	3	98.6%	0	100.0%	2	99.1%
Our Lady of Lourdes Hospital Drogheda	M	90%	183	87	65	36	13	13	52	449	60	85.8%	64	84.9%	65	85.5%
South/South West Hospital Group	M	90%	644	438	284	218	156	113	180	2,033	290	86.2%	307	85.3%	293	85.6%
Bantry General Hospital	M	90%	0	0	0	0	0	0	0	0	0	100.0%	0	100.0%	0	100.0%
Cork University Hospital	M	90%	96	59	43	44	37	14	51	344	72	80.6%	75	79.1%	65	81.1%
Cork University Maternity Hospital	M	90%	57	57	55	32	20	21	42	284	75	76.6%	65	77.2%	63	77.8%
Lourdes Orthopaedic Hospital Kilcreene	M	90%	94	44	8	6	0	0	0	152	0	100.0%	0	100.0%	0	100.0%
Mallow General Hospital	M	90%	2	0	0	0	0	0	0	2	0	100.0%	0	100.0%	0	100.0%
Mercy University Hospital Cork	M	90%	61	26	10	13	4	8	14	136	21	84.3%	21	84.4%	22	83.8%
South Infirmary/Victoria University Hospital Cork	M	90%	190	127	101	69	51	24	24	586	44	92.7%	59	90.3%	48	91.8%
South Tipperary General Hospital	M	90%	14	5	1	3	1	0	0	24	0	100.0%	0	100.0%	0	100.0%
University Hospital Kerry	M	90%	36	20	7	2	0	0	0	65	0	100.0%	0	100.0%	0	100.0%
University Hospital Waterford	M	90%	94	100	59	49	43	46	49	440	78	82.4%	87	80.9%	95	78.4%
University of Limerick Hospital Group	M	90%	448	292	214	149	61	28	13	1,205	151	88.6%	43	96.3%	41	96.6%
Croom Hospital	M	90%	54	30	1	0	0	0	0	85	0	100.0%	0	100.0%	0	100.0%
Ennis Hospital	M	90%	0	0	1	0	0	0	1	2	92	2.1%	1	50.0%	1	50.0%
Nenagh Hospital	M	90%	0	0	0	0	0	0	0	0	0	100.0%	0	100.0%	0	100.0%
St. John's Hospital	M	90%	247	160	86	44	22	4	0	563	5	99.1%	4	99.3%	4	99.3%
University Hospital, Limerick	M	90%	147	102	126	105	39	24	12	555	54	90.7%	38	92.6%	36	93.5%
Saolta University Health Care Group	M	90%	1,420	1,093	822	651	487	347	872	5,692	1,125	79.3%	1,203	78.4%	1,219	78.6%
Galway University Hospitals	M	90%	816	666	523	393	285	198	627	3,508	824	76.3%	828	76.0%	825	76.5%
Letterkenny University Hospital	M	90%	176	160	94	90	73	42	47	682	65	88.6%	96	85.9%	89	87.0%
Mayo University Hospital	M	90%	99	73	51	22	25	20	32	322	40	86.9%	50	84.5%	52	83.9%
Portiuncula University Hospital	M	90%	8	4	3	3	0	1	0	19	0	100.0%	0	100.0%	1	94.7%
Roscommon University Hospital	M	90%	0	0	0	0	0	0	0	0	1	92.9%	1	93.3%	0	100.0%
Sligo University Hospital	M	90%	0	0	0	0	0	0	0	0	195	81.6%	228	78.7%	0	100.0%

Notes:

1. Data Source is NTPF
2. Cork University Maternity Hospital started reporting in April 2017

Adult Day Case Waiting List Reporting Period September 2017

Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Jul-17		Aug-17		Sep-17	
											Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months
National Total	M	95%	18,677	11,647	8,293	6,167	3,974	2,045	2,705	53,508	6,121	89.1%	5,760	89.4%	4,750	91.1%
Ireland East Hospital Group	M	95%	3,535	2,159	1,559	1,378	784	345	259	10,019	1,291	88.6%	1,116	89.5%	604	94.0%
Cappagh National Orthopaedic Hospital	M	95%	188	57	28	12	9	0	0	294	0	100.0%	0	100.0%	0	100.0%
Mater Misericordiae University Hospital	M	95%	1,195	983	781	683	466	256	211	4,575	651	86.8%	634	86.7%	467	89.8%
Midland Regional Hospital Mullingar	M	95%	136	103	20	6	1	0	0	266	0	100.0%	0	100.0%	0	100.0%
Our Lady's Hospital Navan	M	95%	180	23	13	0	0	1	0	217	0	100.0%	0	100.0%	1	99.5%
Royal Victoria Eye and Ear Hospital	M	95%	690	453	352	331	190	59	23	2,098	527	80.1%	393	84.3%	82	96.1%
St. Columcilles Hospital	M	95%	93	7	3	2	1	0	0	106	0	100.0%	0	100.0%	0	100.0%
St Luke's Hospital Kilkenny	M	95%	259	140	96	76	26	6	0	603	13	97.9%	19	96.9%	6	99.0%
St. Michael's Hospital	M	95%	48	20	20	28	14	1	0	131	1	99.3%	6	95.6%	1	99.2%
St. Vincent's University Hospital	M	95%	604	348	230	239	77	22	25	1,545	99	94.7%	64	96.1%	47	97.0%
Wexford General Hospital	M	95%	142	25	16	1	0	0	0	184	0	100.0%	0	100.0%	0	100.0%
Dublin Midlands Hospital Group	M	95%	2,527	1,887	1,294	962	631	373	603	8,277	1,192	86.6%	1,206	85.9%	976	88.2%
Midland Regional Hospital Portlaoise	M	95%	157	119	49	55	17	3	14	414	74	83.0%	50	87.7%	17	95.9%
Midland Regional Hospital Tullamore	M	95%	280	202	125	73	52	64	55	851	112	87.4%	125	86.1%	119	86.0%
Naas General Hospital	M	95%	36	7	3	9	2	2	0	59	0	100.0%	0	100.0%	2	96.6%
St. James's Hospital	M	95%	1,134	923	681	475	292	167	319	3,991	628	85.3%	649	84.5%	486	87.8%
Tallaght Hospital - Adults	M	95%	920	636	436	350	268	137	215	2,962	378	88.5%	382	87.3%	352	88.1%
RCSI Hospitals Group	M	95%	3,062	1,689	862	449	157	44	12	6,275	72	98.9%	53	99.1%	56	99.1%
Beaumont Hospital	M	95%	1,672	1,061	597	335	107	33	9	3,814	46	98.8%	45	98.8%	42	98.9%
Cavan General Hospital	M	95%	361	101	38	23	8	1	0	532	0	100.0%	1	99.8%	1	99.8%
Connolly Hospital Blanchardstown	M	95%	530	349	146	66	42	10	3	1,146	24	97.9%	7	99.4%	13	98.9%
Louth County Hospital	M	95%	374	82	7	0	0	0	0	463	0	100.0%	0	100.0%	0	100.0%
Our Lady of Lourdes Hospital Drogheda	M	95%	125	96	74	25	0	0	0	320	2	99.4%	0	100.0%	0	100.0%
South/South West Hospital Group	M	95%	3,394	2,214	1,606	1,181	720	313	404	9,832	942	90.7%	733	92.5%	717	92.7%
Bantry General Hospital	M	95%	17	15	1	0	0	0	0	33	0	100.0%	0	100.0%	0	100.0%
Cork University Hospital	M	95%	413	199	107	115	64	27	83	1,008	151	86.8%	156	86.2%	110	89.1%
Cork University Maternity Hospital	M	95%	53	43	26	13	16	11	20	182	34	83.7%	34	82.5%	31	83.0%
Lourdes Orthopaedic Hospital Kilcreene	M	95%	140	19	12	6	0	0	0	177	0	100.0%	0	100.0%	0	100.0%
Mallow General Hospital	M	95%	62	56	19	12	0	0	0	149	0	100.0%	0	100.0%	0	100.0%
Mercy University Hospital Cork	M	95%	500	198	183	160	90	16	14	1,161	54	95.2%	37	96.7%	30	97.4%
South Infirmary/Victoria University Hospital Cork	M	95%	930	428	265	133	65	11	15	1,847	56	97.0%	23	98.7%	26	98.6%
South Tipperary General Hospital	M	95%	63	54	30	2	0	0	0	149	0	100.0%	0	100.0%	0	100.0%
University Hospital Kerry	M	95%	73	9	2	0	0	0	0	84	1	98.9%	1	99.0%	0	100.0%
University Hospital Waterford	M	95%	1,143	1,193	961	740	485	248	272	5,042	646	87.5%	482	90.1%	520	89.7%
University of Limerick Hospital Group	M	95%	1,347	703	661	493	432	237	212	4,085	553	87.0%	692	83.9%	449	89.0%
Croom Hospital	M	95%	154	58	1	1	2	0	0	216	0	100.0%	0	100.0%	0	100.0%
Ennis Hospital	M	95%	165	111	85	100	117	42	13	633	26	95.7%	129	81.6%	55	91.3%
Nenagh Hospital	M	95%	262	142	206	79	88	50	15	842	185	81.7%	213	78.2%	65	92.3%
St. John's Hospital	M	95%	179	82	94	82	25	1	0	463	0	100.0%	1	99.8%	1	99.8%
University Hospital, Limerick	M	95%	587	310	275	231	200	144	184	1,931	342	82.7%	349	82.0%	328	83.0%

Adult Day Case Waiting List Reporting Period September 2017

Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Jul-17		Aug-17		Sep-17	
											Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months
Saoth University Health Care Group	M	95%	4,812	2,995	2,311	1,704	1,250	733	1,215	15,020	2,071	86.3%	1,960	86.9%	1,948	87.0%
Galway University Hospitals	M	95%	2,068	1,404	1,142	852	653	446	879	7,444	1,561	80.1%	1,471	80.7%	1,325	82.2%
Letterkenny University Hospital	M	95%	635	491	357	282	185	58	14	2,022	69	96.5%	67	96.7%	72	96.4%
Mayo University Hospital	M	95%	711	339	106	25	7	5	4	1,197	6	99.5%	9	99.2%	9	99.2%
Portiuncula University Hospital	M	95%	133	32	30	16	9	0	0	220	0	100.0%	0	100.0%	0	100.0%
Roscommon University Hospital	M	95%	576	332	375	288	279	178	283	2,311	361	83.9%	344	84.4%	461	80.1%
Sligo University Hospital	M	95%	689	397	301	241	117	46	35	1,826	74	95.9%	69	96.2%	81	95.6%

Notes:

1. Data Source is NTPF
2. Cork University Maternity Hospital started reporting in April 2017

Child In Patient Waiting List		Reporting Period September 2017														
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Jul-17		Aug-17		Sep-17	
											Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months
National Total	M	95%	931	724	528	372	261	236	372	3,424	587	84.0%	629	82.5%	608	82.2%
Ireland East Hospital Group	M	95%	30	14	4	3	1	1	0	53	0	100.0%	0	100.0%	1	98.1%
Cappagh National Orthopaedic Hospital	M	95%	11	1	2	2	0	1	0	17	0	100.0%	0	100.0%	1	94.1%
Midland Regional Hospital Mullingar	M	95%	4	8	1	0	0	0	0	13	0	100.0%	0	100.0%	0	100.0%
Royal Victoria Eye and Ear Hospital	M	95%	15	5	1	1	1	0	0	23	0	100.0%	0	100.0%	0	100.0%
Dublin Midlands Hospital Group	M	95%	81	29	37	28	17	1	0	193	12	94.6%	16	92.8%	1	99.5%
Midland Regional Hospital Tullamore	M	95%	81	28	36	28	17	1	0	191	12	94.5%	16	92.8%	1	99.5%
Tallaght Hospital - Adults	M	95%	0	1	1	0	0	0	0	2	0	100.0%	0	100.0%	0	100.0%
RCSI Hospitals Group	M	95%	54	52	27	19	19	14	12	197	25	86.3%	23	87.8%	26	86.8%
Beaumont Hospital	M	95%	42	43	12	8	6	3	11	125	13	88.6%	13	89.3%	14	88.8%
Our Lady of Lourdes Hospital Drogheda	M	95%	12	9	15	11	13	11	1	72	12	82.6%	10	85.1%	12	83.3%
South/South West Hospital Group	M	95%	105	64	45	31	15	20	7	287	31	90.9%	32	90.4%	27	90.6%
Cork University Hospital	M	95%	5	3	2	0	0	0	0	10	8	87.5%	4	93.4%	0	100.0%
Mercy University Hospital Cork	M	95%	2	0	1	0	0	0	0	3	1	50.0%	0	100.0%	0	100.0%
South Infirmary/Victoria University Hospital Cork	M	95%	57	28	5	0	0	0	0	90	0	100.0%	0	100.0%	0	100.0%
University Hospital Kerry	M	95%	12	7	0	0	0	0	0	19	0	100.0%	0	100.0%	0	100.0%
University Hospital Waterford	M	95%	29	26	37	31	15	20	7	165	22	86.7%	28	83.1%	27	83.6%
University of Limerick Hospital Group	M	95%	31	37	40	44	10	1	2	165	2	98.8%	3	98.1%	3	98.2%
St John's Hospital	M	95%	0	0	0	0	0	0	0	0	0	100.0%	0	100.0%	0	100.0%
University Hospital, Limerick	M	95%	31	37	40	44	10	1	2	165	2	98.8%	3	98.1%	3	98.2%
Saolta University Health Care Group	M	95%	116	138	112	66	91	90	93	706	129	82.1%	154	78.7%	183	74.1%
Galway University Hospitals	M	95%	42	75	49	19	23	19	37	264	46	83.8%	49	82.3%	56	78.8%
Letterkenny University Hospital	M	95%	5	0	0	0	0	0	0	5	0	100.0%	0	100.0%	0	100.0%
Mayo University Hospital	M	95%	3	0	1	0	0	0	0	4	0	100.0%	0	100.0%	0	100.0%
Portiuncula University Hospital	M	95%	1	0	0	0	0	0	0	1	0	100.0%	0	100.0%	0	100.0%
Sligo University Hospital	M	95%	65	63	62	47	68	71	56	432	83	80.7%	105	76.0%	127	70.6%
Children's Hospital Group	M	95%	514	390	263	181	108	109	258	1,823	388	80.5%	401	79.0%	367	79.9%
Children's University Hospital Temple Street	M	95%	201	127	91	67	27	27	24	564	68	88.9%	68	88.0%	51	91.0%
National Children's Hospital at Tallaght Hospital	M	95%	97	90	39	29	14	27	74	370	84	75.9%	94	74.0%	101	72.7%
Our Lady's Children's Hospital, Crumlin	M	95%	216	173	133	85	67	55	160	889	236	77.0%	239	75.5%	215	75.8%

Notes:

1. Data Source is NTPF

Child Day Case Waiting List			Reporting Period September 2017													
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Jul-17		Aug-17		Sep-17	
											Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months
National Total	M	97%	1,497	1,026	717	527	418	261	354	4,800	757	85.5%	740	85.3%	615	87.2%
Ireland East Hospital Group	M	97%	39	21	9	3	5	1	0	78	2	98.0%	1	99.1%	1	98.7%
Cappagh National Orthopaedic Hospital	M	97%	1	3	2	0	0	0	0	6	0	100.0%	0	100.0%	0	100.0%
Midland Regional Hospital Mullingar	M	97%	1	1	0	0	0	0	0	2	0	100.0%	0	100.0%	0	100.0%
Our Ladys Hospital - Navan	M	97%	0	0	0	0	0	0	0	0	0	100.0%	0	100.0%	0	100.0%
Royal Victoria Eye and Ear Hospital	M	97%	32	17	7	3	5	1	0	65	2	97.6%	1	98.9%	1	100.0%
St Luke's Hospital Kilkenny	M	97%	0	0	0	0	0	0	0	0	0	100.0%	0	100.0%	0	100.0%
Wexford General Hospital	M	97%	5	0	0	0	0	0	0	5	0	100.0%	0	100.0%	0	100.0%
Dublin Midlands Hospital Group	M	97%	61	17	21	14	14	0	0	127	12	89.9%	6	95.3%	0	100.0%
Midland Regional Hospital Portlaoise	M	97%	9	4	0	0	0	0	0	13	0	100.0%	0	100.0%	0	100.0%
Midland Regional Hospital Tullamore	M	97%	52	12	21	14	14	0	0	113	12	88.8%	6	94.9%	0	100.0%
Tallaght Hospital - Adults	M	97%	0	1	0	0	0	0	0	1	0	100.0%	0	100.0%	0	100.0%
RCSI Hospitals Group	M	97%	85	22	20	1	0	0	0	128	0	100.0%	0	100.0%	0	100.0%
Beaumont Hospital	M	97%	5	0	0	1	0	0	0	6	0	100.0%	0	100.0%	0	100.0%
Cavan General Hospital	M	97%	24	15	1	0	0	0	0	40	0	100.0%	0	100.0%	0	100.0%
Our Lady of Lourdes Hospital Drogheda	M	97%	56	7	19	0	0	0	0	82	0	100.0%	0	100.0%	0	100.0%
South/South West Hospital Group	M	97%	290	155	54	37	25	13	22	596	50	91.7%	52	91.3%	35	94.1%
Cork University Hospital	M	97%	78	32	10	8	4	1	3	136	17	86.8%	16	88.7%	4	97.1%
Mallow General Hospital	M	97%	0	0	0	0	0	0	0	0	0	100.0%	1	98.5%	0	100.0%
Mercy University Hospital Cork	M	97%	43	19	6	1	4	1	0	74	2	96.9%	1	99.4%	1	100.0%
South Infirmary/Victoria University Hospital Cork	M	97%	90	53	12	6	2	0	1	164	1	99.4%	0	100.0%	1	100.0%
South Tipperary General Hospital	M	97%	3	1	0	0	0	0	0	4	0	100.0%	0	100.0%	0	100.0%
University Hospital Kerry	M	97%	0	0	0	0	0	0	0	0	0	100.0%	34	100.0%	0	100.0%
University Hospital Waterford	M	97%	76	50	26	22	15	11	18	218	30	87.0%	13	100.0%	29	100.0%
University of Limerick Hospital Group	M	97%	98	53	58	43	16	10	3	281	8	97.3%	0	95.1%	13	95.4%
Croom Hospital	M	97%	2	1	0	0	0	0	0	3	0	100.0%	0	100.0%	0	100.0%
Ennis Hospital	M	97%	11	7	0	0	0	0	1	19	0	100.0%	0	100.0%	1	94.7%
Nenagh Hospital	M	97%	3	1	0	0	0	1	0	5	0	100.0%	1	85.7%	1	80.0%
St John's Hospital	M	97%	0	0	0	0	0	0	0	0	0	100.0%	0	100.0%	0	100.0%
University Hospital, Limerick	M	97%	82	44	58	43	16	9	2	254	8	97.0%	12	95.0%	11	95.7%
Saolta University Health Care Group	M	97%	160	117	99	65	46	31	51	569	85	85.6%	79	86.3%	82	85.6%
Galway University Hospitals	M	97%	117	90	81	52	35	26	47	448	75	83.9%	73	83.9%	73	83.7%
Letterkenny University Hospital	M	97%	12	6	3	0	1	0	0	22	2	92.0%	0	100.0%	0	100.0%
Mayo University Hospital	M	97%	2	1	1	1	0	0	0	5	0	100.0%	0	100.0%	0	100.0%
Portiuncula University Hospital	M	97%	3	0	0	0	0	0	0	3	0	100.0%	0	100.0%	0	100.0%
Sligo University Hospital	M	97%	26	20	14	12	10	5	4	91	8	90.8%	6	93.3%	9	90.1%
Children's Hospital Group	M	97%	764	641	456	364	312	206	278	3,021	600	82.4%	589	81.9%	484	84.0%
Children's University Hospital Temple Street	M	97%	257	161	100	59	46	12	5	640	40	94.2%	39	94.4%	17	97.3%
National Children's Hospital at Tallaght Hospital	M	97%	76	56	67	29	35	32	26	321	45	85.3%	56	82.0%	58	81.9%
Our Lady's Children's Hospital, Crumlin	M	97%	431	424	289	276	231	162	247	2,060	515	78.6%	494	78.0%	409	80.1%

Notes:

1. Data Source is NTPF

Outpatient Waiting List		Reporting Period September 2017														
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Jul-17		Aug-17		Sep-17	
											Number > 52 Weeks	% < 52 Weeks	Number > 52 Weeks	% < 52 Weeks	Number > 52 Weeks	% < 52 Weeks
National Total	M	85%	153,525	94,824	66,744	50,836	38,344	30,074	60,971	495,318	124,396	74.8%	127,948	74.3%	129,389	73.9%
Ireland East Hospital Group	M	85%	31,453	18,390	12,224	8,777	6,160	4,523	8,841	90,368	17,180	80.7%	18,578	79.4%	19,524	78.4%
Cappagh National Orthopaedic Hospital	M	85%	843	398	251	167	157	54	0	1,870	177	90.3%	195	89.2%	211	88.7%
Mater Misericordiae University Hospital	M	85%	10,902	6,510	4,387	3,290	2,425	1,589	3,510	32,613	6,208	80.1%	7,059	78.1%	7,524	76.9%
Midland Regional Hospital Mullingar	M	85%	2,714	1,966	1,350	776	479	311	610	8,206	1,250	84.1%	1,306	83.7%	1,400	82.9%
Our Lady's Hospital Navan	M	85%	1,997	1,519	1,027	714	399	310	166	6,132	711	87.9%	792	86.9%	875	85.7%
Royal Victoria Eye and Ear Hospital	M	85%	2,110	1,582	1,437	1,331	1,199	1,195	2,676	11,530	4,486	59.7%	4,816	57.6%	5,070	56.0%
St. Columcilles Hospital	M	85%	804	455	381	329	189	150	752	3,060	1,031	61.6%	1,077	64.8%	1,091	64.3%
St Luke's Hospital Kilkenny	M	85%	2,042	645	241	149	56	21	1	3,155	70	98.0%	73	97.8%	78	97.5%
St. Michael's Hospital	M	85%	1,266	660	258	161	94	64	27	2,530	159	93.7%	175	93.3%	185	92.7%
St. Vincent's University Hospital	M	85%	7,328	3,959	2,579	1,766	1,144	828	1,099	18,703	3,063	84.3%	3,062	84.1%	3,071	83.6%
Wexford General Hospital	M	85%	1,447	696	313	94	18	1	0	2,569	25	99.1%	23	99.1%	19	99.3%
Dublin Midlands Hospital Group	M	85%	21,535	13,982	9,490	7,197	5,842	4,684	9,621	72,351	18,278	74.0%	18,955	73.1%	20,147	72.2%
Coombe Women's and Infants University Hospital	M	85%	242	477	443	430	461	207	9	2,269	845	71.3%	595	75.9%	677	70.2%
Midland Regional Hospital Portlaoise	M	85%	1,716	1,155	696	343	202	105	236	4,453	316	91.8%	284	92.5%	543	87.8%
Midland Regional Hospital Tullamore	M	85%	3,215	2,781	2,043	1,699	1,334	1,375	2,257	14,704	4,666	65.8%	4,760	65.2%	4,966	66.2%
Naas General Hospital	M	85%	2,300	1,345	839	583	478	475	923	6,943	1,692	74.1%	1,781	73.6%	1,876	73.0%
St. James's Hospital	M	85%	7,417	3,489	1,912	1,217	865	565	1,211	16,676	2,374	85.8%	2,477	85.1%	2,641	84.2%
Tallaght Hospital - Adults	M	85%	6,645	4,735	3,557	2,925	2,502	1,957	4,985	27,306	8,644	68.0%	9,058	66.7%	9,444	65.4%
RCSI Hospitals Group	M	85%	21,850	13,743	9,612	6,446	4,564	3,479	5,710	65,404	14,704	78.3%	15,085	77.9%	13,753	79.0%
Beaumont Hospital	M	85%	8,616	5,240	3,603	2,362	1,814	1,414	2,928	25,977	5,873	77.2%	5,938	77.4%	6,156	76.3%
Cavan General Hospital	M	85%	2,382	1,957	1,247	803	708	529	877	8,503	2,995	71.3%	2,988	70.4%	2,114	75.1%
Connolly Hospital Blanchardstown	M	85%	4,281	2,081	1,438	984	741	632	1,170	11,327	2,423	78.0%	2,532	77.8%	2,543	77.5%
Louth County Hospital	M	85%	1,005	663	468	308	190	99	9	2,742	429	86.1%	366	87.6%	298	89.1%
Our Lady of Lourdes Hospital Drogheda	M	85%	4,099	3,066	2,312	1,539	1,074	805	726	13,561	2,981	79.1%	3,257	77.4%	2,605	80.8%
Rotunda Hospital	M	85%	1,467	796	544	450	37	0	0	3,294	3	99.9%	4	99.9%	37	98.9%
South/South West Hospital Group	M	85%	30,131	18,548	14,167	11,989	8,990	7,222	16,175	107,222	32,029	70.3%	32,195	70.0%	32,387	69.8%
Bantry General Hospital	M	85%	628	247	103	89	2	0	0	1,069	0	100.0%	1	99.9%	2	99.8%
Cork University Hospital	M	85%	7,675	4,593	3,505	2,891	1,802	1,059	2,125	23,650	5,213	78.1%	5,164	78.3%	4,986	78.9%
Cork University Maternity Hospital	M	85%	1,031	615	585	544	486	328	632	4,221	1,609	63.5%	1,452	66.2%	1,446	65.7%
Mallow General Hospital	M	85%	993	429	413	326	204	158	188	2,711	376	85.0%	554	79.5%	550	79.7%
Mercy University Hospital Cork	M	85%	1,827	982	738	427	329	226	543	5,072	1,039	79.1%	1,047	79.3%	1,098	78.4%
South Infirmary/Victoria University Hospital Cork	M	85%	6,117	3,413	2,821	2,651	1,885	1,612	3,411	21,910	6,906	68.7%	6,436	70.0%	6,908	68.5%
South Tipperary General Hospital	M	85%	1,337	821	315	204	172	176	155	3,180	425	86.4%	467	85.6%	503	84.2%
University Hospital Kerry	M	85%	2,757	1,941	1,311	950	853	734	1,177	9,723	2,494	73.4%	2,636	72.2%	2,764	71.6%
University Hospital Waterford	M	85%	7,766	5,507	4,376	3,907	3,257	2,929	7,944	35,686	13,967	61.6%	14,438	60.3%	14,130	60.4%
University of Limerick Hospital Group	M	85%	10,963	7,266	5,691	4,333	3,154	2,517	5,574	39,498	11,178	71.3%	11,128	71.8%	11,245	71.5%
Croom Hospital	M	85%	1,253	1,016	818	706	657	656	1,738	6,844	2,897	56.2%	2,993	55.8%	3,051	55.4%
Ennis Hospital	M	85%	376	290	257	204	105	95	83	1,410	358	75.5%	279	80.3%	283	79.9%
Nenagh Hospital	M	85%	326	223	209	233	99	50	93	1,233	266	78.8%	208	82.8%	242	80.4%
St. John's Hospital	M	85%	592	288	149	95	72	9	7	1,212	100	91.9%	93	92.5%	88	92.7%
University Hospital, Limerick	M	85%	8,416	5,449	4,258	3,095	2,221	1,707	3,653	28,799	7,557	73.4%	7,555	73.7%	7,581	73.7%
Saolta University Health Care Group	M	85%	26,977	15,114	10,214	7,899	6,177	4,472	8,421	79,274	18,058	77.0%	18,528	76.7%	19,070	75.9%
Galway University Hospitals	M	85%	13,071	7,290	4,932	4,047	3,187	2,250	4,055	38,832	9,089	76.4%	9,251	76.3%	9,492	75.6%
Letterkenny University Hospital	M	85%	4,011	2,918	2,089	1,433	1,016	741	1,536	13,744	3,314	76.3%	3,309	76.2%	3,293	76.0%

Outpatient Waiting List		Reporting Period September 2017														
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Jul-17		Aug-17		Sep-17	
											Number > 52 Weeks	% < 52 Weeks	Number > 52 Weeks	% < 52 Weeks	Number > 52 Weeks	% < 52 Weeks
Mayo University Hospital	M	85%	2,838	918	704	666	623	518	1,754	8,021	2,630	66.5%	2,740	65.5%	2,895	63.9%
Portiuncula University Hospital	M	85%	1,516	913	577	306	215	117	28	3,672	284	92.1%	327	91.0%	360	90.2%
Roscommon University Hospital	M	85%	995	407	331	286	265	212	454	2,950	837	71.7%	899	70.8%	931	68.4%
Sligo University Hospital	M	85%	4,546	2,668	1,581	1,161	871	634	594	12,055	1,904	83.7%	2,002	83.1%	2,099	82.6%
Children's Hospital Group	M	85%	10,616	7,781	5,346	4,195	3,457	3,177	6,629	41,201	12,969	68.6%	13,479	67.7%	13,263	67.8%
Children's University Hospital Temple Street	M	85%	3,893	3,120	2,195	1,690	1,372	1,432	2,752	16,454	5,416	67.3%	5,534	66.9%	5,556	66.2%
National Children's Hospital at Tallaght Hospital	M	85%	1,870	1,366	1,167	977	640	454	691	7,165	2,045	72.5%	2,188	70.9%	1,785	75.1%
Our Lady's Children's Hospital, Crumlin	M	85%	4,853	3,295	1,984	1,528	1,445	1,291	3,186	17,582	5,508	68.3%	5,757	67.2%	5,922	66.3%

Notes:

1. Data Source is NTPF
2. The Coombe Women's and Infants University Hospital has submitted an initial Waiting List file published above. Work is currently taking place on this initial file in relation to Data Quality and Completeness.
3. Cork University Maternity Hospital started reporting in April 2017

GI Waiting List		Reporting Period September 2017													
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 13 Weeks	13 Weeks to 6 Months	6-12 Months	12+ Months	Total	Jun-17		Jul-17		Aug-17		Sep-17	
								Number > 13 Weeks	% < 13 Weeks	Number > 13 Weeks	% < 13 Weeks	Number > 13 Weeks	% < 13 Weeks	Number > 13 Weeks	% < 13 Weeks
National Total	M	70%	9,876	4,691	3,152	1,471	19,190	8,428	55.3%	8,584	54.0%	8,900	51.9%	9,314	51.5%
Ireland East Hospital Group	M	70%	1,320	572	379	81	2,352	960	59.3%	852	59.1%	970	55.2%	1,032	56.1%
Mater Misericordiae University Hospital	M	70%	9	5	3	0	17	28	33.3%	1	90.0%	7	66.7%	8	52.9%
Midland Regional Hospital Mullingar	M	70%	221	11	1	0	233	5	97.3%	3	98.3%	4	97.8%	12	94.8%
Our Lady's Hospital Navan	M	70%	52	0	0	0	52	2	94.1%	3	92.7%	1	98.0%	0	100.0%
St. Columcilles Hospital	M	70%	44	19	1	1	65	2	77.8%	5	50.0%	7	61.1%	21	67.7%
St Luke's Hospital Kilkenny	M	70%	331	132	233	80	776	388	39.2%	394	34.6%	444	36.1%	445	42.7%
St. Michael's Hospital	M	70%	420	283	24	0	727	264	68.9%	184	72.9%	248	64.5%	307	57.8%
St. Vincent's University Hospital	M	70%	42	1	0	0	43	0	100.0%	0	100.0%	1	97.8%	1	97.7%
Wexford General Hospital	M	70%	201	121	117	0	439	271	45.9%	262	46.4%	258	43.0%	238	45.8%
Dublin Midlands Hospital Group	M	70%	2,326	1,695	1,297	776	6,094	3,064	40.1%	3,289	38.8%	3,435	40.1%	3,768	38.2%
Midland Regional Hospital Portlaoise	M	70%	74	51	57	2	184	149	30.7%	129	35.8%	118	34.1%	110	40.2%
Midland Regional Hospital Tullamore	M	70%	123	67	84	56	330	193	33.7%	201	44.3%	193	40.1%	207	37.3%
Naas General Hospital	M	70%	336	331	531	706	1,904	1,299	24.6%	1,375	22.6%	1,493	19.7%	1,568	17.6%
St. James's Hospital	M	70%	1,132	691	456	4	2,283	598	53.4%	748	47.1%	986	51.6%	1,151	49.6%
Tallaght Hospital - Adults	M	70%	661	555	169	8	1,393	825	48.7%	836	48.4%	645	51.6%	732	47.5%
RCSI Hospitals Group	M	70%	2,012	395	7	0	2,414	476	82.4%	434	83.5%	333	85.5%	402	83.3%
Beaumont Hospital	M	70%	640	127	3	0	770	146	83.7%	187	79.8%	142	81.9%	130	83.1%
Cavan General Hospital	M	70%	196	0	0	0	196	0	100.0%	1	99.6%	0	100.0%	0	100.0%
Connolly Hospital Blanchardstown	M	70%	651	267	4	0	922	138	81.2%	157	79.4%	157	80.3%	271	70.6%
Louth County Hospital	M	70%	387	1	0	0	388	191	71.0%	85	84.2%	34	91.5%	1	99.7%
Our Lady of Lourdes Hospital Drogheda	M	70%	138	0	0	0	138	1	99.2%	4	97.3%	0	100.0%	0	100.0%
South/South West Hospital Group	M	70%	1,316	458	466	34	2,274	1,190	57.3%	1,033	58.8%	995	57.2%	958	57.9%
Bantry General Hospital	M	70%	62	8	1	0	71	20	87.6%	42	73.4%	4	93.3%	9	87.3%
Cork University Hospital	M	70%	81	58	28	11	178	72	55.6%	86	53.8%	99	49.0%	97	45.5%
Mallow General Hospital	M	70%	78	4	1	0	83	13	81.4%	5	88.4%	9	85.5%	5	94.0%
Mercy University Hospital Cork	M	70%	285	180	249	16	730	449	43.2%	473	38.3%	467	37.6%	445	39.0%
South Infirmary/Victoria University Hospital Cork	M	70%	104	0	0	0	104	15	89.4%	7	94.1%	18	86.4%	0	100.0%
South Tipperary General Hospital	M	70%	227	41	0	0	268	17	95.6%	49	87.1%	37	88.3%	41	84.7%
University Hospital Kerry	M	70%	256	5	0	0	261	9	96.5%	7	97.4%	1	99.6%	5	98.1%
University Hospital Waterford	M	70%	223	162	187	7	579	595	27.4%	364	38.5%	360	33.3%	356	38.5%
University of Limerick Hospital Group	M	70%	1,054	625	293	4	1,976	802	57.0%	951	53.1%	954	52.1%	922	53.3%
Ennis Hospital	M	70%	220	79	0	0	299	192	57.3%	189	60.7%	92	70.8%	79	73.6%
Nenagh Hospital	M	70%	131	83	2	0	216	43	77.7%	52	72.6%	48	77.7%	85	60.6%
St. John's Hospital	M	70%	189	89	41	4	323	62	71.9%	122	60.0%	128	58.0%	134	58.5%
University Hospital, Limerick	M	70%	514	374	250	0	1,138	505	49.5%	588	44.2%	686	40.7%	624	45.2%
Saolta University Health Care Group	M	70%	1,710	881	676	568	3,835	1,810	51.9%	1,900	49.8%	2,100	44.0%	2,125	44.6%
Galway University Hospitals	M	70%	743	388	563	513	2,207	1,227	36.9%	1,296	34.9%	1,421	33.6%	1,464	33.7%
Letterkenny University Hospital	M	70%	387	361	9	0	757	202	68.1%	281	61.6%	375	50.3%	370	51.1%
Mayo University Hospital	M	70%	99	30	103	54	286	280	29.3%	230	26.5%	212	26.4%	187	34.6%
Portiuncula University Hospital	M	70%	93	9	1	1	104	22	67.2%	16	85.2%	14	87.4%	11	89.4%
Roscommon University Hospital	M	70%	118	2	0	0	120	41	87.9%	22	92.9%	4	97.0%	2	98.3%
Sligo University Hospital	M	70%	270	91	0	0	361	38	90.1%	55	83.6%	74	76.8%	91	74.8%
Children's Hospital Group	M	70%	138	65	34	8	245	126	47.7%	125	49.8%	113	53.9%	107	56.3%
Children's University Hospital Temple Street	M	70%	2	0	0	0	2	0	100.0%	0	100.0%	0	100.0%	0	100.0%
National Children's Hospital at Tallaght Hospital	M	70%	34	2	0	0	36	3	50.0%	0	100.0%	1	96.0%	2	94.4%
Our Lady's Children's Hospital, Crumlin	M	70%	102	63	34	8	207	123	46.8%	125	45.2%	112	48.6%	105	49.3%

Notes:

1. Data Source is NTPF

2. Figures relate to GI Endoscopy only

Urgent Colonoscopy waiting > 28 Days			Reporting Period September 2017							
Reporting Level	Reporting Frequency	Target/EA Full Year	Jun-17		Jul-17		Aug-17		Sep-17	
			Total Patients Breached	Total New Patients Breaching	Total Patients Breached	Total New Patients Breaching	Total Patients Breached	Total New Patients Breaching	Total Patients Breached	Total New Patients Breaching
National Total	M	0	6	6	1	1	1	0	2	2
Ireland East Hospital Group	M	0	2	2	0	0	0	0	0	0
Mater Misericordiae University Hospital	M	0	2	2	0	0	0	0	0	0
Midland Regional Hospital Mullingar	M	0	0	0	0	0	0	0	0	0
Our Lady's Hospital Navan	M	0	0	0	0	0	0	0	0	0
St. Columcilles Hospital	M	0	0	0	0	0	0	0	0	0
St Luke's Hospital Kilkenny	M	0	0	0	0	0	0	0	0	0
St. Michael's Hospital	M	0	0	0	0	0	0	0	0	0
St. Vincent's University Hospital	M	0	0	0	0	0	0	0	0	0
Wexford General Hospital	M	0	0	0	0	0	0	0	0	0
Dublin Midlands Hospital Group	M	0	0	0	1	1	1	0	0	0
Midland Regional Hospital Portlaoise	M	0	0	0	0	0	0	0	0	0
Midland Regional Hospital Tullamore	M	0	0	0	0	0	0	0	0	0
Naas General Hospital	M	0	0	0	0	0	0	0	0	0
St. James's Hospital	M	0	0	0	1	1	1	0	0	0
Tallaght Hospital - Adults	M	0	0	0	0	0	0	0	0	0
RCSI Hospitals Group	M	0	0	0	0	0	0	0	0	0
Beaumont Hospital	M	0	0	0	0	0	0	0	0	0
Cavan General Hospital	M	0	0	0	0	0	0	0	0	0
Connolly Hospital Blanchardstown	M	0	0	0	0	0	0	0	0	0
Louth County Hospital	M	0	0	0	0	0	0	0	0	0
Our Lady of Lourdes Hospital Drogheda	M	0	0	0	0	0	0	0	0	0
South/South West Hospital Group	M	0	1	1	0	0	0	0	2	2
Bantry General Hospital	M	0	0	0	0	0	0	0	0	0
Cork University Hospital	M	0	0	0	0	0	0	0	1	1
Mallow General Hospital	M	0	1	1	0	0	0	0	0	0
Mercy University Hospital Cork	M	0	0	0	0	0	0	0	0	0
South Infirmary/Victoria University Hospital Cork	M	0	0	0	0	0	0	0	0	0
South Tipperary General Hospital	M	0	0	0	0	0	0	0	0	0
University Hospital Kerry	M	0	0	0	0	0	0	0	1	1
University Hospital Waterford	M	0	0	0	0	0	0	0	0	0
University of Limerick Hospital Group	M	0	0	0	0	0	0	0	0	0
Ennis Hospital	M	0	0	0	0	0	0	0	0	0
Nenagh Hospital	M	0	0	0	0	0	0	0	0	0
St. John's Hospital	M	0	0	0	0	0	0	0	0	0
University Hospital, Limerick	M	0	0	0	0	0	0	0	0	0

Urgent Colonoscopy waiting > 28 Days			Reporting Period September 2017							
Reporting Level	Reporting Frequency	Target/EA Full Year	Jun-17		Jul-17		Aug-17		Sep-17	
			Total Patients Breached	Total New Patients Breaching	Total Patients Breached	Total New Patients Breaching	Total Patients Breached	Total New Patients Breaching	Total Patients Breached	Total New Patients Breaching
Saolta University Health Care Group	M	0	0	0	0	0	0	0	0	0
Galway University Hospitals	M	0	0	0	0	0	0	0	0	0
Letterkenny University Hospital	M	0	0	0	0	0	0	0	0	0
Mayo University Hospital	M	0	0	0	0	0	0	0	0	0
Portiuncula University Hospital	M	0	0	0	0	0	0	0	0	0
Roscommon University Hospital	M	0	0	0	0	0	0	0	0	0
Sligo University Hospital	M	0	0	0	0	0	0	0	0	0
Children's Hospital Group	M	0	3	3	0	0	0	0	0	0
Children's University Hospital Temple Street	M	0	0	0	0	0	0	0	0	0
Our Lady's Children's Hospital, Crumlin	M	0	0	0	0	0	0	0	0	0
National Children's Hospital at Tallaght Hospital	M	0	3	3	0	0	0	0	0	0

Notes:

1. Source: BIU Acute Monthly Urgent Colonoscopy Census
2. Total breaches column is the total breaches reported during the month.
3. Total patients breached - The number of patients breached during the month.
4. Total new patients breaching - The number of new patients that have breached this month.

Inpatient & Day Case Profiles (Public / Private) Reporting Period September 2017

Reporting Level	Reporting Frequency	Inpatient Discharges Cumulative August YTD						Inpatient Discharges Cumulative August YTD						Day Case Cumulative August YTD					
		% Public 2016	% Public 2017	% Var	% Private 2016	% Private 2017	% Var	% Emergency 2016	% Emergency 2017	% Var	% Elective 2016	% Elective 2017	% Var	% Public 2016	% Public 2017	% Var	% Private 2016	% Private 2017	% Var
National Total	M - 1M	80.2%	82.0%	2.2%	19.8%	18.0%	-9.1%	82.3%	82.4%	0.1%	17.7%	17.6%	-0.6%	85.4%	85.8%	0.5%	14.6%	14.2%	-2.7%
Ireland East Hospital Group	M - 1M	80.3%	82.4%	2.6%	19.7%	17.6%	-10.7%	82.9%	82.5%	-0.5%	17.1%	17.5%	2.3%	91.3%	91.3%	0.0%	8.7%	8.7%	0.0%
Cappagh National Orthopaedic Hospital	M - 1M	85.7%	87.1%	1.6%	14.3%	12.9%	-9.8%	0.8%	0.7%	-12.5%	99.2%	99.3%	0.1%	70.1%	72.4%	3.3%	29.9%	27.6%	-7.7%
Mater Misericordiae University Hospital	M - 1M	84.0%	86.9%	3.5%	16.0%	13.1%	-18.1%	80.3%	79.0%	-1.6%	19.7%	21.0%	6.6%	92.7%	94.2%	1.6%	7.3%	5.8%	-20.5%
Midland Regional Hospital Mullingar	M - 1M	87.3%	87.9%	0.7%	12.7%	12.1%	-4.7%	92.6%	91.8%	-0.9%	7.4%	8.2%	10.8%	83.0%	82.4%	-0.7%	17.0%	17.6%	3.5%
National Maternity Hospital	M - 1M	64.3%	66.8%	3.9%	35.7%	33.2%	-7.0%	80.1%	83.5%	4.2%	19.9%	16.5%	-17.1%	76.1%	73.5%	-3.4%	23.9%	26.5%	10.9%
Our Lady's Hospital Navan	M - 1M	89.5%	92.1%	2.9%	10.5%	7.9%	-24.8%	82.1%	83.4%	1.6%	17.9%	16.6%	-7.3%	78.3%	80.4%	2.7%	21.7%	19.6%	-9.7%
Royal Victoria Eye and Ear Hospital	M - 1M	62.4%	60.6%	-2.9%	37.6%	39.4%	4.8%	29.7%	27.9%	-6.1%	70.3%	72.1%	2.6%	81.7%	82.4%	0.9%	18.3%	17.6%	-3.8%
St. Columcilles Hospital	M - 1M	99.8%	99.6%	-0.2%	0.2%	0.4%	100.0%	91.7%	95.7%	4.4%	8.3%	4.3%	-48.2%	95.5%	90.1%	-5.7%	4.5%	9.9%	120.0%
St Luke's Hospital Kilkenny	M - 1M	77.2%	79.0%	2.3%	22.8%	21.0%	-7.9%	96.7%	96.8%	0.1%	3.3%	3.2%	-3.0%	89.8%	90.5%	0.8%	10.2%	9.5%	-6.9%
St. Michael's Hospital	M - 1M	75.3%	74.0%	-1.7%	24.7%	26.0%	5.3%	66.6%	68.5%	2.9%	33.4%	31.5%	-5.7%	87.1%	86.5%	-0.7%	12.9%	13.5%	4.7%
St. Vincent's University Hospital	M - 1M	75.4%	79.6%	5.6%	24.6%	20.4%	-17.1%	79.2%	78.9%	-0.4%	20.8%	21.1%	1.4%	97.2%	97.8%	0.6%	2.8%	2.2%	-21.4%
Wexford General Hospital	M - 1M	84.1%	86.3%	2.6%	15.9%	13.7%	-13.8%	93.5%	93.6%	0.1%	6.5%	6.4%	-1.5%	89.1%	80.7%	-9.4%	10.9%	19.3%	77.1%
Dublin Midlands Hospital Group	M - 1M	79.4%	81.4%	2.5%	20.6%	18.6%	-9.7%	81.4%	82.1%	0.9%	18.6%	17.9%	-3.8%	82.9%	83.4%	0.6%	17.1%	16.6%	-2.9%
Coombe Women's and Infants University Hospital	M - 1M	79.0%	79.1%	0.1%	21.0%	20.9%	-0.5%	63.8%	62.4%	-2.2%	36.2%	37.6%	3.9%	75.5%	75.9%	0.5%	24.5%	24.1%	-1.6%
Midland Regional Hospital Portlaoise	M - 1M	85.3%	88.0%	3.2%	14.7%	12.0%	-18.4%	93.4%	94.4%	1.1%	6.6%	5.6%	-15.2%	85.6%	84.7%	-1.1%	14.4%	15.3%	6.3%
Midland Regional Hospital Tullamore	M - 1M	79.4%	79.0%	-0.5%	20.6%	21.0%	1.9%	79.0%	78.7%	-0.4%	21.0%	21.3%	1.4%	85.9%	88.1%	2.6%	14.1%	11.9%	-15.6%
Naas General Hospital	M - 1M	80.8%	84.4%	4.5%	19.2%	15.6%	-18.8%	93.7%	93.0%	-0.7%	6.3%	7.0%	11.1%	89.1%	86.8%	-2.6%	10.9%	13.2%	21.1%
St. James's Hospital	M - 1M	78.1%	81.5%	4.4%	21.9%	18.5%	-15.5%	77.5%	78.5%	1.3%	22.5%	21.5%	-4.4%	75.8%	76.2%	0.5%	24.2%	23.8%	-1.7%
St. Luke's Radiation Oncology Network	M - 1M	79.1%	81.5%	3.0%	20.9%	18.5%	-11.5%	10.1%	16.0%	58.4%	89.9%	84.0%	-6.6%	83.6%	84.3%	0.8%	16.4%	15.7%	-4.3%
Tallaght Hospital - Adults	M - 1M	76.7%	78.5%	2.3%	23.3%	21.5%	-7.7%	83.6%	83.7%	0.1%	16.4%	16.3%	-0.6%	87.0%	87.2%	0.2%	13.0%	12.8%	-1.5%
RCSI Hospitals Group	M - 1M	85.7%	86.9%	1.4%	14.3%	13.1%	-8.4%	87.5%	86.7%	-0.9%	12.5%	13.3%	6.4%	90.8%	91.0%	0.2%	9.2%	9.0%	-2.2%
Beaumont Hospital	M - 1M	81.7%	82.2%	0.6%	18.3%	17.8%	-2.7%	75.4%	76.0%	0.8%	24.6%	24.0%	-2.4%	94.0%	93.8%	-0.2%	6.0%	6.2%	3.3%
Cavan General Hospital	M - 1M	84.1%	86.0%	2.3%	15.9%	14.0%	-11.9%	92.8%	91.9%	-1.0%	7.2%	8.1%	12.5%	89.7%	89.5%	-0.2%	10.3%	10.5%	1.9%
Connolly Hospital Blanchardstown	M - 1M	90.3%	92.0%	1.9%	9.7%	8.0%	-17.5%	91.3%	87.7%	-3.9%	8.7%	12.3%	41.4%	89.1%	87.1%	-2.2%	10.9%	12.9%	18.3%
Louth County Hospital	M - 1M	65.4%	84.4%	29.1%	34.6%	15.6%	-54.9%	0.0%	0.0%		100.0%	100.0%	0.0%	85.7%	89.8%	4.8%	14.3%	10.2%	-28.7%
Monaghan General Hospital	M - 1M													80.7%	79.0%	-2.1%	19.3%	21.0%	8.8%
Our Lady of Lourdes Hospital Drogheda	M - 1M	87.6%	89.5%	2.2%	12.4%	10.5%	-15.3%	95.2%	94.3%	-0.9%	4.8%	5.7%	18.8%	78.6%	86.8%	10.4%	21.4%	13.2%	-38.3%
Rotunda Hospital	M - 1M	86.2%	85.2%	-1.2%	13.8%	14.8%	7.2%	86.6%	82.2%	-5.1%	13.4%	17.8%	32.8%	87.4%	86.1%	-1.5%	12.6%	13.9%	10.3%
South/South West Hospital Group	M - 1M	76.3%	79.0%	3.5%	23.7%	21.0%	-11.4%	79.8%	80.0%	0.3%	20.2%	20.0%	-1.0%	81.3%	81.6%	0.4%	18.7%	18.4%	-1.6%
Bantry General Hospital	M - 1M	90.0%	91.5%	1.7%	10.0%	8.5%	-15.0%	95.9%	95.7%	-0.2%	4.1%	4.3%	4.9%	85.3%	84.4%	-1.1%	14.7%	15.6%	6.1%
Cork University Hospital	M - 1M	75.6%	79.9%	5.7%	24.4%	20.1%	-17.6%	80.5%	81.0%	0.6%	19.5%	19.0%	-2.6%	86.9%	87.9%	1.2%	13.1%	12.1%	-7.6%
Lourdes Orthopaedic Hospital Kilcreene	M - 1M	81.1%	80.6%	-0.6%	18.9%	19.4%	2.6%	0.0%	0.0%		100.0%	100.0%	0.0%	83.0%	82.4%	-0.7%	17.0%	17.6%	3.5%
Mallow General Hospital	M - 1M	71.4%	68.0%	-4.8%	28.6%	32.0%	11.9%	89.9%	89.8%	-0.1%	10.1%	10.2%	1.0%	64.4%	66.8%	3.7%	35.6%	33.2%	-6.7%
Mercy University Hospital Cork	M - 1M	67.8%	67.7%	-0.1%	32.2%	32.3%	0.3%	78.8%	76.1%	-3.4%	21.2%	23.9%	12.7%	58.0%	57.0%	-1.7%	42.0%	43.0%	2.4%
South Infirmary/Victoria University Hospital Cork	M - 1M	58.7%	57.9%	-1.4%	41.3%	42.1%	1.9%	19.2%	20.8%	8.3%	80.8%	79.2%	-2.0%	69.8%	69.5%	-0.4%	30.2%	30.5%	1.0%
South Tipperary General Hospital	M - 1M	82.3%	84.0%	2.1%	17.7%	16.0%	-9.6%	89.0%	87.6%	-1.6%	11.0%	12.4%	12.7%	82.6%	83.5%	1.1%	17.4%	16.5%	-5.2%
University Hospital Kerry	M - 1M	79.7%	82.4%	3.4%	20.3%	17.6%	-13.3%	87.8%	88.4%	0.7%	12.2%	11.6%	-4.9%	94.8%	95.0%	0.2%	5.2%	5.0%	-3.8%
University Hospital Waterford	M - 1M	78.3%	81.4%	4.0%	21.7%	18.6%	-14.3%	84.1%	83.0%	-1.3%	15.9%	17.0%	6.9%	88.0%	87.6%	-0.5%	12.0%	12.4%	3.3%

Inpatient & Day Case Profiles (Public / Private) Reporting Period September 2017

	Reporting Frequency	Inpatient Discharges Cumulative August YTD						Inpatient Discharges Cumulative August YTD						Day Case Cumulative August YTD					
		% Public 2016	% Public 2017	% Var	% Private 2016	% Private 2017	% Var	% Emergency 2016	% Emergency 2017	% Var	% Elective 2016	% Elective 2017	% Var	% Public 2016	% Public 2017	% Var	% Private 2016	% Private 2017	% Var
Reporting Level																			
University of Limerick Hospital Group	M - 1M	72.3%	73.4%	1.5%	27.7%	26.6%	-4.0%	82.1%	83.7%	1.9%	17.9%	16.3%	-8.9%	69.6%	71.3%	2.4%	30.4%	28.7%	-5.6%
Croom Hospital	M - 1M	47.2%	47.2%	0.0%	52.8%	52.8%	0.0%	21.6%	21.0%	-2.8%	78.4%	79.0%	0.8%	70.7%	70.4%	-0.4%	29.3%	29.6%	1.0%
Ennis Hospital	M - 1M	93.6%	91.6%	-2.1%	6.4%	8.4%	31.3%	95.0%	95.8%	0.8%	5.0%	4.2%	-16.0%	73.1%	72.5%	-0.8%	26.9%	27.5%	2.2%
Nenagh Hospital	M - 1M	70.6%	80.1%	13.5%	29.4%	19.9%	-32.3%	79.4%	87.6%	10.3%	20.6%	12.4%	-39.8%	76.8%	76.6%	-0.3%	23.2%	23.4%	0.9%
St. John's Hospital	M - 1M	78.6%	78.0%	-0.8%	21.4%	22.0%	2.8%	68.0%	64.1%	-5.7%	32.0%	35.9%	12.2%	62.3%	63.8%	2.4%	37.7%	36.2%	-4.0%
University Hospital, Limerick	M - 1M	67.3%	67.9%	0.9%	32.7%	32.1%	-1.8%	86.2%	87.0%	0.9%	13.8%	13.0%	-5.8%	68.3%	71.0%	4.0%	31.7%	29.0%	-8.5%
University Maternity Hospital, Limerick	M - 1M	81.4%	82.6%	1.5%	18.6%	17.4%	-6.5%	98.6%	98.6%	0.0%	1.4%	1.4%	0.0%	75.4%	80.0%	6.1%	24.6%	20.0%	-18.7%
Saolta University Health Care Group	M - 1M	84.8%	85.5%	0.8%	15.2%	14.5%	-4.6%	82.8%	83.0%	0.2%	17.2%	17.0%	-1.2%	88.2%	88.2%	0.0%	11.8%	11.8%	0.0%
Galway University Hospitals	M - 1M	80.0%	81.5%	1.9%	20.0%	18.5%	-7.5%	72.9%	73.9%	1.4%	27.1%	26.1%	-3.7%	91.3%	91.2%	-0.1%	8.7%	8.8%	1.1%
Letterkenny University Hospital	M - 1M	91.4%	91.6%	0.2%	8.6%	8.4%	-2.3%	89.8%	90.5%	0.8%	10.2%	9.5%	-6.9%	91.7%	90.9%	-0.9%	8.3%	9.1%	9.6%
Mayo University Hospital	M - 1M	85.1%	86.2%	1.3%	14.9%	13.8%	-7.4%	86.9%	87.4%	0.6%	13.1%	12.6%	-3.8%	88.4%	89.4%	1.1%	11.6%	10.6%	-8.6%
Portiuncula University Hospital	M - 1M	84.5%	85.4%	1.1%	15.5%	14.6%	-5.8%	93.9%	94.2%	0.3%	6.1%	5.8%	-4.9%	70.6%	72.7%	3.0%	29.4%	27.3%	-7.1%
Roscommon University Hospital	M - 1M	83.8%	80.0%	-4.5%	16.2%	20.0%	23.5%	56.2%	52.4%	-6.8%	43.8%	47.6%	8.7%	73.6%	77.5%	5.3%	26.4%	22.5%	-14.8%
Sligo University Hospital	M - 1M	85.8%	85.4%	-0.5%	14.2%	14.6%	2.8%	85.9%	84.9%	-1.2%	14.1%	15.1%	7.1%	84.6%	84.5%	-0.1%	15.4%	15.5%	0.6%
Children's Hospital Group	M - 1M	73.6%	77.4%	5.2%	26.4%	22.6%	-14.4%	75.1%	74.4%	-0.9%	24.9%	25.6%	2.8%	81.7%	82.7%	1.2%	18.3%	17.3%	-5.5%
Children's University Hospital Temple Street	M - 1M	80.0%	84.0%	5.0%	20.0%	16.0%	-20.0%	73.2%	71.3%	-2.6%	26.8%	28.7%	7.1%	86.6%	87.1%	0.6%	13.4%	12.9%	-3.7%
National Children's Hospital at Tallaght Hospital	M - 1M	66.1%	71.6%	8.3%	33.9%	28.4%	-16.2%	88.7%	89.2%	0.6%	11.3%	10.8%	-4.4%	78.4%	79.6%	1.5%	21.6%	20.4%	-5.6%
Our Lady's Children's Hospital, Crumlin	M - 1M	73.4%	76.2%	3.8%	26.6%	23.8%	-10.5%	68.9%	68.3%	-0.9%	31.1%	31.7%	1.9%	80.0%	81.1%	1.4%	20.0%	18.9%	-5.5%

Notes:

1. Data source HPO HIPE

ALOS for all inpatient discharges excluding LOS over 30 days

Reporting Period September 2017

Reporting Level	Reporting Frequency	Outturn Previous Year	Target / EA Full Year	Activity YTD	May-17	Jun-17	Jul-17	Aug-17
National Total	M -1M	4.6	4.3	4.7	4.7	4.6	4.6	4.7
Ireland East Hospital Group	M -1M	4.5	4.3	4.6	4.6	4.4	4.4	4.6
Cappagh National Orthopaedic Hospital	M -1M	6.7	4.3	6.6	6.8	6.6	7.6	7.8
Mater Misericordiae University Hospital	M -1M	6.4	4.3	6.2	6.3	5.7	5.8	5.9
Midland Regional Hospital Mullingar	M -1M	3.1	4.3	3.2	3.1	3.1	3.2	3.3
National Maternity Hospital	M -1M	2.8	4.3	2.8	2.8	2.8	2.7	2.9
Our Lady's Hospital Navan	M -1M	4.0	4.3	4.0	4.0	3.7	4.2	3.9
Royal Victoria Eye and Ear Hospital	M -1M	2.2	4.3	2.1	2.2	1.9	2.1	2.3
St. Columcilles Hospital	M -1M	3.4	4.3	3.9	3.8	4.5	3.9	4.5
St Luke's Hospital Kilkenny	M -1M	3.6	4.3	3.5	3.6	3.4	3.3	3.5
St. Michael's Hospital	M -1M	5.8	4.3	5.8	5.2	5.6	6.2	6.2
St. Vincent's University Hospital	M -1M	6.9	4.3	6.8	7.1	6.6	6.3	6.7
Wexford General Hospital	M -1M	3.6	4.3	3.7	3.5	3.6	3.6	4.1
Dublin Midlands Hospital Group	M -1M	5.2	4.3	5.3	5.2	5.2	5.3	5.2
Coombe Women's and Infants University Hospital	M -1M	2.7	4.3	2.7	2.7	2.6	2.8	2.6
Midland Regional Hospital Portlaoise	M -1M	3.2	4.3	2.8	2.7	2.6	2.9	2.9
Midland Regional Hospital Tullamore	M -1M	4.6	4.3	5.1	4.9	5.0	5.0	4.9
Naas General Hospital	M -1M	5.8	4.3	5.8	5.8	6.0	5.6	6.0
St. James's Hospital	M -1M	7.5	4.3	7.7	7.5	7.5	7.6	7.4
St. Luke's Radiation Oncology Network	M -1M	17.9	4.3	18.2	17.8	18.8	17.9	18.0
Tallaght Hospital - Adults	M -1M	5.4	4.3	5.6	5.2	5.5	5.7	5.6
RCSI Hospitals Group	M -1M	4.5	4.3	4.6	4.6	4.6	4.6	4.5
Beaumont Hospital	M -1M	7.0	4.3	7.8	7.7	7.6	8.0	7.7
Cavan General Hospital	M -1M	4.0	4.3	3.9	3.9	4.0	3.9	4.1
Connolly Hospital Blanchardstown	M -1M	4.5	4.3	4.3	4.2	4.3	4.0	4.0
Louth County Hospital	M -1M	1.0	4.3	1.0	1.0	1.0	1.0	1.0
Our Lady of Lourdes Hospital Drogheda	M -1M	3.4	4.3	3.3	3.3	3.4	3.2	3.2
Rotunda Hospital	M -1M	3.2	4.3	3.3	3.3	3.2	3.2	3.3
South/South West Hospital Group	M -1M	4.7	4.3	4.8	4.9	4.8	4.7	4.9
Bantry General Hospital	M -1M	4.2	4.3	4.2	4.2	4.3	3.9	4.0
Cork University Hospital	M -1M	4.7	4.3	4.8	5.0	4.7	4.7	4.7
Lourdes Orthopaedic Hospital Kilcreene	M -1M	4.0	4.3	3.6	3.7	3.2	3.3	2.5
Mallow General Hospital	M -1M	3.7	4.3	4.0	4.3	4.3	3.7	4.3
Mercy University Hospital Cork	M -1M	5.6	4.3	5.9	6.1	5.9	5.8	6.2
South Infirmary/Victoria University Hospital Cork	M -1M	4.5	4.3	4.5	4.6	4.6	4.2	4.6
South Tipperary General Hospital	M -1M	4.6	4.3	4.7	4.7	4.3	4.5	4.9
University Hospital Kerry	M -1M	4.1	4.3	4.1	4.2	4.0	4.2	4.2
University Hospital Waterford	M -1M	5.3	4.3	5.3	5.3	5.5	5.4	5.7
University of Limerick Hospital Group	M -1M	4.4	4.3	4.3	4.4	4.1	4.1	4.3
Croom Hospital	M -1M	4.9	4.3	4.8	4.8	4.9	4.6	4.5
Ennis Hospital	M -1M	4.0	4.3	3.4	3.3	3.2	3.0	3.4
Nenagh Hospital	M -1M	5.5	4.3	4.4	4.3	4.1	4.0	4.6
St. John's Hospital	M -1M	4.5	4.3	4.6	4.7	4.1	4.5	4.3
University Hospital, Limerick	M -1M	4.5	4.3	4.5	4.5	4.3	4.4	4.6
University Maternity Hospital, Limerick	M -1M	3.8	4.3	3.8	4.3	3.5	3.5	3.7

ALOS for all inpatient discharges excluding LOS over 30 days

Reporting Period September 2017

Reporting Level	Reporting Frequency	Outturn Previous Year	Target / EA Full Year	Activity YTD	May-17	Jun-17	Jul-17	Aug-17
Saolta University Health Care Group	M -1M	4.4	4.3	4.5	4.4	4.4	4.3	4.5
Galway University Hospitals	M -1M	4.8	4.3	4.8	4.7	4.8	4.7	4.7
Letterkenny University Hospital	M -1M	3.9	4.3	4.1	4.2	4.1	4.0	4.1
Mayo University Hospital	M -1M	4.5	4.3	4.3	4.3	4.0	4.1	4.4
Portiuncula University Hospital	M -1M	3.7	4.3	3.9	3.6	4.0	3.6	3.7
Roscommon University Hospital	M -1M	8.3	4.3	7.9	7.9	8.2	7.3	8.0
Sligo University Hospital	M -1M	4.5	4.3	4.5	4.4	4.3	4.5	4.5
Children's Hospital Group	M -1M	3.8	4.3	3.9	3.8	3.9	3.8	3.9
Children's University Hospital Temple Street	M -1M	3.2	4.3	3.1	3.3	3.1	2.8	3.0
Our Lady's Children's Hospital, Crumlin	M -1M	4.2	4.3	4.4	4.2	4.3	4.4	4.7

Notes:

1. Source : HPO HIPE Data
2. This is the ALOS for all inpatients discharges excluding LOS over 30 days
3. Data reported one month in arrears.
4. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
5. Tallaght data is inclusive of Tallaght Children's Hospital.
6. CUH data is inclusive of CUMH.

Medical patient average length of stay			Reporting Period September 2017						
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Activity YTD	May-17	Jun-17	Jul-17	Aug-17	
National Total	M -1M	6.8	6.3	6.8	6.8	6.7	6.5	6.7	
Ireland East Hospital Group	M -1M	7.0	6.4	6.8	6.9	6.5	6.3	6.8	
Mater Misericordiae University Hospital	M -1M	9.2	8.2	9.0	8.6	7.7	8.0	8.6	
Midland Regional Hospital Mullingar	M -1M	5.5	5.1	5.1	5.1	4.8	4.2	5.5	
Our Lady's Hospital Navan	M -1M	4.6	4.6	4.4	4.3	3.5	4.5	4.0	
St. Columcilles Hospital	M -1M	4.4	4.0	6.0	7.2	7.2	6.6	7.1	
St Luke's Hospital Kilkenny	M -1M	4.6	4.3	4.3	4.6	3.9	3.6	4.0	
St. Michael's Hospital	M -1M	10.4	9.7	9.7	8.1	9.9	9.1	12.3	
St. Vincent's University Hospital	M -1M	10.7	9.7	9.9	10.6	9.8	9.0	8.7	
Wexford General Hospital	M -1M	4.9	4.5	4.7	4.5	5.1	4.6	5.5	
Dublin Midlands Hospital Group	M -1M	8.4	7.6	8.6	7.9	8.6	8.4	8.2	
Midland Regional Hospital Portlaoise	M -1M	6.8	6.0	4.5	3.8	4.1	4.4	4.3	
Midland Regional Hospital Tullamore	M -1M	5.8	5.8	6.8	6.3	6.7	7.4	6.4	
Naas General Hospital	M -1M	7.0	6.3	7.2	7.6	7.2	7.4	7.2	
St. James's Hospital	M -1M	10.2	9.1	10.9	9.8	11.4	10.4	10.3	
Tallaght Hospital - Adults	M -1M	9.1	8.0	9.5	8.5	8.9	8.9	8.9	
RCSI Hospitals Group	M -1M	7.1	6.4	7.2	7.0	7.3	7.2	6.9	
Beaumont Hospital	M -1M	10.3	8.9	11.8	10.7	12.2	11.8	10.7	
Cavan General Hospital	M -1M	5.4	5.1	5.2	5.2	5.2	5.2	5.5	
Connolly Hospital Blanchardstown	M -1M	7.0	6.4	6.4	7.3	5.9	6.2	6.1	
Our Lady of Lourdes Hospital Drogheda	M -1M	4.8	4.6	4.8	4.6	5.1	4.8	4.7	
South/South West Hospital Group	M -1M	6.4	5.7	6.5	6.9	6.5	6.2	6.4	
Bantry General Hospital	M -1M	5.0	4.7	4.8	4.7	5.0	4.4	4.3	
Cork University Hospital	M -1M	6.6	6.0	6.7	7.4	6.0	6.4	6.2	
Mallow General Hospital	M -1M	3.9	3.5	4.1	4.6	4.7	3.6	4.3	
Mercy University Hospital Cork	M -1M	7.5	6.4	8.0	8.3	8.2	7.6	8.5	
South Infirmary/Victoria University Hospital Cork	M -1M	6.0	5.9	7.6	6.7	3.8	7.4	8.4	
South Tipperary General Hospital	M -1M	6.5	5.6	6.4	6.3	5.7	5.7	6.4	
University Hospital Kerry	M -1M	5.7	5.2	5.7	6.3	5.3	5.6	5.5	
University Hospital Waterford	M -1M	7.6	7.1	8.0	8.4	9.8	8.2	8.2	
University of Limerick Hospital Group	M -1M	5.4	5.0	5.0	5.1	4.6	4.9	5.2	
Ennis Hospital	M -1M	4.0	3.9	3.2	3.2	2.9	2.7	3.2	
Nenagh Hospital	M -1M	6.6	6.3	5.2	5.2	4.4	5.6	5.6	
St. John's Hospital	M -1M	5.1	4.7	5.5	6.0	4.9	5.6	4.7	
University Hospital, Limerick	M -1M	5.6	5.2	5.5	5.5	5.1	5.5	5.9	
Saolta University Health Care Group	M -1M	6.4	5.9	6.4	6.3	6.2	5.7	6.5	
Galway University Hospitals	M -1M	6.9	6.6	7.0	6.7	7.1	5.9	7.3	
Letterkenny University Hospital	M -1M	6.0	5.3	6.4	6.7	6.4	5.6	6.3	
Mayo University Hospital	M -1M	5.4	5.1	5.0	5.1	4.3	4.5	5.5	
Portiuncula University Hospital	M -1M	5.4	5.0	6.0	5.5	5.4	5.3	5.4	
Roscommon University Hospital	M -1M	11.3	10.0	10.7	11.3	11.7	11.0	11.9	
Sligo University Hospital	M -1M	6.6	6.0	6.3	6.1	6.1	6.3	6.1	

Notes:

1. Source : HPO HIPE Data
2. This is the Medical ALOS as per the Acute Medical Programme definitions and guidelines.
3. Data reported one month in arrears.
4. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
5. This metric does not apply to patients under 16

% of Emergency Re-admissions for acute medical conditions to the same hospital within 30 days of discharge

Reporting Period September 2017

Reporting Level	Reporting Frequency	Target / EA YTD	Activity YTD		May-17		Jun-17		Jul-17		Aug-17	
			No.	%	No.	%	No.	%	No.	%	No.	%
National Total	M -1M	11.1%	20,424	11.1%	2,337	10.6%	2,487	10.3%	2,606	11.0%	2,424	10.4%
Ireland East Hospital Group	M -1M	11.1%	4,596	11.1%	549	11.1%	539	10.0%	611	11.7%	565	11.0%
Mater Misericordiae University Hospital	M -1M	11.1%	1,068	11.6%	123	11.6%	136	11.0%	140	11.2%	132	11.0%
Midland Regional Hospital Mullingar	M -1M	11.1%	467	11.5%	48	9.6%	61	11.5%	47	9.5%	54	10.0%
Our Lady's Hospital Navan	M -1M	11.1%	377	10.1%	38	8.7%	41	8.4%	53	11.5%	54	11.1%
St. Columcilles Hospital	M -1M	11.1%	473	12.8%	57	13.9%	38	9.3%	71	16.8%	42	11.7%
St Luke's Hospital Kilkenny	M -1M	11.1%	817	12.3%	97	12.4%	106	11.7%	126	14.8%	98	12.8%
St. Michael's Hospital	M -1M	11.1%	103	8.0%	8	5.1%	6	4.1%	15	9.5%	7	5.3%
St. Vincent's University	M -1M	11.1%	605	7.9%	93	10.1%	65	6.7%	74	7.7%	80	8.2%
Wexford General Hospital	M -1M	11.1%	686	13.1%	85	12.3%	86	12.1%	85	13.2%	98	14.9%
Dublin Midlands Hospital Group	M -1M	11.1%	3,155	11.2%	377	10.9%	401	10.7%	403	10.8%	349	9.7%
Midland Regional Hospital Portlaoise	M -1M	11.1%	360	11.9%	47	11.7%	43	10.1%	46	11.0%	32	8.0%
Midland Regional Hospital Tullamore	M -1M	11.1%	527	13.2%	64	12.8%	65	12.6%	71	13.7%	62	12.3%
Naas General Hospital	M -1M	11.1%	493	10.4%	60	10.7%	65	10.6%	55	9.0%	58	9.6%
St. James's Hospital	M -1M	11.1%	1,023	11.0%	112	10.2%	126	10.3%	134	10.9%	110	9.4%
Tallaght Hospital - Adults	M -1M	11.1%	752	10.4%	94	10.7%	102	10.6%	97	10.2%	87	9.4%
RCSI Hospitals Group	M -1M	11.1%	3,012	10.8%	330	9.9%	362	10.0%	350	10.1%	353	9.9%
Beaumont Hospital	M -1M	11.1%	983	12.6%	100	9.9%	114	11.2%	120	12.4%	112	11.2%
Cavan General Hospital	M -1M	11.1%	681	10.1%	73	8.6%	95	10.4%	80	9.6%	81	9.9%
Connolly Hospital Blanchardstown	M -1M	11.1%	566	10.0%	67	10.4%	69	9.2%	58	7.8%	61	8.2%
Louth County Hospital	M -1M	11.1%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Our Lady of Lourdes Hospital Drogheda	M -1M	11.1%	782	10.2%	90	10.6%	84	8.9%	92	10.2%	99	10.0%
South/South West Hospital Group	M -1M	11.1%	3,753	11.1%	421	10.6%	435	9.9%	480	10.9%	450	10.6%
Bantry General Hospital	M -1M	11.1%	382	12.6%	47	12.6%	47	11.7%	46	11.5%	33	8.7%
Cork University Hospital	M -1M	11.1%	1,274	11.6%	130	10.1%	157	11.3%	161	10.6%	169	12.3%
Mallow General Hospital	M -1M	11.1%	218	7.8%	32	9.8%	26	7.4%	22	6.8%	21	6.4%
Mercy University Hospital Cork	M -1M	11.1%	388	10.0%	39	8.6%	36	7.0%	55	10.9%	42	9.1%
South Infirmary/Victoria University Hospital Cork	M -1M	11.1%	1	2.2%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
South Tipperary General Hospital	M -1M	11.1%	482	12.1%	54	12.2%	74	12.4%	60	11.5%	72	12.7%
University Hospital Kerry	M -1M	11.1%	362	9.8%	46	10.8%	27	5.7%	65	13.5%	43	8.8%
University Hospital Waterford	M -1M	11.1%	646	12.1%	73	11.1%	68	10.3%	71	10.8%	70	11.0%
University of Limerick Hospital Group	M -1M	11.1%	1,591	9.0%	178	8.5%	206	8.9%	194	8.8%	184	8.3%
Ennis Hospital	M -1M	11.1%	321	9.2%	45	10.5%	48	10.1%	46	10.1%	34	7.5%
Nenagh Hospital	M -1M	11.1%	212	10.6%	18	8.0%	32	11.9%	28	10.4%	32	12.1%
St. John's Hospital	M -1M	11.1%	115	5.0%	19	6.6%	16	4.9%	12	4.3%	10	3.7%
University Hospital, Limerick	M -1M	11.1%	943	9.6%	96	8.3%	110	8.9%	108	8.9%	108	8.7%
Saolta University Health Care Group	M -1M	11.1%	4,251	12.5%	476	11.7%	539	12.1%	560	12.8%	519	11.7%
Galway University Hospitals	M -1M	11.1%	1,155	11.0%	141	10.7%	163	11.5%	148	10.5%	121	8.8%
Letterkenny University Hospital	M -1M	11.1%	909	13.6%	95	11.4%	105	12.5%	120	14.7%	114	12.2%

% of Emergency Re-admissions for acute medical conditions to the same hospital within 30 days of discharge

Reporting Period September 2017

Reporting Level	Reporting Frequency	Target / EA YTD	Activity YTD		May-17		Jun-17		Jul-17		Aug-17	
			No.	%	No.	%	No.	%	No.	%	No.	%
National Total	M -1M	11.1%	20,424	11.1%	2,337	10.6%	2,487	10.3%	2,606	11.0%	2,424	10.4%
Mayo University Hospital	M -1M	11.1%	987	14.5%	116	14.3%	123	14.0%	139	15.7%	142	15.6%
Portiuncula University Hospital	M -1M	11.1%	344	10.7%	33	8.8%	44	10.1%	38	9.6%	40	9.8%
Roscommon University Hospital	M -1M	11.1%	34	3.5%	2	2.1%	2	1.7%	4	3.7%	2	1.6%
Sligo University Hospital	M -1M	11.1%	822	14.2%	89	13.8%	102	13.6%	111	14.4%	100	14.3%
Children's Hospital Group	M -1M	11.1%	66	4.2%	6	3.0%	5	2.9%	8	4.4%	4	3.2%
Children's University Hospital Temple Street	M -1M	11.1%	22	6.4%	2	6.3%	3	6.7%	3	6.5%	2	5.1%
Our Lady's Children's Hospital, Crumlin	M -1M	11.1%	44	3.6%	4	2.4%	2	1.6%	5	3.7%	2	2.4%

Notes:

1. Source : HPO HIPE Data
2. This is the actual number of Emergency Re-admissions to the same hospital within 30 days of discharge.
3. The percentage refers to the % of Emergency Re-admissions to the same hospital within 30 days of discharge.
4. Data reported one month in arrears.
5. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
6. This metric does not apply to patients under 16

Surgical patient average length of stay			Reporting Period September 2017					
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Activity YTD	May-17	Jun-17	Jul-17	Aug-17
National Total	M -1M	5.5	5.0	5.3	5.3	5.4	5.1	5.2
Ireland East Hospital Group	M -1M	5.9	5.4	5.8	5.8	5.4	5.1	5.3
Cappagh National Orthopaedic Hospital	M -1M	3.8	4.0	4.6	5.0	5.1	3.9	5.2
Mater Misericordiae University Hospital	M -1M	8.1	7.9	8.3	9.2	8.0	8.2	7.4
Midland Regional Hospital Mullingar	M -1M	3.8	3.2	3.4	3.3	3.5	3.3	3.0
Our Lady's Hospital Navan	M -1M	2.7	2.4	2.6	3.1	3.1	2.6	2.5
St. Columcilles Hospital	M -1M	0.8	0.5	0.7	0.7	1.4	0.5	0.6
St Luke's Hospital Kilkenny	M -1M	4.2	3.8	4.4	4.6	4.8	4.8	4.3
St. Michael's Hospital	M -1M	2.9	2.6	2.4	2.2	2.8	3.2	2.2
St. Vincent's University Hospital	M -1M	8.0	6.7	7.6	6.9	5.0	4.4	5.7
Wexford General Hospital	M -1M	3.6	3.4	3.1	2.8	3.5	2.5	7.9
Dublin Midlands Hospital Group	M -1M	6.8	6.2	6.9	6.5	7.2	6.2	6.5
Midland Regional Hospital Portlaoise	M -1M	3.4	3.1	2.6	2.3	2.6	2.5	2.3
Midland Regional Hospital Tullamore	M -1M	4.5	3.9	4.8	4.3	4.9	4.6	4.6
Naas General Hospital	M -1M	5.2	4.4	4.8	4.1	4.3	4.3	5.6
St. James's Hospital	M -1M	10.4	9.1	10.6	10.4	11.5	9.8	9.7
Tallaght Hospital - Adults	M -1M	5.9	5.6	6.4	5.9	6.6	5.6	6.1
RCSI Hospitals Group	M -1M	5.8	5.3	5.8	5.4	5.6	6.1	5.8
Beaumont Hospital (4)	M -1M	6.7	6.0	6.9	6.4	6.5	7.3	7.1
Cavan General Hospital	M -1M	2.8	2.9	2.8	2.4	2.6	2.0	2.4
Connolly Hospital Blanchardstown	M -1M	6.1	5.0	5.6	4.9	5.8	6.0	5.9
Our Lady of Lourdes Hospital Drogheda	M -1M	5.0	4.9	4.6	4.7	4.7	5.3	4.2
South/South West Hospital Group	M -1M	4.9	4.6	4.5	4.7	4.6	4.5	4.6
Cork University Hospital	M -1M	8.1	6.2	7.7	8.7	8.2	6.9	7.4
Lourdes Orthopaedic Hospital Kilcreene	M -1M	3.0	2.9	2.7	2.7	2.4	2.6	2.0
Mallow General Hospital	M -1M	0.8	0.9	1.3	1.7	1.5	0.9	0.6
Mercy University Hospital Cork	M -1M	5.5	4.9	5.3	5.4	4.8	5.5	5.5
South Infirmary/Victoria University Hospital Cork	M -1M	3.1	2.9	3	3.0	3.2	2.7	3.0
South Tipperary General Hospital	M -1M	3.4	2.7	3.2	3.4	2.6	3.5	3.7
University Hospital Kerry	M -1M	4.2	3.2	4	3.8	3.8	4.4	4.2
University Hospital Waterford	M -1M	5.0	4.8	4.2	3.7	4.3	4.6	4.5
University of Limerick Hospital Group	M -1M	4.6	4.1	4.9	4.7	5.1	4.9	4.5
Croom Hospital	M -1M	4.8	3.9	4.6	5.0	4.3	4.3	3.8
St. John's Hospital	M -1M	1.6	1.5	1.7	2.1	1.6	1.7	1.4
University Hospital, Limerick	M -1M	5.1	4.4	5.5	5.1	5.9	5.5	5.1
Saolta University Health Care Group	M -1M	4.8	4.2	4.6	4.4	4.3	4.0	4.3
Galway University Hospitals	M -1M	6.1	5.1	5.7	5.7	5.2	5.0	5.7
Letterkenny University Hospital	M -1M	4.0	3.5	4.2	4.4	4.2	3.7	4.1
Mayo University Hospital	M -1M	5.2	4.4	4.4	4.1	3.8	3.7	3.8
Portiuncula University Hospital	M -1M	3.7	3.4	4.4	4.1	4.7	3.7	4.0
Sligo University Hospital	M -1M	3.3	3.3	2.9	1.9	1.9	1.9	1.7

Notes:

1. Source : HPO HIPE Data
2. This is the Surgical ALOS as per the Surgical Programme definitions and guidelines.
3. Data reported one month in arrears.
4. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
5. Tallaght data is inclusive of Tallaght Children's Hospital.

% of elective surgical inpatients who had principal procedure conducted on day of admission

Reporting Period September 2017

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year	Activity YTD		May-17		Jun-17		Jul-17		Aug-17	
		No.	%	%	No.	%	No.	%	No.	%	No.	%	No.	%
National Total	M -1M	38,344	72.9%	82%	25,772	74.1%	3,175	74.3%	3,129	73.3%	2,866	71.8%	2,866	71.7%
Ireland East Hospital Group	M -1M	9,646	83.8%	89.2%	7,071	85.3%	808	87.4%	778	86.3%	686	83.4%	795	83.3%
Cappagh National Orthopaedic Hospital	M -1M	2,166	97.9%	97.0%	1,609	96.6%	211	98.6%	219	96.5%	166	96.5%	184	94.8%
Mater Misericordiae University Hospital	M -1M	2,186	75.3%	85.0%	1,730	78.5%	220	80.0%	264	82.5%	242	78.3%	234	77.0%
Midland Regional Hospital Mullingar	M -1M	464	90.3%	90.3%	370	90.5%	45	91.8%	36	85.7%	45	91.8%	33	80.5%
Our Lady's Hospital Navan	M -1M	754	89.0%	85.7%	531	91.9%	48	98.0%	26	96.3%	34	94.4%	68	87.2%
Royal Victoria Eye and Ear Hospital	M -1M	955	72.1%	82.5%	748	71.9%	54	68.4%	63	71.6%	64	66.7%	93	75.6%
St Luke's Hospital Kilkenny	M -1M	219	83.3%	85.0%	150	87.2%	25	89.3%	22	84.6%	14	77.8%	16	88.9%
St. Michael's Hospital	M -1M	809	90.8%	91.7%	497	91.7%	80	92.0%	76	92.7%	39	86.7%	60	92.3%
St. Vincent's University Hospital	M -1M	1,677	80.6%	85.0%	1,199	84.2%	86	83.5%	43	79.6%	56	81.2%	99	80.5%
Wexford General Hospital	M -1M	416	86.8%	87.2%	237	91.2%	39	95.1%	29	82.9%	26	89.7%	8	100.0%
Dublin Midlands Hospital Group	M -1M	4,744	62.8%	79.7%	3,273	64.5%	385	60.2%	426	58.8%	376	58.6%	447	62.5%
Midland Regional Hospital Portlaoise	M -1M	267	80.4%	85.0%	214	83.9%	35	83.3%	38	84.4%	32	94.1%	31	93.9%
Midland Regional Hospital Tullamore	M -1M	1,744	91.0%	92.4%	1,116	91.7%	131	89.7%	145	92.4%	130	90.9%	165	90.7%
Naas General Hospital	M -1M	231	85.9%	86.3%	148	87.6%	26	96.3%	17	81.0%	12	85.7%	18	90.0%
St. James's Hospital	M -1M	746	26.0%	33.7%	470	25.7%	63	23.1%	64	21.2%	57	20.8%	60	23.5%
Tallaght Hospital - Adults	M -1M	1,756	80.6%	83.5%	1,325	82.5%	130	85.5%	162	81.0%	145	81.9%	173	76.9%
RCSI Hospitals Group	M -1M	3,417	61.6%	71.7%	2,538	64.8%	351	65.5%	351	69.0%	323	65.8%	356	68.1%
Beaumont Hospital	M -1M	2,134	58.1%	67.9%	1,434	58.8%	194	58.8%	213	64.5%	173	58.1%	183	59.8%
Cavan General Hospital	M -1M	214	76.2%	84.2%	140	74.5%	19	70.4%	13	59.1%	17	89.5%	20	76.9%
Connolly Hospital Blanchardstown	M -1M	565	77.6%	84.6%	456	78.1%	57	76.0%	51	81.0%	66	76.7%	78	75.7%
Louth County Hospital	M -1M	110	100.0%	100%	45	100.0%	9	100.0%	3	100.0%	5	100.0%	4	100.0%
Our Lady of Lourdes Hospital Drogheda	M -1M	394	52.3%	61.6%	463	70.0%	72	75.8%	71	78.0%	62	74.7%	71	84.5%
South/South West Hospital Group	M -1M	10,522	76.9%	82.0%	6,689	77.3%	939	76.8%	873	76.4%	814	75.4%	672	72.3%
Cork University Hospital	M -1M	2,476	64.4%	72.5%	1,569	65.5%	227	65.8%	211	63.4%	173	59.2%	175	61.6%
Lourdes Orthopaedic Hospital Kilcreene	M -1M	816	96.3%	95.8%	550	97.5%	70	95.9%	77	96.3%	86	98.9%	41	97.6%
Mallow General Hospital	M -1M	83	97.6%	97.1%	55	94.8%	6	100.0%	2	100.0%	5	100.0%	3	100.0%
Mercy University Hospital Cork	M -1M	1,119	88.5%	86.7%	826	85.9%	120	85.7%	112	83.6%	99	86.1%	90	81.1%
South Infirmary/Victoria University Hospital Cork	M -1M	3,299	80.9%	83.4%	1,963	83.3%	279	85.6%	261	83.4%	255	84.7%	189	75.6%
South Tipperary General Hospital	M -1M	533	74.6%	85.0%	364	76.6%	55	75.3%	52	77.6%	39	73.6%	37	74.0%
University Hospital Kerry	M -1M	669	63.6%	70.6%	402	60.6%	62	56.4%	56	62.2%	45	53.6%	36	55.4%
University Hospital Waterford	M -1M	1,527	84.8%	85.0%	960	81.7%	120	80.0%	102	82.3%	112	78.9%	101	80.8%
University of Limerick Hospital Group	M -1M	3,884	87.3%	88.0%	2,511	89.0%	311	89.6%	345	88.7%	314	90.5%	273	91.3%
Croom Hospital	M -1M	1,211	91.1%	88.6%	777	94.4%	99	95.2%	96	93.2%	94	93.1%	80	96.4%
St. John's Hospital	M -1M	964	96.7%	96.4%	651	97.9%	83	95.4%	103	98.1%	88	97.8%	44	100.0%
University Hospital, Limerick	M -1M	1,709	80.4%	82.3%	1,083	81.3%	129	82.7%	146	80.7%	132	84.6%	149	86.6%
Saolta University Health Care Group	M -1M	6,131	62.4%	73.8%	3,690	61.1%	381	63.0%	356	59.4%	353	57.8%	323	56.1%

% of elective surgical inpatients who had principal procedure conducted on day of admission

Reporting Period September 2017

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year	Activity YTD		May-17		Jun-17		Jul-17		Aug-17	
		No.	%	%	No.	%	No.	%	No.	%	No.	%	No.	%
Galway University Hospitals	M -1M	2,616	48.3%	56.9%	1,577	46.5%	174	49.9%	169	48.8%	162	44.5%	159	42.9%
Letterkenny University Hospital	M -1M	766	70.3%	78.9%	443	72.5%	55	72.4%	65	71.4%	73	78.5%	58	71.6%
Mayo University Hospital	M -1M	1,073	80.1%	85.0%	641	78.2%	87	85.3%	78	78.8%	45	64.3%	61	85.9%
Portiuncula University Hospital	M -1M	274	71.2%	79.6%	176	69.3%	21	75.0%	21	70.0%	28	80.0%	19	76.0%
Sligo University Hospital	M -1M	1,402	87.7%	88.6%	853	89.0%	44	88.0%	23	69.7%	45	91.8%	26	92.9%

Notes:

1. Source : HPO HIPE Data
2. This is the actual number of surgical inpatient cases for the reporting period.
3. Data reported one month in arrears.
4. The percentage refers to % of elective surgical inpatients admitted on day of surgical procedure.
5. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
6. Coverage includes all acute hospitals except specialist paediatric and maternity hospitals

% day case rate for Elective Laparoscopic Cholecystectomy							Reporting Period September 2017							
Reporting Level	Reporting Frequency	Outturn Previous Year		Target / EA Full Year	Activity YTD		May-17		Jun-17		Jul-17		Aug-17	
		No.	%	%	No.	%	No.	%	No.	%	No.	%	No.	%
National Total	M -1M	3574	43.4%	>60%	2506	45.8%	350	46.0%	281	45.2%	286	42.7%	280	43.9%
Ireland East Hospital Group	M -1M	925	61%	>60%	634	60.4%	100	59.0%	72	65.3%	60	60.0%	62	54.8%
Mater Misericordiae University Hospital	M -1M	77	29%	>60%	71	38.0%	8	25.0%	4	75.0%	6	33.3%	12	58.3%
Midland Regional Hospital Mullingar	M -1M	163	67.5%	>60%	105	55.2%	16	56.3%	13	53.8%	14	42.9%	10	70.0%
Our Lady's Hospital Navan	M -1M	94	88%	>60%	77	94.8%	12	75.0%	4	100.0%	5	100.0%	9	88.9%
St. Columcilles Hospital	M -1M	48	94%	>60%	24	100.0%	2	100.0%	4	100.0%	0	0.0%	4	100.0%
St Luke's Hospital Kilkenny	M -1M	121	76.9%	>60%	76	72.4%	11	72.7%	12	83.3%	14	78.6%	4	50.0%
St. Michael's Hospital Dun Laoghaire	M -1M	137	7%	>60%	93	8.6%	13	7.7%	14	7.1%	7	0.0%	15	6.7%
St. Vincent's University Hospital	M -1M	76	64.5%	>60%	40	60.0%	7	71.4%	5	80.0%	2	100.0%	3	66.7%
Wexford General Hospital	M -1M	209	71%	>60%	148	77.0%	31	74.2%	16	87.5%	12	83.3%	5	60.0%
Dublin Midlands Hospital Group	M -1M	588	50.9%	>60%	402	54.5%	57	50.9%	37	51.4%	60	51.7%	56	53.6%
Midland Regional Hospital Portlaoise	M -1M	83	4%	>60%	76	19.7%	16	25.0%	9	22.2%	11	18.2%	10	10.0%
Midland Regional Hospital Tullamore	M -1M	124	57%	>60%	90	68.9%	9	55.6%	3	66.7%	10	60.0%	15	53.3%
Naas General Hospital	M -1M	168	56.5%	>60%	94	53.2%	15	53.3%	9	88.9%	13	46.2%	12	58.3%
St. James's Hospital	M -1M	65	59%	>60%	50	62.0%	7	57.1%	7	42.9%	7	42.9%	10	70.0%
Tallaght Hospital - Adults	M -1M	148	62.2%	>60%	92	66.3%	10	80.0%	9	44.4%	19	73.7%	9	77.8%
RCSI Hospitals Group	M -1M	464	50%	>60%	350	49.7%	45	51.1%	33	45.5%	48	43.8%	55	40.0%
Beaumont Hospital	M -1M	35	6%	>60%	31	0.0%	1	0.0%	8	0.0%	3	0.0%	5	0.0%
Cavan General Hospital	M -1M	145	68%	>60%	112	65.2%	17	52.9%	8	87.5%	16	68.8%	18	50.0%
Connolly Hospital Blanchardstown	M -1M	144	56.3%	>60%	103	52.4%	12	50.0%	7	57.1%	17	41.2%	18	38.9%
Louth County Hospital	M -1M	109	46%	>60%	64	71.9%	10	70.0%	6	66.7%	6	50.0%	9	66.7%
Our Lady of Lourdes Hospital Drogheda	M -1M	31	0%	>60%	40	2.5%	5	20.0%	4	0.0%	6	0.0%	5	0.0%
South/South West Hospital Group	M -1M	701	45.9%	>60%	560	46.3%	70	47.1%	76	46.1%	52	46.2%	60	43.3%
Bantry General Hospital	M -1M	21	0%	>60%	17	0.0%	3	0.0%	3	0.0%	0	0.0%	0	0.0%
Cork University Hospital	M -1M	62	32%	>60%	36	30.6%	3	0.0%	4	50.0%	2	0.0%	8	12.5%
Mallow General Hospital	M -1M	73	58.9%	>60%	70	67.1%	11	54.5%	3	100.0%	2	50.0%	5	80.0%
Mercy University Hospital Cork	M -1M	207	43.0%	>60%	161	54.0%	18	66.7%	25	56.0%	16	50.0%	20	45.0%
South Infirmary/Victoria University Hospital Cork	M -1M	81	48.1%	>60%	56	46.4%	7	42.9%	7	28.6%	6	66.7%	6	66.7%
South Tipperary General Hospital	M -1M	61	3%	>60%	83	3.6%	10	10.0%	14	0.0%	7	0.0%	11	9.1%
University Hospital Kerry	M -1M	124	70%	>60%	81	55.6%	10	40.0%	10	70.0%	12	41.7%	6	66.7%
University Hospital Waterford	M -1M	72	58.3%	>60%	56	71.4%	8	87.5%	10	70.0%	7	85.7%	4	75.0%
University of Limerick Hospital Group	M -1M	295	7%	>60%	193	6.7%	34	2.9%	26	7.7%	24	4.2%	12	0.0%
Ennis Hospital	M -1M	0	0%	>60%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Nenagh Hospital	M -1M	0	0%	>60%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
St. John's Hospital	M -1M	255	4%	>60%	167	6.0%	29	0.0%	23	4.3%	22	4.5%	9	0.0%
University Hospital, Limerick	M -1M	40	30%	>60%	26	11.5%	5	20.0%	3	33.3%	2	0.0%	3	0.0%
Saolta University Health Care Group	M -1M	601	19.6%	>60%	367	27.2%	44	36.4%	37	24.3%	42	21.4%	35	31.4%
Galway University Hospitals	M -1M	64	36%	>60%	44	47.7%	6	83.3%	6	83.3%	5	0.0%	2	100.0%
Letterkenny University Hospital	M -1M	97	28%	>60%	77	45.5%	9	44.4%	6	50.0%	14	35.7%	11	45.5%
Mayo University Hospital	M -1M	214	1%	>60%	105	1.9%	11	0.0%	14	0.0%	9	22.2%	10	0.0%
Portiuncula University Hospital	M -1M	89	37%	>60%	60	36.7%	8	62.5%	6	16.7%	8	0.0%	5	60.0%
Roscommon University Hospital	M -1M	19	47%	>60%	19	47.4%	1	0.0%	2	0.0%	1	100.0%	5	20.0%
Sligo University Hospital	M -1M	118	21.2%	>60%	62	17.7%	9	22.2%	3	0.0%	5	20.0%	2	0.0%

Notes:

1. Source : HPO HIPE Data
2. Data reported one month in arrears.
3. The percentage refers to % day case rate for Elective Laparoscopic Cholecystectomy.
4. The total number refers to number of Elective Laparoscopic Cholecystectomy.
5. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
6. Coverage includes all acute hospitals except specialist paediatric and maternity hospitals

% of emergency hip fracture surgery carried out within 48 hours Reporting Period September 2017

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year	Activity YTD		May-17		Jun-17		Jul-17		Aug-17	
		No.	%	%	No.	%	No.	%	No.	%	No.	%	No.	%
National Total	M -1M	2,570	85%	95%	1,637	84.9%	194	81.5%	194	82.2%	177	83.9%	198	85.0%
Ireland East Hospital Group	M -1M	364	93%	95%	218	94.0%	15	93.8%	20	95.2%	17	89.5%	27	90.0%
Mater Misericordiae University Hospital	M -1M	119	86%	95%	56	90.3%	4	80.0%	12	100.0%	4	66.7%	7	100.0%
St. Vincent's University Hospital	M -1M	245	97%	95%	162	95.3%	11	100.0%	8	88.9%	13	100.0%	20	87.0%
Dublin Midlands Hospital Group	M -1M	407	87%	95%	258	88.1%	31	81.6%	27	81.8%	29	85.3%	30	90.9%
Midland Regional Hospital Tullamore	M -1M	150	82%	95%	91	83.5%	13	86.7%	13	86.7%	9	69.2%	10	83.3%
St. James's Hospital	M -1M	125	87%	95%	75	87.2%	11	73.3%	8	72.7%	10	100.0%	10	90.9%
Tallaght Hospital - Adults	M -1M	132	92%	95%	92	93.9%	7	87.5%	6	85.7%	10	90.9%	10	100.0%
RCSI Hospitals Group	M -1M	431	85%	95%	297	85.1%	44	89.8%	31	75.6%	37	80.4%	37	88.1%
Beaumont Hospital	M -1M	136	83%	95%	92	81.4%	15	88.2%	8	66.7%	11	84.6%	9	64.3%
Connolly Hospital Blanchardstown	M -1M	118	98%	95%	109	92.4%	14	93.3%	10	83.3%	16	88.9%	16	100.0%
Our Lady of Lourdes Hospital Drogheda	M -1M	177	79%	95%	96	81.4%	15	88.2%	13	76.5%	10	66.7%	12	100.0%
South/South West Hospital Group	M -1M	699	81%	95%	424	79.8%	52	75.4%	62	78.5%	49	84.5%	43	69.4%
Cork University Hospital	M -1M	280	72%	95%	170	74.6%	24	70.6%	26	78.8%	15	68.2%	14	48.3%
University Hospital Kerry	M -1M	94	87%	95%	71	86.6%	8	100.0%	10	83.3%	17	94.4%	8	88.9%
University Hospital Waterford	M -1M	325	88%	95%	183	82.8%	20	74.1%	26	76.5%	17	94.4%	21	87.5%
University of Limerick Hospital Group	M -1M	206	78%	95%	122	71.3%	16	64.0%	21	87.5%	11	68.8%	22	84.6%
University Hospital, Limerick	M -1M	206	78%	95%	122	71.3%	16	64.0%	21	87.5%	11	68.8%	22	84.6%
Saolta University Health Care Group	M -1M	463	90%	95%	318	90.1%	36	87.8%	33	86.8%	34	89.5%	39	97.5%
Galway University Hospitals	M -1M	170	93%	95%	119	94.4%	10	83.3%	13	92.9%	14	93.3%	19	100.0%
Letterkenny University Hospital	M -1M	95	79%	95%	76	81.7%	11	78.6%	7	63.6%	9	81.8%	10	90.9%
Mayo University Hospital	M -1M	104	98%	95%	65	97.0%	14	100.0%	9	100.0%	8	100.0%	7	100.0%
Sligo University Hospital	M -1M	94	89%	95%	58	86.6%	1	100.0%	4	100.0%	3	75.0%	3	100.0%

Notes:

1. Source : HPO HIPE Data
2. The total number refers to the actual number of Emergency hip fracture surgery carried out within 48 hours (pre-op LOS 0,1or2).
3. The percentage refers to the % of Emergency hip fracture surgery carried out within 48 hours.
4. Data reported one month in arrears.
6. Data relates to patients greater than 65 years of age

% of surgical re-admissions to the same hospital within 30 days of discharge

Reporting Period September 2017

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year	Activity YTD		May-17		Jun-17		Jul-17		Aug-17	
		No.	%	%	No.	%	No.	%	No.	%	No.	%	No.	%
National Total	M -1M	9,737	2.1%	<3%	6430	2.0%	756	2.1%	773	1.9%	722	1.8%	742	1.8%
Ireland East Hospital Group	M -1M	2,139	1.9%	<3%	1331	1.8%	161	1.9%	152	1.6%	139	1.5%	155	1.6%
Cappagh National Orthopaedic Hospital	M -1M	11	0.2%	<3%	13	0.3%	4	0.7%	4	0.6%	2	0.3%	1	0.2%
Mater Misericordiae University Hospital	M -1M	636	2.3%	<3%	460	2.4%	58	2.6%	51	2.1%	53	2.1%	55	2.3%
Midland Regional Hospital Mullingar	M -1M	336	3.7%	<3%	210	3.3%	30	3.8%	26	3.0%	18	2.3%	23	2.8%
Our Lady's Hospital Navan	M -1M	11	0.2%	<3%	7	0.2%	0	0.0%	0	0.0%	1	0.3%	1	0.2%
Royal Victoria Eye and Ear Hospital	M -1M	67	0.6%	<3%	47	0.5%	2	0.3%	3	0.3%	2	0.2%	5	0.4%
St. Columcilles Hospital	M -1M	0	0.0%	<3%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
St Luke's Hospital Kilkenny	M -1M	238	3.5%	<3%	129	3.0%	10	2.0%	17	2.8%	15	2.7%	15	2.8%
St. Michael's Hospital	M -1M	33	0.6%	<3%	28	0.8%	1	0.2%	5	0.9%	6	1.3%	2	0.6%
St. Vincent's University Hospital	M -1M	546	2.1%	<3%	301	1.7%	35	1.7%	35	1.5%	26	1.1%	43	1.8%
Wexford General Hospital	M -1M	261	3.1%	<3%	136	2.4%	21	3.3%	11	1.5%	16	2.2%	10	1.5%
Dublin Midlands Hospital Group	M -1M	1835	2.8%	<3%	1154	2.7%	161	3.2%	150	2.6%	150	2.8%	144	2.5%
Midland Regional Hospital Portlaoise	M -1M	153	2.7%	<3%	146	3.3%	19	3.4%	25	4.0%	22	4.0%	18	2.9%
Midland Regional Hospital Tullamore	M -1M	369	3.2%	<3%	212	2.9%	39	4.4%	28	2.7%	26	2.9%	19	1.8%
Naas General Hospital	M -1M	143	2.5%	<3%	84	2.4%	10	2.4%	15	3.2%	14	3.1%	15	2.9%
St. James's Hospital	M -1M	665	3.2%	<3%	410	3.1%	59	3.5%	44	2.3%	45	2.6%	49	2.9%
Tallaght Hospital - Adults	M -1M	505	2.5%	<3%	302	2.2%	34	2.2%	38	2.1%	43	2.4%	43	2.4%
RCSI Hospitals Group	M -1M	1,462	2.2%	<3%	1076	2.5%	127	2.4%	141	2.3%	125	2.2%	116	2.0%
Beaumont Hospital	M -1M	694	2.2%	<3%	543	2.6%	49	2.0%	68	2.4%	66	2.4%	58	2.1%
Cavan General Hospital	M -1M	103	1.5%	<3%	44	1.0%	9	1.6%	4	0.8%	8	1.5%	5	0.8%
Connolly Hospital Blanchardstown	M -1M	167	1.9%	<3%	134	2.1%	19	2.2%	19	2.1%	12	1.5%	16	1.7%
Louth County Hospital	M -1M	0	0.0%	<3%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Our Lady of Lourdes Hospital Drogheda	M -1M	498	4.5%	<3%	355	4.8%	50	5.4%	50	5.0%	39	4.2%	37	3.8%
South/South West Hospital Group	M -1M	1,814	1.9%	<3%	1204	1.9%	144	1.9%	156	1.8%	151	1.8%	138	1.7%
Cork University Hospital	M -1M	580	3.5%	<3%	375	3.5%	47	3.5%	45	3.0%	58	3.9%	37	2.7%
Mallow General Hospital	M -1M	1	0.0%	<3%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Mercy University Hospital Cork	M -1M	265	2.2%	<3%	191	2.4%	22	2.2%	24	2.4%	28	2.6%	28	2.7%
South Infirmary/Victoria University Hospital Cork	M -1M	182	0.8%	<3%	127	0.9%	11	0.7%	19	1.0%	17	0.9%	16	0.9%
South Tipperary General Hospital	M -1M	172	2.4%	<3%	97	2.1%	10	1.8%	13	2.0%	14	2.1%	9	1.6%
University Hospital Kerry	M -1M	196	1.7%	<3%	144	1.9%	17	2.0%	21	2.0%	7	0.7%	17	1.7%
University Hospital Waterford	M -1M	417	2.0%	<3%	270	1.9%	37	2.1%	34	1.6%	27	1.5%	31	1.7%
University of Limerick Hospital Group	M -1M	564	1.5%	<3%	365	1.5%	41	1.4%	35	1.1%	43	1.3%	42	1.3%
Croom Hospital	M -1M	40	1.3%	<3%	23	1.2%	5	1.9%	3	1.2%	2	0.8%	2	0.8%
Ennis Hospital	M -1M	1	0.0%	<3%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Nenagh Hospital	M -1M	0	0.0%	<3%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
St. John's Hospital	M -1M	1	0.0%	<3%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
University Hospital, Limerick	M -1M	522	2.7%	<3%	342	2.7%	36	2.3%	32	2.0%	41	2.5%	40	2.4%

% of surgical re-admissions to the same hospital within 30 days of discharge

Reporting Period September 2017

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year	Activity YTD		May-17		Jun-17		Jul-17		Aug-17	
		No.	%		%	No.	%	No.	%	No.	%	No.	%	No.
Saolta University Health Care Group	M -1M	1,923	2.0%	<3%	1300	2.0%	122	1.8%	139	1.8%	114	1.5%	147	1.8%
Galway University Hospitals	M -1M	723	2.0%	<3%	506	2.0%	38	1.8%	43	1.6%	35	1.3%	62	1.9%
Letterkenny University Hospital	M -1M	456	3.2%	<3%	298	3.1%	37	3.0%	47	3.6%	27	2.3%	53	4.1%
Mayo University Hospital	M -1M	192	1.7%	<3%	117	1.6%	15	1.7%	8	0.8%	19	2.0%	9	1.0%
Portiuncula University Hospital	M -1M	133	2.3%	<3%	106	2.6%	8	1.5%	15	2.7%	15	2.6%	10	1.7%
Roscommon University Hospital	M -1M	5	0.1%	<3%	3	0.1%	0	0.0%	2	0.3%	0	0.0%	0	0.0%
Sligo University Hospital	M -1M	414	2.0%	<3%	270	2.0%	24	1.5%	24	1.4%	18	1.3%	13	1.0%
Children's Hospital Group	M -1M	0	0.0%	<3%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Children's University Hospital Temple Street	M -1M	0	0.0%	<3%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Our Lady's Children's Hospital, Crumlin	M -1M	0	0.0%	<3%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%

Notes:

1. Source : HPO HIPE Data
2. This is the actual number of Surgical Emergency Re-admissions to the same hospital within 30 days of discharge.
3. The percentage refers to the % of Surgical Emergency Re-admissions to the same hospital within 30 days of discharge.
4. Data reported one month in arrears.
5. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
6. Tallaght hospital includes Tallaght paediatric data

Number of Beds Subject to Delayed Discharges					Reporting Period September 2017								
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun-17	Jul-17	Aug-17	Sep-17	
National Total	M	436	475	475	564	-18.7%	595	5.2%	530	531	573	564	
Ireland East Hospital Group	M	116	128	128	165	-28.9%	160	-3.1%	151	146	176	165	
Cappagh National Orthopaedic Hospital	M	3	4	4	4	0.0%	5	20.0%	10	6	5	4	
Mater Misericordiae University Hospital	M	29	47	47	37	21.3%	53	30.2%	45	46	52	37	
Midland Regional Hospital Mullingar	M	1	4	4	3	25.0%	0		1	2	5	3	
Our Lady's Hospital Navan	M	7	5	5	10	-100.0%	5	-100.0%	6	4	3	10	
St. Columcilles Hospital	M	15	13	13	18	-38.5%	17	-5.9%	17	15	16	18	
St Luke's Hospital Kilkenny	M	9	8	8	17	-112.5%	12	-41.7%	9	11	15	17	
St. Michael's Hospital	M	12	7	7	11	-57.1%	12	8.3%	9	14	14	11	
St. Vincent's University Hospital	M	24	30	30	34	-13.3%	34	0.0%	29	27	40	34	
Wexford General Hospital	M	16	10	10	31	-210.0%	22	-40.9%	25	21	26	31	
Dublin Midlands Hospital Group	M	105	98	98	114	-16.3%	149	23.5%	111	113	118	114	
Midland Regional Hospital Portlaoise	M	2	3	3	3	0.0%	2	-50.0%	3	2	3	3	
Midland Regional Hospital Tullamore	M	9	8	8	7	12.5%	18	61.1%	9	6	11	7	
Naas General Hospital	M	2	6	6	14	-133.3%	5	-180.0%	12	13	12	14	
St. James's Hospital	M	52	58	58	58	0.0%	80	27.5%	56	62	59	58	
Tallaght Hospital - Adults	M	40	23	23	32	-39.1%	44	27.3%	31	30	33	32	
RCSI Hospitals Group	M	126	118	118	130	-10.2%	153	15.0%	117	130	122	130	
Beaumont Hospital	M	54	40	40	51	-27.5%	55	7.3%	42	48	52	51	
Cavan General Hospital	M	17	12	12	19	-58.3%	21	9.5%	18	19	22	19	
Connolly Hospital Blanchardstown	M	15	15	15	22	-46.7%	35	37.1%	16	18	12	22	
Our Lady of Lourdes Hospital Drogheda	M	40	51	51	38	25.5%	42	9.5%	41	45	36	38	
South/South West Hospital Group	M	39	68	68	69	-1.5%	64	-7.8%	66	64	72	69	
Bantry General Hospital	M	2	4	4	5	-25.0%	4	-25.0%	5	4	7	5	
Cork University Hospital	M	12	19	19	23	-21.1%	9	-155.6%	23	24	24	23	
Mallow General Hospital	M	1	3	3	4	-33.3%	3	-33.3%	0	0	1	4	
Mercy University Hospital Cork	M	5	13	13	14	-7.7%	15	6.7%	12	9	14	14	
South Infirmary/Victoria University Hospital Cork	M	2	2	2	2	0.0%	3	33.3%	1	1	2	2	
South Tipperary General Hospital	M	7	7	7	7	0.0%	9	22.2%	12	10	8	7	
University Hospital Kerry	M	1	8	8	1	87.5%	4	75.0%	2	1	3	1	
University Hospital Waterford	M	9	12	12	13	-8.3%	17	23.5%	11	15	13	13	
University of Limerick Hospital Group	M	5	11	11	9	18.2%	15	40.0%	12	9	10	9	
Ennis Hospital	M	0	1	1	1	0.0%	2	50.0%	0	0	0	1	
Nenagh Hospital	M	2	2	2	1	50.0%	3	66.7%	2	1	1	1	
St. John's Hospital	M	1	2	2	1	50.0%	2	50.0%	1	0	0	1	
University Hospital, Limerick	M	2	6	6	6	0.0%	8	25.0%	9	8	9	6	
Saolta University Health Care Group	M	43	52	52	63	-21.2%	53	-18.9%	66	63	66	63	
Galway University Hospitals	M	18	19	19	22	-15.8%	24	8.3%	24	24	26	22	
Letterkenny University Hospital	M	7	9	9	19	-111.1%	9	-111.1%	11	17	17	19	
Mayo University Hospital	M	13	9	9	5	44.4%	14	64.3%	19	12	10	5	
Portiuncula University Hospital	M	0	5	5	5	0.0%	1	-400.0%	1	0	3	5	
Roscommon University Hospital	M	2	3	3	6	-100.0%	2	-200.0%	4	7	4	6	
Sligo University Hospital	M	3	7	7	6	14.3%	3	-100.0%	7	3	6	6	
Children's Hospital Group	M	2	0	0	14		1	-1300.0%	7	6	9	14	
Children's University Hospital Temple Street	M	0	0	0	10		0		4	4	5	10	
National Children's Hospital at Tallaght Hospital	M	0	0	0	0		0		0	0	0	0	
Our Lady's Children's Hospital, Crumlin	M	2	0	0	4		1	-300.0%	3	2	4	4	

Notes:

1. Data sourced from BIU Acute

HCAI Rate of new cases of Hospital acquired S. Aureus bloodstream infection

Reporting Period September 2017

Reporting Level	Reporting Frequency	Target 2017	Jun-17			Jul-17			Aug-17			Sep-17		
			Number of Cases	Bed Days Used *	Rate of new cases	Number of Cases	Bed Days Used *	Rate of new cases	Number of Cases	Bed Days Used *	Rate of new cases	Number of Cases	Bed Days Used *	Rate of new cases
National Total	M	<1	23	291,866	0.8	26	296,605	0.9	24	301,231	0.8	32	302,745	1.1
Ireland East Hospital Group	M	<1	5	64,022	0.8	8	64,681	1.2	10	64,581	1.5	6	63,773	0.9
Cappagh National Orthopaedic Hospital	M	<1	0	2,422	0.0	0	2,303	0.0	0	2,203	0.0	0	2,263	0.0
Mater Misericordiae University Hospital	M	<1	2	18,126	1.1	3	18,449	1.6	4	18,272	2.2	4	17,631	2.3
Midland Regional Hospital Mullingar	M	<1	1	5,275	1.9	0	5,360	0.0	1	5,129	1.9	0	5,210	0.0
National Maternity Hospital	M	<1	0	3,379	0.0	1	3,338	3.0	1	3,509	2.8	0	3,357	0.0
Our Lady's Hospital Navan	M	<1	0	2,488	0.0	0	2,779	0.0	0	2,662	0.0	0	2,831	0.0
Royal Victoria Eye and Ear Hospital	M	<1	0	382	0.0	0	379	0.0	0	466	0.0	0	357	0.0
St. Colmcilles Hospital Loughlinstown	M	<1	0	2,953	0.0	0	2,418	0.0	0	2,780	0.0	0	2,868	0.0
St Luke's Hospital Kilkenny	M	<1	0	6,231	0.0	0	6,288	0.0	0	6,446	0.0	1	6,277	1.6
St. Michael's Hospital Dun Laoghaire	M	<1	0	1,941	0.0	0	1,862	0.0	0	1,875	0.0	0	1,887	0.0
St. Vincent's University Hospital Elm Park	M	<1	1	15,104	0.7	4	15,753	2.5	3	15,637	1.9	1	15,494	0.6
Wexford General Hospital	M	<1	1	5,721	1.7	0	5,752	0.0	1	5,602	2	0	5,598	0.0
Dublin Midlands Hospital Group	M	<1	5	54,688	0.9	5	56,378	0.9	4	55,439	0.7	11	54,114	2.0
Coombe Women's and Infants University Hospital	M	<1	0	4,482	0.0	0	4,773	0.0	0	4,818	0.0	0	4,835	0.0
Midland Regional Hospital Portlaoise	M	<1	0	3,556	0.0	0	3,599	0.0	0	3,556	0.0	0	3,612	0.0
Midland Regional Hospital Tullamore	M	<1	1	4,999	2.0	1	5,198	1.9	0	5,180	0.0	1	5,216	1.9
Naas General Hospital	M	<1	0	5,450	0.0	0	5,756	0.0	0	5,668	0.0	1	5,348	1.9
St. James's Hospital	M	<1	3	19,332	1.6	1	20,074	0.5	3	19,584	1.5	8	19,336	4.1
St. Luke's Radiation Oncology Network	M	<1	1	3,667	2.7	1	4,064	2.5	0	3,458	0.0	0	2,876	0.0
Tallaght Hospital - Adults	M	<1	0	13,202	0.0	2	12,914	1.5	1	13,175	0.8	1	12,891	0.8
RCSI Hospitals Group	M	<1	1	40,702	0.2	3	41,752	0.7	3	48,269	0.6	4	47,027	0.9
Beaumont Hospital (1)	M	<1	1	18,919	0.5	3	19,802	1.5	3	19,460	1.5	2	18,937	1.1
Cavan & Monaghan Hospital (4)	M	<1							0	6713	0.0	2	6791	2.9
Connolly Hospital Blanchardstown	M	<1	0	7,349	0.0	0	7,888	0.0	0	7,931	0.0	0	7,415	0.0
Louth County Hospital	M	<1	0	3	0.0	0	5	0.0	0	4	0.0	0	5	0.0
Our Lady of Lourdes Hospital Drogheda	M	<1	0	10,139	0.0	0	9,875	0.0	0	9,966	0.0	0	9,894	0.0
Rotunda Hospital	M	<1	0	4,292	0.0	0	4,182	0.0	0	4,195	0.0	0	3,985	0.0
South/South West Hospital Group	M	<1	6	53,383	1.1	5	54,093	0.9	3	53,305	0.6	2	52,514	0.4
Bantry General Hospital	M	<1	0	1,489	0.0	1	1,573	6.4	0	1,587	0.0	0	1,467	0.0
Cork University Hospital includes CUMH (2)	M	<1	4	21,010	1.9	1	20,635	0.5	3	20,652	1.5	1	20,350	0.5
Lourdes Orthopaedic Hospital Kilcreene	M	<1	0	443	0.0	0	439	0.0	0	194	0.0	0	413	0.0
Mallow General Hospital	M	<1	0	1,245	0.0	0	1,333	0.0	0	1,236	0.0	0	1,282	0.0
Mercy University Hospital Cork	M	<1	0	5,525	0.0	1	5,467	1.8	0	5,573	0.0	0	5,465	0.0
South Infirmary University Hospital Cork	M	<1	0	1,956	0.0	0	1,906	0.0	0	1,908	0.0	0	2,027	0.0
South Tipperary General Hospital	M	<1	0	4,937	0.0	0	5,161	0.0	0	5,161	0.0	0	5,000	0.0
University Hospital Kerry	M	<1	2	5,560	3.6	1	6,255	1.6	0	5,724	0.0	0	5,699	0.0
University Hospital Waterford	M	<1	0	11,218	0.0	1	11,324	0.9	0	11,270	0.0	1	10,811	0.9
University of Limerick Hospital Group	M	<1	1	20,491	0.5	1	20,144	0.5	4	20,515	1.9	3	25,533	1.2
Croom Hospital	M	<1	0	678	0.0	0	584	0.0	0	533	0.0	0	768	0.0
Ennis Hospital	M	<1	0	1,564	0.0	0	1,573	0.0	1	1,629	6.1	0	1,806	0.0
Nenagh Hospital	M	<1	0	1,415	0.0	0	1,391	0.0	1	1,393	7.2	0	1,479	0.0
St. John's Hospital	M	<1	0	1,974	0.0	0	1,683	0.0	0	1,691	0.0	0	5,508	0.0

HCAI Rate of new cases of Hospital acquired S. Aureus bloodstream infection

Reporting Period September 2017

Reporting Level	Reporting Frequency	Target 2017	Jun-17			Jul-17			Aug-17			Sep-17		
			Number of Cases	Bed Days Used *	Rate of new cases	Number of Cases	Bed Days Used *	Rate of new cases	Number of Cases	Bed Days Used *	Rate of new cases	Number of Cases	Bed Days Used *	Rate of new cases
University Hospital, Limerick	M	<1	1	12,489	0.8	0	12,526	0.0	2	12,738	1.6	3	13,350	2.2
University Maternity Hospital, Limerick	M	<1	0	2,371	0.0	1	2,387	4.2	0	2,531	0.0	0	2,622	0.0
Saolta University Health Care Group	M	<1	3	50,570	0.6	3	51,395	0.6	0	51,113	0.0	3	51,518	0.6
Galway University Hospitals (3)	M	<1	2	20,535	1.0	1	20,543	0.5	0	20,137	0.0	1	20,178	0.5
Letterkenny University Hospital	M	<1	1	8,635	1.2	1	9,019	1.1	0	9,027	0.0	1	9,159	1.1
Mayo University Hospital	M	<1	0	7,151	0.0	0	7,424	0.0	0	7,510	0.0	0	7,129	0.0
Portiuncula University Hospital	M	<1	0	4,024	0.0	0	3,941	0.0	0	4,062	0.0	0	4,209	0.0
Roscommon University Hospital	M	<1	0	1,391	0.0	0	1,599	0.0	0	1,530	0	0	1,573	0.0
Sligo University Hospital	M	<1	0	8,834	0.0	1	8,869	1.1	0	8,847	0.0	1	9,270	1.1
Children's Hospital Group	M	<1	2	8,010	2.5	1	8,162	1.2	0	8,009	0.0	3	8,266	3.6
Children's University Hospital Temple Street	M	<1	0	2,260	0.0	1	2,371	4.2	0	2,341	0.0	1	2,359	4.2
National Children's Hospital at Tallaght Hospital	M	<1	0	939	0.0	0	858	0.0	0	749	0.0	0	1,026	0.0
Our Lady's Childrens Hospital, Crumlin	M	<1	2	4,811	4.2	0	4,933	0.0	0	4,919	0.0	2	4,881	4.1

Notes:

1. Data source BIU Acute
2. Beaumont includes St Josephs Hospital
3. Cork University Hospital includes Cork University Maternity Hospital
4. No data from Cavan/Monaghan from Jan to July 2017

HCAI Rate of new cases of Hospital acquired new cases of C. difficile infection

Reporting Period September 2017

Reporting Level	Reporting Frequency	Target 2017	Jun-17			Jul-17			Aug-17			Sep-17		
			Number of Cases	Bed Days Used *	Rate of new cases	Number of Cases	Bed Days Used *	Rate of new cases	Number of Cases	Bed Days Used *	Rate of new cases	Number of Cases	Bed Days Used *	Rate of new cases
National Total	M	<2	58	291,866	2.0	64	296,605	2.2	75	301,231	2.5	71	302,745	2.3
Ireland East Hospital Group	M	<2	8	64,022	1.2	12	64,681	1.9	14	64,581	2.2	20	63,773	3.1
Cappagh National Orthopaedic Hospital	M	<2	0	2,422	0.0	0	2,303	0.0	0	2,203	0.0	0	2,263	0.0
Mater Misericordiae University Hospital	M	<2	1	18,126	0.6	7	18,449	3.8	4	18,272	2.2	10	17,631	5.7
Midland Regional Hospital Mullingar	M	<2	1	5,275	1.9	0	5,360	0.0	0	5,129	0.0	0	5,210	0.0
National Maternity Hospital	M	<2	0	3,379	0.0	0	3,338	0.0	0	3,509	0.0	0	3,357	0.0
Our Lady's Hospital Navan	M	<2	0	2,488	0.0	0	2,779	0.0	0	2,662	0.0	0	2,831	0.0
Royal Victoria Eye and Ear Hospital	M	<2	0	382	0.0	0	379	0.0	0	466	0.0	0	357	0.0
St. Colmcilles Hospital Loughlinstown	M	<2	0	2,953	0.0	0	2,418	0.0	0	2,780	0.0	0	2,868	0.0
St Luke's Hospital Kilkenny	M	<2	0	6,231	0.0	2	6,288	3.2	4	6,446	6.2	1	6,277	1.6
St. Michael's Hospital Dun Laoghaire	M	<2	0	1,941	0.0	0	1,862	0.0	1	1,875	5.3	0	1,887	0.0
St. Vincent's University Hospital Elm Park	M	<2	5	15,104	3.3	3	15,753	1.9	3	15,637	1.9	7	15,494	4.5
Wexford General Hospital	M	<2	1	5,721	1.7	0	5,752	0.0	2	5,602	3.6	2	5,598	3.6
Dublin Midlands Hospital Group	M	<2	10	54,688	1.8	12	56,378	2.1	10	55,439	1.8	16	54,114	3.0
Coombe Women's and Infants University Hospital	M	<2	0	4,482	0.0	0	4,773	0.0	1	4,818	2.1	0	4,835	0.0
Midland Regional Hospital Portlaoise	M	<2	0	3,556	0.0	0	3,599	0.0	0	3,556	0.0	0	3,612	0.0
Midland Regional Hospital Tullamore	M	<2	0	4,999	0.0	1	5,198	1.9	0	5,180	0.0	0	5,216	0.0
Naas General Hospital	M	<2	0	5,450	0.0	2	5,756	3.5	0	5,668	0.0	1	5,348	1.9
St. James's Hospital	M	<2	7	19,332	3.6	4	20,074	2.0	6	19,584	3.1	13	19,336	6.7
St. Luke's Radiation Oncology Network	M	<2	0	3,667	0.0	0	4,064	0.0	0	3,458	0.0	1	2,876	3.5
Tallaght Hospital - Adults	M	<2	3	13,202	2.3	5	12,914	3.9	3	13,175	2.3	1	12,891	0.8
RCSI Hospitals Group	M	<2	6	40,702	1.5	15	41,752	3.6	17	48,269	3.5	8	47,027	1.7
Beaumont Hospital (1)	M	<2	4	18,919	2.1	9	19,802	4.5	8	19,460	4.1	4	18,937	2.1
Cavan & Monaghan Hospital (4)	M	<2							4	6,713	6.0	1	6,791	1.5
Connolly Hospital Blanchardstown	M	<2	1	7,349	1.4	4	7,888	5.1	3	7,931	3.8	3	7,415	4.0
Louth County Hospital	M	<2	0	3	0.0	0	5	0.0	0	4	0.0	0	5	0.0
Our Lady of Lourdes Hospital Drogheda	M	<2	1	10,139	1.0	2	9,875	2.0	2	9,966	2.0	0	9,894	0.0
Rotunda Hospital	M	<2	0	4,292	0.0	0	4,182	0.0	0	4,195	0.0	0	3,985	0.0
South/South West Hospital Group	M	<2	11	53,383	2.1	13	54,093	2.4	14	53,305	2.6	17	52,514	3.2
Bantry General Hospital	M	<2	0	1,489	0.0	0	1,573	0.0	0	1,587	0.0	0	1,467	0.0
Cork University Hospital includes CUMH (2)	M	<2	6	21,010	2.9	6	20,635	2.9	4	20,652	1.9	6	20,350	2.9
Lourdes Orthopaedic Hospital Kilcreene	M	<2	0	443	0.0	0	439	0.0	0	194	0.0	0	413	0.0
Mallow General Hospital	M	<2	0	1,245	0.0	0	1,333	0.0	1	1,236	8.1	0	1,282	0.0
Mercy University Hospital Cork	M	<2	0	5,525	0.0	1	5,467	1.8	1	5,573	1.8	2	5,465	3.7
South Infirmary University Hospital Cork	M	<2	0	1,956	0.0	0	1,906	0.0	0	1,908	0.0	1	2,027	4.9
South Tipperary General Hospital	M	<2	1	4,937	2.0	1	5,161	1.9	0	5,161	0.0	3	5,000	6.0
University Hospital Kerry	M	<2	1	5,560	1.8	2	6,255	3.2	3	5,724	5.2	0	5,699	0.0
University Hospital Waterford	M	<2	3	11,218	2.7	3	11,324	2.6	5	11,270	4.4	5	10,811	4.6
University of Limerick Hospital Group	M	<2	6	20,491	2.9	3	20,144	1.5	7	20,515	3.4	4	25,533	1.6
Croom Hospital	M	<2	0	678	0.0	0	584	0.0	0	533	0.0	1	768	13.0
Ennis Hospital	M	<2	0	1,564	0.0	0	1,573	0.0	0	1,629	0.0	1	1,806	5.5
Nenagh Hospital	M	<2	1	1,415	7.1	0	1,391	0.0	0	1,393	0.0	0	1,479	0.0
St. John's Hospital	M	<2	0	1,974	0.0	0	1,683	0.0	0	1,691	0.0	1	5,508	1.8

HCAI Rate of new cases of Hospital acquired new cases of C. difficile infection

Reporting Period September 2017

Reporting Level	Reporting Frequency	Target 2017	Jun-17			Jul-17			Aug-17			Sep-17		
			Number of Cases	Bed Days Used *	Rate of new cases	Number of Cases	Bed Days Used *	Rate of new cases	Number of Cases	Bed Days Used *	Rate of new cases	Number of Cases	Bed Days Used *	Rate of new cases
University Hospital, Limerick	M	<2	5	12,489	4.0	3	12,526	2.4	6	12,738	4.7	1	13,350	0.7
University Maternity Hospital, Limerick	M	<2	0	2,371	0.0	0	2,387	0.0	1	2,531	4.0	0	2,622	0.0
Saolta University Health Care Group	M	<2	16	50,570	3.2	8	51,395	1.6	12	51,113	2.3	6	51,518	1.2
Galway University Hospitals (3)	M	<2	8	20,535	3.9	2	20,543	1.0	3	20,137	1.5	3	20,178	1.5
Letterkenny University Hospital	M	<2	4	8,635	4.6	4	9,019	4.4	2	9,027	2.2	1	9,159	1.1
Mayo University Hospital	M	<2	2	7,151	2.8	0	7,424	0.0	4	7,510	5.3	1	7,129	1.4
Portiuncula University Hospital	M	<2	1	4,024	2.5	2	3,941	5.1	0	4,062	0.0	1	4,209	2.4
Roscommon University Hospital	M	<2	0	1,391	0.0	0	1,599	0.0	2	1,530	13.1	0	1,573	0.0
Sligo University Hospital	M	<2	1	8,834	1.1	0	8,869	0.0	1	8,847	1.1	0	9,270	0.0
Children's Hospital Group	M	<2	1	8,010	1.2	1	8,162	1.2	1	8,009	1.2	0	8,266	0.0
Children's University Hospital Temple Street	M	<2	1	2,260	4.4	0	2,371	0.0	0	2,341	0.0	0	2,359	0.0
National Children's Hospital at Tallaght Hospital	M	<2	0	939	0.0	1	858	11.7	0	749	0.0	0	1,026	0.0
Our Lady's Childrens Hospital, Crumlin	M	<2	0	4,811	0.0	0	4,933	0.0	1	4,919	2.0	0	4,881	0.0

Notes:

1. Data source BIU Acute
2. Beaumont includes St Josephs Hospital
3. Cork University Hospital includes Cork University Maternity Hospital
4. No data from Cavan/Monaghan from Jan to Jul 2017

Cancer Services - Symptomatic Breast Cancer Services			Reporting Period September 2017								
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul-17	Aug-17	Sep-17
National											
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	18,942	18,000	13,500	14,425	6.9%	14,400	0.2%	1,466	1,657	1,533
No. of non urgent attendances presenting to Symptomatic Breast clinics **	M	22,366	24,000	18,000	16,517	-8.2%	17,159	-3.7%	1,644	2,033	1,871
Number of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals ~**	M	16,658	17,100	12,825	10,684	-16.7%	12,711	-15.9%	908	1,149	1,013
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals	M	87.9%	95%	95%	74.1%	-22.0%	88.3%	-16.1%	61.9%	69.3%	66.1%
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks) **	M	16,251	22,800	17,100	11,689	-31.6%	12,701	-8.0%	1,118	1,366	1,350
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	72.7%	95%	95%	70.8%	-25.5%	74.0%	-4.4%	68.0%	67.2%	72.2%
No. of new attendances to clinic, triaged as urgent, which have a subsequent diagnosis of breast cancer rolling 12 months**	Rolling 12M	Modified KPI 2016	>1,100						1,938	1,947	1,923
Clinic Cancer detection rate: % of new attendances to clinic, triaged as urgent, which have a subsequent primary diagnosis of breast cancer	Rolling 12M	Modified KPI 2016	>6%	>6%					10.3%	10.3%	10.2%
RCSI Hospital Group											
Beaumont											
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	2,078	Not Available	Not Available	1,699		1,595	6.5%	138	212	178
No. of non urgent attendances presenting to Symptomatic Breast clinics **	M	2,255	Not Available	Not Available	1,664		1,709	-2.6%	129	237	193
Number of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals ~**	M	2,076	Not Available	Not Available	1,697		1,594	6.5%	138	212	178
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals	M	99.9%	Not Available	Not Available	99.9%		99.9%	-0.1%	100.0%	100.0%	100.0%
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks) **	M	2,250	Not Available	Not Available	1,659		1,704	-2.6%	129	237	193
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	99.8%	Not Available	Not Available	99.7%		99.7%	0.0%	100.0%	100.0%	100.0%
No. of new attendances to clinic, triaged as urgent, which have a subsequent diagnosis of breast cancer rolling 12 months**	Rolling 12M	Modified KPI 2016	Not Available	Not Available					182	183	183
Clinic Cancer detection rate: % of new attendances to clinic, triaged as urgent, which have a subsequent primary diagnosis of breast cancer	Rolling 12M	Modified KPI 2016	>6%	>6%					8.4%	8.4%	8.4%
Ireland East Hospital Group											
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	5,511	Not Available	Not Available	4,022		4,216	-4.6%	403	403	452
No. of non urgent attendances presenting to Symptomatic Breast clinics **	M	6,557	Not Available	Not Available	4,591		4,937	-7.0%	558	515	449
Number of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals ~**	M	5,462	Not Available	Not Available	3,387		4,168	-18.7%	237	233	252
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals	M	99.1%	Not Available	Not Available	84.2%		98.9%	-14.8%	58.8%	57.8%	55.8%
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks) **	M	5,439	Not Available	Not Available	3,873		4,089	-5.3%	450	394	391
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	82.9%	Not Available	Not Available	84.4%		82.8%	1.9%	80.6%	76.5%	87.1%
No. of new attendances to clinic, triaged as urgent, which have a subsequent diagnosis of breast cancer rolling 12 months**	Rolling 12M	Modified KPI 2016	Not Available	Not Available					543	544	535

Cancer Services - Symptomatic Breast Cancer Services				Reporting Period September 2017							
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul-17	Aug-17	Sep-17
Clinic Cancer detection rate: % of new attendances to clinic, triaged as urgent, which have a subsequent primary diagnosis of breast cancer	Rolling 12M	Modified KPI 2016	Not Available	Not Available					10.0%	10.2%	10.1%
Mater											
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	3,425	Not Available	Not Available	2,340		2,609	-10.3%	220	230	261
No. of non urgent attendances presenting to Symptomatic Breast clinics **	M	3,098	Not Available	Not Available	1,853		2,257	-17.9%	231	234	138
Number of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals ~**	M	3,377	Not Available	Not Available	1,705		2,561	-33.4%	54	60	61
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals	M	98.6%	Not Available	Not Available	72.9%		98.2%	-25.8%	24.5%	26.1%	23.4%
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks) **	M	1,983	Not Available	Not Available	1,136		1,411	-19.5%	123	114	80
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	64.0%	Not Available	Not Available	61.3%		62.5%	-1.9%	53.2%	48.7%	58.0%
No. of new attendances to clinic, triaged as urgent, which have a subsequent diagnosis of breast cancer rolling 12 months**	Rolling 12M	Modified KPI 2016	Not Available	Not Available					274	269	265
Clinic Cancer detection rate: % of new attendances to clinic, triaged as urgent, which have a subsequent primary diagnosis of breast cancer	Rolling 12M	Modified KPI 2016	Not Available	Not Available					8.5%	8.4%	8.4%
St Vincents											
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	2,086	Not Available	Not Available	1,682		1,607	4.7%	183	173	191
No. of non urgent attendances presenting to Symptomatic Breast clinics **	M	3,459	Not Available	Not Available	2,738		2,680	2.2%	327	281	311
Number of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals ~**	M	2,085	Not Available	Not Available	1,682		1,607	4.7%	183	173	191
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals	M	100.0%	Not Available	Not Available	100.0%		100.0%	0.0%	100.0%	100.0%	100.0%
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks) **	M	3,456	Not Available	Not Available	2,737		2,678	2.2%	327	280	311
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	99.9%	Not Available	Not Available	100.0%		99.9%	0.0%	100.0%	99.6%	100.0%
No. of new attendances to clinic, triaged as urgent, which have a subsequent diagnosis of breast cancer rolling 12 months**	Rolling 12M	Modified KPI 2016	Not Available	Not Available					269	275	270
Clinic Cancer detection rate: % of new attendances to clinic, triaged as urgent, which have a subsequent primary diagnosis of breast cancer	Rolling 12M	Modified KPI 2016	Not Available	Not Available					12.4%	12.7%	12.5%
Dublin Midlands Hospital Group											
St James											
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	2,601	Not Available	Not Available	2,049		1,952	5.0%	221	234	233
No. of non urgent attendances presenting to Symptomatic Breast clinics **	M	2,964	Not Available	Not Available	2,431		2,255	7.8%	268	297	259
Number of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals ~**	M	1,617	Not Available	Not Available	431		1,180	-63%	32	31	30
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals	M	62.2%	Not Available	Not Available	21.0%		60.5%	-65.2%	14.5%	13.2%	12.9%

Cancer Services - Symptomatic Breast Cancer Services				Reporting Period September 2017								
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul-17	Aug-17	Sep-17	
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks) **	M	1,326	Not Available	Not Available	1,049		1,089	-3.7%	75	165	193	
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	44.7%	Not Available	Not Available	43.2%		48.3%	-10.6%	28.0%	55.6%	74.5%	
No. of new attendances to clinic, triaged as urgent, which have a subsequent diagnosis of breast cancer rolling 12 months**	Rolling 12M	Modified KPI 2016	Not Available	Not Available					240	234	244	
Clinic Cancer detection rate: % of new attendances to clinic, triaged as urgent, which have a subsequent primary diagnosis of breast cancer	Rolling 12M	Modified KPI 2016	Not Available	Not Available					9.4%	9.1%	9.5%	
South/South West Hospital Group												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	4,119	Not Available	Not Available	3,080		3,077	0.1%	310	314	347	
No. of non urgent attendances presenting to Symptomatic Breast clinics **	M	4,889	Not Available	Not Available	3,283		3,778	-13.1%	265	346	408	
Number of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals ~**	M	3,279	Not Available	Not Available	2,192		2,511	-12.7%	204	269	234	
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals	M	79.6%	Not Available	Not Available	71.2%		81.6%	-12.8%	65.8%	85.7%	67.4%	
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks) **	M	2,633	Not Available	Not Available	2,122		1,992	6.5%	136	197	221	
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	53.9%	Not Available	Not Available	64.6%		52.7%	22.6%	51.3%	56.9%	54.2%	
No. of new attendances to clinic, triaged as urgent, which have a subsequent diagnosis of breast cancer rolling 12 months**	Rolling 12M	Modified KPI 2016	Not Available	Not Available					401	407	403	
Clinic Cancer detection rate: % of new attendances to clinic, triaged as urgent, which have a subsequent primary diagnosis of breast cancer	Rolling 12M	Modified KPI 2016	Not Available	Not Available					9.7%	9.8%	9.8%	
Waterford												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	1,683	Not Available	Not Available	1,231		1,256	-2.0%	123	124	128	
No. of non urgent attendances presenting to Symptomatic Breast clinics **	M	1,517	Not Available	Not Available	838		1,188	-29.5%	73	95	119	
Number of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals ~**	M	1,658	Not Available	Not Available	988		1,247	-20.8%	18	84	97	
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals	M	98.5%	Not Available	Not Available	80.3%		99.3%	-19.2%	14.6%	67.7%	75.8%	
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks) **	M	456	Not Available	Not Available	309		376	-17.8%	28	24	48	
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	30.1%	Not Available	Not Available	36.9%		31.6%	16.5%	38.4%	25.3%	40.3%	
No. of new attendances to clinic, triaged as urgent, which have a subsequent diagnosis of breast cancer rolling 12 months**	Rolling 12M	Modified KPI 2016	Not Available	Not Available					178	180	179	
Clinic Cancer detection rate: % of new attendances to clinic, triaged as urgent, which have a subsequent primary diagnosis of breast cancer	Rolling 12M	Modified KPI 2016	Not Available	Not Available					10.7%	10.8%	10.9%	

Cancer Services - Symptomatic Breast Cancer Services				Reporting Period September 2017							
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul-17	Aug-17	Sep-17
Cork											
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	2,436	Not Available	Not Available	1,849		1,821	1.5%	187	190	219
No. of non urgent attendances presenting to Symptomatic Breast clinics **	M	3,372	Not Available	Not Available	2,445		2,590	-5.6%	192	251	289
Number of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals ~**	M	1,621	Not Available	Not Available	1,204		1,264	-4.7%	186	185	137
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals	M	66.5%	Not Available	Not Available	65.1%		69.4%	-6.2%	99.5%	97.4%	62.6%
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks) **	M	2,177	Not Available	Not Available	1,813		1,616	12.2%	108	173	173
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	64.6%	Not Available	Not Available	74.2%		62.4%	18.8%	56.3%	68.9%	59.9%
No. of new attendances to clinic, triaged as urgent, which have a subsequent diagnosis of breast cancer rolling 12 months**	Rolling 12M	Modified KPI 2016	Not Available	Not Available					223	227	224
Clinic Cancer detection rate: % of new attendances to clinic, triaged as urgent, which have a subsequent primary diagnosis of breast cancer	Rolling 12M	Modified KPI 2016	Not Available	Not Available					9.0%	9.2%	9.1%
University of Limerick Hospital Group											
Limerick											
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	1,536	Not Available	Not Available	1,261		1,111	13.5%	135	142	124
No. of non urgent attendances presenting to Symptomatic Breast clinics **	M	2,156	Not Available	Not Available	1,614		1,652	-2.3%	177	179	136
Number of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals ~**	M	1,511	Not Available	Not Available	1,261		1,095	15.2%	135	142	124
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals	M	98.4%	Not Available	Not Available	100.0%		98.6%	1.5%	100.0%	100.0%	100.0%
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks) **	M	1,837	Not Available	Not Available	1,587		1,490	6.5%	176	179	136
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	85.2%	Not Available	Not Available	98.3%		90.2%	9.0%	99.4%	100.0%	100.0%
No. of new attendances to clinic, triaged as urgent, which have a subsequent diagnosis of breast cancer rolling 12 months**	Rolling 12M	Modified KPI 2016	Not Available	Not Available					172	170	170
Clinic Cancer detection rate: % of new attendances to clinic, triaged as urgent, which have a subsequent primary diagnosis of breast cancer	Rolling 12M	Modified KPI 2016	Not Available	Not Available					10.3%	10.0%	10.1%
Saolta University Health Care Group											
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	3,097	Not Available	Not Available	2,314		2,449	-5.5%	259	352	199
No. of non urgent attendances presenting to Symptomatic Breast clinics **	M	3,545	Not Available	Not Available	2,934		2,828	3.7%	247	459	426
Number of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals ~**	M	2,713	Not Available	Not Available	1,716		2,163	-20.7%	162	262	195
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals	M	87.6%	Not Available	Not Available	74.2%		88.3%	-16.0%	62.5%	74.4%	98.0%

Cancer Services - Symptomatic Breast Cancer Services				Reporting Period September 2017							
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul-17	Aug-17	Sep-17
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks) **	M	2,766	Not Available	Not Available	1,399		2,337	-40.1%	152	194	216
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	78.0%	Not Available	Not Available	47.7%		82.6%	-42.3%	61.5%	42.3%	50.7%
No. of new attendances to clinic, triaged as urgent, which have a subsequent diagnosis of breast cancer rolling 12 months**	Rolling 12M	Modified KPI 2016	Not Available	Not Available					400	409	388
Clinic Cancer detection rate: % of new attendances to clinic, triaged as urgent, which have a subsequent primary diagnosis of breast cancer	Rolling 12M	Modified KPI 2016	Not Available	Not Available					14.2%	13.7%	13.3%
Galway											
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	1,949	Not Available	Not Available	1,465		1,527	-4.1%	152	199	135
No. of non urgent attendances presenting to Symptomatic Breast clinics **	M	2,965	Not Available	Not Available	2,387		2,305	3.6%	175	268	308
Number of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals ~**	M	1,884	Not Available	Not Available	1,412		1,481	-4.7%	139	194	133
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals	M	96.7%	Not Available	Not Available	96.4%		97.0%	-0.6%	91.4%	97.5%	98.5%
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks) **	M	2,565	Not Available	Not Available	1,236		2,172	-43.1%	144	149	201
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	86.5%	Not Available	Not Available	51.8%		94.2%	-45.0%	82.3%	55.6%	65.3%
No. of new attendances to clinic, triaged as urgent, which have a subsequent diagnosis of breast cancer rolling 12 months**	Rolling 12M	Modified KPI 2016	Not Available	Not Available					319	332	315
Clinic Cancer detection rate: % of new attendances to clinic, triaged as urgent, which have a subsequent primary diagnosis of breast cancer	Rolling 12M	Modified KPI 2016	Not Available	Not Available					17.4%	17.3%	16.7%
Letterkenny											
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	1,148	Not Available	Not Available	849		922	-7.9%	107	153	64
No. of non urgent attendances presenting to Symptomatic Breast clinics **	M	580	Not Available	Not Available	547		523	4.6%	72	191	118
Number of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals ~**	M	829	Not Available	Not Available	304		682	-55.4%	23	68	62
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals	M	72.2%	Not Available	Not Available	35.8%		74.0%	-51.6%	21.5%	44.4%	96.9%
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks) **	M	201	Not Available	Not Available	163		165	-1.2%	8	45	15
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	34.7%	Not Available	Not Available	29.8%		31.5%	-5.5%	11.1%	23.6%	12.7%
No. of new attendances to clinic, triaged as urgent, which have a subsequent diagnosis of breast cancer rolling 12 months**	Rolling 12M	Modified KPI 2016	Not Available	Not Available					81	77	73
Clinic Cancer detection rate: % of new attendances to clinic, triaged as urgent, which have a subsequent primary diagnosis of breast cancer	Rolling 12M	Modified KPI 2016	Not Available	Not Available					5.0%	7.2%	7.2%

Notes

1. Data source NCCP
2. ** Represent KPI's that reported in the Divisional Operation Plan

Cancer Services - Lung Cancers		Reporting Period September 2017									
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul-17	Aug-17	Sep-17
National											
Number of patients attending rapid access lung clinic in designated cancer centres	M	3,249	3,300	2,475	2,552	3.1%	2,459	3.8%	301	232	214
Number of patients attending lung rapid clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres **	M	2,649	3,135	2,351	2,059	-12.4%	1,977	4.1%	236	174	167
% of patients attending lung rapid clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	81.5%	95%	95%	80.7%	-15.1%	80.4%	0.4%	78.4%	75.0%	78.0%
No. of new attendances to clinic that have a subsequent diagnosis of lung cancers rolling 12 months**	Rolling 12M	Modified KPI 2016	>825						1,103	928	936
Clinic Cancer detection rate: % of new attendances to clinic, triaged as urgent, that have a subsequent primary diagnosis of lung cancer	Rolling 12M	Modified KPI 2016	>25%	>25%					32.6%		
RCSI Hospital Group											
Beaumont											
Number of patients attending rapid access lung clinic in designated cancer centres	M	411	Not Available	Not Available	358		311	15.1%	51	36	39
Number of patients attending lung rapid clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres **	M	330	Not Available	Not Available	255		256	-0.4%	37	25	23
% of patients attending lung rapid clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	80.3%	Not Available	Not Available	71.2%		82.3%	-13.5%	72.5%	69.4%	59%
No. of new attendances to clinic that have a subsequent diagnosis of lung cancers rolling 12 months**	Rolling 12M	Modified KPI 2016	Not Available	Not Available					123	141	138
Clinic Cancer detection rate: % of new attendances to clinic, triaged as urgent, that have a subsequent primary diagnosis of lung cancer	Rolling 12M	Modified KPI 2016	Not Available	Not Available					27.5%	31.3%	30.1%
Ireland East Hospital Group											
Number of patients attending rapid access lung clinic in designated cancer centres	M	718	Not Available	Not Available	576		531	8.5%	61	60	42
Number of patients attending lung rapid clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres **	M	712	Not Available	Not Available	570		526	8.4%	60	59	42
% of patients attending lung rapid clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	99.2%	Not Available	Not Available	99.0%		99.1%	-0.1%	98.4%	98.3%	100.0%
No. of new attendances to clinic that have a subsequent diagnosis of lung cancers rolling 12 months**	Rolling 12M	Modified KPI 2016	Not Available	Not Available					281	283	291
Clinic Cancer detection rate: % of new attendances to clinic, triaged as urgent, that have a subsequent primary diagnosis of lung cancer	Rolling 12M	Modified KPI 2016	Not Available	Not Available					37.0%	37.1%	38.4%
Mater											
Number of patients attending rapid access lung clinic in designated cancer centres	M	362	Not Available	Not Available	281		264	6.4%	23	42	24
Number of patients attending lung rapid clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres **	M	356	Not Available	Not Available	275		259	6.2%	22	41	24
% of patients attending lung rapid clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	98.3%	Not Available	Not Available	97.9%		98.1%	-0.2%	95.7%	97.6%	100.0%
No. of new attendances to clinic that have a subsequent diagnosis of lung cancers rolling 12 months**	Rolling 12M	Modified KPI 2016	Not Available	Not Available					104	107	110
Clinic Cancer detection rate: % of new attendances to clinic, triaged as urgent, that have a subsequent primary diagnosis of lung cancer	Rolling 12M	Modified KPI 2016	Not Available	Not Available					29.0%	28.4%	29.0%
St Vincents											
Number of patients attending rapid access lung clinic in designated cancer centres	M	356	Not Available	Not Available	295		267	10.5%	38	18	18
Number of patients attending lung rapid clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres **	M	356	Not Available	Not Available	295		267	10.5%	38	18	18
% of patients attending lung rapid clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	100.0%	Not Available	Not Available	100.0%		100.0%	0.0%	100.0%	100.0%	100.0%

Cancer Services - Lung Cancers		Reporting Period September 2017									
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul-17	Aug-17	Sep-17
No. of new attendances to clinic that have a subsequent diagnosis of lung cancers rolling 12 months**	Rolling 12M	Modified KPI 2016	Not Available	Not Available					177	176	181
Clinic Cancer detection rate: % of new attendances to clinic, triaged as urgent, that have a subsequent primary diagnosis of lung cancer	Rolling 12M	Modified KPI 2016	Not Available	Not Available					44.1%	45.7%	47.9%
Dublin Midlands Hospital Group											
St James											
Number of patients attending rapid access lung clinic in designated cancer centres	M	426	Not Available	Not Available	326		328	-0.6%	37	45	33
Number of patients attending lung rapid clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres **	M	402	Not Available	Not Available	312		310	0.6%	36	42	32
% of patients attending lung rapid clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	94.4%	Not Available	Not Available	95.7%		94.5%	1.3%	97.3%	93.3%	97%
No. of new attendances to clinic that have a subsequent diagnosis of lung cancers rolling 12 months**	Rolling 12M	Modified KPI 2016	Not Available	Not Available					138	138	134
Clinic Cancer detection rate: % of new attendances to clinic, triaged as urgent, that have a subsequent primary diagnosis of lung cancer	Rolling 12M	Modified KPI 2016	Not Available	Not Available					34.5%	32.7%	31.6%
South/South West Hospital Group											
Number of patients attending rapid access lung clinic in designated cancer centres	M	684			545		543	0.4%	58	41	58
Number of patients attending lung rapid clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres **	M	473	Not Available	Not Available	348		356	-2.2%	24	21	45
% of patients attending lung rapid clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	69.2%	Not Available	Not Available	63.9%		65.6%	-2.6%	41.4%	51.2%	77.6%
No. of new attendances to clinic that have a subsequent diagnosis of lung cancers rolling 12 months**	Rolling 12M	Modified KPI 2016	Not Available	Not Available					279	269	269
Clinic Cancer detection rate: % of new attendances to clinic, triaged as urgent, that have a subsequent primary diagnosis of lung cancer	Rolling 12M	Modified KPI 2016	Not Available	Not Available					39.0%	39.2%	39.2%
Waterford											
Number of patients attending rapid access lung clinic in designated cancer centres	M	263			220		215	2.3%	23	21	21
Number of patients attending lung rapid clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres **	M	259	Not Available	Not Available	213		211	0.9%	20	21	19
% of patients attending lung rapid clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	98.5%	Not Available	Not Available	96.8%		98.1%	-1.3%	87.0%	100.0%	90.5%
No. of new attendances to clinic that have a subsequent diagnosis of lung cancers rolling 12 months**	M	96	Not Available	Not Available					128	124	127
Clinic Cancer detection rate: % of new attendances to clinic, triaged as urgent, that have a subsequent primary diagnosis of lung cancer	M	38.9%	Not Available	Not Available					47.8%	46.3%	47.4%
Cork											
Number of patients attending rapid access lung clinic in designated cancer centres	M	421			325		328	-0.9%	35	20	37
Number of patients attending lung rapid clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres **	M	214	Not Available	Not Available	135		145	-6.9%	4	0	26
% of patients attending lung rapid clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	50.8%	Not Available	Not Available	41.5%		44.2%	-6.0%	11.4%	0.0%	70.3%
No. of new attendances to clinic that have a subsequent diagnosis of lung cancers rolling 12 months**	Rolling 12M	Modified KPI 2016	Not Available	Not Available					151	145	142
Clinic Cancer detection rate: % of new attendances to clinic, triaged as urgent, that have a subsequent primary diagnosis of lung cancer	Rolling 12M	Modified KPI 2016	Not Available	Not Available					33.8%	34.7%	34.0%
University of Limerick Hospital Group											
Limerick											
Number of patients attending rapid access lung clinic in designated cancer centres	M	512	Not Available	Not Available	399		388	2.8%	30	50	42
Number of patients attending lung rapid clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres **	M	277	Not Available	Not Available	255		203	25.6%	23	27	25

Cancer Services - Lung Cancers		Reporting Period September 2017									
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul-17	Aug-17	Sep-17
% of patients attending lung rapid clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	54.1%	Not Available	Not Available	63.9%		52.3%	22.2%	76.7%	54.0%	59.5%
No. of new attendances to clinic that have a subsequent diagnosis of lung cancers rolling 12 months**	Rolling 12M	Modified KPI 2016	Not Available	Not Available					96	97	104
Clinic Cancer detection rate: % of new attendances to clinic, triaged as urgent, that have a subsequent primary diagnosis of lung cancer	Rolling 12M	Modified KPI 2016	Not Available	Not Available					19.0%	18.8%	19.9%
Saolta University Health Care Group											
Galway											
Number of patients attending rapid access lung clinic in designated cancer centres	M	546	Not Available	Not Available	348		358	-2.8%	64		
Number of patients attending lung rapid clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres **	M	442	Not Available	Not Available	319		326	-2.1%	56		
% of patients attending lung rapid clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	81.0%	Not Available	Not Available	91.7%		91.1%	0.7%	87.5%	#DIV/0!	#DIV/0!
No. of new attendances to clinic that have a subsequent diagnosis of lung cancers rolling 12 months**	Rolling 12M	Modified KPI 2016	Not Available	Not Available					186		
Clinic Cancer detection rate: % of new attendances to clinic, triaged as urgent, that have a subsequent primary diagnosis of lung cancer	Rolling 12M	Modified KPI 2016	Not Available	Not Available					33.5%		

Notes

1. Data source NCCP
2. ** Represent KPI's that reported in the Divisional Operation Plan
3. Outstanding for August and September Galway

Cancer Services - Prostate Cancers		Reporting Period September 2017									
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul-17	Aug-17	Sep-17
National											
Number of patients attending the prostate rapid access clinic in the cancer centres	M	2,580	2,600	1,950	2,173	11.4%	1,935	12.3%	230	199	217
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres **	M	1,377	2,340	1,755	1,165	-33.6%	1,039	12.1%	154	109	130
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	53.4%	90%	90%	53.6%	-40.4%	53.7%	-0.2%	67.0%	54.8%	59.9%
No of new attendances to clinic that have a subsequent diagnosis of prostate cancer rolling 12 months**	Rolling 12M	Modified KPI 2016	>780						1021	716	742
Clinic Cancer detection rate: % of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	Modified KPI 2016	>30%	>30%					36.1%		
RCSI Hospital Group											
Beaumont											
Number of patients attending the prostate rapid access clinic in the cancer centres	M	301	Not Available	Not Available	231		237	-2.5%	14	26	34
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres **	M	198	Not Available	Not Available	206		135	52.6%	3	15	31
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	65.8%	Not Available	Not Available	89.2%		57.0%	56.6%	21.4%	57.7%	91.2%
No of new attendances to clinic that have a subsequent diagnosis of prostate cancer rolling 12 months**	Rolling 12M	Modified KPI 2016	Not Available	Not Available					56	71	72
Clinic Cancer detection rate: % of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	Modified KPI 2016	Not Available	Not Available					19.2%	24.9%	24.4%
Ireland East Hospital Group											
Number of patients attending the prostate rapid access clinic in the cancer centres	M	670	Not Available	Not Available	607		509	19.3%	92	67	60
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres **	M	462	Not Available	Not Available	299		390	-23.3%	71	53	52
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	69.0%	Not Available	Not Available	49.3%		76.6%	-35.7%	77.2%	79.1%	86.7%
No of new attendances to clinic that have a subsequent diagnosis of prostate cancer rolling 12 months**	Rolling 12M	Modified KPI 2016	Not Available	Not Available					230	226	226
Clinic Cancer detection rate: % of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	Modified KPI 2016	Not Available	Not Available					31.3%	29.7%	29.4%
Mater											
Number of patients attending the prostate rapid access clinic in the cancer centres	M	320	Not Available	Not Available	307		239	28.5%	58	25	37
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres **	M	203	Not Available	Not Available	110		168	-34.5%	38	11	29
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	63.4%	Not Available	Not Available	35.8%		70.3%	-49.0%	65.5%	44.0%	78.4%
No of new attendances to clinic that have a subsequent diagnosis of prostate cancer rolling 12 months**	Rolling 12M	Modified KPI 2016	Not Available	Not Available					99	95	94
Clinic Cancer detection rate: % of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	Modified KPI 2016	Not Available	Not Available					27.0%	25.2%	24.2%
St Vincents											
Number of patients attending the prostate rapid access clinic in the cancer centres	M	350	Not Available	Not Available	300		270	11.1%	34	42	23
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres **	M	259	Not Available	Not Available	189		222	-14.9%	33	42	23
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	74.0%	Not Available	Not Available	63.0%		82.2%	-23.4%	97.1%	100.0%	100.0%
No of new attendances to clinic that have a subsequent diagnosis of prostate cancer rolling 12 months**	Rolling 12M	Modified KPI 2016	Not Available	Not Available					131	131	132

Cancer Services - Prostate Cancers		Reporting Period September 2017									
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul-17	Aug-17	Sep-17
Clinic Cancer detection rate: % of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	Modified KPI 2016	Not Available	Not Available					35.5%	34.2%	34.7%
Dublin Midlands Hospital Group											
St James's											
Number of patients attending the prostate rapid access clinic in the cancer centres	M	272	Not Available	Not Available	102		182	-44.0%	0	8	30
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres **	M	104	Not Available	Not Available	1		64	-98.4%	0	0	1
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	38.2%	Not Available	Not Available	1.0%		35.2%	-97.2%	0.0%	0.0%	3.3%
No of new attendances to clinic that have a subsequent diagnosis of prostate cancer rolling 12 months**	Rolling 12M	Modified KPI 2016	Not Available	Not Available					63	48	52
Clinic Cancer detection rate: % of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	Modified KPI 2016	Not Available	Not Available					27.5%	25.8%	27.1%
South/South West Hospital Group											
Number of patients attending the prostate rapid access clinic in the cancer centres	M	470	Not Available	Not Available	669		344	94.5%	59	76	66
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres **	M	68	Not Available	Not Available	285		50	470.0%	40	41	42
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	14.5%	Not Available	Not Available	42.6%		14.5%	193.1%	67.8%	53.9%	63.6%
No of new attendances to clinic that have a subsequent diagnosis of prostate cancer rolling 12 months**	Rolling 12M	Modified KPI 2016	Not Available	Not Available					282	291	307
Clinic Cancer detection rate: % of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	Modified KPI 2016	Not Available	Not Available					40.5%	38.9%	38.6%
Waterford											
Number of patients attending the prostate rapid access clinic in the cancer centres	M	290	Not Available	Not Available	288		207	39.1%	30	28	31
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres **	M	46	Not Available	Not Available	180		29	520.7%	27	27	30
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	15.9%	Not Available	Not Available	62.5%		14.0%	346.1%	90.0%	96.4%	96.8%
No of new attendances to clinic that have a subsequent diagnosis of prostate cancer rolling 12 months**	Rolling 12M	Modified KPI 2016	Not Available	Not Available					141	141	144
Clinic Cancer detection rate: % of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	Modified KPI 2016	Not Available	Not Available					41.1%	39.2%	38.8%
Cork											
Number of patients attending the prostate rapid access clinic in the cancer centres	M	180	Not Available	Not Available	381		137	178.1%	29	48	35
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres **	M	22	Not Available	Not Available	105		21	400.0%	13	14	12
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	12.2%	Not Available	Not Available	27.6%		15.3%	79.8%	44.8%	29.2%	34.3%
No of new attendances to clinic that have a subsequent diagnosis of prostate cancer rolling 12 months**	Rolling 12M	Modified KPI 2016	Not Available	Not Available					141	150	163
Clinic Cancer detection rate: % of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	Modified KPI 2016	Not Available	Not Available					39.8%	38.6%	34.8%
University of Limerick Hospital Group											
Limerick											
Number of patients attending the prostate rapid access clinic in the cancer centres	M	264	Not Available	Not Available	206		198	4.0%	27	22	27
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres **	M	39	Not Available	Not Available	20		30	-33.3%	2	0	4

Cancer Services - Prostate Cancers		Reporting Period September 2017									
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul-17	Aug-17	Sep-17
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	14.8%	Not Available	Not Available	9.7%		15.2%	-35.9%	7.4%	0.0%	14.8%
No of new attendances to clinic that have a subsequent diagnosis of prostate cancer rolling 12 months**	Rolling 12M	Modified KPI 2016	Not Available	Not Available					80	80	85
Clinic Cancer detection rate: % of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	Modified KPI 2016	Not Available	Not Available					29.3%	28.9%	31.3%
Saolta University Health Care Group											
Galway											
Number of patients attending the prostate rapid access clinic in the cancer centres	M	603	Not Available	Not Available	358		465	-23.0%	38		
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres **	M	506	Not Available	Not Available	354		370	-4.3%	38		
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	83.9%	Not Available	Not Available	98.9%		79.6%	24.3%	100.0%	#DIV/0!	#DIV/0!
No of new attendances to clinic that have a subsequent diagnosis of prostate cancer rolling 12 months**	Rolling 12M	Modified KPI 2016	Not Available	Not Available					310		
Clinic Cancer detection rate: % of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	Modified KPI 2016	Not Available	Not Available					51.3%		

Notes

1. Data source NCCP
2. ** Represent KPI's that reported in the Divisional Operation Plan
3. Outstanding for August and September Galway

Cancer Services - Radiotherapy		Reporting Period September 2017										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun-17	Jul-17	Aug-17	Sep-17
National												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included) **	M	5,131	4,900	3,675	3,807	3.6%	3,890	-2.1%	434	449	437	429
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included) **	M	4,263	4,410	3,308	2,892	-12.6%	3,299	-12.3%	326	351	343	347
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	83.1%	90%	90%	76.0%	-15.6%	84.8%	-10.4%	75.1%	78.2%	78.5%	80.9%
SLRON NETWORK												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included) **	M	2,581	Not Available	Not Available	2,068		1,956	5.7%	223	237	242	220
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included) **	M	2,095	Not Available	Not Available	1,455		1,631	-10.8%	155	186	193	177
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	81.2%	Not Available	Not Available	70.4%		83.4%	-15.6%	69.5%	78.5%	79.8%	80.5%
Cork												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included) **	M	955	Not Available	Not Available	651		714	-8.8%	76	78	83	75
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included) **	M	679	Not Available	Not Available	403		527	-23.5%	43	41	40	39
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	71.1%	Not Available	Not Available	61.9%		73.8%	-16.1%	56.6%	52.6%	48.2%	52.0%
Galway												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included) **	M	803	Not Available	Not Available	491		599	-18.0%	59	61	38	53
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included) **	M	703	Not Available	Not Available	440		525	-16.2%	52	51	36	50
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	87.5%	Not Available	Not Available	89.6%		87.6%	2.2%	88.1%	83.6%	94.7%	94.3%
MID WESTERN RADIATION ONCOLOGY CENTRE, LIMERICK												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included) **	M	531	Not Available	Not Available	375		416	-9.9%	50	40	52	52
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included) **	M	525	Not Available	Not Available	373		411	-9.2%	50	40	52	52
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	98.9%	Not Available	Not Available	99.5%		98.8%	0.7%	100.0%	100.0%	100.0%	100.0%

Cancer Services - Radiotherapy		Reporting Period September 2017										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun-17	Jul-17	Aug-17	Sep-17
UPMC, WHITFIELD, WATERFORD												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included) **	M	261	Not Available	Not Available	222		205	8.3%	26	33	22	29
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included) **	M	261	Not Available	Not Available	221		205	7.8%	26	33	22	29
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	100.0%	Not Available	Not Available	99.5%		100.0%	-0.5%	100.0%	100.0%	100.0%	100.0%

Notes

1. Data source NCCP
2. ** Represent KPI's that reported in the Divisional Operation Plan

National Ambulance Service

National Ambulance Service		Reporting Period September 2017												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target / EA Full Year	Target / EA YTD	Activity YTD	% Var YTD V Tgt / EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun	Jul	Aug	Sep
NAS3	Total AS1 and AS2 (Emergency Ambulance) calls	National	M	313,735	315,000	236,250	236,435	0.1%	232,114	1.9%	26,499	26,870	26,616	26,528
		North Leinster	M	95,619			73,543		70,703	4.0%	8,338	8,173	8,192	8,363
		Dublin Fire Brigade	M	79,391			58,258		58,756	-0.8%	6,429	6,585	6,494	6,482
		South	M	70,024			52,412		51,623	1.5%	5,966	6,060	5,966	5,846
		West	M	68,701			52,222		51,032	2.3%	5,766	6,052	5,964	5,837
NAS6	Number of Clinical Status 1 ECHO calls - activated	National	M	5427	5,589	4,192	3,648	-13.0%	4,104	-11.1%	407	395	399	404
		North Leinster	M	1,672			1,143		1,279	-10.6%	135	122	124	138
		Dublin Fire Brigade	M	1,565			1,126		1,147	-1.8%	118	131	135	136
		South	M	1,188			711		928	-23.4%	78	72	64	81
		West	M	1,002			668		750	-10.9%	76	70	76	49
NAS7	Number of Clinical Status 1 ECHO calls - arrived at scene (excludes those stood down en route)	National	M	5,135	5,290	3,967	3,491	-12.0%	3,890	-10.3%	395	382	378	385
		North Leinster	M	1,540			1,066		1,180	-9.7%	129	116	114	130
		Dublin Fire Brigade	M	1,440			1,065		1,061	0.4%	114	128	127	126
		South	M	1,169			704		912	-22.8%	77	71	64	80
		West	M	986			656		737	-11.0%	75	67	73	49
NAS10	Total number of Clinical Status 1 ECHO incidents responded to by a patient-carrying vehicle in 18 minutes and 59 seconds or less	National	M	4,158			2,902		3,163	-8.3%	329	325	316	308
		North Leinster	M	1,270			910		976	-6.8%	114	101	102	108
		Dublin Fire Brigade	M	1,238			896		919	-2.5%	94	113	104	101
		South	M	915			564		721	-21.8%	63	57	50	59
		West	M	735			532		547	-2.7%	58	54	60	40
NAS11	% of Clinical Status 1 ECHO incidents responded to by a patient-carrying vehicle in 18 minutes and 59 seconds or less	National	M	81.0%	80%	80%	83.1%	3.9%	81.3%	2.2%	83.3%	85.1%	83.6%	80.0%
		North Leinster	M	82.5%	80%	80%	85.4%	6.7%	82.7%	3.2%	88.4%	87.1%	89.5%	83.1%
		Dublin Fire Brigade	M	86.0%	80%	80%	84.1%	5.2%	86.6%	-2.9%	82.5%	88.3%	81.9%	80.2%
		South	M	78.3%	80%	80%	80.1%	0.1%	79.1%	1.3%	81.8%	80.3%	78.1%	73.8%
		West	M	74.5%	80%	80%	81.1%	1.4%	74.2%	9.3%	77.3%	80.6%	82.2%	81.6%
NAS12	Number of Clinical Status 1 DELTA calls - activated	National	M	125,151	125,985	94,488	94,269	-0.2%	92,636	1.8%	10,685	10,731	10,592	10,726
		North Leinster	M	36,654			29,112		27,083	7.5%	3,319	3,211	3,285	3,429
		Dublin Fire Brigade	M	33,557			24,265		24,775	-2.1%	2,715	2,799	2,647	2,718
		South	M	28,415			21,075		21,035	0.2%	2,380	2,460	2,411	2,366
		West	M	26,525			19,817		19,743	0.4%	2,271	2,261	2,249	2,213
NAS13	Number of Clinical Status 1 DELTA calls - arrived at scene (excludes those stood down en route)	National	M	120,957	122,159	91,619	88,862	-3.0%	89,823	-1.1%	10,021	10,021	9,928	10,036
		North Leinster	M	35,763			27,300		26,507	3.0%	3,068	2,942	3,037	3,175
		Dublin Fire Brigade	M	31,348			22,387		23,272	-3.8%	2,535	2,600	2,461	2,500
		South	M	27,740			20,062		20,578	-2.5%	2,235	2,321	2,281	2,252
		West	M	26,106			19,113		19,466	-1.8%	2,183	2,158	2,149	2,109
NAS16	Total Number of Clinical Status 1 DELTA incidents responded to by a patient-carrying vehicle in 18 minutes and 59 seconds or less	National	M	73,250			55,503		54,643	1.6%	6,264	6,342	6,246	6,218
		North Leinster	M	22,181			17,795		16,530	7.7%	2,019	1,872	1,993	2,112
		Dublin Fire Brigade	M	18,847			13,083		14,226	-8.0%	1,487	1,628	1,469	1,369
		South	M	16,633			12,485		12,310	1.4%	1,409	1,441	1,414	1,383
		West	M	15,589			12,140		11,577	4.9%	1,349	1,401	1,370	1,354
NAS17	% of Clinical Status 1 DELTA incidents responded to by a patient-carrying vehicle in 18 minutes and 59 seconds or less	National	M	60.6%	80%	80%	62.5%	-21.9%	60.8%	2.7%	62.5%	63.3%	62.9%	62.0%
		North Leinster	M	62.0%	80%	80%	65.2%	-18.5%	62.4%	4.5%	65.8%	63.6%	65.6%	66.5%
		Dublin Fire Brigade	M	60.1%	80%	80%	58.4%	-26.9%	61.1%	-4.4%	58.7%	62.6%	59.7%	54.8%
		South	M	60.0%	80%	80%	62.2%	-22.2%	59.8%	4.0%	63.0%	62.1%	62.0%	61.4%
		West	M	59.7%	80%	80%	63.5%	-20.6%	59.5%	6.8%	61.8%	64.9%	63.8%	64.2%
NAS23	EA (Emergency Ambulance)	National	M	3,289			2,506		2,502	0.2%	296	237.0	271.0	254.0
		North Leinster	M	1,740			1,319		1,331	-0.9%	161	109	155	132
		South	M	994			778		743	4.7%	81	86	74	69
		West	M	555			409		428	-4.4%	54	42	42	53
		National	M	25,973	26,846	20,134	20,034	-0.5%	19,740	1.5%	2,182	2,252	2,335	2,249
NAS24	ICV (Intermediate Care Vehicles)	North Leinster	M	7,652			5,313		5,944	-10.6%	526	651	661	618
		South	M	6,850			5,777		5,116	12.9%	640	658	665	650
		West	M	11,471			8,944		8,680	3.0%	1,016	943	1,009	981

National Ambulance Service		Reporting Period September 2017													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target / EA Full Year	Target / EA YTD	Activity YTD	% Var YTD V Tgt / EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun	Jul	Aug	Sep	
NAS22	Total AS3 Calls (Emergency Ambulance and Intermediate Care Vehicles)	National	M	29,262	30,503	22,877	22,540	-1.5%	22,242	1.3%	2,478	2,489	2,606	2,503	
		North Leinster	M	9,392			6,632		7,275	-8.8%	687	760	816	750	
		South	M	7,844			6,555		5,859	11.9%	721	744	739	719	
		West	M	12,026			9,353		9,108	2.7%	1,070	985	1,051	1,034	
NAS25	% ICV Transfer	National	M	88.8%	80%	80%	88.9%	11.1%	88.8%	0.1%	88.1%	90.5%	89.6%	89.9%	
		North Leinster	M	81.5%	80%	80%	80.1%	0.1%	81.7%	-1.9%	76.6%	85.7%	81.0%	82.4%	
		South	M	87.3%	80%	80%	88.1%	10.2%	87.3%	0.9%	88.8%	88.4%	90.0%	90.4%	
		West	M	95.4%	80%	80%	95.6%	19.5%	95.3%	0.3%	95.0%	95.7%	96.0%	94.9%	
NAS28	% of ambulance turnaround delays escalated, where ambulance crews were not cleared nationally in 60 minutes (from ambulance arrival time through clinical handover in ED or specialist unit to when the ambulance crew declares readiness of the ambulance to accept another call) in line with the process / flow path in the ambulance turnaround framework														
		National	M	95.6%	100%	100%	98.9%	-1.1%	94.4%	4.8%	99.6%	99.2%	98.9%	98.3%	
NAS31	National Emergency Operations Centre (NEOC) - % of control centres that carry out Advanced Quality Assurance Audits (AQuA)														
		National	M	100.0%	100%		100.0%		100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	
NAS38	National Emergency Operations Centre (NEOC) - % Medical Priority Dispatch System (MPDS) Protocol Compliance														
		National	M	91.5%	90%		92.5%		91.4%	1.2%	92.7%	95.2%	94.2%	94.2%	

National Ambulance Service - Ambulance Turnaround Times

Ambulance Turnaround Times	20 mins or less		0 - 30 mins		0 - 60 mins		1 - 2 hours		2 - 3 hours		3 - 4 hours		4 - 5 hours		5 - 6 hours		6 - 7 hours		7 - 14 hours		TOTAL CALLS	
SEPTEMBER 2017	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
National Total	5,206	25.2%	10,971	53.2%	19,298	93.5%	1,280	6.2%	53	0.3%	7	0.0%	0		1	0.0%					20,639	100%
Ireland East Hospitals Group																						
MATER DUBLIN	452	40.4%	718	64.2%	1,042	93.2%	72	6.4%	4	0.4%											1,118	100%
MULLINGAR REGIONAL HOSPITAL	104	21.9%	250	52.6%	446	93.9%	29	6.1%													475	100%
NATIONAL MATERNITY HOSPITAL	25	52.1%	38	79.2%	48	100.0%															48	100%
OUR LADYS NAVAN	136	51.7%	211	80.2%	262	99.6%	1	0.4%													263	100%
ST LUKES HOSPITAL KILKENNY	110	18.0%	259	42.3%	549	89.7%	59	9.6%	1	0.2%	3	0.5%									612	100%
ST MICHAELS DUN LAOGHAIRE	25	31.6%	53	67.1%	79	100.0%															79	100%
ST VINCENTS HOSPITAL	259	19.7%	665	50.6%	1,267	96.3%	48	3.7%													1,315	100%
WEXFORD GENERAL HOSPITAL	160	28.7%	322	57.8%	529	95.0%	27	4.8%	1	0.2%											557	100%
	1,271	28.5%	2,516	53.3%	4,222	94.5%	236	5.3%	6	0.1%	3	0.1%	0		0	0.0%					4,467	100%
Dublin Midlands Hospitals Group																						
COOMBE HOSPITAL	15	44.1%	27	79.4%	34	100.0%															34	100%
NAAS GENERAL HOSPITAL	190	29.9%	377	59.3%	606	95.3%	30	4.7%													636	100%
PORTLAOISE GENERAL HOSPITAL	88	26.2%	190	56.5%	328	97.6%	8	2.4%													336	100%
ST JAMES HOSPITAL	433	40.3%	716	66.6%	1,045	97.2%	30	2.8%													1,075	100%
TALLAGHT HOSPITAL	324	36.9%	574	65.3%	850	96.7%	29	3.3%													879	100%
TULLAMORE GENERAL HOSPITAL	76	17.0%	188	42.1%	428	95.7%	18	4.0%							1	0.2%					447	100%
	1,126	33.1%	2,072	60.8%	3,291	96.6%	115	3.4%	0	0.0%	0	0.0%	0		1	0.0%					3,407	100%
RCSI Hospitals Group (Dublin North East)																						
BEAUMONT HOSPITAL	257	23.6%	581	53.4%	1,040	95.7%	45	4.1%	2	0.2%											1,087	100%
CAVAN GENERAL HOSPITAL	186	38.1%	295	60.5%	448	91.8%	38	7.8%	1	0.2%	1	0.2%									488	100%
CONNOLLY MEMORIAL HOSPITAL	354	37.0%	632	66.0%	921	96.1%	36	3.8%	1	0.1%											958	100%
LOURDES HOSPITAL DROGHEDA	360	36.3%	705	71.1%	983	99.2%	8	0.8%													991	100%
ROTUNDA HOSPITAL	38	70.4%	44	81.5%	53	98.1%					1	1.9%									54	100%
	1,195	33.4%	2,257	63.1%	3,445	96.3%	127	3.6%	4	0.1%	2	0.1%	0		0	0.0%					3,578	100%
South/South West Hospitals Group																						
BANTRY GENERAL HOSPITAL	20	16.8%	64	53.8%	112	94.1%	7	5.9%													119	100%
CORK UNIVERSITY HOSPITAL	110	8.8%	398	31.9%	1,106	88.6%	142	11.4%													1,248	100%
KERRY UNIVERSITY HOSPITAL	78	14.4%	270	49.9%	516	95.4%	23	4.3%	2	0.4%											541	100%
MERCY UNIVERSITY HOSPITAL	128	21.4%	290	48.6%	569	95.3%	28	4.7%													597	100%
SOUTH TIPPERARY GENERAL	35	7.6%	146	31.8%	422	91.9%	36	7.8%	1	0.2%											459	100%
WATERFORD UNIVERSITY HOSPITAL	184	25.0%	352	47.8%	622	84.4%	106	14.4%	9	1.2%											737	100%
	555	15.0%	1,520	41.1%	3,347	90.4%	342	9.2%	12	0.3%	0	0.0%	0		0	0.0%					3,701	100%
University of Limerick Hospitals																						
LIMERICK REGIONAL HOSPITAL	317	21.5%	856	58.1%	1,425	96.7%	48	3.3%													1,473	100%
	317	21.5%	856	58.1%	1,425	96.7%	48	3.3%	0	0.0%	0	0.0%	0		0	0.0%					1,473	100%
Saolta University Healthcare Group																						
LETTERKENNY GENERAL HOSPITAL	82	10.8%	270	35.5%	630	82.9%	105	13.8%	23	3.0%	2	0.3%									760	100%
MAYO GENERAL HOSPITAL	89	14.1%	257	40.6%	581	91.8%	49	7.7%	3	0.5%											633	100%
PORTIUNCULA GENERAL HOSPITAL	64	14.7%	186	42.7%	390	89.4%	46	10.6%													436	100%
SLIGO GENERAL HOSPITAL	131	17.9%	350	47.9%	681	93.2%	49	6.7%	1	0.1%											731	100%
UNIVERSITY HOSPITAL GALWAY	75	7.9%	270	28.5%	788	83.1%	157	16.6%	3	0.3%											948	100%
	441	12.6%	1,333	38.0%	3,070	87.5%	406	11.6%	30	0.9%	2	0.1%	0		0	0.0%					3,508	100%
Children's Hospitals Group																						
CRUMLIN HOSPITAL	103	54.2%	147	77.4%	188	98.9%	2	1.1%													190	100%
TALLAGHT PAEDIATRIC HOSPITAL	36	60.0%	52	86.7%	59	98.3%	1	1.7%													60	100%
TEMPLE ST CHILDRENS HOSPITAL	162	63.5%	218	85.5%	251	98.4%	3	1.2%	1	0.4%											255	100%
	301	59.6%	417	82.6%	498	98.6%	6	1.2%	1	0.2%	0	0.0%	0		0	0.0%					505	100%

Community Healthcare

Health & Wellbeing		Reporting Period September 2017												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt / EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun	Jul	Aug	Sep
BreastCheck														
HWB77	No. of women in the eligible population who have had a complete mammogram	National	M	141,882	155,000	115,300	119,708	3.8%	105,920	13.0%	13,187	12,983	12,350	14,101
HWB35	% BreastCheck screening uptake rate	National	Q-1Q	73.4%	>70%	>70%	72.6%	3.7%	75.2%	-3.5%	74.9%			
HWB37	% women offered hospital admission for treatment within 3 weeks of diagnosis of breast cancer	National	BA-1Q	93.6%	>90%	>90%	92.9%	3.2%	95.7%	-3.0%	92.9%			
CervicalCheck														
HWB21	No. of unique women who have had one or more smear tests in a primary care setting	National	M	253,091	242,000	188,000	203,860	8.4%	197,417	3.3%	19,447	19,671	20,488	21,886
HWB40	% eligible women with at least one satisfactory CervicalCheck screening in a 5 year period	National	Q-1Q	79.6%	>80%	>80%	79.7%	-0.4%	79.5%	0.3%	79.7%			
BowelScreen														
HWB82	No. of clients who have completed a satisfactory BowelScreen FIT test	National	M	108,285	106,875	79,500	92,238	16.0%	81,076	13.8%	8,263	10,189	10,435	9,824
HWB46	% of client uptake rate in the BowelScreen programme	National	Q-1Q	38.1%	>45%	>43%	40.5%	-5.7%	38.2%	6.2%	39.7%			
Diabetic RetinaScreen														
HWB23	No. of Diabetic RetinaScreen clients screened with final grading result	National	M	88,807	87,000	65,282	71,578	9.6%	66,256	8.0%	7,705	7,652	7,558	9,107
HWB47	% Diabetic RetinaScreen uptake rate	National	Q-1Q	61.0%	>56%	>56%	65.8%	17.5%	57.5%	14.4%	71.6%			
Environmental Health														
HWB29	No. of initial tobacco sales to minors test purchase inspections carried out	National	Q	465	384	288	306	6.3%	272	12.5%	91			144

Health & Wellbeing		Reporting Period September 2017												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt / EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun	Jul	Aug	Sep
HWB80	No. of test purchases carried out under the Public Health (Sunbeds) Act, 2014	National	Q	25	32	24	28	16.7%	22	27.3%	2			25
HWB81	No. of mystery shopper inspections carried out under the Public Health (Sunbeds) Act, 2014	National	Q	42	32	24	15	-37.5%	11	36.4%	6			9
HWB31	No. of official food control planned and planned surveillance inspections of food businesses	National	Q	35,651	33,000	24,750	24,639	-0.4%	25,761	-4.4%	8,320			8,534
Tobacco														
HWB27	No. of smokers who received intensive cessation support from a cessation counsellor	National	M	14,475	13,000	10,173	9,690	-4.7%	11,291	-14.2%	986	1,011	955	874
		CHO 1	M	2,032	1,870	1,463	1,437	-1.8%	1,567	-8.3%	169	179	162	125
		CHO 2	M	267	300	235	265	12.8%	185	43.2%	17	85	8	10
		CHO 3	M	169	300	235	145	-38.3%	113	28.3%	16	9	15	13
		CHO 4	M	1,025	900	704	902	28.1%	726	24.2%	96	89	109	109
		CHO 5	M	322	300	235	326	38.7%	241	35.3%	32	36	42	33
		CHO 6	M	806	840	658	800	21.6%	604	32.5%	63	78	68	92
		CHO 7	M	2,123	1,990	1,557	1,225	-21.3%	1,739	-29.6%	120	90	113	99
		CHO 8	M	1,138	1,130	884	870	-1.6%	868	0.2%	98	106	106	71
		CHO 9	M	1,684	1,870	1,463	1,268	-13.3%	1,338	-5.2%	127	107	106	131
		Nat Quit Service	M	4,909	3,500	2,739	2,452	-10.5%	3,910	-37.3%	248	232	226	191
HWB30	No. of frontline staff trained in brief intervention smoking cessation	National	M	1,306	1,350	868	744	-14.3%	1,062	-29.9%	97	5	30	105
		CHO 1	M	136	171	110	64	-41.8%	98	-34.7%	20	0	16	0
		CHO 2	M	156	139	90	67	-25.6%	132	-49.2%	11	5	0	12
		CHO 3	M	129	111	71	60	-15.5%	114	-47.4%	0	0	0	14
		CHO 4	M	191	171	110	113	2.7%	152	-25.7%	0	0	0	25
		CHO 5	M	61	100	64	46	-28.1%	36	27.8%	0	0	0	23
		CHO 6	M	94	108	70	86	22.9%	80	7.5%	16	0	0	1
		CHO 7	M	123	171	110	106	-3.6%	106	0.0%	16	0	2	13
		CHO 8	M	150	189	121	65	-46.3%	95	-31.6%	16	0	1	5
		CHO 9	M	266	190	122	137	12.3%	249	-45.0%	18	0	11	12
HWB26	% of Smokers on cessation programmes who were quit at one month	National	Q-1Q	49.7%	45.0%	45.0%	52.3%	16.2%	49.2%	6.3%	52.0%			

Health & Wellbeing		Reporting Period September 2017												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt / EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun	Jul	Aug	Sep
Chronic Disease Management														
HWB64	No. of people who have completed a structured patient education programme for diabetes	National	M	2,017	2,440	1,767	1,526	-13.6%	1,394	9.5%	250	97	120	207
		CHO 1	M	376	418	315	201	-36.2%	320	-37.2%	22	12	18	27
		CHO 2	M	263	382	288	112	-61.1%	229	-51.1%	5	15	10	37
		CHO 3	M	216	272	206	134	-35.0%	162	-17.3%	0	32	30	13
		CHO 4	M	467	323	224	294	31.3%	292	0.7%	86	0	0	0
		CHO 5	M	167	145	103	135	31.1%	70	92.9%	44	8	0	35
		CHO 6	M	171	182	126	184	46.0%	106	73.6%	26	6	29	25
		CHO 7	M	224	223	157	173	10.2%	116	49.1%	18	14	16	0
		CHO 8	M	41	372	261	140	-46.4%	16	775.0%	29	0	0	44
		CHO 9	M	92	123	87	153	75.9%	83	84.3%	20	10	17	26
Immunisations and Vaccines														
HWB4	% children aged 24 months who have received 3 doses Diphtheria (D3), Pertussis (P3), Tetanus (T3) vaccine, Haemophilus influenzae type b (Hib3), Polio (Polio3), hepatitis B (HepB3) (6 in 1)	National	Q-1Q	94.9%	95%	95%	94.6%	-0.5%	94.9%	-0.3%	94.5%			
		CHO 1	Q-1Q	95.4%	95%	95%	95.0%	0.0%	95.3%	-0.3%	94.3%			
		CHO 2	Q-1Q	97.3%	95%	95%	96.8%	1.9%	97.0%	-0.2%	97.0%			
		CHO 3	Q-1Q	94.1%	95%	95%	93.8%	-1.3%	94.7%	-0.9%	93.5%			
		CHO 4	Q-1Q	95.2%	95%	95%	95.3%	0.3%	95.2%	0.0%	95.4%			
		CHO 5	Q-1Q	95.1%	95%	95%	95.1%	0.2%	95.0%	0.1%	95.8%			
		CHO 6	Q-1Q	94.4%	95%	95%	92.7%	-2.5%	93.6%	-1.0%	92.8%			
		CHO 7	Q-1Q	95.4%	95%	95%	94.8%	-0.2%	95.4%	-0.5%	94.6%			
		CHO 8	Q-1Q	95.7%	95%	95%	96.2%	1.3%	95.9%	0.3%	95.9%			
		CHO 9	Q-1Q	92.0%	95%	95%	91.2%	-4.0%	92.0%	-0.9%	90.8%			
HWB8	% children aged 24 months who have received the Measles, Mumps, Rubella (MMR) vaccine	National	Q-1Q	92.5%	95%	95%	92.2%	-2.9%	92.6%	-0.3%	92.1%			
		CHO 1	Q-1Q	92.8%	95%	95%	93.2%	-1.9%	93.1%	0.1%	92.5%			
		CHO 2	Q-1Q	95.1%	95%	95%	94.3%	-0.8%	94.8%	-0.6%	94.6%			
		CHO 3	Q-1Q	92.3%	95%	95%	92.5%	-2.6%	92.3%	0.2%	92.2%			
		CHO 4	Q-1Q	91.7%	95%	95%	92.6%	-2.5%	93.1%	-0.5%	93.1%			
		CHO 5	Q-1Q	93.6%	95%	95%	93.6%	-1.5%	93.2%	0.5%	93.9%			
		CHO 6	Q-1Q	92.3%	95%	95%	91.1%	-4.1%	91.8%	-0.8%	91.1%			
		CHO 7	Q-1Q	92.9%	95%	95%	92.6%	-2.6%	92.7%	-0.2%	92.3%			
		CHO 8	Q-1Q	93.1%	95%	95%	93.9%	-1.2%	93.8%	0.1%	93.4%			
		CHO 9	Q-1Q	89.4%	95%	95%	87.5%	-7.9%	89.0%	-1.6%	87.1%			
Public Health														
HWB24	No. of infectious disease (ID) outbreaks notified under the national ID reporting schedule	National	Q	544	500	375	430	14.7%	367	17.2%	116			122

Primary Care		Reporting Period September 2017													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun	Jul	Aug	Sep	
Community Intervention Teams															
PC122	Community Intervention Teams (No. of referrals)	National	M	27,834	32,860	24,316	27,711	14.0%	20,432	35.6%	3,029	3,251	3,397	3,186	
		CHO 1	M		0	0									
		CHO 2	M	1,032	3,252	2,340	1,977	-15.5%	720	174.6%	242	223	232	271	
		CHO 3	M	5,367	4,612	3,418	4,751	39.0%	3,865	22.9%	499	626	606	569	
		CHO 4	M	2,992	3,661	2,741	2,840	3.6%	2,242	26.7%	328	301	335	308	
		CHO 5	M	3,091	4,149	3,031	5,139	69.5%	2,177	136.1%	597	636	672	576	
		CHO 6	M	1,289	1,242	931	1,331	43.0%	920	44.7%	136	135	159	159	
		CHO 7	M	7,620	7,669	5,735	5,707	-0.5%	5,796	-1.5%	611	639	659	618	
		CHO 8	M	1,221	2,656	1,912	1,701	-11.0%	838	103.0%	137	233	230	215	
		CHO 9	M	5,222	5,619	4,208	4,265	1.4%	3,874	10.1%	479	458	504	470	
PC122A	Admission Avoidance (includes OPAT)	National	M	851	1,187	868	572	-34.1%	676	-15.4%	54	45	58	30	
		CHO 1	M		0	0									
		CHO 2	M	13	92	63	47	-25.4%	6	683.3%	6	0	3	3	
		CHO 3	M	96	98	72	122	69.4%	75	62.7%	17	11	16	9	
		CHO 4	M	229	182	136	150	10.3%	171	-12.3%	15	10			
		CHO 5	M	153	282	204	130	-36.3%	120	8.3%	10	5	27	7	
		CHO 6	M	56	76	57	2	-96.5%	49	-95.9%	0	0	0	0	
		CHO 7	M	96	130	98	37	-62.2%	87	-57.5%	0	1	4	6	
		CHO 8	M	106	179	128	44	-65.6%	92	-52.2%	1	16	5	2	
		CHO 9	M	102	148	110	40	-63.6%	76	-47.4%	5	2	3	3	
PC122B	Hospital Avoidance	National	M	19,288	21,629	16,018	21,728	35.6%	13,504	60.9%	2,381	2,578	2,659	2,555	
		CHO 1	M		0	0									
		CHO 2	M	485	1,946	1,402	1,022	-27.1%	275	271.6%	126	117	93	157	
		CHO 3	M	3,431	2,787	2,063	3,444	66.9%	2,406	43.1%	368	463	454	426	
		CHO 4	M	1,401	1,846	1,383	1,438	4.0%	1,047	37.3%	174	148	158	167	
		CHO 5	M	2,418	2,962	2,164	4,391	102.9%	1,640	167.7%	529	572	571	519	
		CHO 6	M	1,098	1,008	756	1,288	70.4%	760	69.5%	133	129	159	150	
		CHO 7	M	6,759	6,683	4,996	5,299	6.1%	5,038	5.2%	552	597	628	572	
		CHO 8	M	405	1,318	947	1,047	10.6%	166	530.7%	73	132	137	134	
		CHO 9	M	3,291	3,079	2,307	3,799	64.7%	2,172	74.9%	426	420	459	430	
PC122C	Early Discharge (Includes OPAT)	National	M	4,965	6,072	4,472	3,874	-13.4%	3,925	-1.3%	414	455	468	446	
		CHO 1	M		0	0									
		CHO 2	M	534	934	668	889	33.1%	439	102.5%	105	106	128	107	
		CHO 3	M	1,173	1,045	768	779	1.4%	861	-9.5%	76	96	89	78	
		CHO 4	M	689	799	598	656	9.7%	513	27.9%	77	76	90	73	
		CHO 5	M	520	758	557	618	11.0%	417	48.2%	58	59	74	50	
		CHO 6	M	135	158	118	41	-65.3%	111	-63.1%	3	6	0	9	
		CHO 7	M	756	856	641	316	-50.7%	671	-52.9%	43	40	25	40	
		CHO 8	M	699	975	712	284	-60.1%	580	-51.0%	27	43	36	61	
		CHO 9	M	459	547	410	291	-29.0%	333	-12.6%	25	29	26	28	
PC122D	Unscheduled referrals from community sources	National	M	2,730	3,972	2,958	1,537	-48.0%	2,327	-33.9%	180	173	212	155	
		CHO 1	M		0	0									
		CHO 2	M	0	280	207	19	-90.8%	0		5	0	8	4	
		CHO 3	M	667	682	515	406	-21.2%	523	-22.4%	38	56	47	56	
		CHO 4	M	673	834	624	596	-4.5%	511	16.6%	62	67	87	68	
		CHO 5	M		147	106									
		CHO 6	M		0	0									

Primary Care

Reporting Period September 2017

KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun	Jul	Aug	Sep
		CHO 7	M	9	0	0	55		0		16	1	2	0
		CHO 8	M	11	184	125	326	160.8%			36	42	52	18
		CHO 9	M	1,370	1,845	1,381	135	-90.2%	1,293	-89.6%	23	7	16	9
GP Activity														
PC11	No. of contacts with GP Out of Hours Service	National	M	1,090,348	1,055,388	772,024	768,113	-0.5%	790,494	-2.8%	84,697	79,705	74,644	80,806
		DML	M	155,784	150,624	110,182	124,136	12.7%	112,971	9.9%	11,864	11,224	10,042	27,508
		DNE	M	184,391	177,984	130,197	128,687	-1.2%	133,489	-3.6%	13,743	12,751	11,556	13,463
		SOUTH	M	491,249	474,840	347,349	337,932	-2.7%	355,086	-4.8%	39,385	37,423	35,348	21,113
		WEST	M	258,924	251,940	184,296	177,358	-3.8%	188,948	-6.1%	19,705	18,307	17,698	18,722
Physiotherapy														
PC15B	% of new physiotherapy patients seen for assessment within 12 weeks	National	M	81.6%	81%	81%	79.6%	-1.7%	81.4%	-2.2%	79.9%	80.4%	79.9%	78.7%
		CHO 1	M	82.8%	81%	81%	85.5%	5.5%	82.1%	4.1%	86.1%	86.2%	86.6%	84.3%
		CHO 2	M	82.0%	81%	81%	81.2%	0.3%	80.8%	0.6%	85.6%	83.8%	75.9%	77.3%
		CHO 3	M	80.5%	81%	81%	76.3%	-5.8%	80.6%	-5.3%	80.6%	78.8%	72.1%	69.7%
		CHO 4	M	90.2%	81%	81%	87.3%	7.8%	90.5%	-3.5%	84.2%	85.3%	88.9%	85.8%
		CHO 5	M	77.2%	81%	81%	75.4%	-6.9%	77.8%	-3.0%	73.3%	80.8%	82.6%	80.3%
		CHO 6	M	85.8%	81%	81%	85.5%	5.6%	84.8%	0.9%	88.7%	87.6%	87.1%	85.6%
		CHO 7	M	84.7%	81%	81%	80.0%	-1.2%	84.5%	-5.3%	78.9%	77.7%	81.1%	79.2%
		CHO 8	M	83.4%	81%	81%	80.0%	-1.3%	83.6%	-4.4%	80.2%	79.8%	79.1%	80.2%
		CHO 9	M	60.1%	81%	81%	57.2%	-29.3%	59.9%	-4.4%	59.8%	55.3%	56.0%	54.0%
PC100G	% of physiotherapy patients on waiting list for assessment ≤ 52 weeks	National	M	95.9%	98.0%	98.0%	92.1%	-6.0%	97.3%	-5.3%	92.5%	92.4%	92.1%	92.1%
		CHO 1	M	96.5%	98.0%	98.0%	94.3%	-3.8%	96.9%	-2.7%	94.7%	94.6%	94.6%	94.3%
		CHO 2	M	87.5%	98.0%	98.0%	78.6%	-19.8%	92.5%	-15.1%	78.9%	81.0%	80.2%	78.6%
		CHO 3	M	91.5%	98.0%	98.0%	93.4%	-4.7%	93.3%	0.1%	88.0%	86.1%	88.6%	93.4%
		CHO 4	M	100.0%	98.0%	98.0%	100.0%	2.0%	100.0%	0.0%	99.8%	100.0%	100.0%	100.0%
		CHO 5	M	99.1%	98.0%	98.0%	98.6%	0.6%	99.9%	-1.3%	99.3%	99.3%	99.1%	98.6%
		CHO 6	M	100.0%	98.0%	98.0%	98.9%	0.9%	100.0%	-1.1%	99.4%	100.0%	99.5%	98.9%
		CHO 7	M	99.6%	98.0%	98.0%	99.2%	1.3%	99.8%	-0.6%	98.6%	98.8%	98.4%	99.2%
		CHO 8	M	97.3%	98.0%	98.0%	88.4%	-9.8%	97.4%	-9.3%	92.0%	91.4%	89.6%	88.4%
		CHO 9	M	99.2%	98.0%	98.0%	95.1%	-3.0%	99.8%	-4.7%	96.2%	95.9%	95.5%	95.1%
PC125	No of physiotherapy patients seen	National	M	584,164	613,320	461,476	436,247	-5.5%	443,548	-1.6%	48,213	48,342	47,863	51,286
Occupational Therapy														
PC20B	% of new occupational therapy service users seen for assessment within 12 weeks	National	M	71.6%	72%	72%	67.8%	-5.8%	72.0%	-5.8%	68.2%	66.7%	67.3%	65.6%
		CHO 1	M	88.5%	72%	72%	88.4%	22.8%	88.6%	-0.2%	89.4%	88.7%	92.2%	91.9%
		CHO 2	M	61.5%	72%	72%	65.7%	-8.7%	62.6%	5.1%	66.0%	70.7%	60.5%	60.5%
		CHO 3	M	74.7%	72%	72%	68.0%	-5.5%	75.8%	-10.3%	68.5%	60.0%	71.0%	68.3%
		CHO 4	M	60.2%	72%	72%	62.4%	-13.3%	58.9%	6.0%	61.0%	65.9%	60.6%	59.3%
		CHO 5	M	62.1%	72%	72%	58.5%	-18.7%	62.8%	-6.8%	58.8%	58.7%	59.2%	56.4%
		CHO 6	M	73.6%	72%	72%	66.0%	-8.3%	77.2%	-14.4%	63.1%	72.5%	70.2%	54.2%
		CHO 7	M	68.6%	72%	72%	57.6%	-20.0%	69.3%	-17.0%	57.1%	54.2%	59.9%	57.8%
		CHO 8	M	80.1%	72%	72%	76.5%	6.2%	80.0%	-4.4%	76.8%	76.3%	75.2%	80.6%
		CHO 9	M	70.8%	72%	72%	70.5%	-2.1%	69.9%	0.8%	75.1%	65.8%	67.0%	69.0%

Primary Care		Reporting Period September 2017												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun	Jul	Aug	Sep
PC101G	% of occupational therapy service users on waiting list for assessment ≤ to 52 weeks	National	M	80.4%	92.0%	92.0%	75.5%	-17.9%	80.8%	-6.6%	75.5%	75.8%	75.4%	75.5%
		CHO 1	M	78.7%	92.0%	92.0%	63.7%	-30.8%	76.9%	-17.2%	74.5%	70.0%	62.2%	63.7%
		CHO 2	M	85.0%	92.0%	92.0%	78.5%	-14.7%	87.1%	-10.0%	79.4%	80.8%	78.4%	78.5%
		CHO 3	M	98.6%	92.0%	92.0%	97.6%	6.1%	99.6%	-2.0%	98.0%	97.7%	97.7%	97.6%
		CHO 4	M	69.9%	92.0%	92.0%	68.8%	-25.3%	72.8%	-5.6%	66.7%	67.1%	67.9%	68.8%
		CHO 5	M	76.4%	92.0%	92.0%	74.0%	-19.6%	77.2%	-4.2%	74.7%	74.0%	73.0%	74.0%
		CHO 6	M	85.1%	92.0%	92.0%	79.7%	-13.3%	89.4%	-10.8%	77.6%	76.7%	78.3%	79.7%
		CHO 7	M	86.2%	92.0%	92.0%	82.5%	-10.3%	88.4%	-6.6%	79.8%	83.0%	83.2%	82.5%
		CHO 8	M	76.4%	92.0%	92.0%	66.6%	-27.6%	74.7%	-10.9%	68.8%	69.1%	67.9%	66.6%
		CHO 9	M	96.6%	92.0%	92.0%	83.9%	-8.8%	82.0%	2.3%	81.5%	82.3%	83.1%	83.9%
PC124	No of occupational therapy service users seen	National	M	334,535	338,705	254,904	250,604	-1.7%	252,059	-0.6%	27,689	27,006	26,909	28,505
Speech and Language Therapy														
PC116B	% of speech and language patients on waiting list for assessment ≤ to 52 weeks	National	M	96.8%	100.0%	100.0%	96.2%	-3.8%	96.4%	-0.3%	96.4%	96.7%	96.0%	96.2%
		CHO 1	M	100.0%	100.0%	100.0%	97.9%	-2.1%	99.9%	-2.0%	99.1%	97.6%	97.7%	97.9%
		CHO 2	M	91.5%	100.0%	100.0%	95.4%	-4.6%	91.7%	4.0%	95.5%	94.8%	95.0%	95.4%
		CHO 3	M	99.4%	100.0%	100.0%	98.6%	-1.4%	97.2%	1.5%	99.2%	99.5%	98.7%	98.6%
		CHO 4	M	94.0%	100.0%	100.0%	90.7%	-9.3%	93.7%	-3.2%	91.5%	91.9%	90.3%	90.7%
		CHO 5	M	99.9%	100.0%	100.0%	99.0%	-1.0%	100.0%	-1.0%	98.9%	98.5%	98.4%	99.0%
		CHO 6	M	98.8%	100.0%	100.0%	100.0%	0.0%	92.0%	8.6%	91.1%	100.0%	100.0%	100.0%
		CHO 7	M	93.0%	100.0%	100.0%	91.3%	-8.7%	93.4%	-2.2%	92.0%	92.6%	92.2%	91.3%
		CHO 8	M	99.5%	100.0%	100.0%	98.1%	-1.9%	99.6%	-1.5%	98.4%	99.0%	97.5%	98.1%
		CHO 9	M	98.1%	100.0%	100.0%	98.7%	-1.3%	98.5%	0.2%	98.8%	98.8%	98.4%	98.7%
PC117B	% of speech and language patients on waiting list for treatment ≤ to 52 weeks	National	M	92.3%	100.0%	100.0%	93.6%	-6.4%	86.8%	7.8%	93.4%	93.6%	93.2%	93.6%
		CHO 1	M	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 2	M	92.5%	100.0%	100.0%	99.7%	-0.3%	85.6%	16.5%	97.2%	97.2%	97.4%	99.7%
		CHO 3	M	94.6%	100.0%	100.0%	96.6%	-3.4%	90.0%	7.3%	98.2%	96.6%	96.1%	96.6%
		CHO 4	M	94.4%	100.0%	100.0%	85.0%	-15.0%	85.8%	-1.0%	89.6%	90.1%	88.7%	85.0%
		CHO 5	M	81.9%	100.0%	100.0%	87.4%	-12.6%	72.2%	21.1%	82.3%	83.0%	83.2%	87.4%
		CHO 6	M	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 7	M	91.9%	100.0%	100.0%	97.7%	-2.3%	89.9%	8.6%	97.4%	97.9%	98.0%	97.7%
		CHO 8	M	96.9%	100.0%	100.0%	97.2%	-2.8%	94.7%	2.6%	98.5%	99.2%	95.2%	97.2%
		CHO 9	M	100.0%	100.0%	100.0%	99.7%	-0.3%	98.5%	1.3%	100.0%	99.9%	100.0%	99.7%
PC126	No of speech and language patients seen	National	M	255,099	265,182	199,742	209,148	4.7%	186,469	12.2%	23,457	21,169	20,516	22,205
Podiatry														
PC104G	% of podiatry patients on waiting list for treatment ≤ to 52 weeks	National	M	79.7%	88.0%	88.0%	65.3%	-25.8%	72.1%	-9.5%	79.9%	63.7%	63.4%	65.3%
		CHO 1	M	100.0%	88.0%	88.0%	97.6%	10.9%	100.0%	-2.4%	99.3%	99.4%	96.8%	97.6%
		CHO 2	M	93.9%	88.0%	88.0%	46.6%	-47.1%	84.2%	-44.7%	91.4%	45.8%	42.0%	46.6%
		CHO 3	M	77.6%	88.0%	88.0%	83.2%	-5.5%	78.0%	6.6%	77.2%	79.1%	81.3%	83.2%
		CHO 4	M	62.4%	88.0%	88.0%	48.6%	-44.7%	60.0%	-18.9%	55.1%	55.0%	56.0%	48.6%
		CHO 5	M	100.0%	88.0%	88.0%	82.5%	-6.3%	100.0%	-17.5%	65.4%	81.4%	79.2%	82.5%
		CHO 6	M											
		CHO 7	M											

Primary Care		Reporting Period September 2017													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun	Jul	Aug	Sep	
		CHO 8	M	49.4%	88.0%	88.0%	58.8%	-33.1%	51.3%	14.7%	64.2%	59.8%	59.6%	58.8%	
		CHO 9	M												
PC104M	% of podiatry patients on waiting list for treatment ≤ to 12 weeks	National	M	27.0%	44.0%	44.0%	34.5%	-21.6%	34.7%	-0.6%	24.1%	22.4%	26.4%	34.5%	
		CHO 1	M	75.9%	44.0%	44.0%	55.2%	25.4%	69.8%	-21.0%	43.7%	38.3%	47.8%	55.2%	
		CHO 2	M	13.8%	44.0%	44.0%	23.9%	-45.6%	27.9%	-14.3%	2.8%	6.1%	10.9%	23.9%	
		CHO 3	M	48.5%	44.0%	44.0%	50.8%	15.4%	44.7%	13.7%	44.5%	38.0%	44.3%	50.8%	
		CHO 4	M	34.5%	44.0%	44.0%	16.8%	-61.7%	15.8%	6.4%	29.6%	19.0%	17.7%	16.8%	
		CHO 5	M	69.2%	44.0%	44.0%	26.0%	-41.0%	68.2%	-61.9%	31.9%	52.7%	42.8%	26.0%	
		CHO 6	M												
		CHO 7	M												
		CHO 8	M	13.3%	44.0%	44.0%	28.5%	-35.2%	23.9%	19.5%	30.6%	25.6%	19.1%	28.5%	
		CHO 9	M												
PC127	No of podiatry patients seen	National	M	74,073	74,952	56,060	55,655	-0.7%	56,233	-1.0%	6,062	6,886	6,183	6,172	
Ophthalmology															
PC107G	% of Ophthalmology patients on waiting list for treatment ≤ to 52 weeks	National	M	73.2%	80.0%	80.0%	65.0%	-18.8%	66.8%	-2.7%	68.2%	71.4%	65.2%	65.0%	
		CHO 1	M	96.3%	80.0%	80.0%	98.9%	23.6%	95.9%	3.1%	97.6%	98.4%	98.8%	98.9%	
		CHO 2	M	95.2%	80.0%	80.0%	59.3%	-25.9%	92.5%	-35.9%	59.0%	59.0%	59.3%	59.3%	
		CHO 3	M	69.6%	80.0%	80.0%	75.2%	-6.0%	72.1%	4.3%	71.6%	71.8%	72.6%	75.2%	
		CHO 4	M	100.0%	80.0%	80.0%	30.2%	-62.2%	48.5%	-37.6%	58.0%	57.3%	30.2%	30.2%	
		CHO 5	M	56.0%	80.0%	80.0%	75.5%	-5.6%	69.7%	8.3%	76.5%	78.3%	82.3%	75.5%	
		CHO 6	M	100.0%	80.0%	80.0%	100.0%	25.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	
		CHO 7	M	75.7%	80.0%	80.0%	88.1%	10.1%	71.8%	22.7%	88.8%	87.7%	88.1%	88.1%	
		CHO 8	M		80.0%	80.0%	78.3%	-2.2%	77.9%	0.5%	82.1%	80.3%	79.2%	78.3%	
		CHO 9	M	62.4%	80.0%	80.0%	62.0%	-22.6%	59.6%	4.0%	55.9%	64.4%	64.0%	62.0%	
PC107M	% of Ophthalmology patients on waiting list for treatment ≤ to 12 weeks	National	M	32.8%	50.0%	50.0%	21.9%	-56.3%	22.3%	-1.9%	27.0%	30.0%	25.5%	21.9%	
		CHO 1	M	47.6%	50.0%	50.0%	37.4%	-25.1%	43.5%	-14.0%	44.2%	41.3%	38.1%	37.4%	
		CHO 2	M	58.7%	50.0%	50.0%	20.1%	-59.7%	55.0%	-63.4%	21.3%	21.9%	21.7%	20.1%	
		CHO 3	M	29.1%	50.0%	50.0%	31.2%	-37.6%	26.1%	19.8%	30.4%	35.1%	33.0%	31.2%	
		CHO 4	M	44.9%	50.0%	50.0%	9.3%	-81.3%	14.2%	-34.4%	18.3%	20.2%	11.1%	9.3%	
		CHO 5	M	29.6%	50.0%	50.0%	39.8%	-20.3%	27.7%	43.9%	40.1%	41.8%	39.9%	39.8%	
		CHO 6	M	100.0%	50.0%	50.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	
		CHO 7	M	34.0%	50.0%	50.0%	15.8%	-68.5%	15.9%	-0.8%	31.8%	29.4%	24.5%	15.8%	
		CHO 8	M		50.0%	50.0%	21.4%	-57.1%	25.5%	-16.0%	30.0%	29.8%	20.4%	21.4%	
		CHO 9	M	19.8%	50.0%	50.0%	10.7%	-78.5%	10.9%	-1.5%	19.2%	26.0%	24.7%	10.7%	
PC128	No. Of Ophthalmology patients seen	National	M	87,860	97,150	72,223	72,303	0.1%	66,927	8.0%	8,734	7,357	7,273	8,386	
Audiology															
PC108G	% of audiology patients on waiting list for treatment ≤ to 52 weeks	National	M	88.7%	95.0%	95.0%	87.1%	-8.3%	87.1%	0.0%	88.5%	88.5%	87.0%	87.1%	
		CHO 1	M	98.7%	95.0%	95.0%	100.0%	5.3%	95.4%	4.8%	100.0%	100.0%	100.0%	100.0%	
		CHO 2	M	98.6%	95.0%	95.0%	93.6%	-1.5%	89.5%	4.5%	97.5%	96.4%	95.4%	93.6%	
		CHO 3	M	75.5%	95.0%	95.0%	74.5%	-21.5%	66.8%	11.5%	81.9%	80.2%	76.7%	74.5%	
		CHO 4	M	100.0%	95.0%	95.0%	95.0%	0.0%	100.0%	-5.0%	97.5%	96.7%	94.9%	95.0%	
		CHO 5	M	73.8%	95.0%	95.0%	74.3%	-21.8%	80.0%	-7.0%	67.9%	73.8%	73.8%	74.3%	

Primary Care		Reporting Period September 2017													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun	Jul	Aug	Sep	
		CHO 6	M		95.0%	95.0%									
		CHO 7	M	95.2%	95.0%	95.0%	98.9%	4.1%	95.4%	3.6%	95.2%	97.4%	98.9%	98.9%	
		CHO 8	M	77.6%	95.0%	95.0%	69.4%	-27.0%	74.9%	-7.4%	70.8%	69.2%	69.7%	69.4%	
		CHO 9	M	100.0%	95.0%	95.0%	100.0%	5.3%	99.6%	0.4%	100.0%	100.0%	100.0%	100.0%	
PC108M	% of audiology patients on waiting list for treatment ≤ to 12 weeks	National	M	37.3%	50.0%	50.0%	39.8%	-20.4%	37.6%	6.0%	41.5%	39.7%	37.3%	39.8%	
		CHO 1	M	56.2%	50.0%	50.0%	66.0%	32.0%	59.0%	11.9%	67.2%	62.5%	59.7%	66.0%	
		CHO 2	M	46.8%	50.0%	50.0%	36.8%	-26.4%	26.1%	40.8%	47.9%	42.9%	42.6%	36.8%	
		CHO 3	M	23.6%	50.0%	50.0%	25.2%	-49.6%	23.9%	5.7%	25.1%	25.3%	26.3%	25.2%	
		CHO 4	M	46.3%	50.0%	50.0%	41.2%	-17.5%	55.9%	-26.2%	46.6%	40.8%	37.9%	41.2%	
		CHO 5	M	22.2%	50.0%	50.0%	25.7%	-48.7%	24.0%	6.9%	19.6%	21.6%	21.6%	25.7%	
		CHO 6	M		50.0%	50.0%									
		CHO 7	M	35.0%	50.0%	50.0%	60.0%	20.0%	41.9%	43.1%	49.6%	58.1%	55.1%	60.0%	
		CHO 8	M	26.6%	50.0%	50.0%	25.5%	-48.9%	23.5%	8.5%	23.8%	24.7%	25.5%	25.5%	
		CHO 9	M	45.4%	50.0%	50.0%	43.9%	-12.2%	52.1%	-15.7%	43.4%	45.9%	48.5%	43.9%	
PC129	No of patients seen	National	M	49,614	56,833	42,391	39,411	-7.0%	36,299	8.6%	4,129	3,758	4,495	4,935	
Dietetics															
PC109G	% of dietetics patients on the waiting list for treatment ≤ to 52 weeks	National	M	82.5%	96.0%	96.0%	75.8%	-21.0%	81.5%	-6.9%	80.0%	76.3%	76.9%	75.8%	
		CHO 1	M	98.4%	96.0%	96.0%	97.7%	1.8%	97.7%	0.0%	97.2%	96.6%	97.0%	97.7%	
		CHO 2	M	65.9%	96.0%	96.0%	61.0%	-36.5%	58.4%	4.5%	65.5%	60.7%	61.3%	61.0%	
		CHO 3	M	99.6%	96.0%	96.0%	83.4%	-13.1%	99.6%	-16.3%	97.3%	86.1%	85.4%	83.4%	
		CHO 4	M	96.1%	96.0%	96.0%	96.4%	0.4%	97.8%	-1.4%	96.4%	96.1%	96.8%	96.4%	
		CHO 5	M	79.9%	96.0%	96.0%	64.8%	-32.5%	81.1%	-20.2%	69.2%	62.9%	62.9%	64.8%	
		CHO 6	M	100.0%	96.0%	96.0%	97.9%	2.0%	99.0%	-1.1%	98.3%	98.3%	98.5%	97.9%	
		CHO 7	M	99.1%	96.0%	96.0%	94.9%	-1.2%	97.0%	-2.3%	96.6%	96.6%	95.7%	94.9%	
		CHO 8	M	62.8%	96.0%	96.0%	54.7%	-43.0%	58.5%	-6.4%	57.0%	58.2%	56.7%	54.7%	
		CHO 9	M	90.1%	96.0%	96.0%	84.6%	-11.9%	90.0%	-6.0%	80.8%	81.2%	83.7%	84.6%	
PC109M	% of dietetics patients on the waiting list for treatment ≤ 12 weeks	National	M	38.6%	48.0%	48.0%	35.1%	-26.9%	42.4%	-17.3%	37.2%	34.7%	35.2%	35.1%	
		CHO 1	M	54.0%	48.0%	48.0%	60.1%	25.3%	52.2%	15.1%	54.3%	57.2%	56.7%	60.1%	
		CHO 2	M	20.9%	48.0%	48.0%	21.1%	-55.9%	26.0%	-18.8%	28.3%	20.4%	21.0%	21.1%	
		CHO 3	M	47.8%	48.0%	48.0%	26.2%	-45.4%	60.5%	-56.6%	32.0%	29.0%	23.6%	26.2%	
		CHO 4	M	69.8%	48.0%	48.0%	54.2%	12.9%	67.3%	-19.5%	62.4%	61.0%	61.4%	54.2%	
		CHO 5	M	24.5%	48.0%	48.0%	28.5%	-40.7%	27.1%	5.1%	26.4%	21.3%	23.3%	28.5%	
		CHO 6	M	59.7%	48.0%	48.0%	91.4%	90.3%	68.7%	33.0%	75.5%	76.4%	85.1%	91.4%	
		CHO 7	M	62.4%	48.0%	48.0%	40.0%	-16.6%	62.1%	-35.5%	41.0%	41.6%	40.5%	40.0%	
		CHO 8	M	19.7%	48.0%	48.0%	22.0%	-54.1%	19.5%	13.3%	16.7%	22.4%	22.4%	22.0%	
		CHO 9	M	44.1%	48.0%	48.0%	49.5%	3.2%	52.9%	-6.3%	47.1%	45.9%	52.0%	49.5%	
PC130	No. of patients seen	National	M	63,830	65,216	49,430	47,537	-3.8%	49,044	-3.1%	4,955	4,824	5,019	6,231	
Psychology															
PC103G	% of psychology patients on the waiting list for treatment ≤ to 52 weeks	National	M	74.7%	100.0%	100.0%	70.0%	-30.0%	73.8%	-5.2%	69.6%	69.1%	70.5%	70.0%	
		CHO 1	M	70.8%	100.0%	100.0%	61.7%	-38.3%	69.4%	-11.0%	62.0%	63.4%	62.9%	61.7%	
		CHO 2	M	71.3%	100.0%	100.0%	73.3%	-26.7%	73.3%	-0.1%	70.0%	68.9%	71.9%	73.3%	
		CHO 3	M	53.4%	100.0%	100.0%	56.7%	-43.3%	53.3%	6.2%	51.9%	54.6%	55.1%	56.7%	
		CHO 4	M	56.6%	100.0%	100.0%	54.2%	-45.8%	53.0%	2.4%	53.5%	53.5%	54.3%	54.2%	

Primary Care		Reporting Period September 2017													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun	Jul	Aug	Sep	
		CHO 5	M	72.5%	100.0%	100.0%	71.2%	-28.8%	73.7%	-3.3%	69.2%	69.1%	71.1%	71.2%	
		CHO 6	M	100.0%	100.0%	100.0%	98.4%	-1.6%	87.0%	13.2%	95.3%	95.4%	95.7%	98.4%	
		CHO 7	M	95.2%	100.0%	100.0%	73.4%	-26.6%	94.5%	-22.3%	83.9%	76.3%	79.2%	73.4%	
		CHO 8	M	85.7%	100.0%	100.0%	80.8%	-19.2%	85.8%	-5.8%	79.0%	79.0%	78.7%	80.8%	
		CHO 9	M	77.6%	100.0%	100.0%	76.7%	-23.3%	83.2%	-7.9%	75.7%	75.8%	77.1%	76.7%	
PC103M	% of psychology patients on waiting list for treatment ≤ to 12 weeks	National	M	26.7%	60.0%	60.0%	22.7%	-62.1%	25.4%	-10.5%	26.8%	26.3%	24.9%	22.7%	
		CHO 1	M	24.1%	60.0%	60.0%	21.0%	-65.0%	18.2%	15.3%	24.9%	23.8%	22.1%	21.0%	
		CHO 2	M	30.0%	60.0%	60.0%	21.1%	-64.8%	23.8%	-11.2%	26.1%	24.3%	23.9%	21.1%	
		CHO 3	M	13.2%	60.0%	60.0%	15.6%	-74.0%	11.0%	41.8%	13.7%	15.1%	16.6%	15.6%	
		CHO 4	M	19.9%	60.0%	60.0%	18.8%	-68.7%	14.7%	27.6%	21.3%	21.7%	19.8%	18.8%	
		CHO 5	M	25.7%	60.0%	60.0%	22.0%	-63.3%	20.2%	8.9%	26.4%	25.3%	22.6%	22.0%	
		CHO 6	M	51.2%	60.0%	60.0%	46.7%	-22.2%	42.9%	8.9%	50.1%	49.9%	50.3%	46.7%	
		CHO 7	M	36.1%	60.0%	60.0%	19.8%	-67.0%	38.8%	-49.0%	28.7%	25.4%	22.6%	19.8%	
		CHO 8	M	30.0%	60.0%	60.0%	32.9%	-45.1%	41.0%	-19.7%	33.1%	33.3%	30.9%	32.9%	
		CHO 9	M	22.4%	60.0%	60.0%	20.2%	-66.4%	24.4%	-17.3%	27.0%	28.4%	27.8%	20.2%	
PC131	No of patients seen	National	M	37,857	37,896	28,304	27,215	-3.8%	28,313	-3.9%	3,047	2,676	2,485	2,965	
Nursing *															
PC110A	% of new patients accepted onto the caseload and seen within 12 weeks *	CHO 1	M-1M		100.0%	100.0%	91.6%	-8.4%			88.9%	87.7%	91.6%		
		CHO 2	M-1M		100.0%	100.0%	100.0%	0%			100.0%	100.0%	100.0%		
		CHO 3	M-1M		100.0%	100.0%	95.4%	-4.6%			92.6%	95.4%	95.4%		
		CHO 4	M-1M		100.0%	100.0%									
		CHO 5	M-1M		100.0%	100.0%	100.0%	0.0%			100.0%	100.0%	100.0%		
		CHO 6	M-1M		100.0%	100.0%	96.3%	-3.7%			96.8%	97.5%	96.3%		
		CHO 7	M-1M		100.0%	100.0%									
		CHO 8	M-1M		100.0%	100.0%									
		CHO 9	M-1M		100.0%	100.0%	98.6%	-1.4%			98.5%	97.5%	98.6%		
PC132	No of patients seen	National	M-1M	663,195	898,944	600,688	428,214	-28.7%	440,974	-2.9%	52,132	52,215	53,564		
Child Health															
PC133	% newborn babies visited by a PHN within 72 hours of hospital discharge	National	Q	97.7%	98%	98%	98.4%	0.4%	97.5%	0.9%	97.9%			98.8%	
		CHO 1	Q	96.3%	98%	98%	98.7%	0.7%	96.5%	2.3%	98.4%			99.8%	
		CHO 2	Q	99.4%	98%	98%	99.2%	1.2%	99.7%	-0.5%	99.2%			99.3%	
		CHO 3	Q	96.9%	98%	98%	97.3%	-0.8%	96.7%	0.5%	98.5%			98.1%	
		CHO 4	Q	99.8%	98%	98%	99.7%	1.7%	99.8%	-0.2%	99.6%			99.8%	
		CHO 5	Q	100.5%	98%	98%	99.4%	1.4%	99.9%	-0.5%	99.3%			99.7%	
		CHO 6	Q	98.2%	98%	98%	97.8%	-0.2%	98.6%	-0.8%	97.1%			97.7%	
		CHO 7	Q	95.9%	98%	98%	99.0%	1.0%	95.6%	3.6%	97.8%			99.3%	
		CHO 8	Q	97.1%	98%	98%	97.2%	-0.8%	97.2%	0.1%	96.2%			98.1%	
		CHO 9	Q	96.1%	98%	98%	97.2%	-0.8%	95.4%	1.9%	96.3%			97.2%	

Primary Care		Reporting Period September 2017												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun	Jul	Aug	Sep
PC134	% of children reaching 10 months within the reporting period who have had their child development health screening on time before reaching 10 months of age	National	M-1M	93.4%	95%	95%	92.9%	-2.2%	93.0%	-0.1%	92.6%	91.6%	92.9%	
		CHO 1	M-1M	94.8%	95%	95%	92.3%	-2.9%	94.9%	-2.7%	91.4%	91.9%	96.3%	
		CHO 2	M-1M	94.3%	95%	95%	93.9%	-1.2%	93.7%	0.3%	93.2%	93.7%	95.2%	
		CHO 3	M-1M	83.9%	95%	95%	85.6%	-9.9%	82.9%	3.3%	86.5%	89.6%	88.4%	
		CHO 4	M-1M	94.1%	95%	95%	93.4%	-1.7%	94.1%	-0.8%	92.1%	93.8%	89.6%	
		CHO 5	M-1M	95.3%	95%	95%	93.0%	-2.1%	95.0%	-2.1%	96.0%	83.9%	94.5%	
		CHO 6	M-1M	94.3%	95%	95%	91.4%	-3.8%	94.1%	-2.9%	86.0%	88.0%	92.9%	
		CHO 7	M-1M	93.4%	95%	95%	94.3%	-0.7%	92.6%	1.9%	95.2%	91.0%	93.7%	
		CHO 8	M-1M	94.8%	95%	95%	93.5%	-1.5%	95.2%	-1.8%	91.5%	93.4%	93.0%	
		CHO 9	M-1M	93.2%	95%	95%	95.2%	0.2%	92.6%	2.8%	95.1%	95.9%	93.8%	
PC135	% of babies breastfed (exclusively and not exclusively) at first PHN visit	National	Q	56.8%	58%	58%	54.6%	-5.9%	57.2%	-4.6%	55.1%			53.2%
		CHO 1	Q	44.0%	58%	58%	45.5%	-21.5%	44.5%	2.4%	47.5%			41.4%
		CHO 2	Q	54.8%	58%	58%	55.6%	-4.1%	54.4%	2.3%	53.7%			55.8%
		CHO 3	Q	52.3%	58%	58%	47.2%	-18.6%	52.4%	-9.9%	48.6%			46.9%
		CHO 4	Q	65.7%	58%	58%	62.0%	6.9%	66.4%	-6.5%	63.2%			61.5%
		CHO 5	Q	56.4%	58%	58%	54.0%	-6.9%	56.4%	-4.2%	52.8%			52.8%
		CHO 6	Q	70.0%	58%	58%	66.3%	14.3%	70.6%	-6.1%	64.4%			63.9%
		CHO 7	Q	51.9%	58%	58%	51.5%	-11.2%	51.5%	0.0%	54.6%			52.0%
		CHO 8	Q	55.7%	58%	58%	50.5%	-13.0%	56.9%	-11.3%	50.5%			49.1%
		CHO 9	Q	59.8%	58%	58%	56.9%	-1.9%	60.5%	-5.9%	56.9%			54.1%
PC136	% of babies breastfed (exclusively and not exclusively) at 3 month PHN visit	National	Q	38.8%	40%	40%	39.0%	-2.5%	38.9%	0.2%	39.0%			38.4%
		CHO 1	Q	24.5%	40%	40%	25.8%	-35.4%	24.4%	6.1%	26.4%			29.2%
		CHO 2	Q	34.5%	40%	40%	39.1%	-2.2%	33.8%	15.8%	37.3%			44.5%
		CHO 3	Q	28.3%	40%	40%	28.3%	-29.2%	28.7%	-1.4%	27.4%			29.0%
		CHO 4	Q	53.7%	40%	40%	50.3%	25.8%	55.7%	-9.6%	49.8%			47.1%
		CHO 5	Q	39.5%	40%	40%	38.9%	-2.6%	39.6%	-1.6%	39.2%			35.3%
		CHO 6	Q	48.8%	40%	40%	46.6%	16.4%	48.1%	-3.1%	47.3%			42.9%
		CHO 7	Q	35.7%	40%	40%	36.7%	-8.3%	35.5%	3.4%	36.8%			35.5%
		CHO 8	Q	33.7%	40%	40%	32.1%	-19.7%	33.0%	-2.7%	31.9%			31.7%
		CHO 9	Q	44.2%	40%	40%	45.7%	14.3%	43.7%	4.7%	46.8%			45.5%
Oral Health														
PC34A	% of new patients who commenced treatment within three months of assessment	National	M	88.8%	88.0%	88.0%	92.0%	4.5%	87.9%	4.6%	92.2%	85.6%	91.2%	91.3%
		CHO 1	M	67.6%	88.0%	88.0%	82.6%	-6.1%	70.1%	17.9%	85.1%	91.5%	87.6%	73.9%
		CHO 2	M	94.2%	88.0%	88.0%	90.5%	2.8%	96.1%	-5.9%	94.8%	92.8%	83.4%	83.8%
		CHO 3	M		88.0%	88.0%								
		CHO 4	M	97.6%	88.0%	88.0%	97.6%	10.9%	97.6%	0.0%	97.4%	97.3%	97.4%	97.7%
		CHO 5	M	67.4%	88.0%	88.0%	74.8%	-15.0%	64.7%	15.6%	75.2%	70.0%	71.6%	77.5%
		CHO 6	M	99.1%	88.0%	88.0%	96.9%	10.1%	99.3%	-2.4%	98.2%	95.6%	97.3%	100.0%
		CHO 7	M	93.2%	88.0%	88.0%	96.0%	9.1%	94.8%	1.3%	99.0%	80.1%	99.9%	99.8%
		CHO 8	M	93.7%	88.0%	88.0%	89.9%	2.1%	91.7%	-2.0%	85.1%	74.4%	81.0%	85.4%
		CHO 9	M	99.6%	88.0%	88.0%	99.3%	12.9%			99.8%	98.4%	99.8%	98.9%

Primary Care		Reporting Period September 2017												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun	Jul	Aug	Sep
Orthodontics														
PC24	% of referrals seen for assessment within 6 months	National	Q	47.7%	75.0%	75.0%	45.3%	-39.6%	58.5%	-22.6%	49.8%			48.3%
		DML	Q	51.7%	75.0%	75.0%	33.3%	-55.6%	84.0%	-60.4%	36.0%			37.6%
		DNE	Q	100.0%	75.0%	75.0%	92.2%	22.9%	100.0%	-7.8%	100.0%			100.0%
		SOUTH	Q	26.6%	75.0%	75.0%	41.0%	-45.4%	53.1%	-22.9%	40.1%			36.9%
		WEST	Q	24.4%			55.6%		35.0%	59.0%	64.4%			59.7%
PC31A	Reduce the proportion of patients on the treatment waiting list longer than 4 years (grade 4 and 5) %	National	Q	3.1%	<5.0%	<5.0%	4.0%	-20.1%	5.5%	-27.0%	4.7%			4.0%
		DML	Q	5.4%	<5.0%	<5.0%	8.0%	59.0%	10.9%	-26.8%	9.0%			8.0%
		DNE	Q	7.4%	<5.0%	<5.0%	7.3%	46.9%	8.3%	-11.7%	8.1%			7.3%
		SOUTH	Q	1.2%	<5.0%	<5.0%	0.9%	-82.2%	3.3%	-72.7%	1.7%			0.9%
		WEST	Q	0.4%	<5.0%	<5.0%	0.8%	-84.9%	0.0%		0.8%			0.8%
Health Amendment Act														
PC119	No of Health Amendment Act cardholders who were reviewed	National	Q	183	586	395	97	-75.4%	158	-38.6%	24			36
		CHO 1	Q	0	50	32	0	-100.0%	0		0			0
		CHO 2	Q	5	50	32	0	-100.0%	4	-100.0%	0			0
		CHO 3	Q	5	40	28	0	-100.0%	4	-100.0%	0			0
		CHO 4	Q	0	64	46	0	-100.0%	0		0			0
		CHO 5	Q	2	60	40	5	-87.5%	2	150.0%	5			0
		CHO 6	Q	35	50	32	26	-18.8%	29	-10.3%	0			16
		CHO 7	Q	92	135	102	46	-54.9%	79	-41.8%	4			20
		CHO 8	Q	9	50	31	1	-96.8%	9	-88.9%	0			0
		CHO 9	Q	35	87	52	19	-63.5%	31	-38.7%	15			0
HAI														
PC102	Consumption of antibiotics in community settings (defined daily doses per 1,000 population)	National	Q-1Q	26.5	<22	<22	21.5		21.1	1.9%	21.5			
Paediatric Homecare Packages														
	No. of packages (based on average cost per package of €0.075m)	National	M		514	504	498	-1.2%			353	359	489	498

Note:

* No National Data Displayed due to Data Gaps

Primary Care Reimbursement Scheme				Reporting Period September 2017										
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun	Jul	Aug	Sep
Medical Cards/GP Visit Cards														
PCRS1	No of persons covered by medical cards	National	M	1,683,792	1,672,654	1,681,915	1,633,895	-2.9%	1,705,791	-4.2%	1,646,569	1,645,104	1,646,320	1,633,895
PCRS2	No of persons covered by GP Visit cards	National	M	470,505	528,593	515,713	482,869	-6.4%	463,901	4.1%	480,787	480,960	482,326	482,869
PCRS3	% of properly completed Medical / GP Visit Card applications processed within the 15 day turnaround	National	M	89.6%	96.0%	96%	82.2%	-14.4%	98.5%	-16.6%	34.0%	41.1%	56.0%	82.2%
PCRS4	% of Medical Card / GP Visit Card applications, assigned for Medical Officer review, processed within 5 days	National	M	34.4%	91.0%	91%	67.8%	-25.5%	83.2%	-18.6%	73.7%	99.5%	87.9%	67.8%
PCRS5	% of medical card applications which are accurately processed by National Medical Card Unit staff	National	M	87.6%	95.0%	95%	94.5%	-0.5%	78.1%	21.1%	96.7%	96.2%	96.5%	94.5%
GMS														
PCRS11	No. of prescriptions	National	M	19,203,192	18,811,508	14,187,439	14,195,361	0.1%	14,398,091	-1.4%	1,630,715	1,564,848	1,534,541	1,555,113
PCRS12	No. Of line items	National	M	58,533,213	57,821,617	43,478,135	43,674,318	0.5%	43,894,504	-0.5%	4,997,075	4,827,296	4,781,039	4,850,194
PCRS13	No. of claims – special items of service	National	M	1,066,509	1,074,865	546,960	698,343	27.7%	593,569	17.7%	83,789	56,649	58,082	178,354
PCRS14	No. of claims – special type of consultations	National	M	1,294,186	1,350,710	1,010,925	932,301	-7.8%	969,090	-3.8%	95,599	96,804	95,142	96,135
Long Term Illness Scheme														
PCRS7	No of claims	National	M	2,141,313	2,407,912	1,781,855	1,742,640	-2.2%	1,586,899	9.8%	200,168	198,635	197,732	203,241
PCRS8	No. Of line items	National	M	7,543,128	8,657,750	6,410,547	6,133,438	-4.3%	5,606,330	9.4%	700,764	697,586	695,059	715,647
Drug Payment Scheme														
PCRS9	No. of claims	National	M	2,207,979	2,411,929	1,818,906	1,654,339	-9.0%	1,661,345	-0.4%	191,279	184,655	176,942	180,098
PCRS10	No. of items	National	M	7,197,509	8,305,797	6,179,331	5,393,432	-12.7%	5,414,145	-0.4%	614,787	601,855	583,536	591,096
High Tech Drugs														
PCRS15	No. of claims	National	M	595,980	660,125	492,401	480,657	-2.4%	442,347	8.7%	54,573	54,470	54,314	56,137
DTSS														
PCRS16	No. of treatments (above the line/routine)	National	M	1,152,700	1,190,453	914,552	869,395	-4.9%	883,823	-1.6%	93,040	100,264	87,135	85,682
PCRS17	No. of treatments (below the line/complex)	National	M	63,589	65,964	49,242	45,922	-6.7%	46,925	-2.1%	5,082	5,820	4,957	5,203
Community Ophthalmic Scheme														
PCRS20	No. of treatments:	National	M	833,878			639,792		606,858	5.4%	77,868	69,409	69,919	71,236
PCRS20A	a) Adult	National	M	740,434	765,132	571,397	568,680	-0.5%	538,798	5.5%	69,633	61,588	62,857	62,980
PCRS20B	b) Children	National	M	93,444	92,485	68,093	71,112	4.4%	68,060	4.5%	8,235	7,821	7,062	8,256

Social Inclusion		Reporting Period September 2017												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun	Jul	Aug	Sep
Substance Misuse														
SI22	% of substance misusers (over 18 years) for whom treatment has commenced within one calendar month following assessment	National	Q-1Q	94.5%	100%	100%	98.1%	-1.9%	97%	1.0%	98.1%			
		CHO 1	Q-1Q	94.0%	100%	100%	93.1%	-6.9%	93%	-0.3%	93.1%			
		CHO 2	Q-1Q	93.4%	100%	100%	97.5%	-2.5%	100%	-2.5%	97.5%			
		CHO 3	Q-1Q	65.5%	100%	100%	71.4%	-28.6%	66%	8.4%	71.4%			
		CHO 4	Q-1Q	92.9%	100%	100%	91.3%	-8.7%	96%	-5.3%	91.3%			
		CHO 5	Q-1Q	97.8%	100%	100%	99.7%	-0.3%	98%	1.4%	99.7%			
		CHO 6	Q-1Q	100.0%	100%	100%	100.0%	0.0%	91%	9.4%	100.0%			
		CHO 7	Q-1Q	97.2%	100%	100%	100.0%	0.0%	100%	2.7%	100.0%			
		CHO 8	Q-1Q	94.4%	100%	100%	100.0%	0.0%	116%	-13.9%	100.0%			
		CHO 9	Q-1Q	100.0%	100%	100%	100.0%	0.0%	81%	23.4%	100.0%			
SI25	% of substance misusers (under 18 years) for whom treatment has commenced within one week following assessment	National	Q-1Q	97.8%	100%	100%	98.6%	-1.4%	95%	3.6%	98.6%			
		CHO 1	Q-1Q	75.0%	100%	100%	100.0%	0.0%	60%	66.7%	100.0%			
		CHO 2	Q-1Q	100.0%	100%	100%	83.3%	-16.7%	100%	-16.7%	83.3%			
		CHO 3	Q-1Q		100%	100%								
		CHO 4	Q-1Q	100.0%	100%	100%	100.0%	0.0%	100%	0.0%	100.0%			
		CHO 5	Q-1Q	100.0%	100%	100%	100.0%	0.0%	100%	0.0%	100.0%			
		CHO 6	Q-1Q		100%	100%								
		CHO 7	Q-1Q	100.0%	100%	100%	100.0%	0.0%	100%	0.0%	100.0%			
		CHO 8	Q-1Q	100.0%	100%	100%	100.0%	0.0%	100%	0.0%	100.0%			
		CHO 9	Q-1Q	100.0%	100%	100%	100.0%	0.0%	100%	0.0%	100.0%			
Opioid substitution														
SI1	Total no. of clients in receipt of opioid substitution treatment (outside prisons)	National	M-1M	9,712	9,700	9,617	9,731	1.2%	9,652	0.8%	9,742	9,716	9,731	
		CHO 1	M-1M	91	94	89	93	4.5%	92	1.1%	95	94	93	
		CHO 2	M-1M	145	136	131	147	12.2%	136	8.1%	139	144	147	
		CHO 3	M-1M	296	294	283	291	2.8%	282	3.2%	297	299	291	
		CHO 4	M-1M	492	438	430	501	16.5%	462	8.4%	500	499	501	
		CHO 5	M-1M	484	464	455	512	12.5%	469	9.2%	519	506	512	
		CHO 6	M-1M	983	991	986	998	1.2%	988	1.0%	995	991	998	
		CHO 7	M-1M	3,615	3,733	3,717	3,601	-3.1%	3,673	-2.0%	3,599	3,599	3,601	
		CHO 8	M-1M	618	594	582	645	10.8%	588	9.7%	635	645	645	
		CHO 9	M-1M	2,988	2,956	2,944	2,943	0.0%	2,962	-0.6%	2,963	2,939	2,943	
SI13	Average waiting time (days) from referral to assessment for Opioid Substitution Treatment	National	M-1M		4	4	3.1	-22.5%						3.1
		CHO 1	M-1M		4	4	0.0	-100.0%						0.0
		CHO 2	M-1M		4	4	0.0	-100.0%						0.0
		CHO 3	M-1M		4	4	0.0	-100.0%						0.0
		CHO 4	M-1M		4	4	0.0	-100.0%						0.0
		CHO 5	M-1M		4	4	5.1	27.5%						5.1
		CHO 6	M-1M		4	4	0.0	-100.0%						0.0
		CHO 7	M-1M		4	4	4.5	12.5%						4.5
		CHO 8	M-1M		4	4	3.0	-25.0%						3.0
		CHO 9	M-1M		4	4	5.7	42.5%						5.7

Social Inclusion		Reporting Period September 2017												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun	Jul	Aug	Sep
SI14	Average waiting time (days) from Opioid Substitution assessment to exit from waiting list or treatment commenced	National	M-1M		28	28	16.0	-42.9%						16.0
		CHO 1	M-1M		28	28	128.0	357.1%						128.0
		CHO 2	M-1M		28	28	0.0	-100.0%						0.0
		CHO 3	M-1M		28	28	0.0	-100.0%						0.0
		CHO 4	M-1M		28	28	0.0	-100.0%						0.0
		CHO 5	M-1M		28	28	3.0	-89.3%						3.0
		CHO 6	M-1M		28	28	0.0	-100.0%						0.0
		CHO 7	M-1M		28	28	5.8	-79.3%						5.8
		CHO 8	M-1M		28	28	78.2	179.3%						78.2
		CHO 9	M-1M		28	28	10.4	-62.9%						10.4
Needle Exchange														
SI46	No of unique individuals attending pharmacy needle exchange	National	Q-1Q	1,584	1,647	1,647	1,759	6.8%	1,569	12.1%	1,759			
		CHO 1	Q-1Q	35	39	39	30	-23.1%	43	-30.2%	30			
		CHO 2	Q-1Q	108	128	128	117	-8.6%	130	-10.0%	117			
		CHO 3	Q-1Q	254	279	279	232	-16.8%	274	-15.3%	232			
		CHO 4	Q-1Q	416	383	383	443	15.7%	388	14.2%	443			
		CHO 5	Q-1Q	348	337	337	348	3.3%	291	19.6%	348			
		CHO 6	Q-1Q	0	0	0	0		0		0			
		CHO 7	Q-1Q	0	0	0	0		0		0			
		CHO 8	Q-1Q	423	481	481	589	22.5%	443	33.0%	589			
		CHO 9	Q-1Q	0	0	0	0		0		0			
Homeless Services														
SI52	% of service users admitted to homeless emergency accommodation hostels / facilities whose health needs have been assessed within two weeks of admission	National	Q	73.9%	85%	85%	76.3%	-10.2%	68.1%	12.0%	71.5%			76.3%
		CHO 1	Q	82.8%	85%	85%	70.8%	-16.7%	84.3%	-16.0%	65.5%			70.8%
		CHO 2	Q	94.5%	85%	85%	100.0%	17.6%	100.0%	0.0%	100.0%			100.0%
		CHO 3	Q	75.6%	85%	85%	83.2%	-2.1%	92.4%	-9.9%	87.5%			83.2%
		CHO 4	Q	76.1%	85%	85%	78.7%	-7.4%	72.2%	9.0%	73.6%			78.7%
		CHO 5	Q	85.3%	85%	85%	80.7%	-5.0%	93.9%	-14.0%	76.6%			80.7%
		CHO 6	Q	88.2%	85%	85%	100.0%	17.6%	66.7%	50.0%	100.0%			100.0%
		CHO 7	Q	30.3%	85%	85%	81.3%	-4.4%	73.1%	11.2%	46.2%			81.3%
		CHO 8	Q	87.5%	85%	85%	53.0%	-37.6%	47.9%	10.7%	52.0%			53.0%
		CHO 9	Q		85%	85%	66.7%	-21.6%	28.2%	136.5%	68.2%			66.7%
SI52A	No. of service users admitted to homeless emergency accommodation hostels / facilities whose health needs have been assessed within two weeks of admission	National	Q	894	1,272	1,272	1,038	-18.4%	951	9.1%	972			1,038
		CHO 1	Q	48	62	62	63	1.6%	59	6.8%	57			63
		CHO 2	Q	103	97	97	76	-21.6%	69	10.1%	73			76
		CHO 3	Q	161	173	173	154	-11.0%	170	-9.4%	175			154
		CHO 4	Q	404	448	448	391	-12.7%	363	7.7%	352			391
		CHO 5	Q	99	105	105	88	-16.2%	108	-18.5%	72			88

Social Inclusion		Reporting Period September 2017												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun	Jul	Aug	Sep
		CHO 6	Q	15	8	8	2	-75.0%	8	-75.0%	15			2
		CHO 7	Q	43	65	65	91	40.0%	19	378.9%	61			91
		CHO 8	Q	21	111	111	79	-28.8%	91	-13.2%	77			79
		CHO 9	Q		203	203	94	-53.7%	64	46.9%	90			94
Traveller Health														
SI56	Number of people who received awareness raising and information on type 2 diabetes and cardiovascular health	National	Q	4,778	3,481	3,481	1,021	-70.7%	3,252	-68.6%	1,249			1,021
		CHO 1	Q	899	246	246	167	-32.1%	69	142.0%	174			167
		CHO 2	Q	806	697	697	161	-76.9%	766	-79.0%	66			161
		CHO 3	Q	127	351	351	65	-81.5%	260	-75.0%	14			65
		CHO 4	Q	1,009	321	321	131	-59.2%	552	-76.3%	291			131
		CHO 5	Q	816	396	396	212	-46.5%	312	-32.1%	221			212
		CHO 6	Q	97	130	130	135	3.8%	72	87.5%	66			135
		CHO 7	Q	405	477	477	73	-84.7%	266	-72.6%	185			73
		CHO 8	Q	220	587	587	57	-90.3%	427	-86.7%	117			57
		CHO 9	Q	399	276	276	20	-92.8%	528	-96.2%	115			20

Palliative Care		Reporting Period September 2017													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun	Jul	Aug	Sep	
Inpatient Pall Care Services															
PAC1A	Access to specialist inpatient bed within 7 days(during the reporting month)	National	M	96.8%	98%	98%	97.8%	-0.2%	97.1%	0.8%	99.3%	99.6%	98.4%	97.5%	
		CHO 1	M	96.9%	98%	98%	99.6%	1.7%	97.4%	2.3%	100.0%	100.0%	100.0%	100.0%	
		CHO 2	M	97.0%	98%	98%	99.6%	1.6%	96.9%	2.7%	95.0%	100.0%	100.0%	100.0%	
		CHO 3	M	100.0%	98%	98%	100.0%	2.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	
		CHO 4	M	100.0%	98%	98%	100.0%	2.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	
		CHO 5	M	100.0%	98%	98%	100.0%	2.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	
		CHO 6	M	89.6%	98%	98%	95.8%	-2.3%	88.4%	8.4%	100.0%	100.0%	95.0%	93.8%	
		CHO 7	M	95.9%	98%	98%	96.2%	-1.8%	95.3%	0.9%	98.2%	98.0%	98.5%	96.8%	
		CHO 8	M												
		CHO 9	M	92.3%	98%	98%	94.1%	-4.0%	94.9%	-0.9%	100.0%	100.0%	94.6%	92.0%	
PAC33	No. Accessing specialist inpatient bed within 7 days (during the reporting month)	National	M	3,453	3,555	2,668	2,534	-5.0%	2,666	-5.0%	269	277	306	278	
		CHO 1	M	344	355	265	268	1.1%	266	0.8%	35	27	32	24	
		CHO 2	M	324	333	250	222	-11.2%	250	-11.2%	19	24	26	28	
		CHO 3	M	581	593	445	400	-10.1%	445	-10.1%	41	46	43	42	
		CHO 4	M	715	728	547	489	-10.6%	546	-10.4%	55	44	63	53	
		CHO 5	M	83	92	70	68	-2.9%	69	-1.4%	7	9	6	10	
		CHO 6	M	146	152	115	136	18.3%	114	19.3%	10	19	19	15	
		CHO 7	M	682	679	509	507	-0.4%	509	-0.4%	55	50	64	60	
		CHO 8	M		0	0									
		CHO 9	M	578	623	467	444	-4.9%	467	-4.9%	47	58	53	46	
PAC34	% of patients triaged within 1 working day of referral (IPU)	National	M	46.0%	90%	90%	95.4%	6.0%	36.3%	162.9%	97.2%	99.1%	100.0%	89.4%	
		CHO 1	M	100.6%	90%	90%	100.0%	11.1%	100.8%	-0.8%	100.0%	100.0%	100.0%	100.0%	
		CHO 2	M	94.3%	90%	90%	92.3%	2.6%	93.8%	-1.5%	69.2%	94.3%	100.0%	100.0%	
		CHO 3	M	32.8%	90%	90%	100.0%	11.1%	12.0%	731.3%	100.0%	100.0%	100.0%	100.0%	
		CHO 4	M		90%	90%	95.2%	5.8%			100.0%	97.9%	100.0%	84.5%	
		CHO 5	M	100.0%	90%	90%	54.4%	-39.5%	100.0%	-45.6%	100.0%	100.0%	100.0%		
		CHO 6	M	24.1%	90%	90%	93.7%	4.1%	26.2%	257.4%	100.0%	100.0%	100.0%	38.5%	
		CHO 7	M	30.6%	90%	90%	99.5%	10.5%	29.3%	239.2%	98.5%	100.0%	100.0%	100.0%	
		CHO 8	M												
		CHO 9	M	24.3%	90%	90%	93.2%	3.6%	0.0%		100.0%	100.0%	100.0%	100.0%	
PAC35*	% of patients with a multidisciplinary care plan documented within 5 working days of initial review	CHO 1	M	100.6%	90%	90%	97.9%	8.8%	100.8%	-2.8%	100.0%	100.0%	100.0%	100.0%	
		CHO 2	M	79.4%	90%	90%	100.4%	11.6%	74.8%	34.3%	161.1%	97.0%	92.9%	100.0%	
		CHO 3	M	27.5%	90%	90%	82.2%	-8.7%	10.0%	718.7%	89.1%	92.0%	76.8%	85.7%	
		CHO 4	M		90%	90%	86.9%	-3.4%			86.9%	89.6%	87.5%	84.5%	
		CHO 5	M	100.0%	90%	90%	85.3%	-5.2%	100.0%	-14.7%	100.0%	100.0%	100.0%		
		CHO 6	M	0.0%	90%	90%			0.0%						
		CHO 7	M	8.6%	90%	90%	0.0%	-100.0%	10.7%	-100.0%	0.0%	0.0%	0.0%	0.0%	
		CHO 8	M												
		CHO 9	M	10.5%	90%	90%	41.9%	-53.4%	0.0%		34.2%	55.1%	34.7%	40.3%	

Palliative Care		Reporting Period September 2017													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun	Jul	Aug	Sep	
Community Pall Care Services															
PAC9A	Access to specialist palliative care services in the community provided within 7 days (normal place of residence) (during the reporting month)	National	M	91.5%	95%	95%	92.8%	-2.4%	91.9%	0.9%	91.9%	92.7%	89.8%	94.2%	
		CHO 1	M	95.1%	95%	95%	96.1%	1.1%	94.1%	2.1%	97.1%	95.8%	95.3%	90.8%	
		CHO 2	M	92.1%	95%	95%	95.7%	0.7%	91.2%	5.0%	91.9%	100.0%	90.5%	98.0%	
		CHO 3	M	92.7%	95%	95%	95.8%	0.9%	92.8%	3.3%	94.6%	87.3%	85.4%	98.4%	
		CHO 4	M	88.5%	95%	95%	85.8%	-9.7%	92.0%	-6.8%	81.9%	87.6%	83.9%	86.2%	
		CHO 5	M	96.6%	95%	95%	97.2%	2.4%	96.3%	1.0%	98.8%	98.1%	95.8%	95.9%	
		CHO 6	M	89.7%	95%	95%	87.3%	-8.1%	89.1%	-2.1%	98.0%	85.2%	73.9%	98.9%	
		CHO 7	M	83.1%	95%	95%	88.6%	-6.8%	85.5%	3.6%	81.6%	87.5%	93.1%	90.5%	
		CHO 8	M	92.6%	95%	95%	95.4%	0.5%	91.6%	4.2%	95.5%	94.7%	89.6%	93.4%	
		CHO 9	M	93.9%	95%	95%	94.2%	-0.8%	93.6%	0.7%	95.7%	93.9%	96.8%	98.7%	
PAC36	% of patients triaged within 1 working day of referral (Community)	National	M	66.1%	90%	90%	93.9%	4.4%	65.2%	44.0%	90.3%	96.9%	96.5%	97.2%	
		CHO 1	M	95.2%	90%	90%	98.5%	9.5%	93.7%	5.1%	100.0%	100.0%	96.0%	92.2%	
		CHO 2	M	77.4%	90%	90%	93.1%	3.4%	76.5%	21.7%	92.3%	97.5%	93.9%	92.7%	
		CHO 3	M	90%	90%	90%	86.6%	-3.7%	90%	70.9%	122.6%	89.9%	96.5%		
		CHO 4	M	85.3%	90%	90%	92.1%	2.3%	97.8%	-5.8%	75.7%	72.8%	99.2%	102.8%	
		CHO 5	M	64.7%	90%	90%	98.2%	9.2%	66.2%	48.5%	97.9%	100.0%	94.0%	97.3%	
		CHO 6	M	88.0%	90%	90%	96.7%	7.5%	87.0%	11.3%	100.0%	100.0%	100.0%	100.0%	
		CHO 7	M	45.2%	90%	90%	84.4%	-6.3%	43.6%	93.3%	84.9%	100.0%	99.0%	100.0%	
		CHO 8	M	123.8%	90%	90%	98.8%	9.8%	128.0%	-22.8%	97.7%	100.0%	100.9%	97.6%	
		CHO 9	M	23.7%	90%	90%	95.3%	5.9%	0.0%		97.9%	98.3%	95.0%	92.8%	
PAC14	No. of patients who received treatment in their normal place of residence	National	M	3,341	3,620	3,620	3,400	-6.1%	3,525	-3.5%	3,329	3,285	3,402	3,400	
		CHO 1	M	379	410	410	422	2.9%	367	15.0%	365	388	393	422	
		CHO 2	M	379	410	410	420	2.4%	420	0.0%	436	414	427	420	
		CHO 3	M	385	485	485	309	-36.3%	439	-29.6%	310	314	308	309	
		CHO 4	M	550	600	600	582	-3.0%	623	-6.6%	585	562	603	582	
		CHO 5	M	442	450	450	423	-6.0%	437	-3.2%	385	408	426	423	
		CHO 6	M	252	260	260	278	6.9%	248	12.1%	236	248	267	278	
		CHO 7	M	247	275	275	248	-9.8%	235	5.5%	228	244	261	248	
		CHO 8	M	415	430	430	421	-2.1%	460	-8.5%	442	398	413	421	
		CHO 9	M	292	300	300	297	-1.0%	296	0.3%	342	309	304	297	
Children Palliative Care															
PAC37	No of children in the care of the Children's Outreach Nurse	National	M		269	269	262	-2.6%			314	292	258	262	
		CHO 1	M		25	25	26	4.0%			18	24	27	26	
		CHO 2	M		29	29	35	20.7%			34	28	27	35	
		CHO 3	M		32	32	38	18.8%			37	38	38	38	
		CHO 4	M		29	29	38	31.0%			38	39	41	38	
		CHO 5	M		41	41	37	-9.8%			39	36	36	37	
		CHO 6	M		15	15	22	46.7%			22	22	23	22	
		CHO 7	M		33	33	37	12.1%			35	40	37	37	
		CHO 8	M		35	35	29	-17.1%			56	30	29	29	
		CHO 9	M		30	30					35	35			

Palliative Care		Reporting Period September 2017												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun	Jul	Aug	Sep
PAC39	No of children in the care of the children's specialist palliative paediatric care teams in Our Lady's Children's Hospital, Crumlin and Children's University Hospital, Temple Street	National	M		20	20	88	340.0%			77	83	97	88
		CHO 7	M		20	20	88	340.0%			77	82	97	88
		CHO 9	M		0	0					0	1		
Note: * No National Data Displayed due to Data Gaps														

Mental Health		Reporting Period September 2017													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun	Jul	Aug	Sep	
Adult Mental Health Services															
MH1	% of accepted referrals / re-referrals offered first appointment within 12 weeks / 3 months by General Adult Community Mental Health Team	National	M	93.50%	90%	90%	93.2%	3.5%	93.2%	0.0%	93.2%	93.3%	92.3%	91.0%	
		CHO 1	M	91.90%	90%	90%	90.3%	0.3%	90.9%	-0.7%	83.7%	89.0%	88.0%	85.9%	
		CHO 2	M	99.40%	90%	90%	99.2%	10.2%	99.4%	-0.3%	100.0%	99.8%	100.0%	97.6%	
		CHO 3	M	96.30%	90%	90%	96.9%	7.7%	96.1%	0.8%	98.1%	99.6%	98.6%	97.2%	
		CHO 4	M	89.80%	90%	90%	93.7%	4.1%	89.7%	4.5%	95.6%	95.5%	92.9%	94.1%	
		CHO 5	M	95.20%	90%	90%	96.8%	7.6%	93.9%	3.1%	95.6%	96.1%	95.7%	98.0%	
		CHO 6	M	98.60%	90%	90%	99.3%	10.3%	98.3%	1.0%	100.0%	99.3%	98.6%	99.5%	
		CHO 7	M	89.20%	90%	90%	84.6%	-6.1%	90.0%	-6.0%	86.6%	85.3%	84.5%	81.2%	
		CHO 8	M	95.00%	90%	90%	92.4%	2.7%	94.3%	-2.0%	94.5%	91.9%	90.4%	87.5%	
		CHO 9	M	86.30%	90%	90%	84.8%	-5.8%	85.8%	-1.3%	82.3%	83.2%	80.8%	77.9%	
MH2	% of accepted referrals / re-referrals offered first appointment and seen within 12 weeks / 3 months by General Adult Community Mental Health Team	National	M	73.80%	75%	75%	74.3%	-0.9%	73.1%	1.7%	73.2%	72.7%	73.1%	71.5%	
		CHO 1	M	77.00%	75%	75%	75.8%	1.1%	76.2%	-0.5%	72.4%	77.9%	67.8%	70.6%	
		CHO 2	M	87.60%	75%	75%	90.6%	20.8%	86.8%	4.4%	91.5%	90.3%	92.5%	89.1%	
		CHO 3	M	70.60%	75%	75%	72.8%	-3.0%	70.4%	3.4%	71.8%	72.9%	71.9%	70.6%	
		CHO 4	M	62.60%	75%	75%	67.1%	-10.5%	62.1%	8.1%	66.7%	67.4%	62.7%	64.5%	
		CHO 5	M	88.00%	75%	75%	86.2%	15.0%	87.4%	-1.3%	83.1%	86.5%	84.9%	90.4%	
		CHO 6	M	82.10%	75%	75%	83.2%	11.0%	80.1%	3.9%	77.7%	83.2%	83.3%	79.9%	
		CHO 7	M	73.30%	75%	75%	67.9%	-9.5%	74.4%	-8.8%	68.4%	62.3%	68.9%	62.0%	
		CHO 8	M	66.60%	75%	75%	65.7%	-12.5%	65.5%	0.2%	66.4%	61.6%	65.5%	60.0%	
		CHO 9	M	61.20%	75%	75%	61.7%	-17.7%	59.9%	3.0%	59.8%	58.0%	60.2%	58.1%	
MH24	% of new (including re-referred) General Adult Community Mental Health Team cases offered appointment and DNA in the current month	National	M	22.10%	20%	20%	21.1%	5.1%	22.5%	-6.3%	22.0%	22.8%	21.5%	22.7%	
		CHO 1	M	17.40%	20%	20%	17.1%	-15.1%	17.5%	-2.2%	14.0%	13.7%	23.6%	18.8%	
		CHO 2	M	12.00%	20%	20%	8.7%	-56.6%	12.8%	-31.7%	8.5%	9.5%	7.5%	8.8%	
		CHO 3	M	27.20%	20%	20%	25.5%	26.7%	27.2%	-6.4%	27.1%	26.8%	27.3%	27.0%	
		CHO 4	M	32.20%	20%	20%	29.3%	45.8%	32.9%	-10.8%	30.8%	29.6%	32.4%	31.8%	
		CHO 5	M	7.60%	20%	20%	10.9%	-45.7%	6.8%	59.8%	12.9%	10.3%	10.9%	7.9%	
		CHO 6	M	16.80%	20%	20%	16.1%	-20.1%	18.4%	-12.8%	22.3%	16.1%	15.2%	19.6%	
		CHO 7	M	19.00%	20%	20%	20.2%	0.3%	18.0%	11.9%	22.5%	29.7%	18.6%	23.3%	
		CHO 8	M	30.10%	20%	20%	30.0%	49.1%	30.5%	-1.7%	29.8%	33.9%	29.6%	33.7%	
		CHO 9	M	31.10%	20%	20%	28.9%	43.6%	32.3%	-10.5%	28.8%	30.0%	27.1%	29.5%	
Psychiatry of Old Age															
MH3	% of accepted referrals / re-referrals offered first appointment within 12 weeks / 3 months by Psychiatry of Old Age Community Mental Health Teams	National	M	99.10%	98%	98%	97.5%	-0.5%	99.1%	-1.6%	98.8%	98.3%	98.3%	96.1%	
		CHO 1	M	98.20%	98%	98%	96.8%	-1.3%	98.5%	-1.8%	99.2%	100.0%	99.1%	96.0%	
		CHO 2	M	100.00%	98%	98%	100.0%	2.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	
		CHO 3	M	100.00%	98%	98%	100.0%	2.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	
		CHO 4	M	94.90%	98%	98%	93.1%	-5.0%	93.6%	-0.6%	95.5%	92.3%	97.1%	78.9%	
		CHO 5	M	100.00%	98%	98%	99.9%	1.9%	100.0%	-0.1%	100.0%	100.0%	100.0%	99.1%	
		CHO 6	M	100.00%	98%	98%	99.3%	1.4%	100.0%	-0.7%	100.0%	97.8%	100.0%	98.9%	

Mental Health		Reporting Period September 2017													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun	Jul	Aug	Sep	
		CHO 7	M	98.80%	98%	98%	99.1%	1.1%	98.7%	0.3%	100.0%	100.0%	100.0%	95.6%	
		CHO 8	M	98.10%	98%	98%	98.4%	0.4%	98.3%	0.1%	100.0%	100.0%	99.0%	100.0%	
		CHO 9	M	98.80%	98%	98%	88.3%	-9.9%	98.8%	-10.7%	92.0%	89.4%	88.5%	83.3%	
MH4	% of accepted referrals / re-referrals offered first appointment and seen within 12 weeks / 3 months by Psychiatry of Old Age Community Mental Health Teams	National	M	97.00%	95%	95%	95.5%	0.5%	97.0%	-1.6%	97.1%	95.8%	96.6%	93.9%	
		CHO 1	M	95.50%	95%	95%	94.7%	-0.3%	95.5%	-0.9%	96.2%	100.0%	98.2%	95.0%	
		CHO 2	M	98.80%	95%	95%	99.4%	4.6%	98.5%	0.9%	99.0%	99.3%	100.0%	98.5%	
		CHO 3	M	99.40%	95%	95%	97.9%	3.1%	99.4%	-1.5%	98.8%	96.4%	97.0%	98.5%	
		CHO 4	M	82.30%	95%	95%	86.9%	-8.5%	80.9%	7.5%	86.4%	84.6%	91.2%	73.7%	
		CHO 5	M	99.40%	95%	95%	98.9%	4.1%	99.3%	-0.4%	100.0%	95.0%	99.1%	97.4%	
		CHO 6	M	100.00%	95%	95%	98.8%	4.0%	100.0%	-1.2%	100.0%	97.8%	97.2%	98.9%	
		CHO 7	M	98.00%	95%	95%	97.4%	2.5%	97.9%	-0.5%	95.9%	97.8%	100.0%	95.6%	
		CHO 8	M	92.30%	95%	95%	94.9%	-0.1%	93.2%	1.8%	98.1%	97.2%	98.0%	92.6%	
		CHO 9	M	97.90%	95%	95%	84.4%	-11.1%	98.1%	-13.9%	92.0%	84.0%	85.4%	80.7%	
MH32	% of new (including re-referred) Old Age Psychiatry Team cases offered appointment and DNA in the current month	National	M	2.30%	3%	3%	2.2%	-26.5%	2.3%	-4.6%	1.7%	2.7%	1.6%	2.7%	
		CHO 1	M	3.40%	3%	3%	2.4%	-20.9%	3.4%	-30.4%	3.0%	0.0%	0.9%	1.0%	
		CHO 2	M	1.50%	3%	3%	0.6%	-78.4%	1.5%	-57.4%	1.0%	0.7%	0.0%	1.5%	
		CHO 3	M	0.60%	3%	3%	2.1%	-31.6%	0.6%	268.8%	1.2%	3.6%	3.0%	1.5%	
		CHO 4	M	14.60%	3%	3%	8.0%	166.7%	14.6%	-45.2%	9.1%	11.5%	5.9%	15.8%	
		CHO 5	M	0.70%	3%	3%	1.0%	-67.1%	0.7%	48.2%	0.0%	5.0%	0.9%	1.7%	
		CHO 6	M	0.00%	3%	3%	0.5%	-83.4%	0.0%		0.0%	0.0%	2.8%	0.0%	
		CHO 7	M	0.80%	3%	3%	1.6%	-45.2%	0.8%	113.6%	4.1%	2.2%	0.0%	0.0%	
		CHO 8	M	5.40%	3%	3%	3.5%	15.9%	5.4%	-36.0%	1.9%	2.8%	1.0%	7.4%	
		CHO 9	M	1.20%	3%	3%	4.2%	40.3%	1.2%	261.5%	0.0%	6.4%	3.1%	4.4%	
CAMHS															
MH5	Admissions of children to Child and Adolescent Acute Inpatient Units as a % of the total number of admissions of children to mental health acute inpatient units.	National	M	82.20%	95%	95%	73.9%	-22.3%	80.7%	-8.5%	68.4%	90.9%	85.7%	89.5%	
MH57	Percentage of Bed days used in HSE Child and Adolescent Acute Inpatient Units as a total of Bed days used by children in mental health acute inpatient units	National	M	97.40%	95%	95%	96.9%	2.0%	97.2%	-0.4%	98.6%	99.6%	99.2%	99.0%	
		CHO 1	M	98.10%	95%	95%	98.8%	4.0%	97.6%	1.2%	100.0%	100.0%	98.3%	97.9%	
		CHO 2	M	99.90%	95%	95%	99.4%	4.6%	100.0%	-0.6%	100.0%	100.0%	100.0%	100.0%	
		CHO 3	M	99.00%	95%	95%	92.6%	-2.5%	99.1%	-6.5%	100.0%	100.0%	98.9%	100.0%	
		CHO 4	M	97.90%	95%	95%	98.2%	3.4%	97.6%	0.7%	100.0%	99.2%	100.0%	100.0%	
		CHO 5	M	96.40%	95%	95%	83.9%	-11.7%	94.8%	-11.6%	9.1%	100.0%	100.0%	91.8%	
		CHO 6	M	99.90%	95%	95%	100.0%	5.3%	99.9%	0.1%	100.0%	100.0%	100.0%	100.0%	
		CHO 7	M	99.30%	95%	95%	98.1%	3.3%	99.5%	-1.4%	100.0%	100.0%	100.0%	100.0%	
		CHO 8	M	89.80%	95%	95%	98.1%	3.3%	86.9%	12.9%	100.0%	100.0%	100.0%	100.0%	

Mental Health		Reporting Period September 2017													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun	Jul	Aug	Sep	
		CHO 9	M	96.00%	95%	95%	95.6%	0.6%	99.3%	-3.7%	92.4%	96.1%	84.4%	100.0%	
MH6	% of accepted referrals / re-referrals offered first appointment within 12 weeks / 3 months by Child and Adolescent Community Mental Health Teams	National	M	77.00%	78%	78%	78.4%	0.5%	75.0%	4.4%	77.2%	71.1%	69.7%	67.6%	
		CHO 1	M	61.90%	78%	78%	61.4%	-21.2%	59.2%	3.8%	67.1%	58.8%	49.1%	35.3%	
		CHO 2	M	97.30%	78%	78%	96.2%	23.4%	96.8%	-0.6%	95.3%	92.1%	91.6%	94.6%	
		CHO 3	M	86.00%	78%	78%	85.5%	9.6%	84.0%	1.8%	77.7%	62.1%	76.7%	82.6%	
		CHO 4	M	64.10%	78%	78%	68.3%	-12.4%	63.7%	7.2%	69.7%	62.3%	49.0%	49.3%	
		CHO 5	M	80.40%	78%	78%	82.7%	6.0%	80.9%	2.3%	90.0%	81.7%	79.1%	84.4%	
		CHO 6	M	74.70%	78%	78%	74.7%	-4.2%	73.9%	1.1%	77.4%	73.8%	69.7%	60.0%	
		CHO 7	M	68.10%	78%	78%	76.9%	-1.5%	63.5%	21.1%	79.3%	75.6%	75.4%	66.0%	
		CHO 8	M	79.80%	78%	78%	78.2%	0.2%	78.2%	-0.1%	79.7%	74.3%	70.4%	67.3%	
		CHO 9	M	69.40%	78%	78%	64.2%	-17.6%	68.2%	-5.8%	55.8%	61.4%	52.2%	55.9%	
MH7	% of accepted referrals / re-referrals offered first appointment and seen within 12 weeks / 3 months by Child and Adolescent Community Mental Health Teams	National	M	68.30%	72%	72%	70.8%	-1.6%	65.7%	7.9%	68.4%	62.6%	63.4%	61.4%	
		CHO 1	M	60.00%	72%	72%	58.7%	-18.5%	57.4%	2.2%	64.6%	56.9%	45.5%	33.3%	
		CHO 2	M	92.20%	72%	72%	91.6%	27.2%	92.0%	-0.4%	92.9%	90.8%	85.5%	90.5%	
		CHO 3	M	83.40%	72%	72%	79.9%	11.0%	81.0%	-1.3%	73.5%	60.2%	74.6%	75.8%	
		CHO 4	M	57.10%	72%	72%	64.0%	-11.1%	56.5%	13.4%	64.6%	57.1%	47.0%	46.5%	
		CHO 5	M	68.90%	72%	72%	72.4%	0.6%	68.3%	6.0%	70.0%	61.3%	70.9%	76.6%	
		CHO 6	M	61.30%	72%	72%	70.6%	-2.0%	58.4%	20.8%	73.8%	71.4%	67.7%	57.3%	
		CHO 7	M	57.10%	72%	72%	69.0%	-4.1%	51.4%	34.4%	69.0%	64.6%	64.6%	60.8%	
		CHO 8	M	66.80%	72%	72%	63.4%	-12.0%	65.5%	-3.3%	59.3%	54.7%	56.8%	57.5%	
		CHO 9	M	59.30%	72%	72%	54.3%	-24.6%	58.3%	-6.9%	48.1%	52.6%	39.1%	42.6%	
MH48	% of new (including re-referred) child/adolescent referrals offered appointment and DNA in the current month	National	M	12.30%	10%	10%	10.3%	2.6%	13.6%	-24.5%	11.8%	12.5%	10.8%	10.1%	
		CHO 1	M	4.90%	10%	10%	6.8%	-32.4%	4.4%	55.2%	6.3%	2.0%	10.9%	10.8%	
		CHO 2	M	5.90%	10%	10%	5.0%	-50.1%	5.7%	-12.9%	2.4%	2.6%	7.2%	4.1%	
		CHO 3	M	2.70%	10%	10%	5.7%	-42.7%	3.0%	91.3%	4.2%	2.9%	2.1%	7.2%	
		CHO 4	M	12.50%	10%	10%	10.3%	2.8%	12.5%	-17.6%	8.1%	18.2%	11.0%	14.1%	
		CHO 5	M	13.00%	10%	10%	13.3%	32.5%	14.2%	-6.8%	21.4%	22.6%	10.5%	9.1%	
		CHO 6	M	18.10%	10%	10%	5.9%	-41.4%	20.8%	-71.7%	3.6%	7.1%	5.1%	5.5%	
		CHO 7	M	20.40%	10%	10%	9.7%	-3.2%	23.3%	-58.5%	12.9%	14.6%	13.8%	8.2%	
		CHO 8	M	17.90%	10%	10%	19.3%	92.9%	17.7%	9.1%	27.3%	25.7%	21.6%	15.0%	
		CHO 9	M	14.30%	10%	10%	16.9%	68.9%	15.0%	12.7%	18.2%	15.8%	24.6%	20.6%	
Total no. to be seen or waiting to be seen by CAMHS															
MH50	Total no. on waiting list for first appointment at end of each Month (reduce no. waiting by >5% annually)	National	M	2,513	2,599	2,599	2,333	-10.20%	2,228	4.7%	2,760	2,674	2,409	2,333	
		CHO 1	M	422	401	401	240	-40.10%	411	-41.6%	328	333	294	240	
		CHO 2	M	35	34	34	17	-50.00%	21	-19.0%	46	27	16	17	
		CHO 3	M	284	255	255	276	8.20%	265	4.2%	229	282	281	276	
		CHO 4	M	598	552	552	774	40.20%	537	44.1%	879	817	768	774	
		CHO 5	M	145	137	137	136	-0.70%	142	-4.2%	164	138	130	136	

Mental Health		Reporting Period September 2017													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun	Jul	Aug	Sep	
		CHO 6	M	366	414	414	298	-28.00%	316	-5.7%	377	368	315	298	
		CHO 7	M	210	217	217	173	-20.30%	146	18.5%	201	224	171	173	
		CHO 8	M	264	353	353	297	-15.90%	236	25.8%	372	338	317	297	
		CHO 9	M	189	236	236	122	-48.30%	154	-20.8%	164	147	117	122	
MH51	i). < 3 months	National	M	1,234	1,546	1,546	861	-44.30%	983	-12.4%	1,094	1,063	843	861	
		CHO 1	M	123	164	164	96	-41.50%	124	-22.6%	101	111	100	96	
		CHO 2	M	23	28	28	13	-53.60%	14	-7.1%	26	19	10	13	
		CHO 3	M	120	133	133	96	-27.80%	91	5.5%	64	106	94	96	
		CHO 4	M	231	287	287	146	-49.10%	189	-22.8%	228	199	154	146	
		CHO 5	M	87	105	105	59	-43.80%	104	-43.3%	72	63	50	59	
		CHO 6	M	236	309	309	171	-44.70%	165	3.6%	224	215	163	171	
		CHO 7	M	170	147	147	103	-29.90%	96	7.3%	112	127	88	103	
		CHO 8	M	144	237	237	119	-49.80%	123	-3.3%	168	141	126	119	
		CHO 9	M	100	136	136	58	-57.40%	77	-24.7%	99	82	58	58	
MH56	> 3months	National	M	1,279	983	983	1,472	49.70%	1,245	18.2%	1,666	1,611	1,566	1,472	
		CHO 1	M	299	237	237	144	-39.20%	287	-49.8%	227	222	194	144	
		CHO 2	M	12	6	6	4	-33.30%	7	-42.9%	20	8	6	4	
		CHO 3	M	164	52	52	180	246.20%	174	3.4%	165	176	187	180	
		CHO 4	M	367	265	265	628	137.00%	348	80.5%	651	618	614	628	
		CHO 5	M	58	32	32	77	140.60%	38	102.6%	92	75	80	77	
		CHO 6	M	130	105	105	127	21.00%	151	-15.9%	153	153	152	127	
		CHO 7	M	40	70	70	70	0.00%	50	40.0%	89	97	83	70	
		CHO 8	M	120	116	116	178	53.40%	113	57.5%	204	197	191	178	
		CHO 9	M	89	100	100	64	-36.00%	77	-16.9%	65	65	59	64	
MH55	v). > 12 months	National	M	218	0	0	317	317	178	78.1%	334	367	342	317	
		CHO 1	M	93	0	0	40	40	69	-42.0%	98	110	85	40	
		CHO 2	M	2	0	0	0	0	0		2	0	1	0	
		CHO 3	M	30	0	0	43	43	25	72.0%	38	39	45	43	
		CHO 4	M	75	0	0	196	196	72	172.2%	169	191	181	196	
		CHO 5	M	0	0	0	2	2	0		0	1	3	2	
		CHO 6	M	0	0	0	0	0	0		0	0	1	0	
		CHO 7	M	0	0	0	0	0	0		0	0	1	0	
		CHO 8	M	1	0	0	35	35	0		27	25	25	35	
		CHO 9	M	17	0	0	1	1	12	-91.7%	0	1	0	1	

Older Persons		Reporting Period September 2017													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun	Jul	Aug	Sep	
Service User Experience															
OP45	% of CHOs who have established a Residents' Council / Family Forum / Service User Panel or equivalent for Services for Older People by Q3	National	Q		100%	100%	77.8%	-22.2%						77.8%	
SC Safeguarding															
SC1	Total No. of Preliminary Screenings for adults aged 65 and over	National	Q-1Q	2,994	3,000	1,500	1,588	5.9%	1,422	11.7%	743				
		CHO 1	Q-1Q	186	289	144	76	-47.2%	74	2.7%	46				
		CHO 2	Q-1Q	308	325	162	163	0.6%	169	-3.6%	81				
		CHO 3	Q-1Q	198	265	132	136	3.0%	100	36.0%	63				
		CHO 4	Q-1Q	475	467	234	211	-9.8%	208	1.4%	99				
		CHO 5	Q-1Q	426	352	176	288	63.6%	200	44.0%	123				
		CHO 6	Q-1Q	225	273	136	158	16.2%	96	64.6%	78				
		CHO 7	Q-1Q	357	343	172	168	-2.3%	131	28.2%	68				
		CHO 8	Q-1Q	470	344	172	194	12.8%	267	-27.3%	102				
		CHO 9	Q-1Q	349	342	172	194	12.8%	177	9.6%	83				
SC2	Total No. of Preliminary Screenings for adults under 65 Years	National	Q-1Q	4,772	7,000	3,500	3,312	-5.4%	2,081	59.2%	1,711				
		CHO 1	Q-1Q	508	665	332	270	-18.7%	227	18.9%	138				
		CHO 2	Q-1Q	370	783	392	192	-51.0%	169	13.6%	97				
		CHO 3	Q-1Q	436	514	258	337	30.6%	227	48.5%	172				
		CHO 4	Q-1Q	530	1,192	596	333	-44.1%	220	51.4%	175				
		CHO 5	Q-1Q	841	896	448	519	15.8%	368	41.0%	281				
		CHO 6	Q-1Q	246	395	198	225	13.6%	132	70.5%	116				
		CHO 7	Q-1Q	604	910	454	564	24.2%	220	156.4%	290				
		CHO 8	Q-1Q	648	971	486	497	2.3%	260	91.2%	279				
		CHO 9	Q-1Q	589	674	336	375	11.6%	258	45.3%	163				
SC4	% of CHO Heads of Social Care who can evidence implementation of the HSE's Safeguarding Vulnerable Persons at Risk of Abuse Policy throughout the CHO as set out in Section 4 of the policy	National	Q	88.9%	100%	100%	100.0%	0.0%	77.8%	28.6%	100.0%			100.0%	
SC5	% of CHO Heads of Social Care that have established CHO wide organisational arrangements required by the HSE's Safeguarding Vulnerable Persons at Risk of Abuse Policy as set out in Section 9.2 of the policy	National	Q	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%			100.0%	
SC6		National	Q-1Q		100%	100%	98.7%	-1.3%			98.7%				
		CHO 1	Q-1Q		100%	100%	100.0%	0.0%			100.0%				
		CHO 2	Q-1Q		100%	100%	100.0%	0.0%			100.0%				
		CHO 3	Q-1Q		100%	100%	85.7%	-14.3%			85.7%				
		CHO 4	Q-1Q		100%	100%	100.0%	0.0%			100.0%				
		CHO 5	Q-1Q		100%	100%	100.0%	0.0%			100.0%				
		CHO 6	Q-1Q		100%	100%	100.0%	0.0%			100.0%				
		CHO 7	Q-1Q		100%	100%	100.0%	0.0%			100.0%				

Older Persons		Reporting Period September 2017													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun	Jul	Aug	Sep	
		CHO 8	Q-1Q		100%	100%	100.0%	0.0%			100.0%				
		CHO 9	Q-1Q		100%	100%	80.0%	-20.0%			80.0%				
SC7	Safeguarding:	National	Q-1Q		100%	100%	97.4%	-2.6%			97.4%				
		CHO 1	Q-1Q		100%	100%	93.9%	-6.1%			93.9%				
		CHO 2	Q-1Q		100%	100%	96.6%	-3.4%			96.6%				
		CHO 3	Q-1Q		100%	100%	98.7%	-1.3%			98.7%				
		CHO 4	Q-1Q		100%	100%	98.6%	-1.4%			98.6%				
		CHO 5	Q-1Q		100%	100%	99.3%	-0.7%			99.3%				
		CHO 6	Q-1Q		100%	100%	98.6%	-1.4%			98.6%				
		CHO 7	Q-1Q		100%	100%	98.0%	-2.0%			98.0%				
		CHO 8	Q-1Q		100%	100%	95.6%	-4.4%			95.6%				
		CHO 9	Q-1Q		100%	100%	96.4%	-3.6%			96.4%				
Deliver on Service Improvement Priorities															
OP39	Deliver on Service Improvement Priorities - Percentage of Service improvement priorities implemented	National	BA	65.5%	100%	50%	50.0%	0.0%	50.0%	0.0%	50.0%				
Home Care Packages															
OP1	Total no. of persons in receipt of a HCP/DDI HCP (Monthly target)	National	M	16,351	16,750	16,750	19,202	14.6%	15,326	25.3%	18,403	18,761	18,976	19,202	
		CHO 1	M	1,345	1,331	1,331	1,349	1.4%	1,335	1.0%	1,373	1,375	1,367	1,349	
		CHO 2	M	1,375	1,254	1,254	1,890	50.7%	1,124	68.1%	1,736	1,812	1,857	1,890	
		CHO 3	M	1,028	1,107	1,107	1,114	0.6%	886	25.7%	1,103	1,126	1,112	1,114	
		CHO 4	M	1,434	1,517	1,517	1,549	2.1%	1,405	10.2%	1,525	1,546	1,556	1,549	
		CHO 5	M	1,044	1,094	1,094	1,221	11.6%	853	43.1%	1,183	1,207	1,206	1,221	
		CHO 6	M	1,836	1,725	1,725	2,191	27.0%	1,689	29.7%	2,125	2,148	2,158	2,191	
		CHO 7	M	1,953	2,171	2,171	2,753	26.8%	1,831	50.4%	2,460	2,564	2,665	2,753	
		CHO 8	M	2,300	2,373	2,373	2,623	10.5%	2,198	19.3%	2,525	2,570	2,603	2,623	
		CHO 9	M	4,036	4,178	4,178	4,512	8.0%	4,005	12.7%	4,373	4,413	4,452	4,512	
OP4	INTENSIVE HCP: Total number of persons in receipt of an Intensive HCP including Atlantic Philanthropies funded IHCPs	National	M	180	190	190	228	20.0%	178	28.1%	232	231	223	228	
		CHO 1	M	3			2		3	-33.3%	3	3	3	2	
		CHO 2	M	32			32		35	-8.6%	32	33	33	32	
		CHO 3	M	13			21		10	110.0%	20	20	20	21	
		CHO 4	M	23			28		25	12.0%	32	32	29	28	
		CHO 5	M	10			15		7	114.3%	15	15	13	15	
		CHO 6	M	18			31		15	106.7%	28	28	31	31	
		CHO 7	M	13			31		16	93.8%	28	28	24	31	
		CHO 8	M	14			18		14	28.6%	16	16	18	18	
		CHO 9	M	54			50		53	-5.7%	58	56	52	50	
OP40	% of clients in receipt of an IHCP with a Key Worker Assigned	National	M		100%	100%	79.4%	-20.6%			81.9%	82.7%	81.2%	79.4%	
		CHO 1	M		100%	100%	0.0%	-100.0%			33.3%	33.3%	0.0%	0.0%	
		CHO 2	M		100%	100%	100.0%	0.0%			93.8%	100.0%	97.0%	100.0%	

Older Persons		Reporting Period September 2017												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun	Jul	Aug	Sep
		CHO 3	M		100%	100%	100.0%	0.0%			100.0%	100.0%	100.0%	100.0%
		CHO 4	M		100%	100%	96.4%	-3.6%			96.9%	96.9%	96.6%	96.4%
		CHO 5	M		100%	100%	100.0%	0.0%			100.0%	100.0%	100.0%	100.0%
		CHO 6	M		100%	100%	58.1%	-41.9%			67.9%	67.9%	58.1%	58.1%
		CHO 7	M		100%	100%	0.0%	-100.0%			0.0%	0.0%	0.0%	0.0%
		CHO 8	M		100%	100%	100.0%	0.0%			100.0%	100.0%	100.0%	100.0%
		CHO 9	M		100%	100%	100.0%	0.0%			100.0%	100.0%	100.0%	100.0%
Home Help Hours														
OP6	No. of home help hours provided for all care groups (excluding provision of hours from HCPs)	National	M	10,546,733	10,570,000	7,974,347	7,796,711	-2.2%	7,919,823	-1.6%	857,329	846,539	1,021,593	855,425
		CHO 1	M	1,462,017	1,435,000	1,096,737	1,073,094	-2.2%	1,100,952	-2.5%	117,789	121,302	129,527	119,994
		CHO 2	M	1,384,165	1,294,000	967,844	1,012,415	4.6%	1,053,527	-3.9%	115,267	113,965	118,816	112,473
		CHO 3	M	960,387	933,000	697,830	695,659	-0.3%	709,268	-1.9%	77,802	75,171	80,051	75,214
		CHO 4	M	1,983,144	1,983,000	1,514,163	1,527,994	0.9%	1,501,104	1.8%	149,852	152,433	308,851	155,506
		CHO 5	M	1,213,568	1,304,000	983,512	856,903	-12.9%	912,979	-6.1%	95,065	94,468	95,662	98,571
		CHO 6	M	388,952	455,000	340,316	261,131	-23.3%	293,767	-11.1%	30,453	27,572	27,882	28,138
		CHO 7	M	714,997	734,000	554,948	479,651	-13.6%	531,188	-9.7%	52,674	53,127	50,262	47,816
		CHO 8	M	1,294,111	1,260,000	942,408	922,209	-2.1%	970,686	-5.0%	105,557	99,270	101,489	105,790
		CHO 9	M	1,145,393	1,172,000	876,589	967,655	10.4%	846,352	14.3%	112,871	109,231	109,053	111,922
OP7	No. of people in receipt of home help hours (excluding provision of hours from HCPs) (Monthly target)	National	M	46,956	49,000	49,000	46,315	-5.5%	47,931	-3.4%	46,596	46,168	46,416	46,315
		CHO 1	M	5,215	5,023	5,023	5,606	11.6%	5,261	6.6%	5,313	5,346	5,523	5,606
		CHO 2	M	5,709	5,843	5,843	5,217	-10.7%	5,968	-12.6%	5,290	5,250	5,294	5,217
		CHO 3	M	3,457	3,742	3,742	3,372	-9.9%	3,433	-1.8%	3,498	3,451	3,419	3,372
		CHO 4	M	7,789	8,149	8,149	7,941	-2.6%	7,830	1.4%	7,872	7,884	7,903	7,941
		CHO 5	M	5,583	6,151	6,151	5,616	-8.7%	5,700	-1.5%	5,898	5,639	5,620	5,616
		CHO 6	M	2,837	2,870	2,870	2,555	-11.0%	2,962	-13.7%	2,749	2,686	2,688	2,555
		CHO 7	M	5,080	5,331	5,331	4,486	-15.9%	5,125	-12.5%	4,531	4,530	4,647	4,486
		CHO 8	M	6,405	6,868	6,868	6,645	-3.2%	6,751	-1.6%	6,584	6,474	6,401	6,645
		CHO 9	M	4,881	5,023	5,023	4,877	-2.9%	4,901	-0.5%	4,861	4,908	4,921	4,877
NHSS														
OP8	No. of persons funded under NHSS in long term residential care	National	M	23,142	23,603	23,416	23,078	-1.4%	23,054	0.1%	23,013	23,068	23,110	23,078
		CHO 1	M	2,044			2,084		2,033	2.5%	2,054	2,061	2,068	2,084
		CHO 2	M	2,607			2,554		2,612	-2.2%	2,565	2,563	2,557	2,554
		CHO 3	M	2,134			2,089		2,134	-2.1%	2,114	2,109	2,104	2,089
		CHO 4	M	3,711			3,658		3,698	-1.1%	3,649	3,685	3,691	3,658
		CHO 5	M	2,369			2,412		2,365	2.0%	2,425	2,406	2,426	2,412
		CHO 6	M	1,928			1,898		1,903	-0.3%	1,891	1,905	1,895	1,898
		CHO 7	M	2,970			3,014		2,986	0.9%	2,996	2,993	3,007	3,014
		CHO 8	M	2,702			2,678		2,701	-0.9%	2,669	2,687	2,690	2,678
		CHO 9	M	2,677			2,691		2,622	2.6%	2,650	2,659	2,672	2,691

Older Persons		Reporting Period September 2017													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun	Jul	Aug	Sep	
OP9	% of clients with NHSS who are in receipt of Ancillary State Support	National	M	11.7%	10%	10%	13.1%	30.9%	11.5%	13.9%	12.4%	12.6%	12.9%	13.1%	
		CHO 1	M	3.2%	10%	10%	3.6%	-64.1%	3.1%	17.1%	3.3%	3.3%	3.5%	3.6%	
		CHO 2	M	5.4%	10%	10%	5.7%	-43.0%	5.2%	8.6%	5.6%	5.6%	5.5%	5.7%	
		CHO 3	M	7.8%	10%	10%	8.5%	-15.2%	7.3%	15.4%	8.3%	8.4%	8.3%	8.5%	
		CHO 4	M	8.8%	10%	10%	10.0%	-0.2%	8.7%	14.4%	9.6%	9.6%	9.9%	10.0%	
		CHO 5	M	4.9%	10%	10%	6.2%	-38.0%	4.8%	28.8%	5.6%	5.8%	5.9%	6.2%	
		CHO 6	M	22.5%	10%	10%	22.5%	125.2%	22.5%	0.1%	22.3%	22.7%	22.8%	22.5%	
		CHO 7	M	20.1%	10%	10%	23.9%	139.1%	20.2%	18.6%	22.9%	22.9%	23.5%	23.9%	
		CHO 8	M	7.8%	10%	10%	9.3%	-6.7%	8.0%	16.6%	8.8%	8.8%	8.9%	9.3%	
		CHO 9	M	25.0%	10%	10%	27.3%	172.7%	24.3%	12.0%	25.2%	26.1%	27.2%	27.3%	
OP10	% of clients who have CSARs processed within 6 weeks	National	M	89.1%	90%	90%	88.0%	-2.2%	86.2%	2.1%	86.5%	86.2%	88.2%	88.0%	
		CHO 1	M	78.2%	90%	90%	84.6%	-6.0%	72.2%	17.2%	71.2%	74.3%	83.6%	84.6%	
		CHO 2	M	85.9%	90%	90%	93.0%	3.3%	86.7%	7.2%	87.2%	79.4%	76.9%	93.0%	
		CHO 3	M	98.3%	90%	90%	97.0%	7.7%	93.7%	3.5%	94.8%	91.0%	91.9%	97.0%	
		CHO 4	M	91.3%	90%	90%	95.4%	6.0%	82.6%	15.5%	92.8%	89.1%	96.6%	95.4%	
		CHO 5	M	93.2%	90%	90%	92.2%	2.5%	86.3%	6.9%	87.8%	96.1%	88.4%	92.2%	
		CHO 6	M	88.2%	90%	90%	63.5%	-29.5%	76.4%	-16.9%	68.5%	71.8%	74.1%	63.5%	
		CHO 7	M	84.6%	90%	90%	83.6%	-7.1%	88.2%	-5.2%	78.6%	87.5%	88.2%	83.6%	
		CHO 8	M	90.3%	90%	90%	84.6%	-6.0%	96.5%	-12.3%	94.8%	89.1%	92.0%	84.6%	
		CHO 9	M	88.5%	90%	90%	85.5%	-5.0%	89.2%	-4.2%	87.5%	88.6%	87.8%	85.5%	
Public Beds															
OP12	No. of NHSS Beds in Public Long Stay Units	National	M	5,150	5,088	5,088	4,962	-2.5%	5,233	-5.2%	4,956	4,956	4,968	4,962	
		CHO 1	M	534	536	536	500	-6.7%	534	-6.4%	497	497	500	500	
		CHO 2	M	567	573	573	567	-1.0%	587	-3.4%	563	563	567	567	
		CHO 3	M	346	346	346	343	-0.9%	346	-0.9%	341	341	343	343	
		CHO 4	M	1,022	1,034	1,034	994	-3.9%	1,046	-5.0%	991	991	993	994	
		CHO 5	M	556	532	532	544	2.3%	556	-2.2%	544	544	544	544	
		CHO 6	M	386	376	376	375	-0.3%	386	-2.8%	386	386	386	375	
		CHO 7	M	632	642	642	614	-4.4%	642	-4.4%	611	611	610	614	
		CHO 8	M	621	601	601	580	-3.5%	629	-7.8%	578	578	580	580	
		CHO 9	M	486	448	448	445	-0.7%	507	-12.2%	445	445	445	445	
OP13	No. of Short Stay Beds in Public Long Stay Units	National	M	1,921	1,918	1,918	2,015	5.1%	1,993	1.1%	1,850	1,850	2,017	2,015	
		CHO 1	M	347	373	373	347	-7.0%	395	-12.2%	347	347	347	347	
		CHO 2	M	254	255	255	248	-2.7%	254	-2.4%	249	249	248	248	
		CHO 3	M	184	184	184	175	-4.9%	184	-4.9%	175	175	175	175	
		CHO 4	M	336	308	308	329	6.8%	336	-2.1%	335	335	329	329	
		CHO 5	M	257	263	263	215	-18.3%	275	-21.8%	220	220	212	215	
		CHO 6	M	165	164	164	160	-2.4%	165	-3.0%	165	165	165	160	
		CHO 7	M	187	176	176	176	0.0%	187	-5.9%	176	176	176	176	
		CHO 8	M	90	96	96	87	-9.4%	96	-9.4%	89	89	87	87	
		CHO 9	M	101	99	99	278	180.8%	101	175.2%	94	94	278	278	

Older Persons		Reporting Period September 2017													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun	Jul	Aug	Sep	
OP14	Average length of Stay for NHSS clients in Public, Private and Saver Long Stay Units (years)	National	M	3.2	2.9	2.9	3.3	13.1%	2.9	12.7%	2.9	2.8	3.0	3.3	
		CHO 1	M	3.7	2.9	2.9	3.0	3.6%	2.2	35.9%	2.7	2.6	3.0	3.0	
		CHO 2	M	4.1	2.9	2.9	3.9	36.2%	2.8	39.2%	3.4	2.6	2.2	3.9	
		CHO 3	M	2.7	2.9	2.9	3.0	2.1%	2.7	10.0%	2.7	3.0	3.6	3.0	
		CHO 4	M	2.8	2.9	2.9	3.0	4.6%	2.7	12.4%	2.3	2.7	2.8	3.0	
		CHO 5	M	2.7	2.9	2.9	2.6	-11.2%	2.9	-10.1%	3.0	3.1	3.4	2.6	
		CHO 6	M	3.5	2.9	2.9	3.5	21.3%	3.1	12.4%	3.1	3.5	3.6	3.5	
		CHO 7	M	2.8	2.9	2.9	3.3	15.3%	3.8	-10.9%	3.2	2.8	3.2	3.3	
		CHO 8	M	3.3	2.9	2.9	4.2	45.9%	2.5	66.8%	3.1	2.3	2.5	4.2	
		CHO 9	M	3.1	2.9	2.9	3.0	2.4%	3.5	-14.2%	2.3	2.8	3.0	3.0	
OP15	% of population over 65 years in NHSS funded Beds (based on 2011 Census figures)	National	M	4.1%	4%	4%	4.1%	2.4%	4.1%	-0.2%	4.1%	4.1%	4.1%	4.1%	
		CHO 1	M	3.7%	4%	4%	3.9%	-3.5%	3.8%	1.3%	3.8%	3.8%	3.8%	3.9%	
		CHO 2	M	4.2%	4%	4%	4.1%	3.6%	4.2%	-2.3%	4.1%	4.2%	4.2%	4.1%	
		CHO 3	M	4.2%	4%	4%	4.2%	4.8%	4.3%	-3.2%	4.2%	4.2%	4.2%	4.2%	
		CHO 4	M	4.2%	4%	4%	4.1%	3.6%	4.2%	-1.5%	4.1%	4.2%	4.2%	4.1%	
		CHO 5	M	3.5%	4%	4%	3.7%	-8.5%	3.6%	2.8%	3.6%	3.6%	3.7%	3.7%	
		CHO 6	M	3.9%	4%	4%	3.8%	-4.0%	3.9%	-1.5%	3.9%	3.9%	3.9%	3.8%	
		CHO 7	M	4.5%	4%	4%	4.6%	15.4%	4.6%	1.4%	4.6%	4.6%	4.6%	4.6%	
		CHO 8	M	4.1%	4%	4%	4.1%	2.6%	4.1%	-0.4%	4.1%	4.1%	4.1%	4.1%	
		CHO 9	M	4.2%	4%	4%	4.2%	5.6%	4.2%	1.6%	4.2%	4.2%	4.3%	4.2%	
Transitional Care Beds															
OP42	Average Weekly transitional care beds available to acute hospitals	National	M-1M		152	152	172	13.2%			171	154	172		
OP43	Additional weekly transitional care beds winter plan (Oct 16 - Feb 17)	National	M-1M		120	120	318	165.0%							
OP44	No. of People at any given time being supported through transitional care in alternative care settings	National	M-1M		600	600	737	22.8%			721	848	737		
OP46	No. of Persons in acute hospitals approved for transitional care to move to alternative care settings	National	M-1M		7,820	5,190	5,883	13.4%			686	617	686		

Disability Services		Reporting Period September 2017												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun	Jul	Aug	Sep
Disability Act Compliance														
DIS3	% of assessments completed within the timelines as provided for in the regulations	National	Q	23.90%	100%	100%	29.70%	-70.3%	23.60%	26.0%	24.00%			35.10%
		CHO 1	Q	44.20%	100%	100%	45.30%	-54.7%	43.60%	3.9%	55.60%			32.00%
		CHO 2	Q	77.60%	100%	100%	88.10%	-11.9%	76.40%	15.3%	92.20%			76.80%
		CHO 3	Q	51.80%	100%	100%	65.80%	-34.2%	51.70%	27.2%	59.50%			82.50%
		CHO 4	Q	16.00%	100%	100%	25.90%	-74.1%	17.40%	48.6%	3.50%			53.90%
		CHO 5	Q	14.20%	100%	100%	26.80%	-73.2%	12.80%	109.6%	15.30%			53.10%
		CHO 6	Q	26.00%	100%	100%	17.70%	-82.3%	23.00%	-22.8%	15.40%			28.10%
		CHO 7	Q	6.90%	100%	100%	5.70%	-94.3%	7.80%	-26.9%	3.10%			7.50%
		CHO 8	Q	27.50%	100%	100%	43.40%	-56.6%	24.70%	75.5%	38.70%			53.50%
		CHO 9	Q	3.10%	100%	100%	21.80%	-78.2%	2.50%	784.5%	2.90%			47.80%
DIS1	No. of requests for assessments received	National	Q	5,727	6,154	4,612	4,503	-2.4%	4,260	5.7%	1,547			1,229
		CHO 1	Q	340	340	254	229	-9.8%	263	-12.9%	76			59
		CHO 2	Q	300	284	213	240	12.7%	221	8.6%	88			62
		CHO 3	Q	361	357	268	338	26.1%	248	36.3%	110			97
		CHO 4	Q	1,064	1,331	997	802	-19.6%	823	-2.6%	261			229
		CHO 5	Q	511	378	283	409	44.5%	349	17.2%	124			106
		CHO 6	Q	199	226	170	154	-9.4%	149	3.4%	55			40
		CHO 7	Q	1,227	1,524	1,142	927	-18.8%	976	-5.0%	332			263
		CHO 8	Q	547	544	408	530	29.9%	402	31.8%	175			165
		CHO 9	Q	1,178	1,170	877	874	-0.3%	829	5.4%	326			208
Progressing Disability Services for children and Young people (0-18s)														
DIS68	% of Children's Disability Network Teams established	National	M		100%	100%	0	-100.0%	0	0.0%	0	0	0	0
		CHO 1	M		100%	100%	0	-100.0%	0	0.0%	0	0	0	0
		CHO 2	M		100%	100%	0	-100.0%	0	0.0%	0	0	0	0
		CHO 3	M		100%	100%	0	0.0%	0	0.0%	0	0	0	0
		CHO 4	M		100%	100%	0	-100.0%	0	0.0%	0	0	0	0
		CHO 5	M		100%	100%	0	-100.0%	0	0.0%	0	0	0	0
		CHO 6	M		100%	100%	0	-100.0%	0	0.0%	0	0	0	0
		CHO 7	M		100%	100%	0	0.0%	0	0.0%	0	0	0	0
		CHO 8	M		100%	100%	0	-100.0%	0	0.0%	0	0	0	0
		CHO 9	M		100%	100%	0	0.0%	0	0.0%	0	0	0	0
DIS65	No. of Childrens disability Network Teams established (total of 129 by the end of 2017)	National	M		81	43	0	-100.0%	0	0.0%	0	0	0	0
		CHO 1	M		8	6	0	-100.0%	0	0.0%	0	0	0	0
		CHO 2	M		8	1	0	-100.0%	0	0.0%	0	0	0	0
		CHO 3	M		0	0	0	0.0%	0	0.0%	0	0	0	0
		CHO 4	M		9	9	0	-100.0%	0	0.0%	0	0	0	0
		CHO 5	M		22	22	0	-100.0%	0	0.0%	0	0	0	0
		CHO 6	M		7	3	0	-100.0%	0	0.0%	0	0	0	0
		CHO 7	M		8	0	0	0.0%	0	0.0%	0	0	0	0
		CHO 8	M		7	2	0	-100.0%	0	0.0%	0	0	0	0

Disability Services		Reporting Period September 2017												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun	Jul	Aug	Sep
		CHO 9	M		12	0	0	0.0%	0	0.0%	0	0	0	0
Congregated Settings														
DIS55	Facilitate the movement of people from congregated to community settings	National	Q	73	223	54	97	79.6%	57	70.2%	53			17
		CHO 1	Q	5	21	10	5	-50.0%	3	66.7%	4			0
		CHO 2	Q	4	33	17	2	-88.2%	4	-50.0%	1			1
		CHO 3	Q	5	11	0	3	0.0%	5	-40.0%	0			0
		CHO 4	Q	18	41	27	34	25.9%	11	209.1%	26			4
		CHO 5	Q	10	40	0	9	0.0%	9	0.0%	9			0
		CHO 6	Q	4	4	0	9	0.0%	3	200.0%	2			1
		CHO 7	Q	15	29	0	13	0.0%	15	-13.3%	7			0
		CHO 8	Q	5	36	0	11	0.0%	5	120.0%	1			10
		CHO 9	Q	7	8	0	11	0.0%	2	450.0%	3			1
DIS14	No. of people (all disabilities) in receipt of Rehabilitative Training (RT)	National	M	2,426	2,870	2,870	2,271	-20.9%	2,433	-6.7%	2,357	2,362	2,312	2,271
		CHO 1	M	255	292	292	222	-24.0%	253	-12.3%	221	226	224	222
		CHO 2	M	230	512	512	191	-62.7%	223	-14.3%	219	213	205	191
		CHO 3	M	235	231	231	221	-4.3%	224	-1.3%	232	238	232	221
		CHO 4	M	407	394	394	358	-9.1%	405	-11.6%	390	382	379	358
		CHO 5	M	293	309	309	275	-11.0%	291	-5.5%	288	285	281	275
		CHO 6	M	162	188	188	204	8.5%	166	22.9%	201	204	201	204
		CHO 7	M	297	362	362	261	-27.9%	323	-19.2%	269	269	248	261
		CHO 8	M	207	203	203	201	-1.0%	192	4.7%	203	202	206	201
		CHO 9	M	340	379	379	338	-10.8%	356	-5.1%	334	343	336	338
Safeguarding														
SC1	Total No. of Preliminary Screenings for adults aged 65 and over	National	Q-1Q	2,994	3,000	1,500	1,588	5.9%	1,422	11.7%	743			
		CHO 1	Q-1Q	186	289	144	76	-47.2%	74	2.7%	46			
		CHO 2	Q-1Q	308	325	162	163	0.6%	169	-3.6%	81			
		CHO 3	Q-1Q	198	265	132	136	3.0%	100	36.0%	63			
		CHO 4	Q-1Q	475	467	234	211	-9.8%	208	1.4%	99			
		CHO 5	Q-1Q	426	352	176	288	63.6%	200	44.0%	123			
		CHO 6	Q-1Q	225	273	136	158	16.2%	96	64.6%	78			
		CHO 7	Q-1Q	357	343	172	168	-2.3%	131	28.2%	68			
		CHO 8	Q-1Q	470	344	172	194	12.8%	267	-27.3%	102			
		CHO 9	Q-1Q	349	342	172	194	12.8%	177	9.6%	83			
SC2	Total No. of Preliminary Screenings for adults under 65 Years	National	Q-1Q	4,772	7,000	3,500	3,312	-5.4%	2,081	59.2%	1,711			
		CHO 1	Q-1Q	508	665	332	270	-18.7%	227	18.9%	138			
		CHO 2	Q-1Q	370	783	392	192	-51.0%	169	13.6%	97			
		CHO 3	Q-1Q	436	514	258	337	30.6%	227	48.5%	172			
		CHO 4	Q-1Q	530	1,192	596	333	-44.1%	220	51.4%	175			
		CHO 5	Q-1Q	841	896	448	519	15.8%	368	41.0%	281			

Disability Services		Reporting Period September 2017												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun	Jul	Aug	Sep
		CHO 6	Q-1Q	246	395	198	225	13.6%	132	70.5%	116			
		CHO 7	Q-1Q	604	910	454	564	24.2%	220	156.4%	290			
		CHO 8	Q-1Q	648	971	486	497	2.3%	260	91.2%	279			
		CHO 9	Q-1Q	589	674	336	375	11.6%	258	45.3%	163			
SC4	% of CHO Heads of Social Care who can evidence implementation of the HSE's Safeguarding Vulnerable Persons at Risk of Abuse Policy throughout the CHO as set out in Section 4 of the policy	National	Q	88.9%	100%	100%	100.0%	0.0%	77.8%	28.6%	100.0%			100.0%
SC5	% of CHO Heads of Social Care that have established CHO wide organisational arrangements required by the HSE's Safeguarding Vulnerable Persons at Risk of Abuse Policy as set out in Section 9.2 of the policy	National	Q	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%			100.0%
SC6	% of Preliminary Screenings with an outcome of reasonable grounds for concern that are submitted to the Safeguarding and Protection Teams accompanied by an interim Safeguarding Plan. Adults aged 65 and over	National	Q-1Q		100%	100%	98.7%	-1.3%			98.70%			
		CHO 1	Q-1Q		100%	100%	100.0%	0.0%			100.0%			
		CHO 2	Q-1Q		100%	100%	100.0%	0.0%			100.0%			
		CHO 3	Q-1Q		100%	100%	85.7%	-14.3%			85.7%			
		CHO 4	Q-1Q		100%	100%	100.0%	0.0%			100.0%			
		CHO 5	Q-1Q		100%	100%	100.0%	0.0%			100.0%			
		CHO 6	Q-1Q		100%	100%	100.0%	0.0%			100.0%			
		CHO 7	Q-1Q		100%	100%	100.0%	0.0%			100.0%			
		CHO 8	Q-1Q		100%	100%	100.0%	0.0%			100.0%			
		CHO 9	Q-1Q		100%	100%	80.0%	-20.0%			80.0%			
SC7	Safeguarding: % of Preliminary Screenings with an outcome of reasonable grounds for concern that are submitted to the Safeguarding and Protection Teams accompanied by an interim Safeguarding Plan. Adults under 65	National	Q-1Q		100%	100%	97.4%	-2.6%			97.4%			
		CHO 1	Q-1Q		100%	100%	93.9%	-6.1%			93.9%			
		CHO 2	Q-1Q		100%	100%	96.6%	-3.4%			96.6%			
		CHO 3	Q-1Q		100%	100%	98.7%	-1.3%			98.7%			
		CHO 4	Q-1Q		100%	100%	98.6%	-1.4%			98.6%			
		CHO 5	Q-1Q		100%	100%	99.3%	-0.7%			99.3%			
		CHO 6	Q-1Q		100%	100%	98.6%	-1.4%			98.6%			
		CHO 7	Q-1Q		100%	100%	98.0%	-2.0%			98.0%			
		CHO 8	Q-1Q		100%	100%	95.6%	-4.4%			95.6%			
		CHO 9	Q-1Q		100%	100%	96.4%	-3.6%			96.4%			

Disability Services		Reporting Period September 2017												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun	Jul	Aug	Sep
Service User Experience														
DIS73	% of CHOs who have established a Residents' Council / Family Forum / Service User Panel or equivalent for Disability Services First Reporting Q3	National	Q		100%	100%	33.3%	-66.7%	0	0.0%				33.3%
		CHO 1	Q		100%	100%	0%	-100.0%	0	0.0%				0%
		CHO 2	Q		100%	100%	100%	0.0%	0	0.0%				100%
		CHO 3	Q		100%	100%	100%	0.0%	0	0.0%				100%
		CHO 4	Q		100%	100%	100%	0.0%	0	0.0%				100%
		CHO 5	Q		100%	100%	0%	-100.0%	0	0.0%				0%
		CHO 6	Q		100%	100%	0%	-100.0%	0	0.0%				0%
		CHO 7	Q		100%	100%	0%	-100.0%	0	0.0%				0%
		CHO 8	Q		100%	100%	0%	-100.0%	0	0.0%				0%
		CHO 9	Q		100%	100%	0%	-100.0%	0	0.0%				0%

Human Resources

Human Resources													
Human Resources Management		Total	Children's HG	Dublin Midlands HG	Ireland East HG	RCSI HG	Saolta Healthcare University HG	South/South West HG	University of Limerick HG	Acute Services	Ambulance Services	Mental Health	Primary Care
Staffing levels and Costs	Direct Staff WYE September 2017	109,337.81	3,054.44	10,226.98	11,196.12	8,686.87	8,637.95	9,836.25	3,826.23	55,550.23	1,826.00	9,743.95	10,648.94
	Direct Staff WYE August 2017	109,095.04	3,045.95	10,216.31	11,232.53	8,703.41	8,601.49	9,842.61	3,798.78	55,459.58	1,818.12	9,734.24	10,543.84
	Change Month	243	8	11	-36	-17	36	-6	27	91	8	10	105
	2017 Development posts	178.00								0.0	0.0	2.0	134.0
	2017 Development posts filled todate	4.50								0.0	0.0	0.0	0.0
	% 2017 Development posts filled	2.53%								0.00%	0.00%	0.00%	0.00%
	pre-2017 Development posts (2014-2016)	2,136.50								94.50	216.00	744.90	239.20
	pre-2017 Development (2014-2016) posts filled todate	992.30								57.80	146.00	384.80	28.00
	% pre-2017 Development posts filled	46.45%								61.16%	67.59%	51.66%	11.71%
Direct Staff Headcount	125,019	3,667	11,497	12,501	9,701	9,893	11,297	4,370	63,014	1,864	10,696	12,703	
Absence Rates	Absenteeism - Medical /Dental	1.00%	1.40%	0.40%	0.70%	0.60%	0.70%	0.80%	0.50%	0.70%	0.00%	1.90%	3.60%
	Absenteeism - Nursing	4.60%	4.30%	3.70%	3.50%	4.20%	4.10%	4.70%	5.90%	4.10%	0.00%	4.60%	5.50%
	Absenteeism - Health & Social Care Professionals	3.30%	4.10%	2.90%	2.60%	2.20%	2.60%	2.80%	5.20%	2.80%	0.00%	3.90%	3.80%
	Absenteeism - Management Admin	3.95%	2.70%	3.80%	3.50%	3.90%	3.90%	4.00%	4.90%	3.80%	3.70%	3.50%	4.40%
	Absenteeism - General Support Staff	5.60%	6.00%	5.80%	4.40%	6.00%	6.60%	5.30%	9.10%	5.70%	8.30%	6.30%	5.10%
	Absenteeism - Other Patient & Client Care	6.10%	9.50%	7.40%	6.10%	8.20%	4.50%	6.20%	6.90%	6.70%	6.50%	4.90%	4.90%
	Absenteeism - Overall	4.30%	3.90%	3.70%	3.30%	3.90%	3.70%	4.00%	5.40%	3.80%	6.40%	4.40%	4.50%
	Absenteeism Cost €M*												

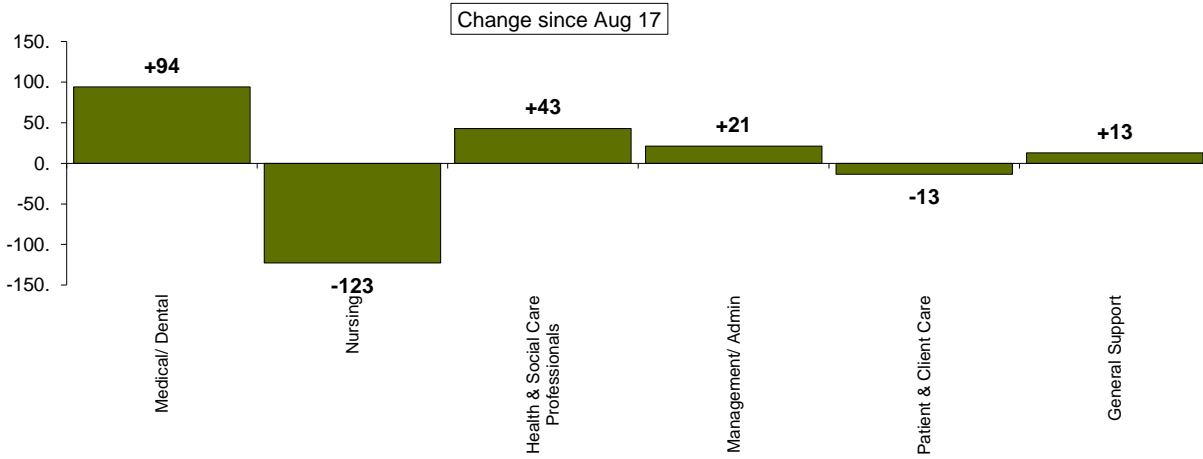
Human Resources													
Human Resources Management		Social Care	Corporate and HBS	Health & Wellbeing	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9
Staffing levels and Costs	Direct Staff WYE September 2017	27,154.96	2,982.70	1,431.03	4,818.28	4,857.05	3,971.61	6,740.72	4,391.82	3,707.81	6,270.56	5,652.08	6,330.16
	Direct Staff WYE August 2017	27,085.10	3,028.47	1,425.69	4,789.48	4,839.45	3,955.98	6,737.68	4,389.35	3,669.60	6,231.94	5,642.61	6,297.68
	Change Month	70	-46	5	29	18	16	3	2	38	39	9	32
	2017 Development posts	1.0	11.0	30.0									
	2017 Development posts filled todate	0.0	2.0	2.5									
	% 2017 Development posts filled	0.00%	18.18%	8.33%									
	pre-2017 Development posts (2014-2016)	507.00	221.50	113.40									
	pre-2017 Development (2014-2016) posts filled todate	287.00	44.00	44.70									
	% pre-2017 Development posts filled	56.61%	16.18%	39.42%									
Direct Staff Headcount	31,939	3,201	1,602	5,509	5,636	4,666	7,945	5,094	4,314	7,246	6,668	7,405	
Absence Rates	Absenteeism - Medical /Dental	0.60%	10.80%	2.90%	0.90%	2.10%	2.20%	2.10%	4.70%	3.60%	2.10%	3.10%	0.60%
	Absenteeism - Nursing	5.50%	6.70%	0.00%	6.30%	5.40%	6.70%	3.60%	5.80%	5.50%	4.40%	6.80%	3.20%
	Absenteeism - Health & Social Care Professionals	3.70%	0.00%	4.40%	5.20%	3.30%	3.70%	3.50%	4.80%	3.70%	2.60%	4.50%	3.30%
	Absenteeism - Management Admin	3.90%	3.80%	4.70%	3.30%	3.50%	6.90%	1.80%	5.70%	3.00%	5.80%	5.50%	1.60%
	Absenteeism - General Support Staff	5.30%	3.80%	2.50%	8.00%	4.60%	6.10%	4.20%	9.70%	3.60%	4.10%	5.20%	3.60%
	Absenteeism - Other Patient & Client Care	5.90%	0.00%	1.10%	7.90%	4.70%	5.40%	4.40%	6.90%	5.10%	5.00%	7.50%	4.80%
	Absenteeism - Overall	5.30%	3.90%	4.20%	6.30%	4.50%	5.60%	3.60%	6.30%	4.40%	4.40%	6.20%	3.60%
	Absenteeism Cost €M*												

Employment Monitoring Report: Part 2 Hospital Groups September 2017

Group/ Hospital	WTE Dec 16	WTE Aug 17	WTE Sep 17	Change since Aug 17	Change since Dec 16
Total Hospital Services	54,144	55,516	55,550	+35	+1,406
National Services	45	74	85	+11	+41
Saolta Healthcare Hospitals	8,457	8,601	8,638	+36	+181
Galway University Hospitals	3,368	3,429	3,425	-4	+58
Letterkenny General Hospital	1,469	1,500	1,515	+16	+47
Mayo General Hospital	1,032	1,052	1,056	+4	+24
Portiuncula Hospital	705	714	732	+18	+27
Roscommon County Hospital	296	310	306	-3	+11
Sligo Regional Hospital	1,542	1,544	1,547	+3	+5
Other	46	52	56	+4	+10
University Limerick Hospitals	3,596	3,799	3,826	+27	+230
Croom Hospital	151	152	157	+5	+6
Ennis Hospital	220	218	221	+3	+1
Nenagh Hospital	218	228	229	+0	+11
St. John's Hospital	301	296	298	+2	-3
University Hospital Limerick	2,365	2,546	2,565	+19	+200
University Maternity Hospital	323	336	333	-3	+10
Other	18	23	23	-0	+5
South/ South West Hospitals	9,585	9,843	9,836	-6	+252
Bantry General Hospital	253	249	253	+5	+0
Cork University Hospital	3,663	3,727	3,727	+0	+64
Lourdes Orthopaedic Hospital	67	68	68	-0	+1
Mallow General Hospital	229	229	226	-3	-3
Mercy University Hospital	1,081	1,117	1,112	-5	+32
South Infirmary-Victoria University Hospital	730	744	733	-11	+3
South Tipperary General Hospital	777	787	794	+7	+16
University Hospital Kerry	994	1,009	1,014	+6	+21
University Hospital Waterford	1,772	1,890	1,884	-6	+112
Other	18	23	24	+1	+6
Ireland East Hospitals	10,971	11,233	11,196	-36	+225
Cappagh National Orthopaedic Hospital	364	377	382	+5	+18
Mater Misericordiae University Hospital	2,855	2,938	2,893	-46	+37
Midland Regional Hospital, Mullingar	872	851	861	+10	-11
National Maternity Hospital	806	819	812	-7	+7
Our Lady's Hospital, Navan	495	498	499	+0	+4
Royal Victoria Eye & Ear Hospital	252	271	273	+3	+22
St. Columcille's Hospital	402	415	413	-2	+11
St. Luke's General Hospital	990	1,000	1,004	+4	+14
St. Michael's Hospital	380	390	385	-5	+5
St. Vincent's University Hospital	2,634	2,718	2,712	-6	+78
Wexford General Hospital	915	941	946	+5	+31
Other	8	14	17	+3	+9
Children's Hospitals	2,974	3,046	3,054	+8	+81
Children's University Hospital	1,079	1,099	1,094	-5	+15
Our Lady's Children's Hospital	1,695	1,738	1,752	+14	+56
Tallaght Paediatric Hospital	197	205	205	-0	+8
Other	3	4	4	+0	+1
RCSI Hospitals	8,447	8,703	8,687	-17	+240
Beaumont Hospital	3,367	3,482	3,459	-23	+93
Cavan General Hospital	913	928	935	+8	+23
Connolly Hospital	1,190	1,217	1,213	-3	+23
Louth County Hospital	278	273	276	+3	-2
Monaghan General Hospital	108	113	110	-3	+2
Our Lady of Lourdes Hospital	1,766	1,843	1,850	+7	+84
The Rotunda Hospital	811	830	825	-4	+15
Other	15	18	17	-1	+2
Dublin Midlands Hospitals	10,069	10,216	10,227	+11	+158
Coombe Women & Infants University Hospital	779	817	821	+4	+43
Midland Regional Hospital, Portlaoise	668	676	687	+11	+19
Midland Regional Hospital, Tullamore	1,012	1,046	1,054	+7	+42
Naas General Hospital	701	735	749	+14	+48
St. James's Hospital	3,793	3,842	3,842	+0	+48
St. Luke's Hospital, Rathgar	524	508	507	-1	-16
Tallaght Hospital	2,579	2,580	2,555	-25	-24
Other	14	12	12	+0	-2
Total Hospital Services	54,144	55,516	55,550	+35	+1,406

Employment Monitoring Report: Part 2 Hospital Groups September 2017

Source: Health Service Personnel Census (HSE & Section 38) excluding Home Helps



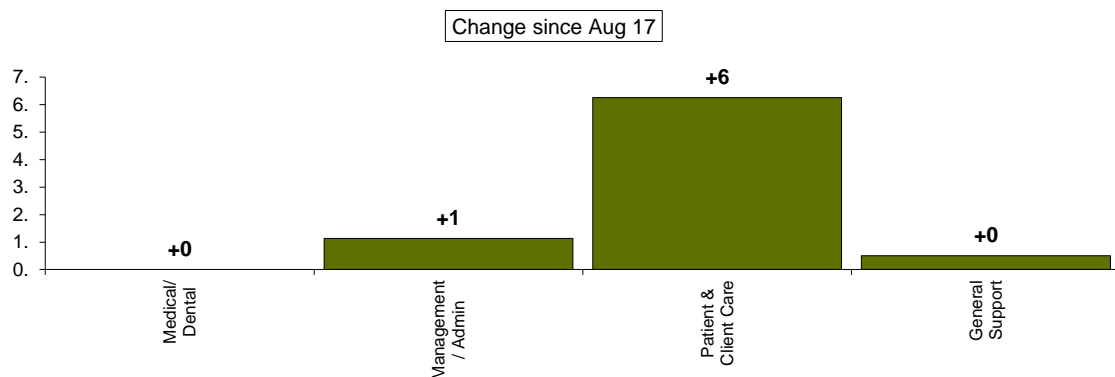
Staff Category	WTE Dec 16	WTE Aug 17	WTE Sep 17	% Total WTE Sep 17	Change since Aug 17	% Change since Aug 17	Change since Dec 16	% Change since Dec 16
Total Health Services	54,144	55,516	55,550	100.00%	+35	0.06%	+1,406	2.60%
<i>Medical/ Dental</i>	<i>7,591</i>	<i>7,767</i>	<i>7,861</i>	<i>14.15%</i>	<i>+94</i>	<i>1.21%</i>	<i>+270</i>	<i>3.56%</i>
<i>Nursing</i>	<i>20,819</i>	<i>21,391</i>	<i>21,268</i>	<i>38.29%</i>	<i>-123</i>	<i>-0.57%</i>	<i>+449</i>	<i>2.16%</i>
<i>Health & Social Care Professionals</i>	<i>6,945</i>	<i>6,998</i>	<i>7,041</i>	<i>12.67%</i>	<i>+43</i>	<i>0.61%</i>	<i>+95</i>	<i>1.37%</i>
<i>Management/ Admin</i>	<i>8,341</i>	<i>8,648</i>	<i>8,669</i>	<i>15.61%</i>	<i>+21</i>	<i>0.24%</i>	<i>+328</i>	<i>3.94%</i>
<i>Patient & Client Care</i>	<i>4,616</i>	<i>4,776</i>	<i>4,763</i>	<i>8.57%</i>	<i>-13</i>	<i>-0.28%</i>	<i>+147</i>	<i>3.18%</i>
<i>General Support</i>	<i>5,831</i>	<i>5,935</i>	<i>5,948</i>	<i>10.71%</i>	<i>+13</i>	<i>0.22%</i>	<i>+117</i>	<i>2.00%</i>

Employment Monitoring Report: Part 8 Ambulance Service WTE September 2017

	WTE Dec 16	WTE Aug 17	WTE Sep 17	Change since Aug 17	Change since Dec 16
Ambulance Services					
Total Ambulance Services	1,744	1,818	1,826	+8	+82
North Leinster	504	529	530	+2	+26
South	445	471	468	-3	+23
West	505	550	552	+2	+48
National	290	268	275	+7	-15

Source: Health Service Personnel Census (HSE & Section 38) excluding Home Helps

Staff Category	WTE Dec 16	WTE Aug 17	WTE Sep 17	% Total WTE Sep 17	Change since Aug 17	% Change since Aug 17	Change since Dec 16	% Change since Dec 16
Total Health Services	1,744	1,818	1,826	100.00%	+8	0.43%	+82	4.70%
<i>Medical/ Dental</i>	1	1	1	0.05%	+0	0.00%	+0	0.00%
<i>Management/ Admin</i>	77	84	85	4.67%	+1	1.34%	+9	11.26%
<i>Patient & Client Care</i>	1,650	1,717	1,724	94.40%	+6	0.36%	+73	4.45%
<i>General Support</i>	16	16	16	0.88%	+0	3.22%	+0	0.00%



Employment Monitoring Report: Part 3 CHO Areas WTE September 2017					
	WTE Dec 16	WTE Aug 17	WTE Sep 17	Change since Aug 17	Change since Dec 16
Total	46,968	47,366	47,548	+182	+580
Primary Care	10,536	10,547	10,649	+102	+113
Mental Health	9,629	9,734	9,744	+10	+115
Social Care	26,804	27,085	27,155	+70	+351
CHO 1	4,798	4,789	4,818	+29	+20
Primary Care	1,143	1,122	1,140	+17	-4
Mental Health	948	944	953	+9	+5
Social Care	2,707	2,723	2,725	+2	+18
CHO 2	4,802	4,839	4,857	+18	+55
Primary Care	1,086	1,086	1,096	+10	+10
Mental Health	1,283	1,290	1,294	+4	+11
Social Care	2,434	2,463	2,467	+4	+33
CHO 3	3,907	3,956	3,972	+16	+65
Primary Care	670	684	696	+13	+26
Mental Health	781	774	779	+5	-3
Social Care	2,455	2,498	2,497	-1	+41
CHO 4	6,556	6,738	6,741	+3	+185
Primary Care	1,176	1,232	1,246	+14	+70
Mental Health	1,407	1,444	1,443	-1	+36
Social Care	3,973	4,062	4,052	-10	+79
CHO 5	4,372	4,389	4,392	+2	+19
Primary Care	886	886	898	+12	+12
Mental Health	1,221	1,197	1,197	+0	-24
Social Care	2,266	2,307	2,297	-10	+31
CHO 6	4,335	3,670	3,708	+38	-627
Primary Care	779	763	780	+17	+2
Mental Health	559	557	548	-9	-11
Social Care	2,997	2,349	2,379	+30	-617
CHO 7	5,529	6,232	6,271	+39	+742
Primary Care	1,749	1,743	1,741	-2	-9
Mental Health	828	857	860	+3	+32
Social Care	2,951	3,633	3,670	+37	+718
CHO 8	5,636	5,643	5,652	+9	+16
Primary Care	1,475	1,428	1,432	+4	-43
Mental Health	1,041	1,087	1,090	+4	+49
Social Care	3,119	3,128	3,130	+2	+11
CHO 9	6,260	6,301	6,330	+30	+70
Primary Care	1,138	1,162	1,177	+15	+39
Mental Health	1,224	1,223	1,220	-3	-5
Social Care	3,897	3,916	3,933	+18	+36
Other Non-Acute	407	434	430	-3	+23
Primary Care	67	66	66	+0	-2
Mental Health	336	362	360	-2	+24
Social Care	4	6	5	-1	+1
PCRS	366	376	377	+2	+11
Primary Care	366	376	377	+2	+11

Staff Category	WTE Dec 16	WTE Aug 17	WTE Sep 17	% Total WTE Sep 17	Change since Aug 17	% Change since Aug 17	Change since Dec 16	% Change since Dec 16
Total Health Services	46,968	47,366	47,548	100.00%	+182	0.38%	+580	1.23%
<i>Medical/ Dental</i>	<i>1,932</i>	<i>1,946</i>	<i>1,973</i>	<i>4.15%</i>	<i>+27</i>	<i>1.39%</i>	<i>+41</i>	<i>2.12%</i>
<i>Nursing</i>	<i>14,826</i>	<i>14,695</i>	<i>14,715</i>	<i>30.95%</i>	<i>+19</i>	<i>0.13%</i>	<i>-111</i>	<i>-0.75%</i>
<i>Health & Social Care Professionals</i>	<i>7,729</i>	<i>7,872</i>	<i>7,895</i>	<i>16.60%</i>	<i>+23</i>	<i>0.29%</i>	<i>+167</i>	<i>2.15%</i>
<i>Management/ Admin</i>	<i>5,593</i>	<i>5,726</i>	<i>5,782</i>	<i>12.16%</i>	<i>+56</i>	<i>0.97%</i>	<i>+189</i>	<i>3.38%</i>
<i>Patient & Client Care</i>	<i>13,611</i>	<i>13,938</i>	<i>13,970</i>	<i>29.38%</i>	<i>+32</i>	<i>0.23%</i>	<i>+359</i>	<i>2.64%</i>
<i>General Support</i>	<i>3,277</i>	<i>3,188</i>	<i>3,212</i>	<i>6.76%</i>	<i>+25</i>	<i>0.77%</i>	<i>-65</i>	<i>-1.98%</i>

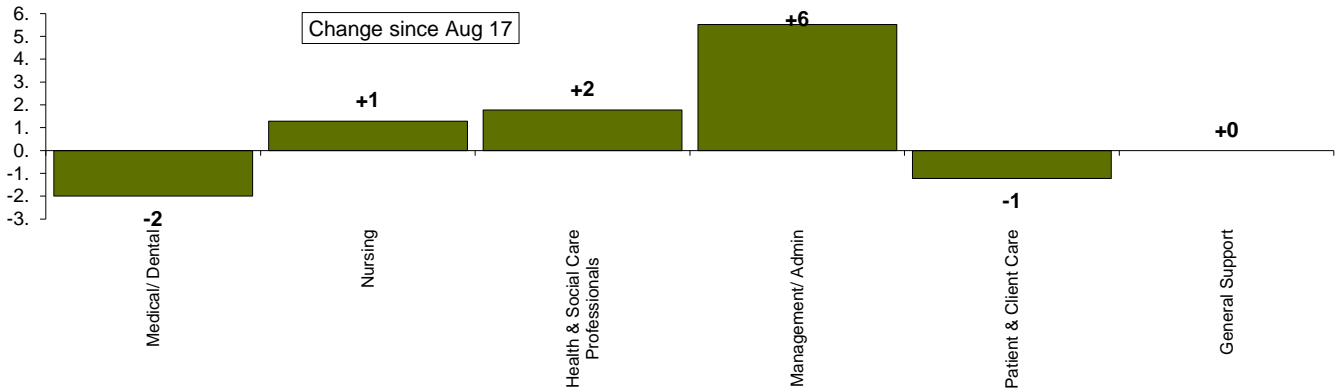
Source: Health Service Personnel Census (HSE & Section 38) excluding Home Helps

Employment Monitoring Report: Part 7 Health & Wellbeing Division WTE September 2017

	WTE Dec 16	WTE Aug 17	WTE Sep 17	Change since Aug 17	Change since Dec 16
Health & Wellbeing					
Total Health & Wellbeing	1,383	1,426	1,431	+5	+48
Environmental Health	563	572	571	-0	+8
Health Intelligence	17	46	46	+0	+29
Health Promotion & Improvement	178	169	171	+3	-7
Health & Wellbeing, National	14	12	12	-0	-2
National Screening Service	283	293	294	+1	+11
Public Health	251	262	262	+0	+11
Public Laboratory	71	68	68	+0	-2
Planning & Performance (HWB)	6	5	6	+1	+0

Source: Health Service Personnel Census (HSE & Section 38) excluding Home Helps

Staff Category	WTE Dec 16	WTE Aug 17	WTE Sep 17	% Total WTE Sep 17	Change since Aug 17	% Change since Aug 17	Change since Dec 16	% Change since Dec 16
Total Health Services	1,383	1,426	1,431	100.00%	+5	0.37%	+48	3.46%
Medical/ Dental	165	171	169	11.79%	-2	-1.17%	+4	2.37%
Nursing	38	38	39	2.74%	+1	3.37%	+1	3.37%
Health & Social Care Professionals	665	669	671	46.90%	+2	0.26%	+6	0.97%
Management/ Admin	442	481	487	34.01%	+6	1.15%	+45	10.20%
Patient & Client Care	62	54	53	3.69%	-1	-2.27%	-9	-14.43%
General Support	12	12	12	0.87%	+0	0.00%	+0	0.81%

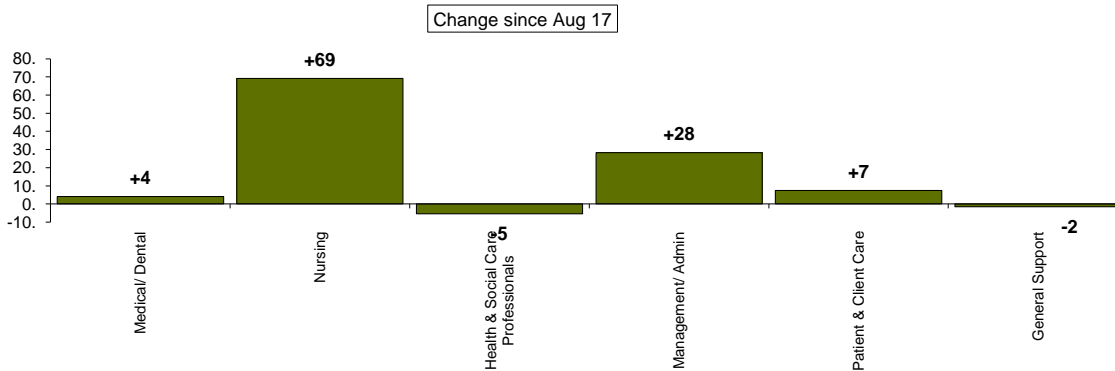


Employment Monitoring Report: Part 5 Primary Care Division WTE September 2017

HSE Area / Primary Care	WTE Dec 16	WTE Aug 17	WTE Sep 17	Change since Aug 17	Change since Dec 16
Total Primary Care	10,536	10,547	10,649	+102	+113
CHO 1	1,143	1,122	1,140	+17	-4
CHO 2	1,086	1,086	1,096	+10	+10
CHO 3	670	684	696	+13	+26
CHO 4	1,176	1,232	1,246	+14	+70
CHO 5	886	886	898	+12	+12
CHO 6	779	763	780	+17	+2
CHO 7	1,749	1,743	1,741	-2	-9
CHO 8	1,475	1,428	1,432	+4	-43
CHO 9	1,138	1,162	1,177	+15	+39
Other Non-Acute	67	66	66	+0	-2
PCRS	366	376	377	+2	+11

Source: Health Service Personnel Census (HSE & Section 38) excluding Home Helps

Staff Category	WTE Dec 16	WTE Aug 17	WTE Sep 17	% Total WTE Sep 17	Change since Aug 17	% Change since Aug 17	Change since Dec 16	% Change since Dec 16
Total Health Services	10,536	10,547	10,649	100.00%	+102	0.97%	+113	1.07%
Medical/ Dental	950	951	955	8.97%	+4	0.44%	+5	0.53%
Nursing	2,848	2,790	2,859	26.85%	+69	2.48%	+12	0.41%
Health & Social Care Professionals	2,470	2,513	2,507	23.55%	-5	-0.21%	+37	1.51%
Management/ Admin	2,888	2,930	2,959	27.78%	+28	0.97%	+71	2.46%
Patient & Client Care	940	914	922	8.65%	+7	0.81%	-18	-1.91%
General Support	441	449	447	4.20%	-2	-0.33%	+6	1.45%

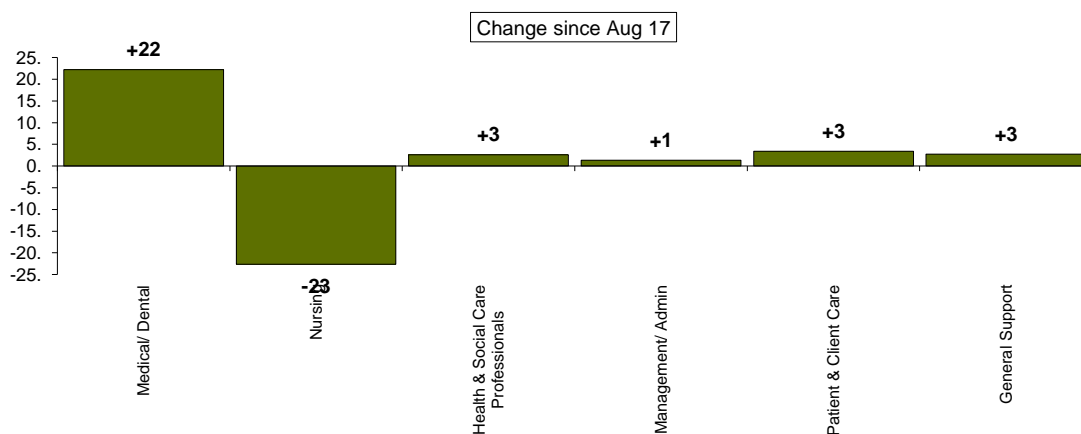


Employment Monitoring Report: Part 4 Mental Health Division & WTE September 2017

HSE Area / Mental Health	WTE Dec 16	WTE Aug 17	WTE Sep 17	Change since Aug 17	Change since Dec 16
Total Mental Health	9,629	9,734	9,744	+10	+115
CHO 1	948	944	953	+9	+5
CHO 2	1,283	1,290	1,294	+4	+11
CHO 3	781	774	779	+5	-3
CHO 4	1,407	1,444	1,443	-1	+36
CHO 5	1,221	1,197	1,197	+0	-24
CHO 6	559	557	548	-9	-11
CHO 7	828	857	860	+3	+32
CHO 8	1,041	1,087	1,090	+4	+49
CHO 9	1,224	1,223	1,220	-3	-5
Other Non-Acute	336	362	360	-2	+24

Source: Health Service Personnel Census (HSE & Section 38) excluding Home Helps

Staff Category	WTE Dec 16	WTE Aug 17	WTE Sep 17	% Total WTE Sep 17	Change since Aug 17	% Change since Aug 17	Change since Dec 16	% Change since Dec 16
Total Health Services	9,629	9,734	9,744	100.00%	+10	0.10%	+115	1.20%
Medical/ Dental	785	789	812	8.33%	+22	2.82%	+27	3.46%
Nursing	4,755	4,771	4,748	48.73%	-23	-0.47%	-6	-0.13%
Health & Social Care Professionals	1,278	1,303	1,305	13.40%	+3	0.20%	+27	2.12%
Management/ Admin	861	918	919	9.43%	+1	0.15%	+57	6.67%
Patient & Client Care	1,131	1,164	1,168	11.98%	+3	0.29%	+37	3.27%
General Support	819	789	792	8.13%	+3	0.35%	-27	-3.30%

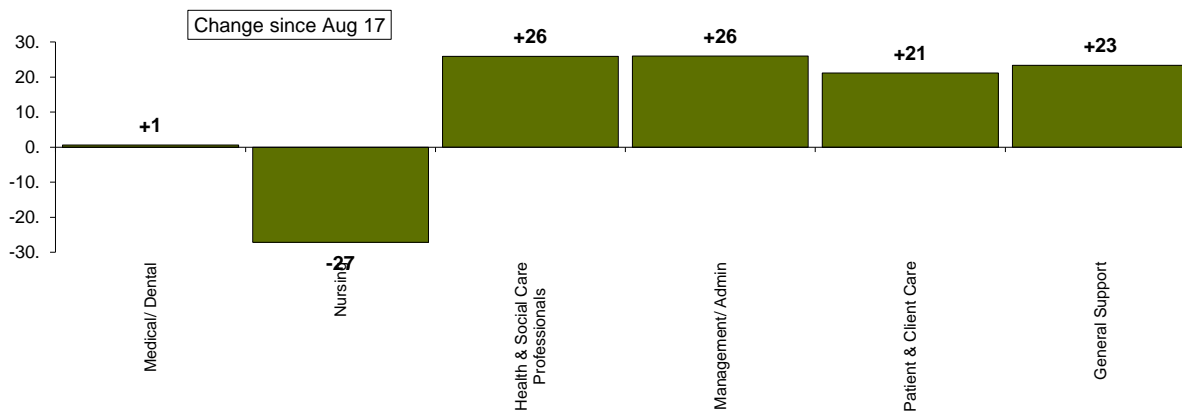


**Employment Monitoring Report: Part 6 Social Care Division Performance & WTE
September 2017**

HSE Area / Social Care	WTE Dec 16	WTE Aug 17	WTE Sep 17	Change since Aug 17	Change since Dec 16
Total Social Care	26,804	27,085	27,155	+70	+351
CHO 1	2,707	2,723	2,725	+2	+18
CHO 2	2,434	2,463	2,467	+4	+33
CHO 3	2,455	2,498	2,497	-1	+41
CHO 4	3,973	4,062	4,052	-10	+79
CHO 5	2,266	2,307	2,297	-10	+31
CHO 6	2,997	2,349	2,379	+30	-617
CHO 7	2,951	3,633	3,670	+37	+718
CHO 8	3,119	3,128	3,130	+2	+11
CHO 9	3,897	3,916	3,933	+18	+36
Other Non-Acute	4	6	5	-1	+1

Source: Health Service Personnel Census (HSE & Section 38) excluding Home Helps

Staff Category	WTE Dec 16	WTE Aug 17	WTE Sep 17	% Total WTE Sep 17	Change since Aug 17	% Change since Aug 17	Change since Dec 16	% Change since Dec 16
Total Health Services	26,804	27,085	27,155	100.00%	+70	0.26%	+351	1.31%
Medical/ Dental	198	206	207	0.76%	+1	0.29%	+9	4.42%
Nursing	7,224	7,134	7,107	26.17%	-27	-0.38%	-117	-1.62%
Health & Social Care Professionals	3,980	4,057	4,082	15.03%	+26	0.64%	+102	2.57%
Management/ Admin	1,844	1,879	1,905	7.01%	+26	1.38%	+61	3.29%
Patient & Client Care	11,541	11,860	11,881	43.75%	+21	0.18%	+340	2.95%
General Support	2,017	1,950	1,973	7.27%	+23	1.20%	-44	-2.20%

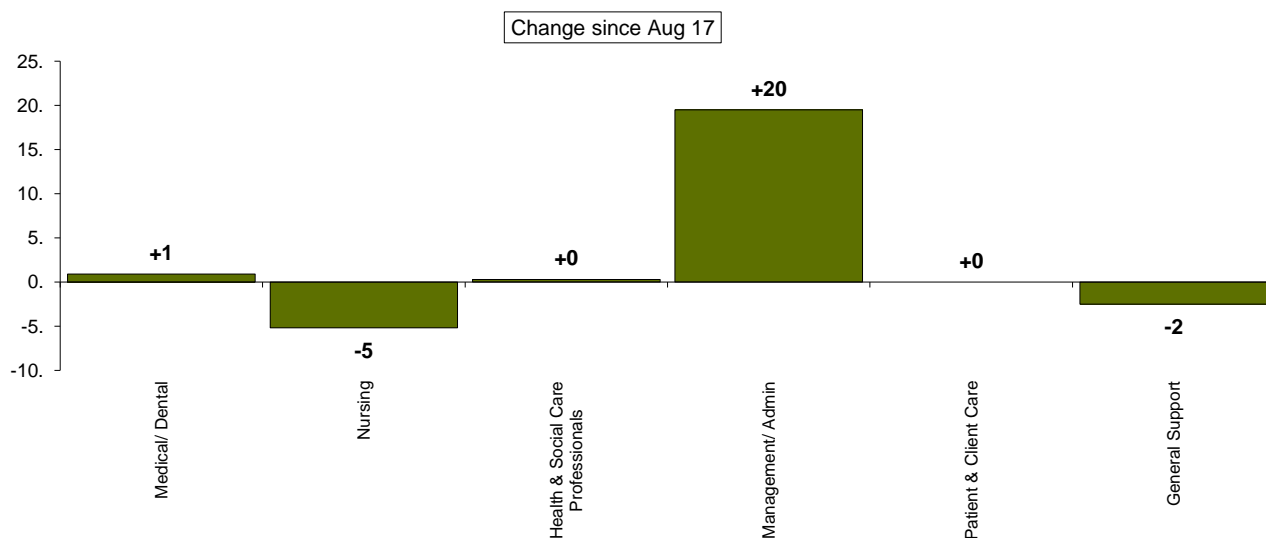


Employment Monitoring Report: Part 9 Corporate /HBS Ceiling Performance & WTE September 2017

	WTE Dec 16	WTE Aug 17	WTE Sep 17	Change since Aug 17	Change since Dec 16
Corporate	1,481	1,532	1,534	+1	+53
Finance	193	219	219	-1	+26
Human Resources	463	433	443	+9	-21
ICT	267	259	261	+2	-6
Cancer Control Service	24	27	28	+1	+3
Other Corporate Functions	328	307	291	-16	-37
Clinical Strategy Programme	103	146	145	-1	+42
Communications	41	56	58	+2	+18
Internal Audit	28	40	40	+0	+12
Compliance	4	10	11	+0	+7
DG's Office	25	30	11	-19	-14
Legal Services	4	5	5	+0	+1
Parliamentary Affairs			6	+6	+6
Programme Health Service Improvement			17	+17	+17
	WTE Dec 16	WTE Aug 17	WTE Sep 17	Change since Aug 17	Change since Dec 16
Health Business Services	1,365	1,437	1,449	+12	+84
HBS Corporate	29	19	18	-0	-11
HBS Estates	383	385	386	+1	+3
HBS Human Resources	250	255	262	+8	+13
HBS Procurement	341	404	406	+2	+66
HBS Enterprise Resource Planning	57	58	59	+1	+2
HBS Finance	287	298	297	-1	+10
HBS HQ	8	7	8	+1	+0
HBS Customer Relationship Mgt	11	12	12	-0	+2

Source: Health Service Personnel Census (HSE & Section 38) excluding Home Helps

Staff Category	WTE Dec 16	WTE Aug 17	WTE Sep 17	% Total WTE Sep 17	Change since Aug 17	% Change since Aug 17	Change since Dec 16	% Change since Dec 16
Total Corporate & HBS	2,846	2,970	2,983	100.00%	+13	0.44%	+137	4.81%
Medical/ Dental	33	33	34	1.13%	+1	2.77%	+0	1.32%
Nursing	152	153	148	4.96%	-5	-3.38%	-4	-2.61%
Health & Social Care Professionals	25	25	25	0.83%	+0	1.27%	-0	-1.82%
Management/ Admin	2,315	2,436	2,455	82.32%	+20	0.80%	+141	6.08%
Patient & Client Care	10	9	9	0.31%	+0	0.00%	-0	-4.67%
General Support	311	314	311	10.44%	-2	-0.79%	+1	0.22%



Employment Monitoring Report: Part 9 Division & Staff Category WTE September 2017					
Division / Staff Category	WTE Dec 16	WTE Aug 17	WTE Sep 17	Change since Dec 16	Change since Aug 17
Acute Services	54,144	55,516	55,550	+1,406	+35
<i>Medical/ Dental</i>	7,591	7,767	7,861	+270	+94
<i>Nursing</i>	20,819	21,391	21,268	+449	-123
<i>Health & Social Care Professionals</i>	6,945	6,998	7,041	+95	+43
<i>Management/ Admin</i>	8,341	8,648	8,669	+328	+21
<i>Patient & Client Care</i>	4,616	4,776	4,763	+147	-13
<i>General Support</i>	5,831	5,935	5,948	+117	+13
Mental Health	9,629	9,734	9,744	+115	+10
<i>Medical/ Dental</i>	785	789	812	+27	+22
<i>Nursing</i>	4,755	4,771	4,748	-6	-23
<i>Health & Social Care Professionals</i>	1,278	1,303	1,305	+27	+3
<i>Management/ Admin</i>	861	918	919	+57	+1
<i>Patient & Client Care</i>	1,131	1,164	1,168	+37	+3
<i>General Support</i>	819	789	792	-27	+3
Primary Care	10,536	10,547	10,649	+113	+102
<i>Medical/ Dental</i>	950	951	955	+5	+4
<i>Nursing</i>	2,848	2,790	2,859	+12	+69
<i>Health & Social Care Professionals</i>	2,470	2,513	2,507	+37	-5
<i>Management/ Admin</i>	2,888	2,930	2,959	+71	+28
<i>Patient & Client Care</i>	940	914	922	-18	+7
<i>General Support</i>	441	449	447	+6	-2
Social Care	26,804	27,085	27,155	+351	+70
<i>Medical/ Dental</i>	198	206	207	+9	+1
<i>Nursing</i>	7,224	7,134	7,107	-117	-27
<i>Health & Social Care Professionals</i>	3,980	4,057	4,082	+102	+26
<i>Management/ Admin</i>	1,844	1,879	1,905	+61	+26
<i>Patient & Client Care</i>	11,541	11,860	11,881	+340	+21
<i>General Support</i>	2,017	1,950	1,973	-44	+23
Health & Wellbeing	1,383	1,426	1,431	+48	+5
<i>Medical/ Dental</i>	165	171	169	+4	-2
<i>Nursing</i>	38	38	39	+1	+1
<i>Health & Social Care Professionals</i>	665	669	671	+6	+2
<i>Management/ Admin</i>	442	481	487	+45	+6
<i>Patient & Client Care</i>	62	54	53	-9	-1
<i>General Support</i>	12	12	12	+0	+0
Ambulance Services	1,744	1,818	1,826	+82	+8
<i>Medical/ Dental</i>	1	1	1	+0	+0
<i>Management/ Admin</i>	77	84	85	+9	+1
<i>Patient & Client Care</i>	1,650	1,717	1,724	+73	+6
Corporate	1,481	1,532	1,534	+53	+1
<i>Medical/ Dental</i>	33	33	34	+0	+1
<i>Nursing</i>	144	145	140	-4	-5
<i>Health & Social Care Professionals</i>	21	20	20	-1	+0
<i>Management/ Admin</i>	1,266	1,320	1,327	+60	+6
<i>Patient & Client Care</i>	6	5	5	-1	+0
<i>General Support</i>	10	10	9	-1	-1
Health Business Services	1,365	1,437	1,449	+84	+12
<i>Nursing</i>	8	8	8	+0	+0
<i>Health & Social Care Professionals</i>	4	5	5	+1	+0
<i>Management/ Admin</i>	1,048	1,115	1,129	+80	+13
<i>Patient & Client Care</i>	4	5	5	+1	+0
<i>General Support</i>	300	304	302	+2	-2
Total Health Services	107,085	109,095	109,338	+2,253	+243

Source: Health Service Personnel Census (HSE & Section 38) excluding Home Helps

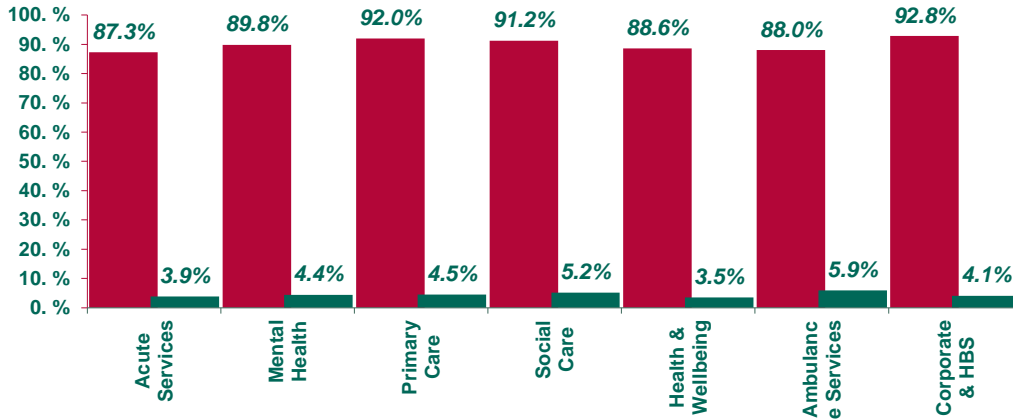
Health Service Absence Rate - by Staff Category & Hospital, Hospital Group & CHO: YTD Aug 2017

Service	Medical /Dental	Nursing	Health & Social Care	Management Admin	General Support	Patient & Client Care	Overall	Certified
Children's University Hospital	0.62%	3.58%	3.64%	3.99%	5.58%	8.45%	3.55%	92.21%
Our Lady's Children's Hospital	1.09%	4.14%	3.52%	3.37%	7.32%	6.20%	3.88%	87.50%
Tallaght Paediatric Hospital	1.77%	2.80%	0.75%	2.71%	0.00%	9.77%	2.61%	82.16%
Children's Hospital Group	1.00%	3.83%	3.55%	3.62%	6.81%	7.03%	3.68%	88.95%
Acute Hospital Services, Midlands				0.64%			0.64%	0.00%
Coombe Women & Infants University Hospital	0.25%	3.36%	2.99%	4.08%	4.22%	8.04%	3.50%	74.54%
Midland Regional Hospital, Portlaoise	0.88%	6.42%	4.87%	3.10%	8.46%	7.31%	5.46%	89.87%
Midland Regional Hospital, Tullamore	1.38%	4.83%	7.21%	4.81%	4.92%	7.99%	5.33%	90.71%
Naas General Hospital	1.03%	4.66%	1.09%	2.00%	3.39%	8.82%	4.03%	87.36%
Network Office Dublin Midlands Hospitals				2.45%			2.45%	0.00%
St. James's Hospital	0.50%	3.04%	1.92%	2.89%	4.52%	5.37%	2.84%	84.13%
St. Luke's Hospital, Rathgar	0.62%	4.30%	3.00%	6.72%	9.34%	5.35%	4.73%	87.90%
Tallaght Hospital	0.72%	4.50%	3.64%	4.34%	6.00%	5.66%	4.05%	87.19%
Dublin Midlands	0.68%	3.90%	2.87%	3.63%	5.24%	6.66%	3.72%	85.91%
Cappagh National Orthopaedic Hospital	1.77%	3.88%	2.91%	3.47%	5.93%	6.24%	3.92%	87.92%
Mater Misericordiae University Hospital	1.05%	3.43%	2.51%	4.95%	6.53%	6.94%	3.72%	90.07%
Midland Regional Hospital, Mullingar	1.04%	5.51%	2.82%	3.33%	2.82%	10.32%	4.76%	91.21%
National Maternity Hospital	0.08%	3.72%	0.61%	2.72%	5.61%	9.25%	3.41%	87.95%
Our Lady's Hospital, Navan	0.63%	5.75%	3.84%	3.94%	5.59%	5.25%	4.51%	87.80%
Royal Victoria Eye & Ear Hospital	2.03%	3.30%	1.20%	2.79%	4.96%	12.18%	3.30%	88.00%
St. Columcille's Hospital	0.12%	3.54%	2.18%	1.75%	3.87%	1.46%	2.50%	86.67%
St. Luke's General Hospital	2.41%	5.14%	3.69%	4.90%	5.69%	3.97%	4.61%	89.39%
St. Michael's Hospital	0.35%	4.11%	2.81%	2.49%	1.82%	4.83%	3.14%	87.43%
St. Vincent's University Hospital	0.60%	2.97%	2.89%	3.23%	4.60%	4.33%	2.93%	86.72%
Wexford General Hospital	1.22%	4.92%	1.47%	3.56%	5.81%	8.67%	4.46%	88.75%
Ireland East	0.99%	3.85%	2.65%	3.68%	5.28%	6.19%	3.65%	88.70%
Beaumont Hospital	0.43%	3.36%	2.16%	3.76%	4.10%	5.83%	3.08%	88.83%
Cavan General Hospital	1.07%	7.33%	2.30%	4.21%	4.76%	8.39%	5.35%	90.52%
Connolly Hospital	0.64%	3.71%	2.60%	3.59%	5.02%	4.44%	3.34%	85.73%
Louth County Hospital	0.00%	4.18%	4.03%	6.14%	11.48%	6.88%	6.42%	90.22%
Monaghan General Hospital	0.00%	6.01%	2.71%	4.20%	2.32%	7.87%	5.05%	91.59%
Our Lady of Lourdes Hospital	1.62%	5.80%	3.38%	4.68%	9.45%	14.16%	5.42%	89.00%
The Rotunda Hospital	0.79%	4.09%	2.14%	3.07%	3.99%	3.60%	3.31%	85.22%
RCSI	0.84%	4.39%	2.49%	3.97%	5.54%	7.08%	3.93%	88.55%
Galway University Hospitals	0.69%	4.10%	2.66%	3.26%	4.23%	5.39%	3.32%	80.88%
Letterkenny General Hospital	1.00%	5.15%	3.13%	4.26%	6.18%	4.69%	4.47%	88.73%
Mayo General Hospital	0.98%	5.02%	2.87%	4.17%	4.23%	3.84%	3.87%	85.29%
Portlincula Hospital	3.53%	4.29%	1.47%	2.31%	6.64%	4.23%	3.72%	81.78%
Roscommon County Hospital	0.00%	5.27%	3.14%	1.27%	4.82%	7.67%	3.94%	79.16%
Sligo Regional Hospital	0.98%	4.16%	2.85%	3.81%	5.77%	4.47%	3.80%	89.22%
Saolta Healthcare University	1.02%	4.47%	2.71%	3.46%	5.31%	4.81%	3.73%	84.63%
Bantry General Hospital	1.71%	4.59%	0.74%	3.77%	2.36%	3.75%	3.53%	89.11%
Cork University Hospital	1.18%	4.70%	2.90%	2.85%	7.11%	3.38%	4.04%	85.41%
Lourdes Orthopaedic Hospital	0.00%	3.04%		3.07%	5.49%		3.45%	91.12%
Mallow General Hospital	1.37%	6.12%	1.05%	4.49%	3.05%	4.55%	4.23%	91.17%
Mercy University Hospital	0.56%	4.47%	2.15%	3.27%	7.11%	11.97%	4.37%	87.90%
South Infirmary-Victoria University Hospital	0.61%	4.51%	1.17%	2.63%	4.08%	3.64%	3.28%	89.26%
South Tipperary General Hospital	1.01%	6.14%	2.45%	5.44%	5.03%	6.61%	4.89%	89.21%
University Hospital Waterford	0.81%	4.15%	3.71%	3.83%	6.33%	6.96%	3.80%	88.48%
University Hospital Kerry	0.99%	4.16%	3.30%	3.37%	3.13%		3.36%	76.12%
South/ South West	0.97%	4.63%	2.79%	3.40%	5.77%	5.98%	3.95%	86.31%
Croom Hospital	0.04%	5.59%	0.77%	8.44%	15.32%	6.92%	6.32%	95.10%
Ennis Hospital	0.47%	8.82%	3.61%	3.64%	2.41%	9.43%	6.72%	91.64%
Nenagh Hospital	4.87%	6.41%	2.99%	7.69%	8.51%	7.17%	6.57%	93.07%
St. John's Hospital	0.49%	3.54%	5.64%	3.91%	6.61%	6.10%	4.20%	93.17%
University Maternity Hospital	0.30%	7.64%	4.56%	3.22%	5.03%	10.76%	6.77%	89.72%
University Hospital Limerick	0.54%	5.82%	3.47%	4.79%	7.50%	7.23%	4.95%	90.07%
University of Limerick	0.67%	6.16%	3.64%	4.78%	7.38%	7.54%	5.34%	90.85%
Acute Services	0.89%	4.32%	2.81%	3.70%	5.56%	6.35%	3.87%	87.30%

Health Service Absence Rate - by Staff Category & Division: YTD Aug 2017

Service	Medical /Dental	Nursing	Health & Social Care	Management Admin	General Support	Patient & Client Care	Overall	Certified
Acute Services	0.89%	4.32%	2.81%	3.70%	5.56%	6.35%	3.87%	87.30%
Mental Health	2.37%	4.78%	3.38%	3.44%	6.02%	4.81%	4.43%	89.80%
Primary Care	2.85%	5.24%	3.60%	4.46%	4.81%	5.33%	4.45%	92.01%
Social Care	0.94%	5.58%	3.78%	4.04%	5.17%	5.65%	5.17%	91.22%
Health & Wellbeing	2.64%	1.21%	3.53%	4.08%	2.98%	2.28%	3.54%	88.56%
Ambulance Services				2.53%	7.23%	6.07%	5.95%	88.00%
Corporate & HBS	4.86%	4.90%	1.41%	4.13%	3.18%	2.18%	4.06%	92.77%
Overall	1.15%	4.68%	3.25%	3.95%	5.44%	5.80%	4.33%	
Certified	86.71%	87.23%	88.91%	91.12%	91.47%	90.92%	89.26%	89.26%

% Absence Rate/ Proportion Certified YTD: Aug 2017



HSE & Section 38 Absence Rates- by Community Healthcare Organisation & by Division: YTD Aug 2017

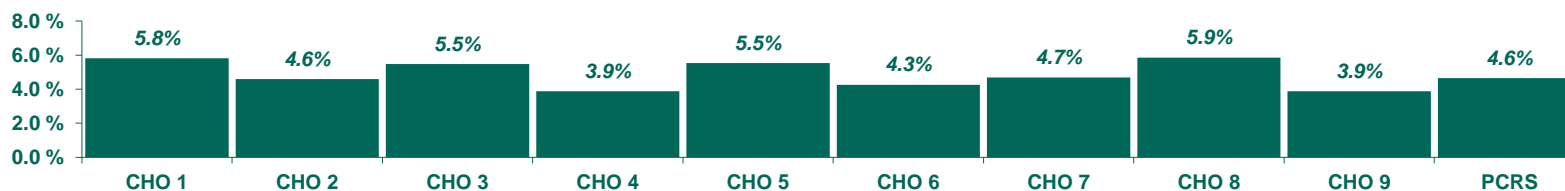
by Administration

CHO / Staff Category	certified	Overall	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9	PCRS
Health Service Executive	91.60%	5.20%	5.82%	4.42%	6.42%	3.61%	5.42%	5.23%	5.57%	6.23%	4.98%	4.65%
Voluntary Agencies (Non-Acute)	90.20%	4.30%		5.17%	4.14%	4.88%	5.92%	3.94%	4.21%	4.79%	3.57%	
Overall	91.15%	4.88%	5.82%	4.60%	5.48%	3.89%	5.53%	4.26%	4.70%	5.86%	3.87%	4.65%
Certified		91.15%	93.98%	93.49%	92.27%	89.23%	90.00%	86.70%	91.32%	92.77%	87.80%	89.26%

by Staff Category

CHO / Staff Category	certified	Overall	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9	PCRS
Medical /Dental	2.40%	2.40%	1.36%	2.28%	2.88%	2.32%	3.00%	1.77%	3.13%	2.51%	2.28%	
Nursing	5.28%	5.28%	5.79%	5.62%	6.54%	4.20%	5.41%	5.15%	4.44%	6.37%	4.13%	
Health & Social Care Professionals	3.67%	3.67%	4.55%	3.68%	3.67%	3.20%	4.69%	3.44%	2.95%	4.49%	3.03%	
Management Admin	4.23%	4.23%	3.50%	3.94%	5.35%	2.18%	4.97%	4.02%	5.38%	4.67%	2.48%	4.64%
General Support Staff	5.30%	5.30%	7.14%	3.52%	5.50%	4.56%	6.99%	3.93%	5.07%	6.14%	4.69%	5.75%
Other Patient & Client Care	5.57%	5.57%	7.47%	4.70%	5.57%	4.50%	6.12%	4.70%	5.39%	6.87%	4.48%	
Overall	91.15%	4.88%	5.82%	4.60%	5.48%	3.89%	5.53%	4.26%	4.70%	5.86%	3.87%	4.65%
Certified		91.15%	93.98%	93.49%	92.27%	89.23%	90.00%	86.70%	91.32%	92.77%	87.80%	89.26%

% Absence Rate: Aug 2017



Mental Health Division by Staff Category

Mental Health	certified	Overall	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9
Medical /Dental	2.37%	2.37%	0.91%	2.88%	3.62%	2.55%	1.98%	1.28%	1.87%	3.13%	2.67%
Nursing	4.78%	4.78%	5.35%	3.75%	7.89%	3.82%	4.83%	5.42%	4.78%	4.85%	3.96%
Health & Social Care Professionals	3.38%	3.38%	4.05%	3.49%	4.20%	1.78%	2.82%	3.68%	3.04%	4.55%	2.67%
Management Admin	3.44%	3.44%	3.72%	3.44%	3.36%	2.03%	5.48%	2.87%	7.99%	3.51%	2.50%
General Support Staff	6.02%	6.02%	5.93%	5.52%	4.28%	3.41%	7.18%	4.36%	11.12%	8.83%	5.35%
Other Patient & Client Care	4.81%	4.81%	7.23%	3.11%	8.58%	2.31%	5.41%	4.07%	5.27%	6.19%	5.55%
Total	89.80%	4.43%	4.97%	3.60%	6.38%	3.18%	4.98%	4.01%	4.22%	5.00%	4.20%
Certified		89.80%	91.50%	92.83%	94.06%	86.58%	89.52%	78.81%	89.39%	89.25%	88.60%

HSE & Section 38 Absence Rates- by Community Healthcare Organisation & by Division: YTD Aug 2017

Primary Care Division by Staff Category

Primary Care	certified	Overall	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9	PCRS
Medical /Dental	2.85%	2.85%	1.84%	1.87%	2.60%	2.40%	4.44%	2.98%	4.93%	2.24%		
Nursing	5.24%	5.24%	5.32%	5.91%	4.92%	2.82%	4.37%	8.86%	4.71%	6.89%		
Health & Social Care Professionals	3.60%	3.60%	4.54%	3.57%	4.41%	2.75%	4.40%	2.85%	2.67%	4.09%		
Management Admin	4.46%	4.46%	3.65%	4.63%	5.52%	1.94%	4.01%	4.30%	5.67%	4.71%		4.64%
General Support Staff	4.81%	4.81%	10.07%	1.56%	5.65%	3.44%	2.48%	3.25%	4.69%	4.55%		5.75%
Other Patient & Client Care	5.33%	5.33%	3.67%	2.58%	8.63%	3.35%	6.75%	5.06%	7.36%	4.98%		
Total	92.01%	4.45%	4.65%	4.16%	5.16%	2.61%	4.37%	5.00%	4.82%	5.00%		4.65%
Certified		92.01%	94.16%	95.20%	94.66%	88.93%	92.60%	86.82%	91.51%	94.06%		89.26%

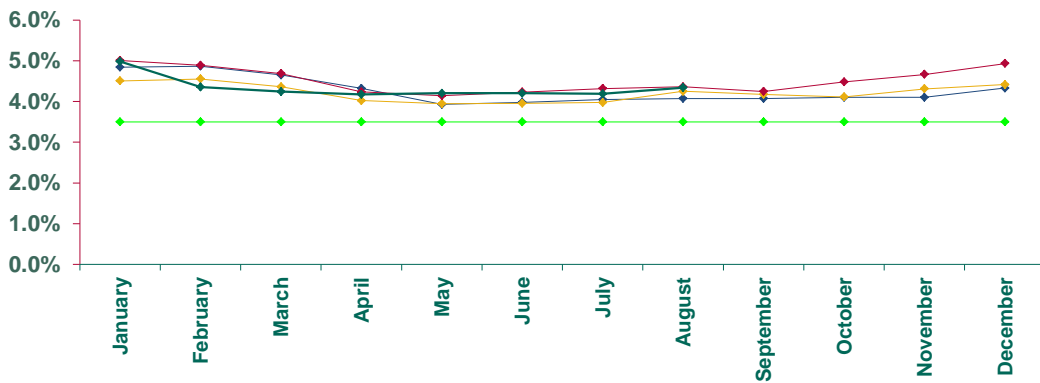
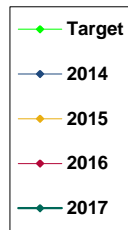
Social Care Division by Staff Category

Social Care	certified	Overall	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9
Medical /Dental	0.94%	0.94%	1.37%	0.90%	0.33%	0.83%	0.00%	0.52%	0.51%	0.89%	2.09%
Nursing	5.58%	5.58%	6.23%	7.17%	6.22%	5.11%	6.44%	4.23%	4.28%	7.07%	4.20%
Health & Social Care Professionals	3.78%	3.78%	4.94%	3.87%	3.28%	4.35%	5.76%	3.53%	3.16%	4.71%	3.04%
Management Admin	4.04%	4.04%	3.15%	3.10%	5.99%	2.56%	6.13%	4.20%	4.95%	5.20%	2.48%
General Support Staff	5.17%	5.17%	6.74%	3.55%	5.79%	4.97%	7.41%	3.98%	5.04%	5.19%	4.55%
Other Patient & Client Care	5.65%	5.65%	7.74%	5.22%	5.23%	4.79%	6.15%	4.69%	5.20%	7.11%	4.37%
Total	91.22%	5.17%	6.62%	5.32%	5.28%	4.68%	6.25%	4.15%	4.68%	6.51%	3.82%
Certified		91.22%	94.61%	93.12%	91.01%	90.10%	89.54%	87.91%	91.34%	93.26%	87.65%

Health Service Absence Rate- by Staff Category

Month	Medical /Dental	Nursing	Health & Social Care	Management Admin	General Support	Patient & Client Care	Overall	Certified
August	0.99%	4.56%	3.32%	3.95%	5.61%	6.05%	4.34%	89.62%
July	1.10%	4.48%	3.06%	3.68%	5.31%	5.79%	4.19%	90.38%
June	1.27%	4.62%	3.14%	3.64%	5.10%	5.59%	4.20%	90.26%
May	1.22%	4.58%	2.97%	3.68%	5.30%	5.77%	4.20%	89.62%
April	1.13%	4.56%	3.08%	3.75%	5.20%	5.52%	4.17%	89.27%
March	1.18%	4.59%	3.17%	4.00%	5.30%	5.55%	4.24%	88.98%
February	1.23%	4.75%	3.39%	4.04%	5.51%	5.56%	4.35%	88.22%
January	1.07%	5.34%	3.90%	4.89%	6.22%	6.61%	4.98%	87.84%
2017	1.15%	4.68%	3.25%	3.95%	5.44%	5.80%	4.33%	89.26%
December	1.28%	5.48%	3.96%	4.58%	5.58%	6.34%	4.93%	85.23%
November	1.20%	5.12%	3.65%	4.26%	4.98%	6.15%	4.66%	86.90%
October	1.24%	4.79%	3.52%	4.35%	5.24%	5.95%	4.48%	86.99%
September	1.23%	4.62%	3.24%	3.92%	5.23%	5.58%	4.25%	88.27%
August	1.13%	4.89%	3.39%	3.65%	4.81%	5.96%	4.36%	89.00%
July	1.03%	4.78%	3.39%	3.84%	5.21%	5.61%	4.32%	88.66%
June	1.20%	4.75%	3.45%	3.54%	4.77%	5.58%	4.23%	88.53%
May	1.15%	4.53%	3.42%	3.75%	4.59%	5.29%	4.14%	87.85%
April	1.28%	4.74%	3.27%	3.72%	4.72%	5.28%	4.24%	87.68%
March	1.23%	5.07%	3.75%	4.32%	5.57%	6.12%	4.69%	86.45%
February	1.37%	5.27%	4.04%	4.95%	5.47%	4.48%	4.89%	85.49%
January	1.33%	5.47%	3.97%	4.85%	5.46%	6.12%	5.01%	86.35%
2016	1.22%	4.96%	3.59%	4.15%	5.13%	5.67%	4.52%	87.30%
December	1.24%	5.01%	3.64%	3.77%	5.29%	5.19%	4.42%	86.35%
November	1.10%	4.63%	3.57%	4.02%	5.18%	5.61%	4.31%	87.78%
October	1.09%	4.37%	3.51%	3.84%	5.30%	5.36%	4.12%	88.04%
September	1.28%	4.40%	3.42%	4.15%	4.95%	5.30%	4.18%	87.61%
August	1.18%	4.60%	3.52%	3.78%	4.82%	5.64%	4.25%	88.27%
July	1.08%	4.34%	3.20%	3.44%	4.74%	5.31%	3.97%	88.60%
June	1.21%	4.41%	2.97%	3.62%	4.58%	5.04%	3.95%	86.97%
May	1.04%	4.41%	3.07%	3.48%	4.82%	4.78%	3.95%	84.65%
April	0.97%	4.44%	2.95%	3.51%	4.92%	5.10%	4.02%	86.39%
March	1.12%	4.64%	3.36%	4.13%	5.24%	5.54%	4.36%	86.34%
February	1.33%	4.95%	3.66%	4.45%	5.29%	5.66%	4.55%	85.82%
January	1.02%	4.95%	3.49%	4.12%	5.34%	5.68%	4.51%	87.17%
2015	1.14%	4.59%	3.37%	3.86%	5.04%	5.35%	4.21%	87.01%
2014	1.18%	4.62%	3.53%	4.35%	4.76%	5.19%	4.27%	90.42%
Target							3.50%	100.00%

Absence Rate levels by month 2014- 2017 / National Target



	% Compliance with a maximum 24 hour shift (EU Commission reporting requirement) - All NCHDs	% Compliance with an average 48 hour working week (EWTD legal requirement - EU Commission reporting requirement) - All NCHDs
Acute Hospitals and Hospital Groups		
St. Vincent's University Hospital Elm Park	100%	56%
St Michael's Hospital Dun Laoghaire	100%	66%
St Colmcilles Hospital Loughlinstown	100%	100%
Mater Misericordiae University Hospital	98%	63%
Cappagh National Orthopaedic Hospital	100%	100%
Midland Regional Hospital Mullingar	94%	88%
Our Lady's Hospital Navan	88%	86%
Royal Victoria Eye and Ear Hospital Dublin	100%	89%
National Maternity Hospital Holles Street	100%	95%
St Lukes Hospital Kilkenny	100%	93%
Wexford General Hospital	100%	90%
Ireland East Hospital Group	98%	75%
AMNCH	98%	66%
St James' Hospital	100%	74%
Midland Regional Hospital Portlaoise	91%	78%
Midland Regional Hospital Tullamore	100%	85%
Naas General Hospital	100%	87%
Coombe Women's and Infants University Hospital	100%	88%
St Lukes Hospital Rathgar	100%	100%
Dublin Midlands Hospital Group	99%	76%
Beaumont Hospital	100%	66%
Connolly Hospital Blanchardstown	100%	60%
Cavan General Hospital	100%	79%
OLOL Hospital Drogheda & LCH Dundalk	92%	97%
Rotunda Hospital	100%	100%
RCSI Hospital Group	98%	78%
Cork University Hospital	99%	94%
Mallow General Hospital	100%	24%
South Infirmary University Hospital Cork		
Mercy University Hospital Cork	100%	95%
Bantry General Hospital	100%	82%
Kerry General Hospital	103%	100%
South Tipperary General Hospital	100%	85%
Waterford Regional Hospital	100%	87%
South/South West Hospital Group	100%	91%
Limerick Regional	98%	89%
St John's Hospital		
University of Limerick Hospital Group	98%	89%
Galway University Hospitals	96%	94%
Portiuncula Hospital General	93%	92%
Roscommon County Hospital	100%	100%
Mayo General Hospital	100%	88%
Letterkenny General Hospital	96%	80%
Sligo General Hospital	100%	95%
Saolta Hospital Group	97%	91%
Children's University Hospital Temple Street	95%	70%
Our Lady's Hospital for Sick Children Crumlin	95%	58%
The Children's Hospital Group	95%	63%
Acute Hospitals Total	98%	82%

Note that a blank cell indicates no return from the hospital

	% Compliance with a maximum 24 hour shift (EU Commission reporting requirement) - All NCHDs	% Compliance with an average 48 hour working week (EWTD legal requirement - EU Commission reporting requirement) - All NCHDs
Mental Health Services		
Donegal Mental Health Service		
Sligo Leitrim Mental Health Service	27%	27%
Cavan Monaghan Mental Health Service	100%	100%
Community Health Organisation 1	67%	67%
Mayo Mental Health Service	100%	100%
Roscommon Mental Health Service	100%	
CHO 2 Child & Adolescent Mental Health Service	100%	100%
East Galway	100%	100%
West Galway	100%	100%
Community Health Organisation 2	100%	91%
Community Health Organisation 3	100%	100%
Cork Mental Health Services	86%	73%
Kerry Mental Health Services	100%	85%
Community Health Organisation 4	88%	75%
Waterford Wexford Mental Health Service		
South Tipperary Mental Health Service	100%	63%
Carlow Kilkenny Mental Health Service	92%	85%
Community Health Organisation 5	95%	76%
Wicklow Mental Health Service	100%	100%
St John of God's	92%	96%
Community Health Organisation 6	95%	97%
Dublin South Central Mental Health Service - St James's & Tallaght		
Linn Dara Child & Adolescent Mental Health Service	100%	100%
National Drug Treatment Centre	100%	100%
Kildare West Wicklow Mental Health Service	100%	100%
Community Health Organisation 7	100%	100%
Louth Meath Mental Health Service	100%	97%
Longford Westmeath Mental Health Service	100%	100%
Laois Offaly Mental Health Service		
Community Health Organisation 8	100%	98%
Dublin North Mental Health Service	100%	100%
Dublin North City Mental Health Service	63%	77%
St Vincent's Fairview	100%	100%
CHO 9 Child & Adolescent Mental Health Service	100%	100%
Community Health Organisation 9	80%	88%
National Forensic Mental Health Service	100%	100%
Mental Health Services total	92%	89%

Note that a blank cell indicates no return from the Mental Health Service

Finance

Gross Debtor Days for Private Charges < 12 months

Hospital Groups	Category	Income raised for 12 mths ended 30th Sep 2017	Gross Debtors <12 mths as at 30th Sep 2017	Debtor Days at 31st Dec 2016	Debtor Days at 31st Sep 2017	Variance in Days
Beaumont Hospital	Voluntary	38,160,021	12,451,319	130	119	11
Our Lady of Lourdes Hospital Drogheda	Statutory	15,166,783	6,033,141	108	145	-37
Connolly Hospital Blanchardstown	Statutory	7,344,685	2,169,000	116	108	8
Cavan Monaghan Hospitals	Statutory	6,315,997	1,882,304	81	109	-27
Rotunda Hospital	Voluntary	12,252,732	1,847,649	68	55	13
Louth County Hospital	Statutory	377,113	86,850	73	84	-11
RCSI Hospital Group		79,617,331	24,470,263	110	111	-1
St. James's Hospital	Voluntary	50,933,344	16,909,937	113	121	-8
Tallaght Hospital - Adults	Voluntary	37,577,878	9,457,979	91	92	-1
Midlands Regional Hospital Tullamore	Statutory	9,717,975	3,280,214	96	123	-27
Naas General Hospital	Statutory	5,551,944	1,291,274	98	85	13
Midlands Regional Hospital Portlaoise	Statutory	4,968,489	1,561,827	100	115	-14
Coombe Women's & Infants University Hospital	Voluntary	11,044,208	1,707,871	52	56	-5
St. Lukes Hospital, Rathgar	Statutory	2,921,602	1,043,753	112	130	-18
Dublin Midlands Hospital Group		122,715,440	35,252,855	98	105	-7
Mater Misericordiae University Hospital	Voluntary	29,491,717	7,762,447	87	96	-9
St. Vincent's University Hospital Elm Park	Voluntary	24,160,474	7,687,689	63	116	-53
Midlands Regional Hospital Mullingar	Statutory	7,466,426	2,761,694	113	135	-22
St. Luke's Hospital Kilkenny	Statutory	9,072,726	2,419,032	110	97	12
Wexford General Hospital	Statutory	7,187,966	1,867,226	87	95	-8
National Maternity Holles Street	Voluntary	14,461,580	3,237,375	79	82	-3
Our Lady's Hospital Navan	Statutory	1,972,127	513,004	66	95	-29
St Columcilles Hospital Loughlinstown	Statutory	118,877	58,538	145	180	-34
St. Michael's Hospital Dun Laoghaire	Voluntary	5,981,855	1,345,309	64	82	-18
Cappagh National Orthopaedic Hospital	Voluntary	1,567,962	313,755	64	73	-9
Royal Victoria Eye & Ear Hospital Dublin	Voluntary	2,418,485	694,912	110	105	0
Ireland East Hospital Group		103,900,195	28,660,981	82	101	-18
Cork University Hospitals	Statutory	53,873,496	14,240,679	91	96	-5
University Hospital Waterford	Statutory	19,832,185	4,851,320	84	89	-5
Kerry General Hospital	Statutory	11,399,534	3,274,452	97	105	-7
Mercy University Hospital Cork	Voluntary	18,733,034	3,656,079	80	71	9
South Tipperary General Hospital	Statutory	7,439,058	1,745,066	94	86	9
South Infirmary University Hospital Cork	Voluntary	11,538,172	2,531,646	64	80	-16
Bantry General Hospital	Statutory	1,924,949	483,995	120	92	28
Mallow General Hospital	Statutory	3,323,141	703,840	89	77	12
Lourdes Orthopaedic Hospital Kilcreene	Statutory	642,275	104,582	53	59	-7
South / South West Hospital Group		128,705,844	31,591,659	87	90	-2
Galway University Hospitals	Statutory	38,604,533	16,710,769	136	158	-22
Sligo General Hospital	Statutory	13,752,199	3,513,046	109	93	16
Letterkenny General Hospital	Statutory	7,427,366	2,009,428	122	99	23
Mayo General Hospital	Statutory	8,109,108	2,583,526	134	116	18
Portiuncula Hospital General & Maternity	Statutory	5,505,560	1,833,543	131	122	9
Roscommon County Hospital	Statutory	2,608,490	915,610	135	128	7
Saolta University Health Care Group		76,007,257	27,565,922	129	132	-3
University Hospital Limerick	Statutory	43,498,732	19,682,690	144	165	-21
Ennis Hospital	Statutory	2,845,659	1,037,518	232	133	99
Nenagh Hospital	Statutory	2,582,534	721,564	112	102	10
St. John's Hospital	Voluntary	4,663,063	2,069,852	159	162	-3
University Maternity Hospital Limerick	Statutory	5,039,928	1,809,927	146	131	15
Croom Hospital	Statutory	3,483,886	974,451	109	102	7
University of Limerick Hospital Group		62,113,801	26,296,002	145	155	-10
Our Lady's Hosp for Sick Children Crumlin	Voluntary	13,403,626	4,753,543	118	129	-11
Children's University, Temple Street	Voluntary	5,672,064	1,130,715	70	73	-3
Tallaght Hospital - Children	Voluntary	n/a	n/a	n/a	0	n/a
Children's Hospital Group		19,075,690	5,884,258	103	113	-9
					0	
Grand Total		592,135,558	179,721,940	103	111	-8

Non Statutory Sector	Service Arrangements Part 1 & 2 and Grant Aid Agreements completed 2017 Assignment to Part 2 Schedule level Responsibility.*								
	Agencies			2017 Funding			Schedule Numbers with Part 1 and Schedules completed		
	Completed			Completed			Completed		
	Total	No.	%	Total	€	%	Total	No.	%
2017 Year to Date as at									
02.10.2017 (2017 Year End)									
National Position									

* Divisions/Areas may be incomplete due to National Part 1 outstanding - see separate governance stats for Part 1 and Schedules.

Voluntary Summary									
Acute Hospital	16	16	100.0%	1,900,646,829	1,900,646,829	100.0%	17	17	100.0%
Acute Non Hospital	3	1	33.3%	495,000	180,000	36.4%	3	1	33.3%
Primary Care	437	215	49.2%	53,152,180	52,428,820	98.6%	548	260	47.4%
Social Inclusion	350	334	95.4%	87,587,547	86,285,490	98.5%	510	494	96.9%
Palliative Care / Chronic Illness	22	19	86.4%	47,220,096	46,731,295	99.0%	22	19	86.4%
Primary Care Division	774	535	69.1%	187,959,823	185,445,605	98.7%	1,080	773	71.6%
Health and Well Being	130	120	92.3%	9,609,702	9,476,352	98.6%	146	136	93.2%
Disability	344	302	87.8%	1,222,254,328	1,101,662,272	90.1%	765	656	85.8%
Older Persons	843	830	98.5%	168,863,207	167,041,911	98.9%	1,063	1,050	98.8%
Social Care	1,148	1,094	95.3%	1,391,117,535	1,268,704,183	91.2%	1,828	1,706	93.3%
Mental Health	127	100	78.7%	75,779,015	50,025,301	66.0%	185	158	85.4%
Community Total	1,920	1,614	84.1%	1,664,466,074	1,513,651,441	90.9%	3,239	2,773	85.6%
Grand Total	1,939	1,627	83.9%	3,565,607,903	3,414,478,270	95.8%	3,259	2,791	85.6%

Net Expenditure by Division (Summary)						
September 2017						
Year to Date - 01/01/2017 to 30/09/2017		Full Year 2017	YTD Actual Spend vrs YTD Budget			
Description	Budget Holder	Budget	Spend	Budget	Variance	Variance
		€000s	€000s	€000s	€000s	%
Acute Hospitals Division	Liam Woods	4,474,704	3,503,873	3,322,772	181,101	5.45%
National Ambulance Service & Emergency Management	Damien McCallion	157,987	115,950	118,001	(2,051)	-1.74%
Health & Wellbeing Division	Stephanie O'Keefe	208,579	148,499	153,946	(5,447)	-3.54%
Primary Care		814,473	594,887	601,107	(6,220)	-1.03%
Social Inclusion		138,120	102,385	102,505	(120)	-0.12%
Palliative Care		77,092	57,440	57,495	(56)	-0.10%
Primary Care Division (Note 1)	John Hennessy	1,029,685	754,712	761,107	(6,395)	-0.84%
Mental Health Division	Anne O'Connor	852,836	633,585	630,687	2,898	0.46%
Social Care Division	Pat Healy	3,389,291	2,557,518	2,519,275	38,242	1.52%
National Cancer Control Programme (NCCP)	Dr. Jerome Coffey	4,228	2,146	2,471	(325)	-13.17%
Clinical Strategy & Programmes Division	Dr. Aine Carroll	38,398	22,007	27,511	(5,504)	-20.01%
Quality Assurance & Verification	Patrick Lynch	5,397	1,359	2,509	(1,151)	-45.86%
Quality Improvement Division	Philip Crowley	8,161	6,416	6,197	218	3.52%
Other National Divisions/Services		316,324	235,005	234,562	443	0.19%
Total Operational Service Areas		10,485,590	7,981,068	7,779,040	202,028	2.60%
Pensions		403,209	283,644	303,317	(19,673)	-6.49%
State Claims Agency		224,000	208,590	168,008	40,582	24.15%
Primary Care Reimbursement Service (Note 1)	Anne-Marie Hoey	2,555,543	1,911,853	1,900,781	11,072	0.58%
Demand Led Local Schemes (Note 1)	John Hennessy	248,037	191,615	184,935	6,679	3.61%
Overseas Treatment	John Hennessy	14,091	12,954	10,549	2,405	22.80%
Total Pensions & Demand Led Areas		3,444,880	2,608,655	2,567,590	41,064	1.60%
Overall Total		13,930,469	10,589,723	10,346,630	243,093	2.35%

Note 1: PCRS and Demand Led Schemes form part of the Primary Care Division but are reported under Pensions & Demand Led Areas

HSE Direct Provision vrs S.38 Funded Providers						
September 2017						
		Full Year 2017	YTD Actual Spend vrs YTD Budget			
Description		Budget	HSE Direct Provision		S.38 Funded Providers	
			Variance	Variance	Variance	Variance
		€000s	€000s	%	€000s	%
Acute Hospitals Division	Liam Woods	4,474,704	119,917	6.44%	61,183	4.19%
National Ambulance Service & Emergency Management	Damien McCallion	157,987	(2,051)	-1.74%	0	0.00%
Health & Wellbeing Division	Stephanie O'Keefe	208,579	(5,447)	-3.54%	0	0.00%
<i>Primary Care</i>		<i>814,473</i>	<i>(6,427)</i>	<i>-1.08%</i>	<i>207</i>	<i>3.63%</i>
<i>Social Inclusion</i>		<i>138,120</i>	<i>(120)</i>	<i>-0.12%</i>	<i>0</i>	<i>0.00%</i>
<i>Palliative Care</i>		<i>77,092</i>	<i>(112)</i>	<i>-0.27%</i>	<i>57</i>	<i>0.36%</i>
Primary Care Division	John Hennessy	1,029,685	(6,659)	-0.90%	264	1.24%
Mental Health Division	Anne O'Connor	852,836	1,319	0.22%	1,578	5.72%
<i>Older Persons Services</i>		<i>788,904</i>	<i>10,801</i>	<i>1.94%</i>	<i>1,764</i>	<i>6.09%</i>
<i>Nursing Home Support Scheme ("Fair Deal")</i>		<i>915,912</i>	<i>(291)</i>	<i>-0.04%</i>	<i>0</i>	<i>0.00%</i>
<i>Disability Services</i>		<i>1,684,475</i>	<i>15,192</i>	<i>1.62%</i>	<i>10,777</i>	<i>3.41%</i>
Social Care Division	Pat Healy	3,389,291	25,702	1.18%	12,541	3.64%

Note 1: The "S.38 Funded Providers" figures relate to a subset of the larger voluntary providers funded by the HSE under S.38 of the Health Act 2004 including all 16 voluntary hospitals. The HSE's monthly performance assurance report incorporates pay, non pay and income detail as reported by these providers to the HSE. Expenditure related to the remainder of the voluntary providers funded by the HSE under S.38 and S.39 of the Health Act 2004 is shown under non pay based on the amounts paid out by the HSE.

Acute Hospital Division						
September 2017						
YTD Actual Spend vrs YTD Budget						
	Budget Holder	Approved	YTD	YTD	YTD	YTD
		Allocation	Actual	Budget	Variance	% Var vrs Plan
		€000	€000	€000	€000	
Beaumont Hospital	Ian Carter	281,984	223,114	211,002	12,112	5.74%
Rotunda Hospital	Prof Fergal Malone	51,396	39,353	38,225	1,128	2.95%
HSE Funded Providers		333,380	262,467	249,227	13,239	5.31%
Our Lady's of Lourdes Hospital, Drogheda	Catriona Crowley	145,202	117,652	108,094	9,557	8.84%
Connolly Hospital, Blanchardstown	Margaret Boland	98,349	77,230	73,386	3,844	5.24%
Cavan General Hospital	Evelyn Hall	85,967	66,308	63,982	2,326	3.64%
Louth County Hospital	Louise O'Hare	20,776	15,558	15,540	18	0.12%
Monaghan General Hospital	Evelyn Hall	7,521	5,905	5,593	312	5.58%
RCSI Hosp Grp HQ	Ian Carter	548	2,753	546	2,207	404.30%
HSE Direct Provision		358,364	285,406	267,141	18,264	6.84%
RCSI Hospital Group	Ian Carter	691,743	547,872	516,369	31,504	6.10%
St. James's Hospital	Lorcan Birthistle	335,817	260,492	250,847	9,644	3.84%
Tallaght Hospital - AMNCH (Acute Only)	David Slevin	197,037	152,529	147,778	4,751	3.21%
Coombe Women & Infants University Hospital	Sharon Sheehan	53,770	42,754	40,326	2,429	6.02%
HSE Funded Providers		586,625	455,775	438,951	16,824	3.83%
St. Lukes Hospital, Rathgar	Richard Lodge	41,099	31,798	30,745	1,053	3.42%
Midland Regional Hospital, Tullamore	Orlagh Claffey	93,627	72,375	69,776	2,599	3.72%
Naas General Hospital	Alice Kinsella	59,355	47,063	44,385	2,678	6.03%
Midland Regional Hospital, Portlaoise	Michael Knowles	57,870	44,563	42,867	1,695	3.96%
Dublin Midlands Hosp Grp HQ	Dr. Susan O'Reilly	75	2,076	577	1,500	260.06%
HSE Direct Provision		252,026	197,875	188,350	9,524	5.06%
Dublin-Midlands Hospital Group	Dr. Susan O'Reilly	838,651	653,650	627,301	26,348	4.20%
Mater Misericordiae University Hospital	Gordon Dunne	250,019	198,212	186,937	11,275	6.03%
St Vincent's University Hospital, Elm Park	Prof Michael Keane	233,636	179,778	173,568	6,210	3.58%
National Maternity Hospital, Holles Street	Dr. Rhona Mahony	52,158	40,333	38,932	1,401	3.60%
St. Michael's Hospital, Dun Laoghaire	Seamus Murtagh	25,096	18,915	18,364	551	3.00%
Cappagh National Orthopaedic Hospital	Gordon Dunne	32,591	24,975	24,443	532	2.18%
Royal Victoria Eye & Ear Hospital, Dublin	Daniel Dunne	22,499	17,716	16,990	726	4.27%
HSE Funded Providers		615,998	479,930	459,235	20,696	4.51%
St. Columcilles Hospital, Loughlinstown	Linda O'Leary	32,357	24,653	24,052	601	2.50%
Midland Regional Hospital, Mullingar	Shona Schneemann	68,839	54,147	50,979	3,168	6.22%
St. Luke's Hospital, Kilkenny	Anne Slattery	67,247	54,557	50,079	4,479	8.94%
Wexford General Hospital	Lily Byrnes	63,489	49,367	47,148	2,219	4.71%
Our Lady's Hospital, Navan	Ken Fitzgibbon	43,107	34,508	32,232	2,276	7.06%
Ireland East Hosp Grp HQ	Mary Day	(5,779)	3,412	(4,334)	7,746	-178.72%
HSE Direct Provision		269,260	220,644	200,155	20,489	10.24%
Ireland East Hospital Group	Mary Day	885,257	700,574	659,390	41,184	6.25%
Mercy University Hospital, Cork	Sandra Daly	76,439	60,250	57,986	2,264	3.90%
South Infirmary University Hospital, Cork	Helen Donovan	51,456	37,168	37,996	(828)	-2.18%
HSE Funded Providers		127,895	97,418	95,983	1,436	1.50%
Cork University Hospital	Tony McNamara	278,812	219,965	207,088	12,877	6.22%
Waterford Regional Hospital	Richard Dooley	168,285	129,601	125,342	4,260	3.40%
Kerry General Hospital	Maria Godley	78,810	62,623	58,781	3,842	6.54%
South Tipperary General Hospital	Maria Barry	58,325	44,540	43,152	1,388	3.22%
Bantry General Hospital	Tony McNamara	17,295	13,402	12,873	529	4.11%
Mallow General Hospital	Tony McNamara	16,769	12,806	12,483	323	2.59%
Lourdes Orthopaedic Hospital, Kilcreene	Richard Dooley	6,688	5,453	4,985	468	9.38%
South/South West Hosp Grp HQ	Gerry O'Dwyer	6,663	8,583	2,958	5,625	190.18%
HSE Direct Provision		631,647	496,974	467,662	29,312	6.27%
South-South West Hospital Group	Gerry O'Dwyer	759,542	594,392	563,644	30,748	5.46%
Galway University Hospitals	Chris Kane	302,942	232,531	225,669	6,862	3.04%
Sligo General Hospital	Grainne McCann	117,368	92,169	87,335	4,834	5.53%
Letterkenny General Hospital	Sean Murphy	121,177	94,316	90,188	4,128	4.58%
Mayo General Hospital	Catherine Donohue	91,176	71,985	67,936	4,049	5.96%
Portiuncula Hospital General and Maternity	James Keane	60,611	49,343	45,187	4,155	9.20%
Roscommon County Hospital	Elaine Prendergast	22,163	17,244	16,526	718	4.35%
Saolta Hosp Grp HQ	Maurice Power	4,506	6,690	3,874	2,816	72.69%
HSE Direct Provision		719,943	564,278	536,716	27,563	5.14%
Saolta University Health Care Group	Maurice Power	719,943	564,278	536,716	27,563	5.14%
St. John's Hospital	Dr. Ferghal Grimes	17,439	14,652	12,812	1,840	14.36%
HSE Funded Providers		17,439	14,652	12,812	1,840	14.36%
Limerick University Hospital	Prof. Colette Cowan	203,350	158,371	152,443	5,928	3.89%
Ennis Hospital	Prof. Colette Cowan	17,929	13,557	13,443	115	0.85%
Nenagh Hospital	Prof. Colette Cowan	16,436	13,946	12,293	1,652	13.44%
University Maternity Hospital, Limerick	Prof. Colette Cowan	21,068	17,045	15,682	1,362	8.69%
Croom Hospital	Prof. Colette Cowan	12,677	9,963	9,482	481	5.08%
UL Hospital Group HQ/Ortho	Prof. Colette Cowan	(6,146)	532	(4,629)	5,161	-111.49%
HSE Direct Provision		265,314	213,414	198,714	14,700	7.40%
University of Limerick Hospital Group	Prof. Colette Cowan	282,753	228,066	211,527	16,539	7.82%
Temple Street, Children's University Hospital	Mona Baker	95,699	76,215	71,521	4,694	6.56%
Our Lady's Children's Hospital, Crumlin	Helen Shortt	143,544	109,080	106,282	2,798	2.63%
National Childrens Hospital, Tallaght	David Slevin	19,975	15,609	14,981	627	4.19%
NCH Development Programme	Eilish Hardiman	15,000	9,942	11,252	(1,309)	-11.64%
Nat Childrens Hosp Grp HQ	Eilish Hardiman	55	328	(12)	339	-2935.64%
HSE Funded Providers		274,273	211,173	204,024	7,149	3.50%
The Children's Hospital Group	Eilish Hardiman	274,273	211,173	204,024	7,149	3.50%
Regional and National Services	Liam Woods	22,541	3,867	3,802	65	1.72%
HSE Funded Providers		1,955,610	1,521,416	1,460,232	61,183	4.19%
HSE Direct Provision		2,519,095	1,982,457	1,862,540	119,917	6.44%
Total Hospital Groups	Liam Woods	4,474,704	3,503,873	3,322,772	181,101	5.45%

Community Healthcare Organisations							
September 2017							
YTD Actual Spend vrs YTD Budget							
	Budget Holder	Approved	YTD	YTD	YTD	YTD	
		Allocation	Actual	Budget	Variance	% Var vrs Plan	
		€000	€000	€000	€000		
CHO 1	John Hayes	369,006	278,431	271,927	6,504	2.39%	
CHO 2	Tony Canavan	432,677	331,960	321,314	10,646	3.31%	
CHO 3	Bernard Gloster	354,613	268,433	264,066	4,367	1.65%	
CHO 4	Ger Reaney	577,894	437,439	431,090	6,348	1.47%	
CHO 5	Aileen Colley	416,477	315,312	310,102	5,210	1.68%	
CHO 6	Martina Queally	360,892	272,169	267,250	4,919	1.84%	
CHO 7	David Walsh	546,186	414,497	406,724	7,773	1.91%	
CHO 8	Pat Bennett	482,420	369,788	358,942	10,846	3.02%	
CHO 9	Gerry O'Neill	613,214	457,019	453,780	3,239	1%	
HSE Funded Providers		527,018	407,912	393,529	14,383	4%	
HSE Direct Provision		3,626,360	2,737,135	2,691,666	45,469	2%	
Grand Total		4,153,378	3,145,047	3,085,195	59,852	2%	

National Ambulance Service						
September 2017						
YTD Actual Spend vrs YTD Budget						
	Budget Holder	Approved	YTD	YTD	YTD	YTD
		Allocation	Actual	Budget	Variance	% Var vrs Plan
		€000	€000	€000	€000	
Southern Regional Ambulance	Paul Gallen	18,801	14,972	14,013	960	6.85%
South Eastern Regional Ambulance	Paul Gallen	14,165	10,160	10,558	(398)	-3.77%
Western Regional Ambulance	Paudie O Riordan	16,055	12,855	12,526	329	2.63%
North Western Regional Ambulance	Paudie O Riordan	11,073	9,044	8,232	813	9.87%
Mid Western Regional Ambulance	Paudie O Riordan	12,888	8,904	9,727	(823)	-8.46%
North Eastern Regional Ambulance	Willie Merriman	12,069	9,052	9,510	(458)	-4.82%
Midland Regional Ambulance	Willie Merriman	9,982	7,559	7,468	91	1.22%
East Coast Regional Ambulance	Willie Merriman	19,157	15,029	14,227	802	5.64%
Regional Ambulance Services		114,190	87,577	86,261	1,316	1.53%
Office of the National Director	Martin Dunne	22,159	13,459	15,566	(2,107)	-13.54%
National Ambulance College	Macartan Hughes	3,099	2,312	2,320	(8)	-0.34%
Emergency Care Control	Pat Mc Creanor / Sean Brady	17,034	11,633	12,750	(1,117)	-8.76%
Office of the Assistant National Director	Martin Dunne	42,292	27,404	30,636	(3,232)	-10.55%
Total National Ambulance Service		156,481	114,980	116,897	(1,917)	-1.64%
Emergency Management	Damien McCallion	1,506	970	1,104	(134)	-12.12%
Total National Ambulance Service and Emergency Management	Damien McCallion	157,987	115,950	118,001	(2,051)	-1.74%

Health & Wellbeing						
September 2017						
YTD Actual Spend vrs YTD Budget						
	Budget Holder	Approved	YTD	YTD	YTD	YTD
		Allocation	Actual	Budget	Variance	% Var vrs Plan
		€000	€000	€000	€000	
Health Surveillance Protection Service	Dr Kevin Kelleher	4,094	2,927	3,065	(138)	-4.51%
Health Protection Vaccines	Dr Kevin Kelleher	42,034	30,212	30,263	(50)	-0.17%
Public Health	Dr Kevin Kelleher	17,704	12,388	12,937	(549)	-4.24%
Health Promotion	Dr Cate Hartigan	17,865	12,778	13,086	(308)	-2.35%
Office of Tobacco Control	Mr David Molloy	294	161	134	27	20.20%
Enviromental Health	Mr David Molloy	40,977	30,339	30,306	33	0.11%
Knowledge Management	Mr Douglas Beaton	7,172	5,071	5,121	(50)	-0.97%
Health & Wellbeing - (Regional)	Various	8,353	6,476	6,142	333	5.43%
Crisis Pregnancy Agency	Dr Cate Hartigan	5,580	3,877	4,119	(242)	-5.88%
National Screening Service	Mr Charles O'Hanlon	60,091	43,188	44,198	(1,009)	-2.28%
Health & Wellbeing Nat Dir Off	Dr. Stephanie O'Keefe	4,415	1,082	4,576	(3,494)	-76.35%
Grand Total	Dr. Stephanie O'Keefe	208,579	148,499	153,946	(5,447)	-3.54%

Primary Care (Total) by CHO						
September 2017						
YTD Actual Spend vrs YTD Budget						
	Budget Holder	Approved	YTD	YTD	YTD	YTD
		Allocation	Actual	Budget	Variance	% Var vrs Plan
		€000	€000	€000	€000	
CHO 1	John Hayes	90,218	69,268	65,902	3,366	5.11%
CHO 2	Tony Canavan	97,269	74,666	71,833	2,833	3.94%
CHO 3	Bernard Gloster	78,404	59,066	58,508	558	0.95%
CHO 4	Ger Reaney	127,253	96,723	95,038	1,684	1.77%
CHO 5	Aileen Colley	91,484	68,625	68,056	569	0.84%
CHO 6	Martina Queally	60,954	45,098	45,023	75	0.17%
CHO 7	David Walsh	157,041	116,307	116,843	(536)	-0.46%
CHO 8	Pat Bennett	127,854	95,521	94,972	549	0.58%
CHO 9	Gerry O'Neill	129,698	93,850	95,796	(1,946)	-2.03%
Regional		11,907	11,232	8,916	2,316	25.98%
National		57,603	24,356	40,219	(15,863)	-39.44%
Total Primary Care	John Hennessy	1,029,685	754,712	761,107	(6,395)	-0.84%
HSE Funded Providers		28,517	21,557	21,293	264	1.24%
HSE Direct Provision		1,001,169	733,155	739,815	(6,659)	-0.90%
Total Primary Care	John Hennessy	1,029,685	754,712	761,107	(6,395)	-0.84%

Primary Care (Primary Care incl Multi Care) by CHO						
September 2017						
YTD Actual Spend vrs YTD Budget						
	Budget Holder	Approved	YTD	YTD	YTD	YTD
		Allocation	Actual	Budget	Variance	% Var vrs Plan
		€000	€000	€000	€000	
CHO 1	John Hayes	81,337	62,539	59,411	3,129	5.27%
CHO 2	Tony Canavan	83,737	64,428	61,788	2,640	4.27%
CHO 3	Bernard Gloster	57,501	43,353	42,874	479	1.12%
CHO 4	Ger Reaney	101,492	77,142	75,767	1,376	1.82%
CHO 5	Aileen Colley	81,341	61,088	60,585	503	0.83%
CHO 6	Martina Queally	57,600	42,624	42,528	96	0.23%
CHO 7	David Walsh	85,057	62,970	63,245	(275)	-0.43%
CHO 8	Pat Bennett	115,494	87,145	85,830	1,316	1.53%
CHO 9	Gerry O'Neill	82,722	58,972	60,959	(1,987)	-3.26%
Regional		11,907	11,232	8,916	2,316	25.98%
National		56,284	23,394	39,207	(15,813)	-40.33%
Grand	John Hennessy	814,473	594,887	601,107	(6,220)	-1.03%
HSE Funded Providers		7,505	5,920	5,713	207	3.63%
HSE Direct Provision		806,968	588,967	595,395	(6,427)	-1.08%
Grand	John Hennessy	814,473	594,887	601,107	(6,220)	-1.03%

Primary Care (Social Inclusion) by CHO						
September 2017						
YTD Actual Spend vrs YTD Budget						
	Budget Holder	Approved	YTD	YTD	YTD	YTD
		Allocation	Actual	Budget	Variance	% Var vrs Plan
		€000	€000	€000	€000	
CHO 1	John Hayes	2,819	1,960	1,968	(9)	-0.44%
CHO 2	Tony Canavan	6,612	4,968	4,889	79	1.62%
CHO 3	Bernard Gloster	8,781	6,548	6,568	(20)	-0.31%
CHO 4	Ger Reaney	17,155	13,022	12,827	195	1.52%
CHO 5	Aileen Colley	8,766	6,501	6,448	53	0.82%
CHO 6	Martina Queally	2,858	2,180	2,124	56	2.64%
CHO 7	David Walsh	48,033	35,606	35,814	(208)	-0.58%
CHO 8	Pat Bennett	6,372	4,099	4,694	(595)	-12.68%
CHO 9	Gerry O'Neill	35,991	26,640	26,599	41	0.16%
National		733	863	574	288	50.16%
Grand	John Hennessy	138,120	102,385	102,505	(120)	-0.12%
HSE Funded Providers		0	0	0	0	
HSE Direct Provision		138,120	102,385	102,505	(120)	-0.12%
Grand	John Hennessy	138,120	102,385	102,505	(120)	-0.12%

Palliative Care by CHO						
September 2017						
YTD Actual Spend vrs YTD Budget						
	Budget Holder	Approved	YTD	YTD	YTD	YTD
		Allocation	Actual	Budget	Variance	% Var vrs Plan
		€000	€000	€000	€000	
CHO 1	John Hayes	6,062	4,769	4,523	245	5.42%
CHO 2	Tony Canavan	6,920	5,270	5,156	114	2.20%
CHO 3	Bernard Gloster	12,121	9,165	9,066	99	1.09%
CHO 4	Ger Reaney	8,607	6,558	6,445	113	1.75%
CHO 5	Aileen Colley	1,377	1,037	1,023	13	1.29%
CHO 6	Martina Queally	496	294	371	(77)	-20.75%
CHO 7	David Walsh	23,951	17,731	17,785	(54)	-0.30%
CHO 8	Pat Bennett	5,988	4,277	4,448	(171)	-3.84%
CHO 9	Gerry O'Neill	10,985	8,238	8,239	(0)	0.00%
National Total		586	100	438	(338)	-77.18%
Grand Total	John Hennessy	77,092	57,440	57,495	(56)	-0.10%
HSE Funded Providers		21,011	15,637	15,580	57	0.36%
HSE Direct Provision		56,081	41,803	41,915	(112)	-0.27%
Grand Total	John Hennessy	77,092	57,440	57,495	(56)	-0.10%

Mental Health by CHO						
September 2017						
YTD Actual Spend vrs YTD Budget						
	Budget Holder	Approved	YTD	YTD	YTD	YTD
		Allocation	Actual	Budget	Variance	% Var vrs Plan
		€000	€000	€000	€000	
CHO 1	John Hayes	72,842	53,567	53,493	74	0.14%
CHO 2	Tony Canavan	96,561	76,968	71,671	5,298	7.39%
CHO 3	Bernard Gloster	63,676	47,934	47,432	502	1.06%
CHO 4	Ger Reaney	113,146	85,006	84,025	981	1.17%
CHO 5	Aileen Colley	94,572	71,565	70,322	1,242	1.77%
CHO 6	Martina Queally	56,429	42,673	41,858	814	1.95%
CHO 7	David Walsh	86,906	63,836	64,858	(1,022)	-1.58%
CHO 8	Pat Bennett	89,265	69,835	66,695	3,140	4.71%
CHO 9	Gerry O'Neill	113,074	83,845	84,279	(434)	-0.52%
Regional Total		0	0	0	0	
Central Mental Hospital		25,699	19,102	19,363	(261)	-1.35%
Suicide Prevention		9,870	6,526	7,295	(769)	-10.55%
National Total		30,794	12,729	19,396	(6,667)	-34.37%
Grand Total	Anne O'Connor	852,836	633,585	630,687	2,898	0.46%
HSE Funded Providers		36,979	29,179	27,601	1,578	5.72%
HSE Direct Provision		815,857	604,406	603,086	1,319	0.22%
Grand Total	Anne O'Connor	852,836	633,585	630,687	2,898	0.46%

Social Care (Total) by CHO						
September 2017						
YTD Actual Spend vrs YTD Budget						
	Budget Holder	Approved Allocation	YTD Actual	YTD Budget	YTD Variance	YTD % Var vrs Plan
		€000	€000	€000	€000	
CHO 1	John Hayes	205,946	155,517	152,532	2,985	1.96%
CHO 2	Tony Canavan	238,846	180,326	177,810	2,516	1.41%
CHO 3	Bernard Gloster	212,533	161,434	158,126	3,308	2.09%
CHO 4	Ger Reaney	337,494	255,710	252,027	3,683	1.46%
CHO 5	Aileen Colley	229,667	173,875	171,170	2,705	1.58%
CHO 6	Martina Queally	243,254	183,787	180,235	3,552	1.97%
CHO 7	David Walsh	301,975	234,164	224,851	9,312	4.14%
CHO 8	Pat Bennett	265,038	203,104	197,056	6,048	3.07%
CHO 9	Gerry O'Neill	367,264	277,133	271,388	5,745	2.12%
Regional		39,270	29,006	29,367	(361)	-1.23%
National		32,092	21,701	22,662	(961)	-4.24%
Total Older Persons & Disabilities		2,473,379	1,875,757	1,837,224	38,533	2.10%
NHSS		915,912	681,761	682,052	(291)	-0.04%
Total Social Care Division	Pat Healy	3,389,291	2,557,518	2,519,275	38,242	1.52%
HSE Funded Providers		461,523	357,176	344,636	12,541	3.64%
HSE Direct Provision		2,927,768	2,200,341	2,174,640	25,702	1.18%
Total Social Care Division	Pat Healy	3,389,291	2,557,518	2,519,275	38,242	1.52%

Social Care (Older Persons) by CHO						
September 2017						
YTD Actual Spend vrs YTD Budget						
	Budget Holder	Approved Allocation	YTD Actual	YTD Budget	YTD Variance	YTD % Var vrs Plan
		€000	€000	€000	€000	
CHO 1	John Hayes	81,870	60,825	60,875	(50)	-0.08%
CHO 2	Tony Canavan	74,543	57,879	55,462	2,417	4.36%
CHO 3	Bernard Gloster	66,504	50,430	49,486	943	1.91%
CHO 4	Ger Reaney	121,987	91,668	90,855	813	0.89%
CHO 5	Aileen Colley	72,179	54,602	53,796	806	1.50%
CHO 6	Martina Queally	61,191	46,006	44,285	1,721	3.89%
CHO 7	David Walsh	92,382	72,438	68,447	3,992	5.83%
CHO 8	Pat Bennett	66,051	50,157	48,868	1,288	2.64%
CHO 9	Gerry O'Neill	101,860	76,689	75,240	1,449	1.93%
Regional		39,270	29,006	29,367	(361)	-1.23%
National		11,068	9,424	9,878	(453)	-4.59%
Grand Total	Pat Healy	788,904	599,124	586,559	12,565	2.14%
HSE Funded Providers		39,297	30,748	28,984	1,764	6.09%
HSE Direct Provision		749,607	568,376	557,575	10,801	1.94%
Grand Total	Pat Healy	788,904	599,124	586,559	12,565	2.14%

Social Care (Disabilities) by CHO						
September 2017						
YTD Actual Spend vrs YTD Budget						
	Budget Holder	Approved	YTD	YTD	YTD	YTD
		Allocation	Actual	Budget	Variance	% Var vrs Plan
		€000	€000	€000	€000	
CHO 1	John Hayes	124,076	94,692	91,657	3,035	3.31%
CHO 2	Tony Canavan	164,303	122,447	122,348	99	0.08%
CHO 3	Bernard Gloster	146,029	111,004	108,640	2,364	2.18%
CHO 4	Ger Reaney	215,507	164,042	161,171	2,871	1.78%
CHO 5	Aileen Colley	157,489	119,273	117,374	1,899	1.62%
CHO 6	Martina Queally	182,062	137,781	135,950	1,831	1.35%
CHO 7	David Walsh	209,593	161,725	156,405	5,320	3.40%
CHO 8	Pat Bennett	198,988	152,948	148,188	4,760	3.21%
CHO 9	Gerry O'Neill	265,404	200,443	196,147	4,296	2.19%
Regional		0	0	0	0	
National Total		21,024	12,277	12,784	(507)	-3.97%
Grand Total	Pat Healy	1,684,475	1,276,633	1,250,664	25,968	2.08%
HSE Funded Providers		422,225	326,429	315,652	10,777	3.41%
HSE Direct Provision		1,262,250	950,204	935,012	15,192	1.62%
Grand Total	Pat Healy	1,684,475	1,276,633	1,250,664	25,968	2.08%

National Services						
September 2017						
YTD Actual Spend vrs YTD Budget						
	Budget Holder	Approved	YTD	YTD	YTD	% Var vrs Plan
		Allocation	Actual	Budget	Variance	
		€000s	€000s	€000s	€000s	
Health Business Services	Jane Carolan	105,540	83,604	78,198	5,406	6.91%
Finance	Stephen Mulvany	50,150	29,295	37,902	(8,607)	-22.71%
Human Resources	Rosarii Mannon	54,854	40,777	41,100	(323)	-0.79%
National Contracts Office		13,501	6,141	8,997	(2,856)	-31.75%
Office of Director General/System Reform/Legal Services	Tony O'Brien	25,214	23,840	20,184	3,656	18.11%
Office of Deputy Director General	Stephen Mulvany	6,231	3,393	4,395	(1,002)	-22.79%
Compliance	Brian Purcell	1,322	587	895	(308)	-34.41%
Communications	Paul Connors	13,428	6,450	9,523	(3,073)	-32.27%
Audit	Michael Flynn	3,709	2,424	2,772	(349)	-12.58%
Health Repayment Scheme		500	30	30	0	0.00%
Chief Information Officer	Richard Corbridge	34,216	28,909	25,510	3,398	13.32%
CHO HQs & Other Regional Services		7,658	9,554	5,055	4,500	89.02%
Total		316,324	235,005	234,562	443	0.19%

PCRS					
September 2017					
		YTD Actual Spend vrs YTD Budget			
	Approved	YTD	YTD	YTD	% Var vrs Plan
	Allocation	Actual	Budget	Variance	
	€000s	€000s	€000s	€000s	
Medical Cards					
GP Fees & Allowances	542,945	385,309	401,450	(16,141)	-4.02%
GMS Pharmacy Fees	210,728	156,871	156,763	108	0.07%
GMS Pharmacy Drugs/ Medicines	622,782	486,420	468,646	17,774	3.79%
Drug Target Refund	300	356	223	133	59.64%
EEA Pharmacy Claims	1,098	650	755	(105)	-13.92%
High Tech Drugs/ Medicines	325,054	259,529	242,607	16,922	6.97%
High Tech Fees	19,821	15,322	14,660	662	4.52%
Administration of PCRS	18,144	12,272	13,372	(1,100)	-8.23%
Technical services/HSE registered stationery	20,744	14,902	15,618	(716)	-4.58%
Sub Total	1,761,616	1,331,631	1,314,095	17,536	1.33%
Demand Led Schemes					
Drug Payment Scheme	70,431	46,732	52,158	(5,426)	-10.40%
Long Term Illness Scheme	224,300	160,431	164,541	(4,110)	-2.50%
High Tech	250,605	199,697	187,111	12,586	6.73%
Dental Treatment Services	66,140	47,735	49,326	(1,591)	-3.23%
Dental Prescription Services	967	707	713	(6)	-0.83%
Health Amendment Act	2,901	1,321	2,199	(878)	-39.93%
Community Ophthalmic Scheme	31,730	23,965	23,477	488	2.08%
Methadone Treatment	21,100	16,142	15,827	315	1.99%
Childhood Immunisation	8,850	5,195	5,806	(611)	-10.52%
Doctors Fees/ Allowances	2,200	1,981	856	1,125	131.43%
Sub Total	679,224	503,906	502,014	1,892	0.38%
Primary Care Schemes					
Hardship Medicine	15,500	10,838	11,521	(683)	-5.93%
OPAT	8,100	5,107	6,058	(951)	-15.70%
OPIT	3,400	2,884	2,552	332	13.01%
Oncology Drugs/Medicines	28,150	18,963	18,357	606	3.30%
HEP C Drugs/Medicines	30,000	25,028	22,582	2,446	10.83%
ADHD	4,800	2,864	3,577	(713)	-19.93%
Orphan Drugs/ Medicines	10,500	4,220	7,745	(3,525)	-45.51%
Other Hospital Drugs/ Medicines	14,253	6,412	12,280	(5,868)	-47.79%
Sub Total	114,703	76,316	84,672	(8,356)	-9.87%
Total PCRS	2,555,543	1,911,853	1,900,781	11,072	0.58%

Demand Led Schemes					
September 2017					
YTD Actual Spend vrs YTD Budget					
	Approved	YTD	YTD	YTD	YTD
	Allocation	Actual	Budget	Variance	Variance
	€000	€000	€000	€000	%
Mobility	16,334	12,484	11,512	973	8.45%
Capitation	11,354	8,141	8,492	-351	-4.14%
Blind W.A.	11,397	8,234	8,529	-295	-3.45%
Maternity	16	19	12	7	60.09%
L-Term Ill	6,755	4,392	5,056	-664	-13.14%
Drug Payment	16,760	11,503	12,547	-1,044	-8.32%
Hardship Medicine	106,962	83,774	80,037	3,736	4.67%
Drug Refund	68,949	55,559	51,629	3,929	7.61%
High Tech	3,267	2,625	2,445	180	7.37%
Health Amendment	6,171	4,846	4,623	224	4.83%
DTSS	71	37	53	-16	-30.40%
Total	248,037	191,615	184,935	6,679	3.61%

Net Expenditure (1)							
Current Month Actual	Current Month Budget	Current Month Variance	Cost Category	Year to Date Actual	Year to Date Budget	Year to Date Variance	Annual Budget
€ '000	€ '000	€ '000		€ '000	€ '000	€ '000	€ '000
309,406	302,950	6,457	Pay	2,771,461	2,727,180	44,282	3,668,279
153,041	144,172	8,869	Non-Pay	1,384,567	1,296,309	88,258	1,744,895
462,447	447,122	15,325	Gross	4,156,028	4,023,488	132,540	5,413,173
(64,402)	(74,551)	10,149	Income	(652,155)	(700,716)	48,561	(938,469)
398,045	372,571	25,474	Total Hospitals	3,503,873	3,322,772	181,101	4,474,704
50,404	52,603	(2,199)	Pay	458,562	462,486	(3,925)	628,998
37,480	35,415	2,064	Non-Pay	321,221	318,043	3,178	426,705
87,883	88,018	(135)	Gross	779,783	780,529	(746)	1,055,702
(2,611)	(2,159)	(453)	Income	(25,071)	(19,422)	(5,649)	(26,017)
85,272	85,859	(587)	Total Primary Care	754,712	761,107	(6,395)	1,029,685
106,973	108,344	(1,371)	Pay	995,536	992,223	3,312	1,333,497
207,471	200,877	6,594	Non-Pay	1,883,127	1,849,431	33,696	2,487,769
314,445	309,221	5,224	Gross	2,878,663	2,841,655	37,008	3,821,266
(36,206)	(35,571)	(636)	Income	(321,145)	(322,379)	1,234	(431,975)
278,238	273,651	4,588	Total Social Care	2,557,518	2,519,275	38,242	3,389,291
55,344	59,225	(3,881)	Pay	503,175	502,098	1,077	678,461
17,819	18,453	(634)	Non-Pay	144,610	142,990	1,619	193,606
73,163	77,678	(4,514)	Gross	647,785	645,088	2,697	872,067
(1,492)	(1,608)	115	Income	(14,200)	(14,402)	201	(19,231)
71,671	76,070	(4,399)	Total Mental Health	633,585	630,687	2,898	852,836
7,914	9,179	(1,264)	Pay	71,124	74,139	(3,015)	99,832
11,407	11,662	(255)	Non-Pay	81,699	84,157	(2,457)	114,555
19,322	20,841	(1,519)	Gross	152,823	158,295	(5,472)	214,387
(572)	(478)	(94)	Income	(4,325)	(4,350)	25	(5,808)
18,750	20,363	(1,613)	Total Health & Wellbeing	148,499	153,946	(5,447)	208,579

Net Expenditure (2)							
Current Month Actual	Current Month Budget	Current Month Variance	Cost Category	Year to Date Actual	Year to Date Budget	Year to Date Variance	Annual Budget
€ '000	€ '000	€ '000		€ '000	€ '000	€ '000	€ '000
9,360	11,290	(1,930)	Pay	86,931	88,899	(1,969)	118,822
3,477	3,350	127	Non-Pay	29,304	29,371	(67)	39,526
12,837	14,639	(1,802)	Gross	116,235	118,271	(2,036)	158,348
(32)	(30)	(3)	Income	(284)	(270)	(14)	(361)
12,804	14,610	(1,805)	Total Ambulance	115,950	118,001	(2,051)	157,987
92,635	85,384	7,251	Pay	784,897	795,138	(10,241)	1,062,515
280,069	290,210	(10,141)	Non-Pay	2,540,905	2,482,365	58,540	3,337,720
372,704	375,594	(2,890)	Gross	3,325,802	3,277,503	48,299	4,400,235
(49,911)	(38,851)	(11,059)	Income	(450,216)	(436,663)	(13,554)	(582,849)
322,793	336,743	(13,949)	Total Other	2,875,586	2,840,841	34,745	3,817,386
1,187,574	1,179,865	7,709	Total	10,589,722	10,346,629	243,093	13,930,469
632,036	628,973	3,064	Pay	5,671,686	5,642,163	29,522	7,590,403
710,765	704,139	6,626	Non-Pay	6,385,433	6,202,666	182,767	8,344,776
1,342,801	1,333,112	9,689	Gross	12,057,119	11,844,830	212,289	15,935,179
(155,227)	(153,247)	(1,980)	Income	(1,467,397)	(1,498,201)	30,804	(2,004,710)
1,187,574	1,179,865	7,709	Total	10,589,722	10,346,629	243,093	13,930,469
			Held Funding				
1,187,574	1,179,865	7,709	Total	10,589,722	10,346,629	243,093	13,930,469

Income - Summary (1)							
Current Month Actual	Current Month Budget	Current Month Variance	Cost Category	Year to Date Actual	Year to Date Budget	Year to Date Variance	Annual Budget
€ '000	€ '000	€ '000		€ '000	€ '000	€ '000	€ '000
(9)	(16)	6	Superannuation Income	(102)	(105)	3	(136)
(367)	(357)	(10)	Other Payroll Deductions	(3,142)	(3,233)	90	(4,318)
(45,515)	(51,806)	6,292	Maintenance Charges	(434,149)	(468,418)	34,269	(625,790)
(2,298)	(1,900)	(398)	In-Patient Charges	(20,670)	(17,199)	(3,471)	(22,962)
(1,383)	(1,333)	(51)	Out-Patient Charges	(12,607)	(12,075)	(533)	(16,138)
(484)	(616)	132	RTA	(6,088)	(5,562)	(526)	(7,443)
(1,066)	(968)	(98)	Long Stay	(8,624)	(8,719)	95	(11,629)
(60)	(85)	25	Other Patient Charge	(1,011)	(738)	(274)	(952)
(1,112)	(716)	(395)	Agency/Services	(7,481)	(6,463)	(1,018)	(8,622)
(1,181)	(1,325)	144	Canteen Receipts	(12,014)	(11,993)	(22)	(16,015)
(10,933)	(11,795)	862	Other Income	(146,206)	(133,290)	(12,916)	(180,448)
0	0	0	ESF Grants	(48)	0	(48)	0
5	(3,634)	3,640	Other Grants	(12)	(32,922)	32,910	(44,016)
(64,402)	(74,551)	10,149	Total Hospital Income	(652,155)	(700,716)	48,561	(938,469)
(103)	(119)	16	Superannuation Income	(979)	(1,073)	94	(1,432)
(156)	(279)	123	Other Payroll Deductions	(2,077)	(2,584)	506	(3,454)
(664)	(633)	(30)	Maintenance Charges	(5,766)	(5,516)	(250)	(7,408)
(953)	(1,154)	201	In-Patient Charges	(9,216)	(10,252)	1,036	(13,654)
(1)	(1)	0	Out-Patient Charges	(12)	(12)	(0)	(16)
(119)	(95)	(24)	RTA	(730)	(862)	132	(1,110)
(10,410)	(10,452)	42	Long Stay	(92,893)	(94,634)	1,741	(126,766)
(606)	(560)	(45)	Other Patient Charge	(4,552)	(4,975)	423	(6,662)
(406)	(199)	(207)	Agency/Services	(3,482)	(1,868)	(1,614)	(2,447)
(354)	(341)	(13)	Canteen Receipts	(3,246)	(3,073)	(173)	(4,107)
(33,194)	(33,863)	669	Other Income	(298,368)	(306,979)	8,611	(410,151)
(0)	0	(0)	ESF Grants	(6)	0	(6)	0
(1,320)	(1,091)	(229)	Other Grants	(10,647)	(9,648)	(999)	(13,187)
(48,288)	(48,790)	502	Total Community Income	(431,976)	(441,476)	9,501	(590,393)

Income - Summary (2)							
Current Month Actual	Current Month Budget	Current Month Variance	Cost Category	Year to Date Actual	Year to Date Budget	Year to Date Variance	Annual Budget
€ '000	€ '000	€ '000		€ '000	€ '000	€ '000	€ '000
(37,982)	(26,612)	(11,370)	Superannuation Income	(355,195)	(340,837)	(14,358)	(455,562)
(73)	(32)	(40)	Other Payroll Deductions	(764)	(298)	(466)	(398)
(250)	(0)	(250)	Maintenance Charges	(2,580)	(0)	(2,580)	(1)
(36)	0	(36)	In-Patient Charges	(575)	0	(575)	0
0	0	0	Out-Patient Charges	0	0	0	0
0	0	0	RTA	0	0	0	0
0	0	0	Long Stay	0	0	0	0
(289)	(121)	(168)	Other Patient Charge	(2,706)	(1,088)	(1,617)	(1,451)
(297)	(295)	(3)	Agency/Services	(2,624)	(2,681)	58	(3,581)
(3)	(4)	1	Canteen Receipts	(41)	(35)	(6)	(47)
(3,603)	(2,822)	(781)	Other Income	(17,030)	(10,881)	(6,149)	(14,558)
0	(12)	12	ESF Grants	(64)	(111)	46	(148)
(3)	(8)	5	Other Grants	(1,687)	(76)	(1,611)	(101)
(42,537)	(29,907)	(12,631)	Total Corporate	(383,266)	(356,008)	(27,258)	(475,848)
(38,095)	(26,747)	(11,348)	Superannuation Income	(356,277)	(342,015)	(14,261)	(457,130)
(596)	(668)	72	Other Payroll Deductions	(5,984)	(6,115)	131	(8,170)
(46,428)	(52,440)	6,012	Maintenance Charges	(442,496)	(473,935)	31,439	(633,199)
(3,287)	(3,054)	(233)	In-Patient Charges	(30,461)	(27,451)	(3,010)	(36,616)
(1,385)	(1,334)	(51)	Out-Patient Charges	(12,619)	(12,086)	(533)	(16,154)
(603)	(711)	108	RTA	(6,818)	(6,424)	(394)	(8,553)
(11,476)	(11,420)	(56)	Long Stay	(101,517)	(103,353)	1,836	(138,395)
(955)	(766)	(189)	Other Patient Charge	(8,269)	(6,802)	(1,467)	(9,066)
(1,815)	(1,210)	(606)	Agency/Services	(13,586)	(11,012)	(2,574)	(14,650)
(1,538)	(1,670)	132	Canteen Receipts	(15,302)	(15,101)	(201)	(20,169)
(47,730)	(48,480)	750	Other Income	(461,604)	(451,151)	(10,454)	(605,157)
(0)	(12)	12	ESF Grants	(118)	(111)	(8)	(148)
(1,318)	(4,734)	3,416	Other Grants	(12,346)	(42,645)	30,299	(57,304)
(155,227)	(153,247)	(1,980)	Summary All Income	(1,467,397)	(1,498,200)	30,804	(2,004,710)

Agency Costs by Division - 2017 versus 2016

	Acute Hospitals	Health & Wellbeing	National Ambulance Service	Primary Care	Social Care	Mental Health	Other Services incl NCCP & QID	Total
	€000s	€000s	€000s	€000s	€000s	€000s	€000s	€000s
Jan-17	16,921	27	67	1,194	6,314	4,064	391	28,977
Feb-17	16,565	28	87	1,508	6,104	3,739	312	28,344
Mar-17	18,324	58	85	1,441	7,196	4,130	370	31,605
Apr-17	17,911	25	28	1,507	6,284	4,135	474	30,364
May-17	16,884	34	118	1,631	6,980	4,248	368	30,263
Jun-17	17,654	35	61	1,448	7,115	4,344	529	31,186
Jul-17	17,943	47	85	1,373	6,996	4,696	736	31,876
Aug-17	18,248	36	67	1,815	8,552	4,878	480	34,076
Sep-17	15,597	52	76	1,651	6,775	4,468	580	29,200
Total 2017 YTD	156,047	344	673	13,569	62,315	38,702	4,240	275,890
Average monthly cost 2017 to date	17,339	38	75	1,508	6,924	4,300	471	30,654
Jan-16	16,979	5	27	1,113	5,956	2,989	280	27,349
Feb-16	17,385	26	26	1,357	5,682	3,242	375	28,094
Mar-16	17,594	15	23	1,411	6,253	3,431	300	29,027
Apr-16	17,156	10	85	1,416	5,679	3,509	409	28,264
May-16	17,327	7	20	1,467	5,981	3,339	428	28,569
Jun-16	16,789	6	43	1,263	6,278	3,456	367	28,202
Jul-16	18,264	8	18	1,140	6,058	3,632	474	29,595
Aug-16	18,559	10	22	1,179	6,311	3,726	354	30,160
Sep-16	17,717	28	19	1,417	6,143	4,026	438	29,787
Total 2016 YTD	157,772	115	284	11,762	54,341	31,349	3,426	259,048
Average monthly cost 2016 to date	17,530	13	32	1,307	6,038	3,483	381	28,783
Change - YTD 2017 vrs 2016	(1,725)	229	389	1,807	7,975	7,353	814	16,843

Agency Costs - 2017 YTD v 2016 YTD

	Medical/ Dental	Nurses	Care Assistants, Porters, etc	Allied Health Professionals	Central Support	Total
	€000	€000	€000	€000	€000	€000
January 2017 cost	9,411	8,102	9,104	1,170	1,191	28,977
February 2017 cost	9,559	7,808	8,413	1,365	1,200	28,344
March 2017 cost	9,833	8,380	10,430	1,583	1,379	31,604
April 2017 cost	10,202	8,169	9,438	1,420	1,135	30,364
May 2017 cost	9,799	8,398	9,161	1,519	1,386	30,263
June 2017 cost	10,148	8,384	9,719	1,441	1,494	31,186
July 2017 cost	11,029	8,114	9,481	1,588	1,665	31,876
August 2017 cost	10,646	9,102	11,022	1,714	1,592	34,076
September 2017 cost	8,795	7,959	9,511	1,339	1,595	29,200
Year to Date Total 2017	89,421	74,416	86,278	13,139	12,636	275,890
Average monthly cost 2017 to date	9,936	8,268	9,586	1,460	1,404	30,654
January 2016 cost	8,994	8,112	7,858	1,369	1,017	27,349
February 2016 cost	9,782	8,800	7,318	1,159	1,036	28,094
March 2016 cost	9,682	8,516	8,323	1,405	1,101	29,027
April 2016 cost	9,514	7,984	8,221	1,080	1,464	28,264
May 2016 cost	9,595	8,377	8,095	1,249	1,253	28,569
June 2016 cost	9,567	7,819	8,334	1,131	1,351	28,202
July 2016 cost	10,736	7,809	8,902	1,057	1,091	29,595
August 2016 cost	10,425	8,379	9,073	1,009	1,274	30,160
September 2016 cost	10,400	8,376	8,574	1,313	1,123	29,787
Year to Date Total 2016	88,697	74,171	74,699	10,771	10,709	259,048
Average monthly cost 2016	9,855	8,241	8,300	1,197	1,190	28,783
Change - YTD 2017 v 2016	0.8%	0.3%	15.5%	22.0%	18.0%	6.5%

Agency Pay by Division

Division	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17	YTD 2017	YTD 2016	Variance	% Diff
	€000s	€000s	€000s	€000s	€000s	€000s	€000s	€000s	€000s	€000s	€000s	€000s	
Acute Hospitals	16,921	16,565	18,324	17,911	16,884	17,654	17,943	18,248	15,597	156,047	157,772	(1,725)	-1%
Ambulance	67	87	85	28	118	61	85	67	76	673	284	389	137%
Health & Wellbeing	27	28	58	25	34	35	47	36	52	344	115	229	200%
<i>Primary Care (incl Multi Care)</i>	974	1,188	1,177	1,073	1,254	1,125	1,212	1,486	1,398	10,886	9,630	1,256	13%
<i>Social Inclusion</i>	159	199	205	316	278	252	200	231	199	2,039	1,425	614	43%
<i>Palliative Care</i>	62	123	59	118	99	71	-39	99	54	644	707	(63)	-9%
Total Primary Care	1,194	1,509	1,441	1,507	1,631	1,448	1,373	1,815	1,651	13,569	11,762	1,807	15%
Mental Health	4,064	3,739	4,130	4,135	4,248	4,344	4,696	4,878	4,468	38,702	31,349	7,353	23%
<i>Older Persons</i>	2,818	2,710	3,499	3,287	3,267	3,520	3,549	4,347	3,438	30,434	24,815	5,619	23%
<i>Disabilities</i>	3,496	3,394	3,698	2,997	3,713	3,595	3,447	4,205	3,337	31,881	29,526	2,356	8%
Total Social Care	6,314	6,104	7,196	6,284	6,980	7,115	6,996	8,552	6,775	62,315	54,341	7,975	15%
Other Services incl NCCP & QID	391	312	370	474	368	529	736	480	580	4,240	3,426	814	24%
Overall Total	28,977	28,344	31,604	30,364	30,263	31,186	31,876	34,076	29,200	275,890	259,048	16,843	7%

Overtime Pay by Division

Division	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17	YTD 2017	YTD 2016	Variance	% Diff
	€000s	€000s	€000s	€000s	€000s	€000s	€000s	€000s	€000s	€000s	€000s	€000s	
Acute Hospitals	15,654	14,248	15,105	15,530	15,163	15,761	16,337	16,458	16,042	140,297	130,283	10,014	8%
Ambulance	1,313	1,302	1,603	1,415	1,423	1,288	1,575	1,503	1,367	12,789	12,730	59	0%
Health & Wellbeing	17	24	57	29	45	45	64	35	47	362	262	100	38%
<i>Primary Care (incl Multi Care)</i>	91	126	112	116	152	111	121	134	72	1,034	964	71	7%
<i>Social Inclusion</i>	96	101	108	102	109	109	103	107	102	938	933	5	0%
<i>Palliative Care</i>	69	60	46	39	100	62	60	68	73	577	609	(33)	-5%
Total Primary Care	256	288	266	257	361	282	283	310	246	2,548	2,506	42	2%
Mental Health	2,144	1,764	1,971	1,858	1,995	1,871	2,077	2,055	2,133	17,866	16,057	1,809	11%
<i>Older Persons</i>	650	629	678	645	696	748	765	739	823	6,372	5,565	806	14%
<i>Disabilities</i>	717	784	899	844	865	872	967	1,052	1,028	8,028	6,772	1,256	19%
Total Social Care	1,367	1,413	1,577	1,489	1,561	1,619	1,732	1,791	1,851	14,400	12,337	2,062	17%
Other Services	106	101	90	88	123	90	131	79	79	888	840	47	6%
Overall Total	20,856	19,139	20,668	20,665	20,671	20,956	22,199	22,231	21,765	189,150	175,016	14,134	8%