

September 2016

Management Data Report

Performance RAG Rating

Red • > 10% of target
Amber • > 5% ≤ 10% of target
Green • ≤ 5% of target
Grey • No result expected

Finance RAG Rating

Black • ≥ 2.0%
Red • ≥ 1.0% to < 2.0%
Yellow/Amber • ≥ 0.33% to < 1.0%
Green • < 0.33%

HR - Absence

Red • > 4%
Amber • ≥ 3.7% < 4.0%
Green • < 3.7%

HR - Ceiling

Red • > 1.5% of target
Amber • > 0.5% ≤ 1.5% of target
Green • ≤ 0.5% of target

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Acute KPI Overview

	Data Timing	Outturn 2015	Target/Expected Activity		Mar-16	Jun-16	Jul-16	Aug-16	Sep-16	Year to date	
			Full Year	YTD						Reported Actual YTD	% var YTD v Tgt / EA YTD
Beds Available In-patient **	M	10,503	10,804	10,804	10,706	10,643	10,579	10,555	10,569	10,569	-2.2%
Day Beds / Places **	M	2,024	2,024	2,024	2,102	2,150	2,154	2,159	2,159	2,159	6.7%
Discharge Activity ∞ Inpatient Cases	M in arrears	624,743	621,205	412,585	54,500	53,369	52,801	52,713		425,123	3.0%
Inpatient Weighted Units	M in arrears	627,302	623,627	415,263	55,276	52,956	51,493	51,494		422,489	1.7%
Daycase Cases	M in arrears	1,022,372	1,013,808	675,160	88,363	88,006	84,178	89,566		701,962	4.0%
Day Case Weighted Units	M in arrears	999,537	1,010,025	673,199	86,977	87,916	82,483	87,588		694,637	3.2%
Total inpatient & day cases Cases ∞	M in arrears	1,647,115	1,635,013	1,087,745	142,863	141,375	136,979	142,279		1,127,085	3.6%
Shift of Day case procedures to primary care	M	New KPI 2016			Data Not Available						
Emergency Care - New ED attendances	M	1,102,807	1,102,680	824,775	98,420	95,150	96,352	95,564	95,850	865,086	4.9%
- Return ED attendances	M	94,623	94,948	71,513	7,825	8,088	8,013	7,620	7,986	70,802	-1.0%
- Other emergency presentations	M	111,606	94,855	71,228	9,720	9,977	9,354	9,786	10,333	87,749	23.2%
Inpatient admissions No. of emergency inpatient admissions	M										
Elective Inpatient Admissions	M										
* HIPE data which is discharge based is now being used for reporting of inpatient and day case activity in 2016. The 2 KPI's above which are admission based are being replaced by the 3 discharge based metrics below from January 2016											
Inpatient discharges No. of elective discharges	M in arrears	95,429	95,430	62,660	7,531	8,140	7,957	7,948		62,303	-0.6%
Emergency Discharges	M in arrears	412,132	408,885	272,039	37,244	35,328	35,025	35,341		285,854	5.1%
Maternity Discharges	M in arrears	117,709	116,890	77,886	9,725	9,901	9,819	9,424		76,966	-1.2%
Outpatients No. of new and return outpatient attendances	M	3,297,475	3,242,424	2,442,992	275,533	288,276	259,352	285,008	289,108	2,522,200	3.2%
Outpatient Attendances - New : Return Ratio (excluding obstetrics and warfarin haematology clinics)	M	New KPI 2016	1 : 2	2	2.5	2.4	2.5	2.3	2.4	2.4	-20.0%
Births Total no. of births	M	65,664	65,977	49,392	5,316	5,434	5,464	5,381	5,694	47,974	-2.9%
Inpatient & Day Case Waiting Times % of adults waiting <15 months for an elective procedure (inpatient)	M	97%	95%	95%	90.7%	88.1%	87.1%	85.9%	85.2%	85.2%	-10.3%
% of adults waiting <15 months for an elective procedure (day case)	M	99.6%	95%	95%	95.1%	92.2%	91.3%	90.5%	89.5%	89.5%	-5.8%
% of adults waiting <8 months for an elective procedure (inpatient)	M	71.9%	70%	70%	65.7%	62.5%	61.0%	60.2%	60.1%	60.1%	-14.2%
% of adults waiting <8 months for an elective procedure (day case)	M	76.5%	70%	70%	71.3%	69.2%	67.9%	67.4%	67.2%	67.2%	-4.0%
% of children waiting <15 months for an elective procedure (inpatient)	M	98.5%	95%	95%	94.9%	93.0%	92.5%	91.1%	91.1%	91.1%	-4.1%

Acute KPI Overview

	Data Timing	Outturn 2015	Target/Expected Activity		Mar-16	Jun-16	Jul-16	Aug-16	Sep-16	Year to date	
			Full Year	YTD						Reported Actual YTD	% var YTD v Tgt / EA YTD
% of children waiting <15 months for an elective procedure (day case)	M	99.4%	95%	95%	98.0%	96.8%	95.3%	93.4%	92.5%	92.5%	-2.7%
% of children waiting < 20 weeks for an elective procedure (inpatient)	M	53.0%	60%	60%	47.2%	46.1%	46.9%	44.9%	43.7%	43.7%	-27.2%
% of children waiting < 20 weeks for an elective procedure (day case)	M	58.3%	60%	60%	51.9%	51.3%	50.3%	46.9%	46.2%	46.2%	-23.0%
% of people waiting < 15 months for first access to OPD services	M	97.4%	100%	100%	94.9%	91.8%	90.9%	90.0%	89.3%	89.3%	-10.7%
% of people waiting < 52 weeks for first access to OPD services	M	90.1%	85%	85%	86.9%	84.3%	83.5%	83.0%	82.1%	82.1%	-3.4%
Colonoscopy / Gastrointestinal Service											
% of people waiting < 4 weeks for an urgent colonoscopy	M	100%	100%	100%	99.9%	99.7%	100.0%	100.0%	100.0%	100.0%	0.0%
% of people waiting < 13 weeks following a referral for routine colonoscopy or OGD	M	56.9%	70%	70%	54.0%	51.5%	47.8%	49.0%	50.1%	50.1%	-28.4%
Emergency Care and Patient Experience Time											
% of all attendees at ED who are discharged or admitted within 6 hours of registration	M	68.2%	75%	75%	65.9%	70.3%	67.5%	69.0%	68.0%	67.7%	-9.7%
% of all attendees at ED who are admitted or discharged within 9 hours of registration	M	81.7%	100%	100%	80.0%	84.2%	82.0%	83.0%	81.9%	81.7%	-18.3%
% of ED patients who leave before completion of treatment	Q	4.2%	<5%	<5%	4.8%	5.1%			5.4%	5.1%	-2.1%
% of all attendees at ED <24 hours	M	New KPI 2016	100%	100%	96.1%	97.9%	97.6%	97.6%	97.0%	96.7%	-3.3%
% of patients 75 years or over who were discharged or admitted from ED within 9 hours	M	New KPI 2016	100%	100%	59.1%	69.4%	65.9%	66.6%	64.0%	63.2%	-36.8%
Patient Profile aged 75 years and over											
% of patients attending ED aged 75 years and over **	M	46.7%	13%	13%	11.6%	11.3%	11.8%	11.6%	11.1%	11.5%	-11.5%
% of all attendees aged 75 years and over at ED who are discharged or admitted within 6 hours of registration **	M	32.3%	95%	95%	41.5%	50.1%	46.4%	46.7%	44.8%	45.0%	-52.6%
Acute Medical Patient Processing											
% of medical patients who are discharged or admitted from AMAU within 6 hours AMAU registration	M	65.1%	75%	75%	60.2%	66.3%	62.0%	63.1%	61.8%	63.5%	-15.4%
Access to Services											
% of routine patients on Inpatient and Day Case Waiting lists that are chronologically scheduled **	M	82.3%	90%	90%	78.0%	75.8%	75.5%	74.4%	74.6%	74.6%	-17.1%
Ambulance Turnaround Times											
% of ambulances that have a time interval of ≤ 60 minutes from arrival at ED to when the ambulance crew declares the readiness of the ambulance to accept another call (clear and available)	M		95%	95%	92.0%	95.1%	93.8%	93.6%	94.1%	93.4%	-1.7%
Health Care Associated Infections											
Rate of MRSA bloodstream infections in acute hospital per 1,000 bed days used	Q in arrears	0.050	<0.057	<0.057	0.042	0.044				0.042	-16.0%
Rate of new cases of Clostridium Difficile associated diarrhoea in acute hospitals per 10,000 bed days used	Q in arrears	2.3	<2.5	<2.5	1.8	2.0				1.9	-17.4%
Median hospital total antibiotic consumption rate (defined daily dose per 100 bed days) per hospital	Bi Q in arrears	78.4	80	80		84.0				84.0	2.6%

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			Full Year	YTD						Reported Actual YTD	% var YTD v Tgt / EA YTD
Alcohol Hand Rub consumption (litres per 1,000 bed days used)	Bi Q in arrears	27.6	25	25	30.6	30.6				30.6	-2.2%
% compliance of hospital staff with the World Health Organisation's (WHO) 5 moments of hand hygiene using the national hand hygiene audit tool	Bi Q in arrears	88%	90%	90%		90.3%				90.3%	1.2%
Hospital acquired S. Aureus bloodstream infection/10,000 BDU **	M	New KPI 2016	<1	<1	Data Not Available						#VALUE!
Hospital acquired new cases of C. difficile infection/ 10,000 BDU **	M	New KPI 2016	<2.5	<2.5	Data Not Available						#VALUE!
% of current staff who interact with patients that have received mandatory hand hygiene training in the rolling 24 month **	M	New KPI 2016	100%	100%	Data Not Available						-100.0%
Percentage of patients colonized with multi-drug resistant organisms (MDRO) that can not be isolated in single rooms or cohorted with dedicated toilet facilities as per national MDRO policy within 24 hours of laboratory detection of MDRO (in the cases of newly-identified cases), or immediately on admission to hospital (in the case of previously identified cases) **	M	New KPI 2016	0%	0%	Data Not Available						0.0%
Adverse Events Postoperative Wound Dehiscence - Rate per 1,000 inpatient cases aged 16 years+ **	Q	Data not available 2015	TBC	TBC	Data Not Available						
In Hospital Fractures - Rate per 1,000 inpatient cases aged 16 years+ **	Q	Data not available 2015	TBC	TBC	Data Not Available						
Foreign Body Left During Procedure - Rate per 1,000 inpatient cases aged 16 years+ **	Q	Data not available 2015	TBC	TBC	Data Not Available						
Activity Based Funding (MFTP) model HIPE Completeness - Prior month: % of cases entered into HIPE	M in arrears	96%	>95%	>95%	96%	95%	95%	94%		94%	-1.1%
Average Length of Stay Medical patient average length of stay (contingent on <500 delayed discharges)	M in arrears	7.0	7	7	7.0	6.4	6.5	6.6		6.8	2.9%
Surgical patient average length of stay	M in arrears	5.4	5.2	5.2	5.5	5.5	5.6	5.5		5.4	-3.8%
ALOS for all inpatient discharges excluding LOS over 30 days	M in arrears	4.6	4.3	4.3	4.7	4.4	4.6	4.5		4.6	-7.0%
ALOS for all inpatients **	M in arrears	5.4	5	5	5.5	5.2	5.2	5.4		5.4	-8.0%
Outpatients (OPD) New attendance DNA rates **	M	13%	12%	12%	12.7%	12.9%	13.3%	12.9%	13.0%	12.8%	-6.7%
Dermatology OPD No. of new dermatology patients seen **	M	43,061	41,700	27,800	2,884	3,493	2,954	3,639	3,865	31,754	14.2%
New: Return Attendance ratio **	M	1 : 1.5	1 : 2	1 : 2	1 : 1.9	1 : 1.7	1 : 1.8	1 : 1.7	1 : 1.5	1 : 1.7	15.0%
Rheumatology OPD No. of new rheumatology patients seen **	M	14,259	13,800	9,200	1,210	1,094	1,015	1,095	1,010	10,386	12.9%
New: Return Attendance ratio **	M	1 : 3.6	1 : 4	1 : 4	1 : 4	1 : 3.7	1 : 4.1	1 : 4.3	1 : 4.5	1 : 4.0	2.5%
Neurology OPD No. of new neurology patients seen **	M	17,134	16,900	11,267	1,868	1,730	1,508	1,660	1,656	15,965	41.7%
New: Return Attendance ratio **	M	1 : 2.7	1 : 3	1 : 3	1 : 2.1	1 : 2.5	1 : 2.6	1 : 2.6	1 : 2.7	1 : 2.4	23.3%

Acute KPI Overview

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			Full Year	YTD						Reported Actual YTD	% var YTD v Tgt / EA YTD
Acute Coronary Syndrome % STEMI patients (without contraindication to reperfusion therapy) who get PPCI	Rolling 12 mths, 3 mths in arrears	89.4%	85%	85%	89.7%					89.7%	5.5%
% reperfused STEMI patients (or LBBB) who get timely PPCI	Rolling 12 mths, 3 mths in arrears	70.1%	80%	80%	70.8%					70.8%	-11.5%
Surgery % of elective surgical inpatients who had principal procedure conducted on day of admission	M in arrears	68.8%	75%	75%	72.5%	71.5%	73.0%	71.6%		72.4%	-3.5%
% day case rate for Elective Laparoscopic Cholecystectomy	M in arrears	39.8%	>60%	>60%	43.1%	39.1%	44.9%	40.7%		43.1%	-28.2%
Reduction in bed day utilisation by acute surgical admissions who do not have an operation **	M in arrears	10.9%	5% reduction	5% reduction	35.8%	38.2%	39.0%	37.4%		38.2%	
Time to Surgery % of emergency hip fracture surgery carried out within 48 hours (pre-op LOS: 0, 1 or 2)	M in arrears	84.9%	95%	95%	90.8%	82.4%	83.8%	82.0%		85.0%	-10.5%
Surgery Scheduled waiting list cancellation rate **	M	New KPI 2016	TBC	TBC	0.81%	0.56%	0.54%	0.65%	0.63%	0.63%	
Re-admission % of emergency re-admissions for acute medical conditions to the same hospital within 28 days of discharge	M in arrears	10.7%	10.8%	10.8%	9.8%	9.9%	10.5%	10.5%		10.9%	0.9%
% of surgical re-admissions to the same hospital within 30 days of discharge	M in arrears	2.1%	<3%	<3%	1.9%	2.0%	2.0%	2.0%		2.1%	30.0%
% of all medical admissions via AMAU **	M in arrears	New KPI 2016	35%	35%	34.5%	34.8%	35.6%	34.8%		35.2%	-1%
Medication Safety No. of medication incidents (as provided to the state claims agency) in acute hospitals reported as a % of bed days used'	Q	Data not available 2015	<0.12%	<0.12%	0.20%	0.15%			0.14%	0.16%	33.3%
Delayed Discharges No. of bed days lost through delayed discharges	M	New KPI 2016	<183,000	142,004	17,195	17,057	17,918	17,856	17,849	154,010	-8.5%
No. of beds subject to delayed discharges	M	New KPI 2016	<500	500	592	630	608	638	629	629	-25.8%
HR-Compliance European Working Time Directive compliance for NCHDs - <24 hour shift	M	96%	100%	100%	96%	97%	97%	97%	96%	96%	-4.00%
European Working Time Directive compliance for NCHDs - < 48 hour working week	M	77%	95%	95%	80%	81%	79%	80%	80%	80%	-15.79%
National Early Warning Score (NEWS) % of Hospitals with implementation of NEWS in all clinical areas of acute Hospitals and single specialty hospitals	Q	100%	100%	100%	95.7%	95.7%					
% of all clinical staff who have been trained in the COMPASS programme	Q	59%	>95%	>95%	66.3%	65.5%					
Irish Maternity Early Warning Score (IMEWS) % of maternity units/ hospitals with implementation of IMEWS	Q	100%	100%	100%	100%	100%					
% of hospitals with implementation of IMEWS for pregnant patients	Q	100%	100%	100%	82.6%	85.1%					

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% of hospitals with implementation of PEWS (Paediatric Early Warning Score) **	Q	New KPI 2016	100%	100%	Data not available	Data not available				Data not available	
Clinical Handover % of maternity units/ hospitals with implementation of the guideline for clinical handover in maternity services	Q	New KPI 2016	100%	100%		Data not available					
% of acute hospitals with implementation of the guideline for clinical handover	Q	New KPI 2016	100%	100%		Data not available					
National Standards % of Hospitals who have commenced second assessment against the NSSBH	Q	New KPI 2016	95%	95%	46%	52%					
% of Hospitals who have completed first assessment against the NSSBH	Q	82%	100%	100%	92%	92%					
% Maternity Units which have completed and published Maternity Patient Safety Statements and discussed at Hospital Management Team each month	M (2 mths in arrears)	New KPI 2016	100%	100%	100%	89.5%	99.7%			99.7%	-0.3%
% of Acute Hospitals which have completed and published Patient Safety Statements and discussed at Hospital Management Team each month **	M (2 mths in arrears)	New KPI 2016	100%	100%	Data not available	Data not available	Data not available			Data not available	
COPD Mean and median LOS (and bed days) for patients admitted with COPD **	Q in arrears	7.4 5	7.6 5	7.6 5	7.7 5	8.0 5				8.0 5	
% re-admission to same acute hospitals of patients with COPD within 90 days **	Q in arrears	22%	24%	24%	27%	25%				25%	-4.2%
No. of acute hospitals with COPD outreach programme **	Q in arrears	15	18	18		15				15	16.7%
Asthma % nurses in secondary care who are trained by national asthma programme **	Q in arrears	New KPI 2016	70%	70%	1.3%	1.3%				1.3%	-98.1%
No. of asthma emergency inpatient bed days used **	Q in arrears	New KPI 2016	3% reduction	5,018	2,848.5	2,532.5				5,439	8.4%
No. of asthma emergency inpatient bed days used by <6 year olds **	Q in arrears	New KPI 2016	5% reduction	983	412.5	547.5				961	-2.2%
Epilepsy Reduction in median LOS for epilepsy inpatient discharges **	Q1 reported in Q3	0.0%	2.5	2.5	0%	0%				0%	-100%
% reduction in the number of epilepsy discharges **	Q1 reported in Q3	New KPI 2016	10% reduction	10% reduction	4.7%	10.2%				10.2%	2%
Blood Policy *** No. of units of platelets ordered in the reporting period **	M	21120	21,000	15,750	1,822	1,690	1,746	1,851	1,823	15,603	-0.9%
% of units of platelets outdated in the reporting period **	M	4.5%	<5%	<5%	5.0%	5.4%	4.9%	5.1%	3.2%	4.9%	-2.0%
% usage of O Rhesus negative red blood cells **	M	13.9%	<14%	<14%	12.9%	13.2%	13.5%	14.5%	13.6%	13.4%	-4.3%
% of red blood cell units rerouted **	M	3.0%	<4%	<4%	4.0%	2.7%	3.5%	3.3%	3.3%	3.4%	-15.0%
% of red blood cell units returned out of total red blood cell units ordered **	M	0.7%	<1%	<1%	0.5%	0.5%	0.4%	0.5%	0.4%	0.5%	-50.0%

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Outpatients (OPD) % of Clinicians with individual DNA rate of 10% or less **	M	New KPI 2016	70%	70%	38.0%	39.3%	37.4%	36.7%	37.1%	33.8%	51.7%
Ratio of compliments to complaints **	M	New KPI 2016	TBC	TBC	.96: 1	Data not available	Data Not Available	Data Not Available	Data Not Available		
National Cancer Programme											
Symptomatic Breast Cancer Services No. of patients triaged as urgent presenting to symptomatic breast clinics	M	17,255	16,800	12,600	1,602	1,700	1,476	1,485	1,688	14,400	14.3%
No. of non urgent attendances presenting to Symptomatic Breast clinics **	M	23,015	24,000	18,000	1,844	1,843	1,797	1,813	1,916	17,159	-4.7%
Number of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals ~**	M	16,712	16,000	12,000	1,501	1,408	1,316	1,254	1,467	12,711	5.9%
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals	M	96.9%	95%	95%	93.7%	82.8%	89.2%	84.4%	86.9%	88.3%	-7.1%
Number of attendances whose referrals were triaged as non- urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non-urgent referrals (No. offered an appointment that falls within 12 weeks) **	M	19,096	22,800	17,100	1,539	1,344	1,205	1,083	1,179	12,701	-25.7%
% of attendances whose referrals were triaged as non- urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	83.0%	95%	95%	83.5%	72.9%	67.1%	59.7%	61.5%	74.0%	-22.1%
No. of new attendances to clinic, triaged as urgent, which have a subsequent diagnosis of breast cancer rolling 12 months**	rolling 12 mths	1833	>1,100	>1,100	1,715	1,880	1,848	1,813	1,872		
% of new attendances to clinic, triaged as urgent, which have a subsequent diagnosis of breast cancer rolling 12 months**	rolling 12 mths	10.6%	>6%	>6%	10.2%	10.9%	9.9%	9.9%	9.8%		
Lung Cancer No. of patients attending rapid access lung clinic in designated cancer centres	M	3,099	3,300	2,475	273	279	270	258	233	2,459	-0.6%
Number of patients attending lung rapid clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres **	M	2,649	3,135	2,351	222	214	214	208	177	1,977	-15.9%
% of patients attending lung rapid clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	85.5%	95%	95%	81.3%	76.7%	79.3%	80.6%	76.0%	80.4%	-15.4%
No. of new attendances to clinic that have a subsequent diagnosis of lung cancers rolling 12 months**	rolling 12 mths	1,008	>825		918	1,031	1,026	1,016	874		
% of new attendances to clinic that have a subsequent diagnosis of lung cancers rolling 12 months**	rolling 12 mths	32.5%	>25%	>25%	32.3%	32.5%	32.6%	31.6%	3.0%		

Acute KPI Overview

	Data Timing	Outturn 2015	Target/Expected Activity		Mar-16	Jun-16	Jul-16	Aug-16	Sep-16	Year to date	
			Full Year	YTD						Reported Actual YTD	% var YTD v Tgt / EA YTD
Prostate No. of centres providing surgical services for prostate cancers **	M	Data not collected in 2015	7	7							
No. of patients attending the prostate rapid access clinic in the cancer centres	M	2,581	2,600	1,950	173	216	193	217	211	1935	-0.8%
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres **	M	1,515	2,340	1,755	112	93	118	108	130	1039	-40.8%
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	58.7%	90%	90%	64.7%	43.1%	61.1%	49.8%	61.6%	53.7%	-40.3%
No of new attendances to clinic that have a subsequent diagnosis of prostate cancer rolling 12 months**	rolling 12 mths	1,003	>780		915	1,055	1,033	1,048	1007		
<i>Clinic cancer detection rate: % of new attendances to clinic that have a subsequent diagnosis of prostate cancer rolling 12 months**</i>	rolling 12 mths	38.9%	>30%		39.5%	41.4%	41.0%	40.6%	40.0%		
Radiotherapy No. of patients who completed radical radiotherapy treatment (palliative care patients not included) **	M	4,932	4,900	3,675	452	422	440	424	482	3,890	5.9%
No.of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included) **	M	4,174	4,410	3,308	398	356	367	356	379	3,299	-0.3%
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	84.6%	90%	90%	88.1%	84.4%	83.4%	84.0%	78.6%	84.8%	-5.8%

Dialysis Δ includes all hospitals, contracted units and home therapies

∞ Discharge Activity in Divisional Operational Plan target 2016 are based on Activity Based Funding (ABF) and weighted units (WU) activity supplied by HPO.

Discharge Activity in NSP 2016 was based on data submitted by hospitals to BIU. Dialysis activity is included in day cases ABF and weighted units.

** These KPI's are not in NSP

Cancer Services - Symptomatic Breast Cancer Services

Performance Activity / KPI	Outturn 2015	Target (NSP 2016)	Target YTD (Profiled)	Apr 2016	May 2016	Jun 2016	Jul 2016	Aug 2016	Sep 2016	Reported Activity YTD	% var Activity YTD v Target YTD	Same period last year	% var YTD v YTD last year
National													
No. of patients triaged as urgent presenting to Symptomatic Breast Clinics	17,255	16,800	12,600	1,620	1,638	1,700	1,476	1,485	1,688	14,400	14.3%	12,538	14.9%
No. of non urgent attendances	23,015	24,000	18,000	2,084	1,944	1,843	1,797	1,813	1,916	17,159	-4.7%	17,399	-1.4%
No. of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals (No. and % offered an appointment that falls within <u>2 weeks</u>)	16,712	16,000	12,000	1,368	1,256	1,408	1,316	1,254	1,467	12,711	5.9%	12,058	5.4%
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals	97%	95%	95%	84.4%	76.7%	82.8%	89.2%	84.4%	86.9%	88.3%	-7.1%	96.2%	-8.2%
No. of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non urgent referrals (No. and % offered an appointment that falls within <u>12 weeks</u>)	19,096	22,800	17,100	1,694	1,465	1,344	1,205	1,083	1,179	12,701	-25.7%	14,300	-11.2%
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non urgent referrals (No. and % offered an appointment that falls within <u>12 weeks</u>)	83.0%	95%	95%	81.3%	75.4%	72.9%	67.1%	59.7%	61.5%	74.0%	-22.1%	82.2%	-9.9%
No. of new attendances to clinic, triaged as urgent, which have a subsequent diagnosis of breast cancer rolling 12 months	Modified KPI 2016	>1,100		1,882	1,867	1,880	1,848	1,813	1,872				
% of new attendances to clinic, triaged as urgent, which have a subsequent diagnosis of breast cancer rolling 12 months	Modified KPI 2016	>6%	>6%	10.2%	10.0%	10.9%	9.9%	9.9%	9.8%				
RCSI Hospital Group													
Beaumont													
No. of patients triaged as urgent presenting to Symptomatic Breast Clinics	1,932	Not Available	Not Available	165	193	174	160	187	183	1,595		1,458	9.4%
No. of non urgent attendances	2,182	Not Available	Not Available	174	222	170	172	191	166	1,709		1,641	4.1%
No. of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals (No. and % offered an appointment that falls within <u>2 weeks</u>)	1,925	Not Available	Not Available	165	193	174	160	187	183	1,594		1,452	9.8%
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals	99.6%	95%	95%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	99.9%		99.6%	0.4%
No. of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non urgent referrals (No. and % offered an appointment that falls within <u>12 weeks</u>)	2,163	Not Available	Not Available	174	222	170	172	191	166	1,704		1,622	5.1%
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non urgent referrals (No. and % offered an appointment that falls within <u>12 weeks</u>)	99.1%	95%	95%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	99.7%		98.8%	0.9%
No. of new attendances to clinic, triaged as urgent, which have a subsequent diagnosis of breast cancer rolling 12 months	Modified KPI 2016	Not Available	Not Available	181	178	176	167	165	163				
% of new attendances to clinic, triaged as urgent, which have a subsequent diagnosis of breast cancer rolling 12 months	Modified KPI 2016	>6%	>6%	8.9%	8.7%	8.5%	8.3%	8%	7.9%				
Ireland East Hospital Group													
No. of patients triaged as urgent presenting to Symptomatic Breast Clinics	5,158	Not Available	Not Available	471	461	466	481	458	487	4,216		3,867	9.0%
No. of non urgent attendances	6,281	Not Available	Not Available	585	502	541	482	490	585	4,937		4,688	5.3%
No. of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals (No. and % offered an appointment that falls within <u>2 weeks</u>)	5,135	Not Available	Not Available	458	461	466	481	458	487	4,168		3,862	7.9%
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals	100%	95%	95%	97.2%	100.0%	100.0%	100.0%	100.0%	100.0%	98.9%		99.9%	-1.0%

Cancer Services - Symptomatic Breast Cancer Services

Performance Activity / KPI	Outturn 2015	Target (NSP 2016)	Target YTD (Profiled)	Apr 2016	May 2016	Jun 2016	Jul 2016	Aug 2016	Sep 2016	Reported Activity YTD	% var Activity YTD v Target YTD	Same period last year	% var YTD v YTD last year
No. of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non urgent referrals (No. and % offered an appointment that falls within <u>12 weeks</u>)	5,168	Not Available	Not Available	498	435	420	353	353	482	4,089		3,714	10.1%
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non urgent referrals (No. and % offered an appointment that falls within <u>12 weeks</u>)	82%	Not Available	Not Available	85.1%	86.7%	77.6%	73.2%	72.0%	82.4%	82.8%		79.2%	4.5%
No. of new attendances to clinic, triaged as urgent, which have a subsequent diagnosis of breast cancer rolling 12 months	Modified KPI 2016	Not Available	Not Available	548	546	549	550	509	557				
% of new attendances to clinic, triaged as urgent, which have a subsequent diagnosis of breast cancer rolling 12 months	Modified KPI 2016	Not Available	Not Available	10.2%	10.1%	10.1%	10.2%	10.1%	10.1%				
Mater													
No. of patients triaged as urgent presenting to Symptomatic Breast Clinics	3,141	Not Available	Not Available	298	287	291	289	282	289	2,609		2,352	10.9%
No. of non urgent attendances	3,029	Not Available	Not Available	239	196	241	203	248	315	2,257		2,282	-1.1%
No. of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals (No. and % offered an appointment that falls within <u>2 weeks</u>)	3,140	Not Available	Not Available	285	287	291	289	282	289	2,561		2,351	8.9%
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals	100.0%	Not Available	Not Available	95.6%	100.0%	100.0%	100.0%	100.0%	100.0%	98.2%		100.0%	-1.8%
No. of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non urgent referrals (No. and % offered an appointment that falls within <u>12 weeks</u>)	1,916	Not Available	Not Available	152	129	120	75	111	213	1,411		1,308	7.9%
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non urgent referrals (No. and % offered an appointment that falls within <u>12 weeks</u>)	63.3%	Not Available	Not Available	63.6%	65.8%	49.8%	36.9%	44.8%	67.6%	62.5%		57.3%	9.1%
No. of new attendances to clinic, triaged as urgent, which have a subsequent diagnosis of breast cancer rolling 12 months	Modified KPI 2016	Not Available	Not Available	263	268	259	262	267	266				
% of new attendances to clinic, triaged as urgent, which have a subsequent diagnosis of breast cancer rolling 12 months	Modified KPI 2016	Not Available	Not Available	8.0%	8.1%	7.8%	7.8%	7.9%	7.8%				
St Vincents													
No. of patients triaged as urgent presenting to Symptomatic Breast Clinics	2,017	Not Available	Not Available	173	174	175	192	176	198	1,607		1,515	6.1%
No. of non urgent attendances	3,252	Not Available	Not Available	346	306	300	279	242	270	2,680		2,406	11.4%
No. of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals (No. and % offered an appointment that falls within <u>2 weeks</u>)	1,995	Not Available	Not Available	173	174	175	192	176	198	1,607		1,511	6.4%
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals	98.9%	Not Available	Not Available	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%		99.7%	0.3%
No. of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non urgent referrals (No. and % offered an appointment that falls within <u>12 weeks</u>)	3,252	Not Available	Not Available	346	306	300	278	242	269	2,678		2,406	11.3%
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non urgent referrals (No. and % offered an appointment that falls within <u>12 weeks</u>)	100.0%	Not Available	Not Available	100.0%	100.0%	100.0%	99.6%	100.0%	99.6%	99.9%		100.0%	-0.1%
No. of new attendances to clinic, triaged as urgent, which have a subsequent diagnosis of breast cancer rolling 12 months	Modified KPI 2016	Not Available	Not Available	285	278	290	288	292	291				

Cancer Services - Symptomatic Breast Cancer Services

Performance Activity / KPI	Outturn 2015	Target (NSP 2016)	Target YTD (Profiled)	Apr 2016	May 2016	Jun 2016	Jul 2016	Aug 2016	Sep 2016	Reported Activity YTD	% var Activity YTD v Target YTD	Same period last year	% var YTD v YTD last year
% of new attendances to clinic, triaged as urgent, which have a subsequent diagnosis of breast cancer rolling 12 months	Modified KPI 2016	Not Available	Not Available	13.8%	13.4%	13.9%	13.9%	14%	13.8%				
Dublin Midlands Hospital Group													
St James													
No. of patients triaged as urgent presenting to Symptomatic Breast Clinics	1,878	Not Available	Not Available	219	234	229	195	225	229	1,952		1,308	49.2%
No. of non urgent attendances	3,516	Not Available	Not Available	271	265	224	170	268	261	2,255		2,657	-15.1%
No. of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals (No. and % offered an appointment that falls within 2 weeks)	1,833	Not Available	Not Available	61	60	102	45	148	228	1,180		1,285	-8%
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals	97.6%	Not Available	Not Available	27.9%	25.6%	44.5%	23.1%	65.8%	99.6%	60.5%		98.2%	-38.5%
No. of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non urgent referrals (No. and % offered an appointment that falls within 12 weeks)	2,858	Not Available	Not Available	215	113	90	47	52	32	1,089		2,182	-50.1%
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non urgent referrals (No. and % offered an appointment that falls within 12 weeks)	81.3%	Not Available	Not Available	79.3%	42.6%	40.2%	27.6%	19.4%	12.3%	48.3%		82.1%	-41.2%
No. of new attendances to clinic, triaged as urgent, which have a subsequent diagnosis of breast cancer rolling 12 months	Modified KPI 2016	Not Available	Not Available	238	239	240	235	246	243				
% of new attendances to clinic, triaged as urgent, which have a subsequent diagnosis of breast cancer rolling 12 months	Modified KPI 2016	Not Available	Not Available	11.1%	10.8%	10.5%	10.0%	10%	9.6%				
South/South West Hospital Group													
No. of patients triaged as urgent presenting to Symptomatic Breast Clinics	4,136	Not Available	Not Available	345	309	418	300	305	385	3,077		3,057	0.7%
No. of non urgent attendances	5,073	Not Available	Not Available	415	426	453	414	419	459	3,778		3,848	-1.8%
No. of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals (No. and % offered an appointment that falls within 2 weeks)	3,781	Not Available	Not Available	328	219	300	295	169	206	2,511		2,721	-7.7%
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals	91.4%	Not Available	Not Available	95.1%	70.9%	71.8%	98.3%	55.4%	53.5%	81.6%		89.0%	-8.3%
No. of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non urgent referrals (No. and % offered an appointment that falls within 12 weeks)	3,950	Not Available	Not Available	197	184	243	217	202	232	1,992		3,109	-35.9%
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non urgent referrals (No. and % offered an appointment that falls within 12 weeks)	77.9%	Not Available	Not Available	47.5%	43.2%	53.6%	52.4%	48.2%	50.5%	52.7%		80.8%	-34.7%
No. of new attendances to clinic, triaged as urgent, which have a subsequent diagnosis of breast cancer rolling 12 months	Modified KPI 2016	Not Available	Not Available	388	384	392	387	390	397				
% of new attendances to clinic, triaged as urgent, which have a subsequent diagnosis of breast cancer rolling 12 months	Modified KPI 2016	Not Available	Not Available	9.3%	9.3%	9.3%	9.4%	9.30%	9.6%				
Waterford													
No. of patients triaged as urgent presenting to Symptomatic Breast Clinics	1,640	Not Available	Not Available	130	132	173	124	114	150	1,256		1,185	6.0%
No. of non urgent attendances	1,866	Not Available	Not Available	128	145	132	145	132	148	1,188		1,496	-20.6%
No. of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals (No. and % offered an appointment that falls within 2 weeks)	1,586	Not Available	Not Available	130	132	173	124	114	141	1,247		1,132	10.2%
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals	96.7%	Not Available	Not Available	100.0%	100.0%	100.0%	100.0%	100.0%	94.0%	99.3%		95.5%	3.9%

Cancer Services - Symptomatic Breast Cancer Services

Performance Activity / KPI	Outturn 2015	Target (NSP 2016)	Target YTD (Profiled)	Apr 2016	May 2016	Jun 2016	Jul 2016	Aug 2016	Sep 2016	Reported Activity YTD	% var Activity YTD v Target YTD	Same period last year	% var YTD v YTD last year
No. of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non urgent referrals (No. and % offered an appointment that falls within <u>12 weeks</u>)	1,073	Not Available	Not Available	33	34	43	29	19	41	376		809	-53.5%
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non urgent referrals (No. and % offered an appointment that falls within <u>12 weeks</u>)	57.5%	Not Available	Not Available	25.8%	23.4%	32.6%	20.0%	14.4%	27.7%	31.6%		54.1%	-41.5%
No. of new attendances to clinic, triaged as urgent, which have a subsequent diagnosis of breast cancer rolling 12 months	Modified KPI 2016	Not Available	Not Available	139	135	136	134	140	147				
% of new attendances to clinic, triaged as urgent, which have a subsequent diagnosis of breast cancer rolling 12 months	Modified KPI 2016	Not Available	Not Available	8.2%	7.9%	7.9%	7.9%	8.2%	8.6%				
Cork													
No. of patients triaged as urgent presenting to Symptomatic Breast Clinics	2,496	Not Available	Not Available	215	177	245	176	191	235	1,821		1,872	-2.7%
No. of non urgent attendances	3,207	Not Available	Not Available	287	281	321	269	287	311	2,590		2,352	10.1%
No. of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals (No. and % offered an appointment that falls within <u>2 weeks</u>)	2,195	Not Available	Not Available	198	87	127	171	55	65	1,264		1,589	-20.5%
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals	87.9%	Not Available	Not Available	92.1%	49.2%	51.8%	97.2%	28.8%	27.7%	69.4%		84.9%	-18.2%
No. of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non urgent referrals (No. and % offered an appointment that falls within <u>12 weeks</u>)	2,877	Not Available	Not Available	164	150	200	188	183	191	1,616		2,300	-29.7%
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non urgent referrals (No. and % offered an appointment that falls within <u>12 weeks</u>)	89.7%	Not Available	Not Available	57.1%	53.4%	62.3%	69.9%	63.8%	61.4%	62.4%		97.8%	-36.2%
No. of new attendances to clinic, triaged as urgent, which have a subsequent diagnosis of breast cancer rolling 12 months	Modified KPI 2016	Not Available	Not Available	249	249	256	253	250	250				
% of new attendances to clinic, triaged as urgent, which have a subsequent diagnosis of breast cancer rolling 12 months	Modified KPI 2016	Not Available	Not Available	10.0%	10.2%	10.3%	10.6%	10.4%	10.2%				
University of Limerick Hospital Group													
Limerick													
No. of patients triaged as urgent presenting to Symptomatic Breast Clinics	1,441	Not Available	Not Available	123	131	113	107	122	132	1,111		1,042	6.6%
No. of non urgent attendances	1,840	Not Available	Not Available	322	255	174	188	120	133	1,652		1,399	18.1%
No. of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals (No. and % offered an appointment that falls within <u>2 weeks</u>)	1,419	Not Available	Not Available	123	125	112	106	121	131	1,095		1,021	7.2%
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals	98.5%	Not Available	Not Available	100.0%	95.4%	99.1%	99.1%	99.2%	99.2%	98.6%		98.0%	0.6%
No. of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non urgent referrals (No. and % offered an appointment that falls within <u>12 weeks</u>)	1,711	Not Available	Not Available	299	246	172	188	115	86	1,490		1,320	12.9%
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non urgent referrals (No. and % offered an appointment that falls within <u>12 weeks</u>)	93.0%	Not Available	Not Available	92.9%	96.5%	98.9%	100.0%	95.8%	64.7%	90.2%		94.4%	-4.4%

Cancer Services - Symptomatic Breast Cancer Services

Performance Activity / KPI	Outturn 2015	Target (NSP 2016)	Target YTD (Profiled)	Apr 2016	May 2016	Jun 2016	Jul 2016	Aug 2016	Sep 2016	Reported Activity YTD	% var Activity YTD v Target YTD	Same period last year	% var YTD v YTD last year
No. of new attendances to clinic, triaged as urgent, which have a subsequent diagnosis of breast cancer rolling 12 months	Modified KPI 2016	Not Available	Not Available	170	155	146	147	154	156				
% of new attendances to clinic, triaged as urgent, which have a subsequent diagnosis of breast cancer rolling 12 months	Modified KPI 2016	Not Available	Not Available	11.3%	10.2%	9.6%	9.9%	10.2%	10.3%				
Saolta University Health Care Group													
No. of patients triaged as urgent presenting to Symptomatic Breast Clinics	2,710	Not Available	Not Available	297	310	300	233	188	272	2,449		1,806	35.6%
No. of non urgent attendances	4,123	Not Available	Not Available	317	274	281	371	325	312	2,828		3,166	-10.7%
No. of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals (No. and % offered an appointment that falls within <u>2 weeks</u>)	2,619	Not Available	Not Available	233	198	254	229	171	232	2,163		1,717	26.0%
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals	96.6%	Not Available	Not Available	78.5%	63.9%	84.7%	98.3%	91.0%	85.3%	88.3%		95.1%	-7.1%
No. of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non urgent referrals (No. and % offered an appointment that falls within <u>12 weeks</u>)	3,246	Not Available	Not Available	311	265	249	228	170	181	2,337		2,353	-0.7%
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non urgent referrals (No. and % offered an appointment that falls within <u>12 weeks</u>)	78.7%	Not Available	Not Available	98.1%	96.7%	88.6%	61.5%	52.3%	58.0%	82.6%		74.3%	11.2%
No. of new attendances to clinic, triaged as urgent, which have a subsequent diagnosis of breast cancer rolling 12 months	Modified KPI 2016	Not Available	Not Available	357	365	377	362	349	356				
% of new attendances to clinic, triaged as urgent, which have a subsequent diagnosis of breast cancer rolling 12 months	Modified KPI 2016	Not Available	Not Available	11.3%	10.9%	10.9%	10.9%	10.9%	10.6%				
Galway													
No. of patients triaged as urgent presenting to Symptomatic Breast Clinics	1,822	Not Available	Not Available	190	180	187	144	116	165	1,527		1,241	23.0%
No. of non urgent attendances	3,378	Not Available	Not Available	294	250	215	221	174	263	2,305		2,490	-7.4%
No. of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals (No. and % offered an appointment that falls within <u>2 weeks</u>)	1,820	Not Available	Not Available	189	180	185	142	99	142	1,481		1,239	19.5%
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals	99.9%	Not Available	Not Available	99.5%	100.0%	98.9%	98.6%	85.3%	86.1%	97.0%		99.8%	-2.9%
No. of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non urgent referrals (No. and % offered an appointment that falls within <u>12 weeks</u>)	3,070	Not Available	Not Available	293	250	214	216	163	151	2,172		2,234	-2.8%
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non urgent referrals (No. and % offered an appointment that falls within <u>12 weeks</u>)	90.9%	Not Available	Not Available	99.7%	100.0%	99.5%	97.7%	93.7%	57.4%	94.2%		89.7%	5.0%
No. of new attendances to clinic, triaged as urgent, which have a subsequent diagnosis of breast cancer rolling 12 months	Modified KPI 2016	Not Available	Not Available	279	285	298	289	274	279				
% of new attendances to clinic, triaged as urgent, which have a subsequent diagnosis of breast cancer rolling 12 months	Modified KPI 2016	Not Available	Not Available	13.4%	13.4%	13.9%	13.6%	13.1%	13.2%				

Cancer Services - Symptomatic Breast Cancer Services

Performance Activity / KPI	Outturn 2015	Target (NSP 2016)	Target YTD (Profiled)	Apr 2016	May 2016	Jun 2016	Jul 2016	Aug 2016	Sep 2016	Reported Activity YTD	% var Activity YTD v Target YTD	Same period last year	% var YTD v YTD last year
Letterkenny													
No. of patients triaged as urgent presenting to Symptomatic Breast Clinics	888	Not Available	Not Available	107	130	113	89	72	107	922		565	63.2%
No. of non urgent attendances	745	Not Available	Not Available	23	24	66	150	151	49	523		676	-22.6%
No. of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals (No. and % offered an appointment that falls within <u>2 weeks</u>)	799	Not Available	Not Available	44	18	69	87	72	90	682		478	42.7%
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals	90.0%	Not Available	Not Available	41.1%	13.8%	61.1%	97.8%	100.0%	84.1%	74.0%		84.6%	-12.6%
No. of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non urgent referrals (No. and % offered an appointment that falls within <u>12 weeks</u>)	176	Not Available	Not Available	18	15	35	12	7	30	165		119	38.7%
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non urgent referrals (No. and % offered an appointment that falls within <u>12 weeks</u>)	23.6%	Not Available	Not Available	78.3%	62.5%	53.0%	8.0%	4.6%	61.2%	31.5%		17.6%	79.2%
No. of new attendances to clinic, triaged as urgent, which have a subsequent diagnosis of breast cancer rolling 12 months	Modified KPI 2016	Not Available	Not Available	78	80	79	73	75	77				
% of new attendances to clinic, triaged as urgent, which have a subsequent diagnosis of breast cancer rolling 12 months	Modified KPI 2016	Not Available	Not Available	7.2%	6.9%	6.8%	6.2%	6.3%	6.2%				

COMMENTS:

Cancer Services - Lung Cancer

Performance Activity / KPI	Outturn 2015	Target (NSP 2016)	Target YTD (Profiled)	May 2016	Jun 2016	Jul 2016	Aug 2016	Sep 2016	Reported Activity YTD	% var Activity YTD v Target YTD	Same period last year	% var YTD v YTD last year
National												
*No. of attendances at rapid access lung clinic	3,099	3,300	2,475	291	279	270	258	233	2,459	-0.6%	2,376	3.5%
No. of patients attending the rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in the cancer centre	2,649	3,135	2,351	235	214	214	208	177	1,977	-15.9%	2,031	-2.7%
% of patients attending the rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in the cancer centre	85%	95%	95%	80.8%	76.7%	79.3%	80.6%	76.0%	80.4%	-15.4%	85.5%	-5.9%
No. of new attendances to clinic that have a subsequent diagnosis of lung cancers rolling 12 months	Modified KPI 2016			1,042	1,031	1,026	1,016	874				
% of new attendances to clinic that have a subsequent diagnosis of lung cancers rolling 12 months	Modified KPI 2016	>25%	>25%	35.9%	32.5%	32.6%	31.6%	3.0%				
RCSI Hospital Group												
Beaumont												
*No. of attendances at rapid access lung clinic	397	Not Available	Not Available	27	40	36	33	31	311		301	3.3%
No. of patients attending the rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in the cancer centre	386	Not Available	Not Available	27	31	23	25	20	256		299	-14.4%
% of patients attending the rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in the cancer centre	97.2%	Not Available	Not Available	100.0%	77.5%	63.9%	75.8%	64.5%	82.3%		99.3%	-17.1%
No. of new attendances to clinic that have a subsequent diagnosis of lung cancers rolling 12 months	Modified KPI 2016	Not Available	Not Available	108	101	105	93	91				
% of new attendances to clinic that have a subsequent diagnosis of lung cancers rolling 12 months	Modified KPI 2016	Not Available	Not Available	29.2%	25.4%	25.7%	23%	22.4%				
Ireland East Hospital Group												
*No. of attendances at rapid access lung clinic	635	Not Available	Not Available	71	67	59	58	47	531		488	8.8%
No. of patients attending the rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in the cancer centre	628	Not Available	Not Available	71	67	59	58	46	526		483	8.9%
% of patients attending the rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in the cancer centre	97.9%	Not Available	Not Available	100.0%	100.0%	100.0%	100.0%	97.9%	99.1%		99.0%	0.1%
No. of new attendances to clinic that have a subsequent diagnosis of lung cancers rolling 12 months	Modified KPI 2016	Not Available	Not Available	281	287	277	291	282				
% of new attendances to clinic that have a subsequent diagnosis of lung cancers rolling 12 months	Modified KPI 2016	Not Available	Not Available	45.2%	40.7%	40.4%	40.3%	39.3%				
Mater												
*No. of attendances at rapid access lung clinic	326	Not Available	Not Available	39	35	26	24	22	264		271	-2.6%
No. of patients attending the rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in the cancer centre	319	Not Available	Not Available	39	35	26	24	21	259		266	-2.6%
% of patients attending the rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in the cancer centre	97.9%	Not Available	Not Available	100.0%	100.0%	100.0%	100.0%	95.5%	98.1%		98.2%	0.0%
No. of new attendances to clinic that have a subsequent diagnosis of lung cancers rolling 12 months	Modified KPI 2016	Not Available	Not Available	133	132	117	127	124				
% of new attendances to clinic that have a subsequent diagnosis of lung cancers rolling 12 months	Modified KPI 2016	Not Available	Not Available	39.3%	34.6%	33.5%	34.1%	34.5%				
St Vincents												
*No. of attendances at rapid access lung clinic	309	Not Available	Not Available	32	32	33	34	25	267		217	23.0%

Cancer Services - Lung Cancer

Performance Activity / KPI	Outturn 2015	Target (NSP 2016)	Target YTD (Profiled)	May 2016	Jun 2016	Jul 2016	Aug 2016	Sep 2016	Reported Activity YTD	% var Activity YTD v Target YTD	Same period last year	% var YTD v YTD last year
No. of patients attending the rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in the cancer centre	309	Not Available	Not Available	32	32	33	34	25	267		217	23.0%
% of patients attending the rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in the cancer centre	100.0%	Not Available	Not Available	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%		100.0%	0.0%
No. of new attendances to clinic that have a subsequent diagnosis of lung cancers rolling 12 months	Modified KPI 2016	Not Available	Not Available	148	155	160	164	158				
% of new attendances to clinic that have a subsequent diagnosis of lung cancers rolling 12 months	Modified KPI 2016	Not Available	Not Available	51.0%	47.0%	46.6%	46.7%	44.1%				
Dublin Midlands Hospital Group												
St James												
*No. of attendances at rapid access lung clinic	454	Not Available	Not Available	47	23	29	23	31	328		340	-3.5%
No. of patients attending the rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in the cancer centre	440	Not Available	Not Available	46	20	27	21	30	310		327	-5.2%
% of patients attending the rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in the cancer centre	96.9%	Not Available	Not Available	97.9%	87.0%	93.1%	91.3%	96.8%	94.5%		96.2%	-1.7%
No. of new attendances to clinic that have a subsequent diagnosis of lung cancers rolling 12 months	Modified KPI 2016	Not Available	Not Available	176	173	169	164	163				
% of new attendances to clinic that have a subsequent diagnosis of lung cancers rolling 12 months	Modified KPI 2016	Not Available	Not Available	41.2%	38.1%	37.7%	37.7%	37.8%				
South/South West Hospital Group												
*No. of attendances at rapid access lung clinic	647			64	62	56	70	58	543		499	8.8%
No. of patients attending the rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in the cancer centre	504	Not Available	Not Available	25	35	38	51	39	356		379	-6.1%
% of patients attending the rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in the cancer centre	98.4%	Not Available	Not Available	39.1%	56.5%	67.9%	72.9%	67.2%	65.6%		76.0%	-13.7%
No. of new attendances to clinic that have a subsequent diagnosis of lung cancers rolling 12 months	Modified KPI 2016	Not Available	Not Available	215	214	207	224	101				
% of new attendances to clinic that have a subsequent diagnosis of lung cancers rolling 12 months	Modified KPI 2016	Not Available	Not Available	36.6%	32.7%	32.6%	32.5%	31.1%				
Waterford												
*No. of attendances at rapid access lung clinic	247			19	34	26	21	21	215		195	10.3%
No. of patients attending the rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in the cancer centre	243	Not Available	Not Available	19	30	26	21	21	211		191	10.5%
% of patients attending the rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in the cancer centre	98.4%	Not Available	Not Available	100.0%	88.2%	100.0%	100.0%	100.0%	98.1%		97.9%	0.2%
No. of new attendances to clinic that have a subsequent diagnosis of lung cancers rolling 12 months	96	Not Available	Not Available	100	99	94	103	101				
% of new attendances to clinic that have a subsequent diagnosis of lung cancers rolling 12 months	38.9%	Not Available	Not Available	43.3%	37.8%	35.7%	38.6%	37.8%				

Cancer Services - Lung Cancer

Performance Activity / KPI	Outturn 2015	Target (NSP 2016)	Target YTD (Profiled)	May 2016	Jun 2016	Jul 2016	Aug 2016	Sep 2016	Reported Activity YTD	% var Activity YTD v Target YTD	Same period last year	% var YTD v YTD last year
Cork												
*No. of attendances at rapid access lung clinic	400			45	28	30	49	37	328		304	7.9%
No. of patients attending the rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in the cancer centre	261	Not Available	Not Available	6	5	12	30	18	145		188	-22.9%
% of patients attending the rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in the cancer centre	65.3%	Not Available	Not Available	13.3%	17.9%	40.0%	61.2%	48.6%	44.2%		61.8%	-28.5%
No. of new attendances to clinic that have a subsequent diagnosis of lung cancers rolling 12 months	Modified KPI 2016	Not Available	Not Available	115	115	113	121					
% of new attendances to clinic that have a subsequent diagnosis of lung cancers rolling 12 months	Modified KPI 2016	Not Available	Not Available	32.3%	29.3%	29.5%	29.7%					
University of Limerick Hospital Group												
Limerick												
*No. of attendances at rapid access lung clinic	420	Not Available	Not Available	35	49	50	38	35	388		315	23.2%
No. of patients attending the rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in the cancer centre	249	Not Available	Not Available	24	27	27	20	15	203		197	3.0%
% of patients attending the rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in the cancer centre	59.3%	Not Available	Not Available	68.6%	55.1%	54.0%	52.6%	42.9%	52.3%		62.5%	-16.3%
No. of new attendances to clinic that have a subsequent diagnosis of lung cancers rolling 12 months	Modified KPI 2016	Not Available	Not Available	108	103	110	94	91				
% of new attendances to clinic that have a subsequent diagnosis of lung cancers rolling 12 months	Modified KPI 2016	Not Available	Not Available	24.3%	21.5%	22.1%	18.3%	18.5%				
Saolta University Health Care Group												
Galway												
*No. of attendances at rapid access lung clinic	546	Not Available	Not Available	47	38	40	36	31	358		433	-17.3%
No. of patients attending the rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in the cancer centre	442	Not Available	Not Available	42	34	40	33	27	326		346	-5.8%
% of patients attending the rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in the cancer centre	81.0%	Not Available	Not Available	89.4%	89.5%	100.0%	91.7%	87.1%	91.1%		79.9%	14.0%
No. of new attendances to clinic that have a subsequent diagnosis of lung cancers rolling 12 months	Modified KPI 2016	Not Available	Not Available	154	153	158	150	146				
% of new attendances to clinic that have a subsequent diagnosis of lung cancers rolling 12 months	Modified KPI 2016	Not Available	Not Available	34.0%	32.1%	33.8%	32.1%	31.0%				

COMMENTS:

Cork outstanding

Cancer Services - Prostate Cancer

Performance Activity / KPI	Outturn 2015	Target (NSP 2016)	Target YTD (Profiled)	Apr 2016	May 2016	Jun 2016	Jul 2016	Aug 2016	Sep 2016	Reported Activity YTD	% var Activity YTD v Target YTD	Same period last year	% var YTD v YTD last year
National													
No. of patients attending the rapid access clinic in the cancer centres	2,581	2,600	1,950	230	249	216	193	217	211	1,935	-0.8%	1,973	-1.9%
No of patients attending the rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre	1,515	2,340	1,755	82	138	93	118	108	130	1,039	-40.8%	1,181	-12.0%
% of patients attending the rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre	58.7%	90%	90%	35.7%	55.4%	43.1%	61.1%	49.8%	61.6%	53.7%	-40.3%	59.9%	-10.3%
No of new attendances to clinic that have a subsequent diagnosis of prostate cancer rolling 12 months	Modified KPI 2016			1,037	1,052	1,055	1,033	1,048	0				
Clinic cancer detection rate: % of new attendances to clinic that have a subsequent diagnosis of prostate cancer rolling 12 months	Modified KPI 2016	>30%	>30%	40.7%	45.4%	41.4%	41.0%	40.6%					
RCSI Hospital Group													
Beaumont													
No. of patients attending the rapid access clinic in the cancer centres	259	Not Available	Not Available	19	25	47	15	33	24	237		191	24.1%
No of patients attending the rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre	209	Not Available	Not Available	3	10	27	12	33	23	135		189	-28.6%
% of patients attending the rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre	80.7%	Not Available	Not Available	15.8%	40.0%	57.4%	80.0%	100.0%	95.8%	57.0%		99.0%	-42.4%
No of new attendances to clinic that have a subsequent diagnosis of prostate cancer rolling 12 months	Modified KPI 2016	Not Available	Not Available	77	77	68	64	60					
Clinic cancer detection rate: % of new attendances to clinic that have a subsequent diagnosis of prostate cancer rolling 12 months	Modified KPI 2016	Not Available	Not Available	28.8%	30.9%	23.1%	21.6%	19.2%					
Ireland East Hospital Group													
No. of new attendances at rapid access prostate clinics	571	Not Available	Not Available	78	71	46	55	42	52	509		431	18.1%
No. of patients attending the rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre	455	Not Available	Not Available	44	66	39	52	14	30	390		323	20.7%
% of patients attending the rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre	97.4%	Not Available	Not Available	56.4%	93.0%	84.8%	94.5%	33.3%	57.7%	76.6%		74.9%	2.2%
No of new attendances to clinic that have a subsequent diagnosis of prostate cancer rolling 12 months	Modified KPI 2016	Not Available	Not Available	244	250	260	256	265	0				
Clinic cancer detection rate: % of new attendances to clinic that have a subsequent diagnosis of prostate cancer rolling 12 months	Modified KPI 2016	Not Available	Not Available	40.1%	45.7%	41.6%	39.8%	39.2%					
Mater													
No. of patients attending the rapid access clinic in the cancer centres	299	Not Available	Not Available	41	29	22	35	14	26	239		219	9.1%
No of patients attending the rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre	190	Not Available	Not Available	8	24	15	34	13	21	168		118	42.4%
% of patients attending the rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre	63.5%	Not Available	Not Available	19.5%	82.8%	68.2%	97.1%	92.9%	80.8%	70.3%		53.9%	30.5%
No of new attendances to clinic that have a subsequent diagnosis of prostate cancer rolling 12 months	Modified KPI 2016	Not Available	Not Available	115	117	118	117	121					
Clinic cancer detection rate: % of new attendances to clinic that have a subsequent diagnosis of prostate cancer rolling 12 months	Modified KPI 2016	Not Available	Not Available	38.1%	43.5%	38.7%	37.3%	37.8%					

Cancer Services - Prostate Cancer

Performance Activity / KPI	Outturn 2015	Target (NSP 2016)	Target YTD (Profiled)	Apr 2016	May 2016	Jun 2016	Jul 2016	Aug 2016	Sep 2016	Reported Activity YTD	% var Activity YTD v Target YTD	Same period last year	% var YTD v YTD last year
St Vincents													
No. of patients attending the rapid access clinic in the cancer centres	272	Not Available	Not Available	37	42	24	20	28	26	270		212	27.4%
No of patients attending the rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre	265	Not Available	Not Available	36	42	24	18	1	9	222		205	8.3%
% of patients attending the rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre	97.4%	Not Available	Not Available	97.3%	100.0%	100.0%	90.0%	3.6%	34.6%	82.2%		96.7%	-15.0%
No of new attendances to clinic that have a subsequent diagnosis of prostate cancer rolling 12 months	Modified KPI 2016	Not Available	Not Available	129	133	142	139	144					
<i>Clinic cancer detection rate: % of new attendances to clinic that have a subsequent diagnosis of prostate cancer rolling 12 months</i>	Modified KPI 2016	Not Available	Not Available	41.1%	46.7%	43.4%	42.2%	42.4%					
Dublin Midlands Hospital Group													
St James's													
No. of patients attending the rapid access clinic in the cancer centres	334	Not Available	Not Available	22	9	11	29	51	24	182		251	-27.5%
No of patients attending the rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre	206	Not Available	Not Available	8	3	0	3	11	10	64		190	-66.3%
% of patients attending the rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre	61.7%	Not Available	Not Available	36.4%	33.3%	0.0%	10.3%	21.6%	41.7%	35.2%		75.7%	-53.5%
No of new attendances to clinic that have a subsequent diagnosis of prostate cancer rolling 12 months	Modified KPI 2016	Not Available	Not Available	126	118	104	103	108					
<i>Clinic cancer detection rate: % of new attendances to clinic that have a subsequent diagnosis of prostate cancer rolling 12 months</i>	Modified KPI 2016	Not Available	Not Available	44.4%	47.8%	43.0%	40.6%	39.6%					
South/South West Hospital Group													
No. of new attendances at rapid access prostate clinics	412	Not Available	Not Available	36	56	46	25	24	20	344		332	3.6%
No. of patients attending the rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre	53	Not Available	Not Available	1	8	8	5	2	4	50		40	25.0%
% of patients attending the rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre	13.0%	Not Available	Not Available	2.8%	14.3%	17.4%	20.0%	8.3%	20.0%	14.5%		12.0%	20.6%
No of new attendances to clinic that have a subsequent diagnosis of prostate cancer rolling 12 months	Modified KPI 2016	Not Available	Not Available	184	190	192	192	204	0				
<i>Clinic cancer detection rate: % of new attendances to clinic that have a subsequent diagnosis of prostate cancer rolling 12 months</i>	Modified KPI 2016	Not Available	Not Available	42.4%	46.2%	41.6%	40.8%	40.6%	0.0%				
Waterford													
No. of patients attending the rapid access clinic in the cancer centres	215	Not Available	Not Available	20	29	27	7	11	20	207		171	21.1%
No of patients attending the rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre	28	Not Available	Not Available	0	4	4	2	1	4	29		21	38.1%
% of patients attending the rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre	13.0%	Not Available	Not Available	0.0%	13.8%	14.8%	28.6%	9.1%	20.0%	14.0%		12.3%	14.1%

Cancer Services - Prostate Cancer

Performance Activity / KPI	Outturn 2015	Target (NSP 2016)	Target YTD (Profiled)	Apr 2016	May 2016	Jun 2016	Jul 2016	Aug 2016	Sep 2016	Reported Activity YTD	% var Activity YTD v Target YTD	Same period last year	% var YTD v YTD last year
No of new attendances to clinic that have a subsequent diagnosis of prostate cancer rolling 12 months	Modified KPI 2016	Not Available	Not Available	87	89	90	89	97					
<i>Clinic cancer detection rate: % of new attendances to clinic that have a subsequent diagnosis of prostate cancer rolling 12 months</i>	Modified KPI 2016	Not Available	Not Available	36.4%	38.4%	34.0%	33.7%	38.8%					
Cork													
No. of patients attending the rapid access clinic in the cancer centres	197	Not Available	Not Available	16	27	19	18	13	0	137		161	-14.9%
No of patients attending the rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre	25	Not Available	Not Available	1	4	4	3	1	0	21		19	10.5%
% of patients attending the rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre	12.7%	Not Available	Not Available	6.3%	14.8%	21.1%	16.7%	7.7%		15.3%		11.8%	29.9%
No of new attendances to clinic that have a subsequent diagnosis of prostate cancer rolling 12 months	Modified KPI 2016	Not Available	Not Available	97	101	102	103	107					
<i>Clinic cancer detection rate: % of new attendances to clinic that have a subsequent diagnosis of prostate cancer rolling 12 months</i>	Modified KPI 2016	Not Available	Not Available	49.7%	56.4%	51.8%	49.8%	55.2%					
University of Limerick Hospital Group													
Limerick													
No. of patients attending the rapid access clinic in the cancer centres	293	Not Available	Not Available	19	25	20	20	18	32	198		228	-13.2%
No of patients attending the rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre	66	Not Available	Not Available	6	3	0	3	3	5	30		59	-49.2%
% of patients attending the rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre	22.5%	Not Available	Not Available	31.6%	12.0%	0.0%	15.0%	16.7%	15.6%	15.2%		25.9%	-41.4%
No of new attendances to clinic that have a subsequent diagnosis of prostate cancer rolling 12 months	Modified KPI 2016	Not Available	Not Available	111	118	113	110	103					
<i>Clinic cancer detection rate: % of new attendances to clinic that have a subsequent diagnosis of prostate cancer rolling 12 months</i>	Modified KPI 2016	Not Available	Not Available	41.3%	46.6%	42.5%	42.3%	40.2%					
Saolta University Health Care Group													
Galway													
No. of patients attending the rapid access clinic in the cancer centres	712	Not Available	Not Available	56	63	46	49	49	59	465		540	-13.9%
No of patients attending the rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre	526	Not Available	Not Available	20	48	19	43	45	58	370		380	-2.6%
% of patients attending the rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre	73.9%	Not Available	Not Available	35.7%	76.2%	41.3%	87.8%	91.8%	98.3%	79.6%		70.4%	13.1%
No of new attendances to clinic that have a subsequent diagnosis of prostate cancer rolling 12 months	Modified KPI 2016	Not Available	Not Available	295	299	318	308	308					
<i>Clinic cancer detection rate: % of new attendances to clinic that have a subsequent diagnosis of prostate cancer rolling 12 months</i>	Modified KPI 2016	Not Available	Not Available	43.6%	49.7%	48.8%	48.7%	48.6%					

COMMENTS:

Cancer Services - Radiotherapy

Performance Activity / KPI	Outturn 2015	Target (NSP 2016)	Target YTD (Profiled)	Jul 2016	Aug 2016	Sep 2016	Reported Activity YTD	% var Activity YTD v Target YTD	Same period last year	% var YTD v YTD last year
National										
No. of patients who completed radical radiotherapy treatment (palliative care patients not included)	4,932	4,900	3,675	440	424	482	3,890	5.9%	3,755	3.6%
No. of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	4,174	4,410	3,308	367	356	379	3,299	-0.3%	3,161	4.4%
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	84.6%	90%	90%	83.4%	84.0%	78.6%	84.8%	-5.8%	84.2%	0.7%
SLRON NETWORK										
No. of patients who completed radical radiotherapy treatment (palliative care patients not included)	2574	Not Available	Not Available	233	216	234	1,956		1,908	2.5%
No. of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	2055	Not Available	Not Available	181	165	171	1,631		1,510	8.0%
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	79.8%	Not Available	Not Available	77.7%	76.4%	73.1%	83.4%		79.1%	5.4%
Cork										
No. of patients who completed radical radiotherapy treatment (palliative care patients not included)	913	Not Available	Not Available	64	78	95	714		754	-5.3%
No. of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	793	Not Available	Not Available	47	68	64	527		652	-19.2%
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	86.9%	Not Available	Not Available	73.4%	87.2%	67.4%	73.8%		86.5%	-14.6%
Galway										
No. of patients who completed radical radiotherapy treatment (palliative care patients not included)	736	Not Available	Not Available	70	59	70	599		561	6.8%
No. of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	629	Not Available	Not Available	66	52	61	525		479	9.6%
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	85.5%	Not Available	Not Available	94.3%	88.1%	87.1%	87.6%		85.4%	2.7%
MID WESTERN RADIATION ONCOLOGY CENTRE, LIMERICK										
No. of patients who completed radical radiotherapy treatment (palliative care patients not included)	442	Not Available	Not Available	49	44	52	416		328	26.8%
No. of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	440	Not Available	Not Available	49	44	52	411		326	26.1%
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	99.5%	Not Available	Not Available	100.0%	100.0%	100.0%	98.8%		99.4%	-0.6%
UPMC, WHITFIELD, WATERFORD										
No. of patients who completed radical radiotherapy treatment (palliative care patients not included)	267	Not Available	Not Available	24	27	31	205		204	0.5%
No. of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	257	Not Available	Not Available	24	27	31	205		194	5.7%
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	96.3%	Not Available	Not Available	100.0%	100.0%	100.0%	100.0%		95.1%	5.2%

COMMENTS:

Inpatient Discharges using HIPE data

	ABF Outturn 2015		ABF Target / Expected Activity				2016		Year To Date 2016				Same Period Last Year 2015			
			Full Year		YTD		Aug-16		Reported Actual YTD		% Var YTD Actual v Tgt/EA		Activity YTD SPLY		% var YTD 2016 v YTD 2015	
			No. of Discharges	Weighted Units	No. of Discharges	Weighted Units	No. of Discharges	Weighted Units	No. of Discharges	Weighted Units	No. of Discharges	Weighted Units	Discharges	Weighted Units	No. of Discharges	Weighted Units
Cappagh National Orthopaedic Hospital	2,490	6,444	2,355	5,951	1,562	4,146	156	353	1,641	3,900	5.1%	-5.9%	1,562	4,146	5.1%	-5.9%
Mater Misericordiae University Hospital	19,794	36,804	19,483	35,969	13,046	24,163	1,748	3,001	13,458	24,670	3.2%	2.1%	13,082	24,163	2.9%	2.1%
Midland Regional Hospital Mullingar	19,469	10,133	19,274	10,129	12,795	6,636	1,465	837	12,951	7,413	1.2%	11.7%	12,795	6,636	1.2%	11.7%
National Maternity Hospital	16,393	10,400	16,375	10,538	10,779	6,825	1,340	935	10,847	6,852	0.6%	0.4%	10,779	6,825	0.6%	0.4%
Our Lady's Hospital Navan	6,545	5,875	6,512	5,654	4,317	3,763	534	463	4,321	4,014	0.1%	6.7%	4,317	3,763	0.1%	6.7%
Royal Victoria Eye and Ear Hospital	2,202	2,350	2,198	2,348	1,465	1,573	153	159	1,526	1,598	4.2%	1.6%	1,465	1,573	4.2%	1.6%
St. Columcilles Hospital	5,714	3,291	5,163	3,181	3,521	2,223	521	260	4,235	2,208	20.3%	-0.7%	3,521	2,223	20.3%	-0.7%
St Luke's Hospital Kilkenny	17,673	11,418	17,716	11,089	11,725	7,403	1,451	928	11,637	7,385	-0.8%	-0.2%	11,723	7,403	-0.7%	-0.2%
St. Michael's Hospital	3,257	3,323	3,139	3,235	2,071	2,169	252	290	2,302	2,278	11.2%	5.0%	2,071	2,169	11.2%	5.0%
St. Vincent's University Hospital	19,393	33,895	19,304	33,975	12,849	22,517	1,668	2,757	13,295	22,361	3.5%	-0.7%	12,849	22,517	3.5%	-0.7%
Wexford General Hospital	17,045	11,572	16,969	11,563	11,211	7,702	1,344	893	10,836	7,475	-3.3%	-2.9%	11,211	7,702	-3.3%	-2.9%
Ireland East Hospital Group	129,975	135,506	128,488	133,632	85,341	89,121	10,632	10,876	87,049	90,157	2.0%	1.2%	85,375	89,121	2.0%	1.2%
Coombe Women's and Infants University Hospital	19,150	10,409	19,088	10,573	12,473	6,863	1,630	915	13,176	7,178	5.6%	4.6%	12,472	6,863	5.6%	4.6%
Midland Regional Hospital Portlaoise	12,793	6,889	13,004	6,840	8,732	4,597	1,020	520	7,982	4,591	-8.6%	-0.1%	8,730	4,597	-8.6%	-0.1%
Midland Regional Hospital Tullamore	11,353	11,086	11,306	11,051	7,571	7,322	1,063	978	8,171	7,993	7.9%	9.2%	7,571	7,322	7.9%	9.2%
Naas General Hospital	9,795	9,419	9,636	9,307	6,355	6,211	779	726	6,485	5,929	2.0%	-4.5%	6,358	6,211	2.0%	-4.5%
St. James's Hospital	23,216	45,464	22,782	44,943	14,995	30,085	1,932	3,846	15,465	29,638	3.1%	-1.5%	15,023	30,085	2.9%	-1.5%
St. Luke's Radiation Oncology Network	1,308	2,772	1,410	2,908	858	1,721	90	197	848	1,944	-1.2%	12.9%	858	1,721	-1.2%	12.9%
Tallaght Hospital - Adults	17,527	25,557	17,443	25,270	11,533	16,988	2,097	2,079	12,745	16,751	10.5%	-1.4%	11,524	16,988	10.6%	-1.4%
Dublin Midlands Hospital Group	95,142	111,597	94,669	110,892	62,517	73,786	8,611	9,260	64,872	74,022	3.8%	0.3%	62,536	73,786	3.7%	0.3%
Beaumont Hospital	23,259	40,400	22,704	40,111	15,013	26,860	1,968	3,205	16,387	26,959	9.2%	0.4%	15,017	26,860	9.1%	0.4%
Cavan General Hospital	17,423	11,574	17,570	11,507	11,737	7,679	1,376	1,098	11,110	7,950	-5.3%	3.5%	11,737	7,679	-5.3%	3.5%
Connolly Hospital Blanchardstown	12,155	12,696	12,186	12,576	7,990	8,595	1,207	1,310	9,268	9,604	16.0%	11.7%	7,994	8,595	15.9%	11.7%
Louth County Hospital	115	124	115	124	77	81	10	11	78	84	1.3%	3.7%	77	81	1.3%	3.7%
Monaghan General Hospital				0	0	0			1	0			0	0		-100.0%
Our Lady of Lourdes Hospital Drogheda	27,934	20,163	27,855	20,014	18,173	13,150	2,681	1,708	21,158	14,205	16.4%	8.0%	18,173	13,150	16.4%	8.0%
Rotunda Hospital	14,768	10,605	14,778	10,617	9,822	7,080	1,206	881	9,873	7,013	0.5%	-0.9%	9,822	7,080	0.5%	-0.9%
RCSI Hospitals Group	95,654	95,562	95,208	94,948	62,812	63,445	8,448	8,213	67,875	65,815	8.1%	3.7%	62,820	63,445	8.0%	3.7%
Bantry General Hospital	4,366	2,929	4,323	2,964	2,913	1,969	410	280	3,065	2,115	5.2%	7.4%	2,909	1,969	5.4%	7.4%
Cork University Hospital	44,886	46,769	45,039	46,608	29,983	30,980	3,714	4,021	29,612	32,156	-1.2%	3.8%	29,982	30,980	-1.2%	3.8%
Lourdes Orthopaedic Hospital Kilcreene	917	1,843	893	1,801	584	1,169	69	145	588	1,218	0.7%	4.2%	584	1,169	0.7%	4.2%
Mallow General Hospital	4,731	2,527	4,734	2,513	3,155	1,717	273	161	2,846	1,623	-9.8%	-5.5%	3,155	1,717	-9.8%	-5.5%
Mercy University Hospital Cork	11,141	12,892	11,101	13,164	7,396	8,705	737	906	6,915	8,286	-6.5%	-4.8%	7,396	8,705	-6.5%	-4.8%
South Infirmary/Victoria University Hospital Cork	5,634	7,878	5,718	7,904	3,748	5,238	384	585	3,620	5,298	-3.4%	1.1%	3,748	5,238	-3.4%	1.1%

Inpatient Discharges using HIPE data

	ABF Outturn 2015		ABF Target / Expected Activity				2016		Year To Date 2016				Same Period Last Year 2015			
			Full Year		YTD		Aug-16		Reported Actual YTD		% Var YTD Actual v Tgt/EA		Activity YTD SPLY		% var YTD 2016 v YTD 2015	
			No. of Discharges	Weighted Units	No. of Discharges	Weighted Units	No. of Discharges	Weighted Units	No. of Discharges	Weighted Units	No. of Discharges	Weighted Units	Discharges	Weighted Units	No. of Discharges	Weighted Units
South Tipperary General Hospital	12,812	9,504	12,714	9,384	8,477	6,311	980	787	8,265	6,522	-2.5%	3.3%	8,477	6,311	-2.5%	3.3%
University Hospital Kerry	15,213	11,580	15,361	11,804	10,193	7,821	1,243	982	10,116	7,849	-0.8%	0.4%	10,198	7,821	-0.8%	0.4%
University Hospital Waterford	20,727	22,353	20,597	22,607	13,772	14,960	1,714	1,739	14,143	14,954	2.7%	0.0%	13,773	14,960	2.7%	0.0%
South/South West Hospital Group	120,427	118,274	120,480	118,750	80,221	78,869	9,524	9,606	79,170	80,022	-1.3%	1.5%	80,222	78,869	-1.3%	1.5%
Croom Hospital	1,845	3,102	1,866	3,139	1,246	2,062	123	223	1,170	2,066	-6.1%	0.2%	1,246	2,062	-6.1%	0.2%
Ennis Hospital	4,186	2,052	4,107	2,021	2,808	1,336	359	193	2,901	1,511	3.3%	13.1%	2,808	1,336	3.3%	13.1%
Nenagh Hospital	2,180	1,912	2,168	1,961	1,435	1,286	207	186	1,549	1,299	7.9%	1.0%	1,435	1,286	7.9%	1.0%
St. John's Hospital	3,884	4,107	3,456	4,280	2,256	2,744	373	243	3,492	2,626	54.8%	-4.3%	2,256	2,744	54.8%	-4.3%
University Hospital, Limerick	26,318	24,651	26,122	23,900	17,634	16,045	2,401	2,143	19,132	17,545	8.5%	9.3%	17,630	16,045	8.5%	9.3%
University Maternity Hospital, Limerick	7,806	5,209	7,783	5,138	5,173	3,443	603	390	4,975	3,338	-3.8%	-3.1%	5,173	3,443	-3.8%	-3.1%
University of Limerick Hospital Group	46,219	41,033	45,502	40,440	30,552	26,916	4,066	3,377	33,219	28,381	8.7%	5.4%	30,548	26,916	8.7%	5.4%
Galway University Hospitals	37,167	41,292	37,179	40,902	25,002	27,507	3,305	3,490	24,984	27,807	-0.1%	1.1%	25,007	27,507	-0.1%	1.1%
Letterkenny General Hospital	23,457	16,410	23,041	16,224	15,281	10,953	1,986	1,377	16,535	11,335	8.2%	3.5%	15,282	10,953	8.2%	3.5%
Mayo General Hospital	18,742	14,011	18,732	13,975	12,279	9,184	1,449	1,238	12,003	9,457	-2.2%	3.0%	12,279	9,184	-2.2%	3.0%
Portiuncula Hospital Ballinasloe	12,826	8,403	12,918	8,541	8,761	5,678	1,025	645	8,621	5,425	-1.6%	-4.5%	8,761	5,678	-1.6%	-4.5%
Roscommon Hospital	1,713	1,718	1,671	1,664	1,132	1,098	136	111	1,231	1,153	8.7%	5.0%	1,133	1,098	8.6%	5.0%
Sligo Regional Hospital	18,440	14,640	18,386	14,724	12,236	9,677	1,568	1,320	12,055	10,100	-1.5%	4.4%	12,236	9,677	-1.5%	4.4%
Saolta University Health Care Group	112,345	96,474	111,927	96,030	74,691	64,097	9,469	8,181	75,429	65,275	1.0%	1.8%	74,698	64,097	1.0%	1.8%
Children's University Hospital Temple Street	8,006	9,309	7,959	9,342	5,347	6,432	602	667	5,409	6,288	1.2%	-2.2%	5,347	6,432	1.2%	-2.2%
National Children's Hospital at Tallaght Hospital	6,009	3,100	6,102	3,183	3,955	2,045	389	200	4,315	2,020	9.1%	-1.2%	3,953	2,045	9.2%	-1.2%
Our Lady's Children's Hospital, Crumlin	10,966	16,447	10,870	16,408	7,149	10,551	972	1,113	7,785	10,509	8.9%	-0.4%	7,150	10,551	8.9%	-0.4%
Children's Hospital Group	24,981	28,856	24,931	28,934	16,451	19,028	1,963	1,981	17,509	18,816	6.4%	-1.1%	16,450	19,028	6.4%	-1.1%
National Total	624,743	627,302	621,205	623,627	412,585	415,263	52,713	51,494	425,123	422,489	3.0%	1.7%	412,649	415,263	3.0%	1.7%

Notes:

1. Data source HPO HIPE
2. Targets displayed are ABF Targets

Day Cases (including Dialysis) using HIPE data

	ABF Outturn 2015		ABF Target / Expected Activity				2016		Year To Date 2016				Same Period Last Year 2015			
			Full Year		YTD		Aug-16		Reported Actual YTD		% Var YTD Actual V Tgt/EA YTD		Activity YTD SPLY		% var YTD 2016 v YTD 2015	
			No. of Discharges	Weighted Units	No. of Discharges	Weighted Units	No. of Discharges	Weighted Units	No. of Discharges	Weighted Units	No. of Discharges	Weighted Units	Discharges	Weighted Units	No. of Discharges	Weighted Units
Cappagh National Orthopaedic Hospital	6,597	6,433	6,526	6,499	4,269	4,197	503	522	4,364	4,316	2.2%	2.8%	4,270	4,197	2.2%	2.8%
Mater Misericordiae University Hospital	54,493	59,619	53,961	59,126	36,290	39,670	4,831	5,181	37,366	39,934	3.0%	0.7%	36,433	39,670	2.6%	0.7%
Midland Regional Hospital Mullingar	8,768	9,561	8,666	9,487	5,725	6,268	890	935	6,828	7,251	19.3%	15.7%	5,725	6,268	19.3%	15.7%
National Maternity Hospital	3,519	3,701	3,468	3,720	2,282	2,435	234	284	2,308	2,554	1.1%	4.9%	2,283	2,435	1.1%	4.9%
Our Lady's Hospital Navan	4,865	7,146	4,842	7,001	3,196	4,594	497	671	3,411	4,983	6.7%	8.5%	3,196	4,594	6.7%	8.5%
Royal Victoria Eye and Ear Hospital	9,874	21,089	9,751	20,742	6,469	13,807	924	1,973	7,243	15,442	12.0%	11.8%	6,469	13,807	12.0%	11.8%
St. Columcilles Hospital	2,449	3,776	2,428	3,728	1,657	2,519	234	330	1,790	2,612	8.0%	3.7%	1,657	2,519	8.0%	3.7%
St Luke's Hospital Kilkenny	7,145	7,045	7,051	6,953	4,719	4,556	773	874	6,319	6,897	33.9%	51.4%	4,721	4,556	33.8%	51.4%
St. Michael's Hospital	6,397	6,916	6,284	6,804	4,163	4,469	492	577	3,998	4,513	-4.0%	1.0%	4,164	4,469	-4.0%	1.0%
St. Vincent's University Hospital	70,504	64,952	70,169	64,084	46,627	42,783	5,784	5,385	47,144	43,445	1.1%	1.5%	46,627	42,783	1.1%	1.5%
Wexford General Hospital	8,212	9,671	8,269	9,628	5,476	6,324	782	906	6,017	7,245	9.9%	14.6%	5,476	6,324	9.9%	14.6%
Ireland East Hospital Group	182,823	199,911	181,415	197,773	120,873	131,623	15,944	17,639	126,788	139,187	4.9%	5.7%	121,021	131,623	4.8%	5.7%
Coombe Women's and Infants University Hospital	8,365	7,095	8,374	7,207	5,668	4,905	721	616	5,818	5,243	2.6%	6.9%	5,668	4,905	2.6%	6.9%
Midland Regional Hospital Portlaoise	6,220	6,081	6,060	5,849	4,091	3,982	553	525	4,072	3,871	-0.5%	-2.8%	4,091	3,982	-0.5%	-2.8%
Midland Regional Hospital Tullamore	33,620	28,926	33,322	28,531	22,079	18,965	3,011	2,560	23,242	20,120	5.3%	6.1%	22,080	18,965	5.3%	6.1%
Naas General Hospital	7,750	8,334	7,460	8,039	4,961	5,357	699	768	5,552	6,093	11.9%	13.7%	4,961	5,357	11.9%	13.7%
St. James's Hospital	47,347	46,539	47,374	46,600	30,535	30,441	4,321	4,261	33,127	33,431	8.5%	9.8%	30,535	30,441	8.5%	9.8%
St. Luke's Radiation Oncology Network	66,980	26,201	65,108	47,667	43,069	31,031	6,077	2,437	45,385	18,304	5.4%	-41.0%	44,208	31,031	2.7%	-41.0%
Tallaght Hospital - Adults	46,353	48,940	46,259	48,924	30,641	32,649	3,624	3,948	30,629	32,173	0.0%	-1.5%	30,655	32,649	-0.1%	-1.5%
Dublin Midlands Hospital Group	216,635	172,114	213,957	192,818	141,044	127,330	19,006	15,116	147,825	119,240	4.8%	-6.4%	142,198	127,330	4.0%	-6.4%
Beaumont Hospital	83,527	75,260	83,202	74,400	55,586	49,864	7,513	6,805	57,137	52,621	2.8%	5.5%	55,653	49,864	2.7%	5.5%
Cavan General Hospital	17,191	15,327	17,115	15,187	11,591	10,277	1,629	1,456	11,600	10,324	0.1%	0.5%	11,591	10,277	0.1%	0.5%
Connolly Hospital Blanchardstown	11,262	14,541	11,167	14,258	7,394	9,509	1,064	1,416	8,151	10,449	10.2%	9.9%	7,398	9,509	10.2%	9.9%
Louth County Hospital	10,534	12,903	10,519	12,914	7,055	8,591	898	1,060	7,198	8,950	2.0%	4.2%	7,055	8,591	2.0%	4.2%
Monaghan Hospital	4,263	4,280	4,435	4,451	3,050	3,074	210	212	2,045	2,077	-33.0%	-32.4%	3,050	3,074	-33.0%	-32.4%
Our Lady of Lourdes Hospital Drogheda	8,875	7,830	8,761	7,742	5,809	5,120	765	657	6,103	5,333	5.1%	4.2%	5,810	5,120	5.0%	4.2%
Rotunda Hospital	10,860	9,688	10,659	9,502	6,996	6,264	939	863	7,743	6,963	10.7%	11.2%	6,996	6,264	10.7%	11.2%
RCSI Hospitals Group	146,512	139,829	145,858	138,455	97,481	92,699	13,018	12,470	99,977	96,718	2.6%	4.3%	97,553	92,699	2.5%	4.3%
Bantry General Hospital	2,384	2,704	2,331	2,585	1,602	1,768	208	211	1,684	1,779	5.1%	0.6%	1,606	1,768	4.9%	0.6%
Cork University Hospital	76,790	58,764	76,017	57,946	50,909	38,884	6,494	4,871	50,436	39,453	-0.9%	1.5%	50,917	38,884	-0.9%	1.5%
Lourdes Orthopaedic Hospital Kilcreene	1,411	2,062	1,382	2,085	913	1,361	113	135	966	1,262	5.8%	-7.3%	913	1,361	5.8%	-7.3%
Mallow General Hospital	4,172	5,559	4,123	5,422	2,713	3,580	379	570	3,085	4,370	13.7%	22.1%	2,713	3,580	13.7%	22.1%
Mercy University Hospital Cork	22,748	23,656	22,850	23,436	15,206	15,530	2,015	2,138	15,028	15,919	-1.2%	2.5%	15,207	15,530	-1.2%	2.5%
South Infirmary/Victoria University Hospital Cork	32,201	35,668	31,802	34,849	21,469	23,628	2,617	2,693	22,677	24,556	5.6%	3.9%	21,470	23,628	5.6%	3.9%
South Tipperary General Hospital	7,699	8,377	7,656	8,421	5,184	5,697	588	625	4,988	5,121	-3.8%	-10.1%	5,184	5,697	-3.8%	-10.1%

Day Cases (including Dialysis) using HIPE data

	ABF Outturn 2015		ABF Target / Expected Activity				2016		Year To Date 2016				Same Period Last Year 2015			
			Full Year		YTD		Aug-16		Reported Actual YTD		% Var YTD Actual V Tgt/EA YTD		Activity YTD SPLY		% var YTD 2016 v YTD 2015	
			No. of Discharges	Weighted Units	No. of Discharges	Weighted Units	No. of Discharges	Weighted Units	No. of Discharges	Weighted Units	No. of Discharges	Weighted Units	Discharges	Weighted Units	No. of Discharges	Weighted Units
University Hospital Kerry	18,786	18,853	18,751	18,319	12,646	12,431	1,686	1,633	13,032	12,561	3.1%	1.0%	12,637	12,431	3.1%	1.0%
University Hospital Waterford	38,901	44,827	38,076	44,012	25,403	29,391	3,790	4,451	27,951	32,882	10.0%	11.9%	25,403	29,391	10.0%	11.9%
South/South West Hospital Group	205,092	200,470	202,988	197,076	136,045	132,270	17,890	17,327	139,847	137,898	2.8%	4.3%	136,050	132,270	2.8%	4.3%
Croom Hospital	3,270	5,279	3,296	5,316	2,156	3,531	258	421	2,056	3,328	-4.6%	-5.8%	2,156	3,531	-4.6%	-5.8%
Ennis Hospital	6,400	7,425	6,399	7,393	4,261	4,928	510	546	4,492	5,262	5.4%	6.8%	4,261	4,928	5.4%	6.8%
Nenagh Hospital	6,760	9,935	6,439	9,471	4,329	6,349	647	960	5,251	8,009	21.3%	26.2%	4,329	6,349	21.3%	26.2%
St. John's Hospital	6,711	7,834	7,087	8,050	4,731	5,416	426	538	3,414	4,332	-27.8%	-20.0%	4,731	5,416	-27.8%	-20.0%
University Hospital, Limerick	33,110	36,590	33,083	36,152	22,306	24,534	2,594	3,107	23,141	25,892	3.7%	5.5%	22,302	24,534	3.8%	5.5%
University Maternity Hospital, Limerick	260	182	256	186	168	115	3	1	69	45	-58.9%	-60.9%	168	115	-58.9%	-60.9%
University of Limerick Hospital Group	56,511	67,245	56,560	66,568	37,951	44,873	4,438	5,573	38,423	46,867	1.2%	4.4%	37,947	44,873	1.3%	4.4%
Galway University Hospitals	86,935	79,367	86,947	78,964	58,319	52,703	7,491	6,565	58,831	55,164	0.9%	4.7%	58,329	52,703	0.9%	4.7%
Letterkenny General Hospital	28,004	26,383	27,341	25,707	17,881	16,946	2,671	2,464	20,624	19,584	15.3%	15.6%	17,881	16,946	15.3%	15.6%
Mayo General Hospital	24,249	21,305	23,850	20,935	15,716	13,672	2,251	1,963	17,262	15,191	9.8%	11.1%	15,715	13,672	9.8%	11.1%
Portiuncula Hospital Ballinasloe	9,304	10,418	9,250	10,424	6,150	6,901	837	874	6,270	6,947	2.0%	0.7%	6,150	6,901	2.0%	0.7%
Roscommon Hospital	7,123	9,262	6,932	8,949	4,592	5,864	648	863	4,673	6,144	1.8%	4.8%	4,592	5,864	1.8%	4.8%
Sligo Regional Hospital	31,314	37,009	30,980	36,524	20,457	24,185	2,938	3,504	22,391	26,442	9.5%	9.3%	20,458	24,185	9.4%	9.3%
Saolta University Health Care Group	186,929	183,744	185,300	181,503	123,115	120,271	16,836	16,233	130,051	129,473	5.6%	7.7%	123,125	120,271	5.6%	7.7%
Children's University Hospital Temple Street	7,607	9,934	7,632	9,882	5,233	6,761	632	816	5,200	6,931	-0.6%	2.5%	5,233	6,761	-0.6%	2.5%
National Children's Hospital at Tallaght Hospital	2,649	3,501	2,719	3,569	1,834	2,437	188	289	1,656	2,338	-9.7%	-4.0%	1,836	2,437	-9.8%	-4.0%
Our Lady's Children's Hospital, Crumlin	17,614	22,789	17,379	22,381	11,584	14,936	1,614	2,125	12,195	15,986	5.3%	7.0%	11,586	14,936	5.3%	7.0%
Children's Hospital Group	27,870	36,224	27,730	35,832	18,651	24,134	2,434	3,231	19,051	25,255	2.1%	4.6%	18,655	24,134	2.1%	4.6%
National Total	1,022,372	999,537	1,013,808	1,010,025	675,160	673,199	89,566	87,588	701,962	694,637	4.0%	3.2%	676,549	673,199	3.8%	3.2%

Notes:

1. Data source HPO HIPE
2. Day Cases now Include Dialysis
3. Targets displayed are ABF targets

Elective Discharges using HIPE data

	ABF Outturn 2015	ABF Target / Expected Activity		2016			Year To Date 2016		Same Period Last Year 2015	
		Full Year	YTD	Jun-16	Jul-16	Aug-16	Reported Actual YTD	% Var YTD Actual V Tgt / EA YTD	Activity YTD SPLY	% var YTD 2016 v YTD 2015
Cappagh National Orthopaedic Hospital	2,344	2,344	1,552	191	155	155	1,628	4.9%	1,552	4.9%
Mater Misericordiae University Hospital	4,079	4,079	2,686	372	325	339	2,657	-1.1%	2,656	0.0%
Midland Regional Hospital Mullingar	913	913	596	76	94	74	586	-1.7%	596	-1.7%
National Maternity Hospital	629	629	431	46	52	34	354	-17.9%	431	-17.9%
Our Lady's Hospital Navan	1,135	1,135	727	107	96	87	770	5.9%	727	5.9%
Royal Victoria Eye and Ear Hospital	1,514	1,514	994	139	147	110	1,069	7.5%	994	7.5%
St. Columcilles Hospital	643	643	453	38	27	29	341	-24.7%	453	-24.7%
St Luke's Hospital Kilkenny	579	579	360	45	46	39	320	-11.1%	360	-11.1%
St. Michael's Hospital	1,195	1,195	779	118	53	88	770	-1.2%	779	-1.2%
St. Vincent's University Hospital	4,282	4,282	2,837	346	367	293	2,749	-3.1%	2,837	-3.1%
Wexford General Hospital	859	859	576	80	72	65	567	-1.6%	576	-1.6%
Ireland East Hospital Group	18,172	18,172	11,991	1,558	1,434	1,313	11,811	-1.5%	11,961	-1.3%
Coombe Women's and Infants University Hospital	753	753	519	53	65	56	504	-2.9%	519	-2.9%
Midland Regional Hospital Portlaoise	527	527	350	40	48	37	317	-9.4%	350	-9.4%
Midland Regional Hospital Tullamore	2,524	2,524	1,706	232	234	207	1,702	-0.2%	1,706	-0.2%
Naas General Hospital	611	611	411	56	45	58	405	-1.5%	411	-1.5%
St. James's Hospital	4,929	4,929	3,096	481	478	440	3,483	12.5%	3,099	12.4%
St. Luke's Radiation Oncology Network	1,255	1,255	747	98	105	85	762	2.0%	747	2.0%
Tallaght Hospital - Adults	3,026	3,026	1,991	325	354	854	2,799	40.6%	1,985	41.0%
Dublin Midlands Hospital Group	13,625	13,625	8,820	1,285	1,329	1,737	9,972	13.1%	8,817	13.1%
Beaumont Hospital	5,950	5,950	3,902	535	525	433	4,031	3.3%	3,902	3.3%
Cavan General Hospital	940	940	606	99	85	103	634	4.6%	606	4.6%
Connolly Hospital Blanchardstown	1,183	1,183	793	117	107	118	805	1.5%	792	1.6%
Louth County Hospital	115	115	77	8	10	10	78	1.3%	77	1.3%
Monaghan General Hospital	1	1	1				1	0.0%	1	0.0%
Our Lady of Lourdes Hospital Drogheda	1,157	1,157	742	98	84	97	801	8.0%	742	8.0%
Rotunda Hospital	492	492	343	23	32	31	260	-24.2%	343	-24.2%
RCSI Hospitals Group	9,837	9,838	6,464	880	843	792	6,610	2.3%	6,463	2.3%
Bantry General Hospital	185	185	112	11	22	14	119	6.3%	110	8.2%
Cork University Hospital	6,640	6,640	4,389	532	549	573	4,355	-0.8%	4,389	-0.8%
Lourdes Orthopaedic Hospital Kilcreene	893	893	584	72	87	69	588	0.7%	584	0.7%
Mallow General Hospital	413	413	268	47	40	23	286	6.7%	268	6.7%
Mercy University Hospital Cork	2,660	2,660	1,747	197	164	158	1,469	-15.9%	1,747	-15.9%
South Infirmary/Victoria University Hospital Cork	4,776	4,776	3,127	345	379	307	2,924	-6.5%	3,127	-6.5%
South Tipperary General Hospital	1,286	1,286	840	120	100	86	755	-10.1%	840	-10.1%
University Hospital Kerry	2,133	2,133	1,322	137	130	123	991	-25.0%	1,013	-2.2%
University Hospital Waterford	2,826	2,826	1,902	254	240	257	1,968	3.5%	1,902	3.5%
South/South West Hospital Group	21,812	21,812	14,291	1,715	1,711	1,610	13,455	-5.8%	13,980	-3.8%
Croom Hospital	1,438	1,438	963	99	109	96	917	-4.8%	963	-4.8%
Ennis Hospital	264	264	126	18	20	27	144	14.3%	126	14.3%
Nenagh Hospital	456	456	298	44	39	44	319	7.0%	298	7.0%
St. John's Hospital	2,197	2,197	1,468	135	117	102	1,119	-23.8%	1,468	-23.8%
University Hospital, Limerick	4,168	4,168	2,738	338	356	312	2,628	-4.0%	2,725	-3.6%
University Maternity Hospital, Limerick	20	20	15	2	2	1	8	-46.7%	15	-46.7%
University of Limerick Hospital Group	8,543	8,543	5,608	636	643	582	5,135	-8.4%	5,595	-8.2%
Galway University Hospitals	8,494	8,494	5,515	791	748	742	5,762	4.5%	5,513	4.5%
Letterkenny General Hospital	1,839	1,839	1,182	215	185	182	1,388	17.4%	1,182	17.4%
Mayo General Hospital	2,223	2,223	1,441	182	167	155	1,378	-4.4%	1,441	-4.4%
Portiuncula Hospital Ballinasloe	598	598	386	56	54	40	374	-3.1%	386	-3.1%
Roscommon Hospital	820	820	529	57	82	54	541	2.3%	529	2.3%
Sligo Regional Hospital	2,617	2,617	1,707	214	199	189	1,499	-12.2%	1,707	-12.2%
Saolta University Health Care Group	16,591	16,591	10,760	1,515	1,435	1,362	10,942	1.7%	10,758	1.7%
Children's University Hospital Temple Street	2,189	2,189	1,547	188	177	182	1,448	-6.4%	1,547	-6.4%
National Children's Hospital at Tallaght Hospital	824	824	572	70	72	61	502	-12.2%	570	-11.9%
Our Lady's Children's Hospital, Crumlin	3,836	3,836	2,607	293	313	309	2,428	-6.9%	2,607	-6.9%
Children's Hospital Group	6,849	6,849	4,726	551	562	552	4,378	-7.4%	4,724	-7.3%
National Total	95,429	95,430	62,660	8,140	7,957	7,948	62,303	-0.6%	62,298	0.0%

Notes:

1. Data source HPO HIPE
2. All Acute Hospitals who provide Inpatient Services are included in this report.

Emergency Discharges using HIPE data

	ABF Outturn 2015	ABF Target / Expected Activity		2016			Year To Date 2016		Same Period Last Year 2015	
		Full Year	YTD	Jun-16	Jul-16	Aug-16	Reported Actual YTD	% Var YTD Actual v Tg t/ EA YTD	Activity YTD SPLY	% var YTD 2016 v YTD 2015
Cappagh National Orthopaedic Hospital	15	11	10	2	1	1	13	0.4%	10	0.4%
Mater Misericordiae University Hospital	15,605	15,332	10,309	1,330	1,284	1,401	10,767	4.4%	10,375	3.8%
Midland Regional Hospital Mullingar	10,079	9,929	6,542	959	844	900	7,352	12.4%	6,542	12.4%
National Maternity Hospital	2,130	2,091	1,383	158	171	170	1,421	2.7%	1,383	2.7%
Our Ladys Hospital - Navan	5,399	5,377	3,590	396	388	447	3,549	-1.1%	3,590	-1.1%
Royal Victoria Eye and Ear Hospital	690	684	471	59	69	43	457	-3.0%	471	-3.0%
St. Columcille's Hospital	5,057	4,519	3,067	438	427	492	3,894	27.0%	3,067	27.0%
St. Luke's Hospital Kilkenny	14,190	14,215	9,409	1,215	1,168	1,171	9,451	0.4%	9,407	0.5%
St. Michael's Hospital	2,053	1,944	1,292	194	203	164	1,532	18.6%	1,292	18.6%
St. Vincent's University Hospital	15,035	14,946	9,960	1,357	1,448	1,368	10,489	5.3%	9,960	5.3%
Wexford General Hospital	13,104	13,029	8,606	926	942	1,060	8,310	-3.4%	8,606	-3.4%
Ireland East Hospital Group	83,357	82,077	54,639	7,034	6,945	7,217	57,235	4.8%	54,703	4.6%
Coombe Women and Infants University Hospital	1,340	1,327	875	109	103	105	926	5.8%	874	5.9%
Midland Regional Hospital - Portlaoise	7,338	7,419	5,025	535	465	494	4,459	-11.3%	5,023	-11.2%
Midland Regional Hospital - Tullamore	8,786	8,781	5,864	794	821	856	6,469	10.3%	5,864	10.3%
Naas General Hospital	9,152	9,002	5,931	727	756	721	6,073	2.4%	5,932	2.4%
St. James's Hospital	18,237	17,841	11,892	1,455	1,429	1,490	11,968	0.6%	11,917	0.4%
St. Luke's Radiation Oncology Network	150	155	111	2	10	5	86	-22.5%	111	-22.5%
Tallaght Hospital - Adults	14,416	14,352	9,503	1,213	1,300	1,239	9,875	3.9%	9,500	3.9%
Dublin Midlands Hospital Group	59,419	58,877	39,201	4,835	4,884	4,910	39,856	1.7%	39,221	1.6%
Beaumont Hospital	17,283	16,753	11,110	1,625	1,528	1,535	12,356	11.2%	11,114	11.2%
Cavan General Hospital	13,004	13,043	8,746	971	969	1,010	8,228	-5.9%	8,746	-5.9%
Connolly Hospital - Blanchardstown	10,993	10,996	7,192	1,035	1,096	1,086	8,452	17.5%	7,197	17.4%
Our Lady of Lourdes Hospital Drogheda	19,802	19,617	12,732	1,975	1,993	2,008	15,760	23.8%	12,732	23.8%
Rotunda Hospital	2,290	2,275	1,503	228	194	187	1,677	11.6%	1,503	11.6%
RCSI Hospitals Group	63,372	62,684	41,283	5,834	5,780	5,826	46,473	12.6%	41,292	12.5%
Bantry General Hospital	4,183	4,136	2,801	361	384	395	2,943	5.1%	2,799	5.1%
Cork University Hospital	26,979	27,240	18,170	2,209	2,303	2,277	17,994	-1.0%	18,169	-1.0%
Mallow General Hospital	4,310	4,321	2,887	255	262	250	2,560	-11.3%	2,887	-11.3%
Mercy University Hospital Cork	8,484	8,440	5,648	724	678	579	5,446	-3.6%	5,648	-3.6%
South Infirmary/Victoria University Hospital Cork	947	942	621	89	92	77	696	12.1%	621	12.1%
South Tipperary General Hospital	9,406	9,298	6,200	709	726	719	6,115	-1.4%	6,200	-1.4%
University Hospital Kerry	10,810	11,191	7,337	821	844	846	7,135	-2.8%	7,226	-1.3%
University Hospital Waterford	14,693	14,582	9,716	1,362	1,277	1,219	10,221	5.2%	9,716	5.2%
South/South West Hospital Group	79,812	80,150	53,380	6,530	6,566	6,362	53,110	-0.5%	53,266	-0.3%
Croom Hospital	439	428	283	33	27	27	253	-10.6%	283	-10.6%
Ennis Hospital	3,980	3,842	2,682	340	349	332	2,755	2.7%	2,682	2.7%
Nenagh Hospital	1,742	1,712	1,137	170	171	163	1,230	8.2%	1,137	8.2%
St John's Hospital	1,716	1,258	787	272	248	271	2,373	201.5%	787	201.5%
University Hospital, Limerick	21,992	21,769	14,769	1,995	1,972	2,076	16,389	11.0%	14,777	10.9%
University Maternity Hospital	780	792	534	91	70	67	565	5.8%	534	5.8%
University of Limerick Hospital Group	30,649	29,801	20,192	2,901	2,837	2,936	23,565	16.7%	20,200	16.7%
Galway University Hospitals	22,433	22,626	15,273	1,924	2,017	2,118	15,542	1.8%	15,255	1.9%
Letterkenny General Hospital	17,858	17,616	11,703	1,534	1,455	1,463	12,287	5.0%	11,703	5.0%
Mayo General Hospital	14,241	14,169	9,334	1,134	1,125	1,120	9,144	-2.0%	9,334	-2.0%
Portiuncula Hospital Ballinasloe	8,396	8,416	5,717	668	660	704	5,741	0.4%	5,717	0.4%
Roscommon Hospital	864	851	603	75	89	82	690	14.4%	604	14.2%
Sligo Regional Hospital	13,594	13,536	8,989	1,149	1,129	1,192	9,080	1.0%	8,989	1.0%
Saolta University Health Care Group	77,386	77,214	51,619	6,484	6,475	6,679	52,484	1.7%	51,602	1.7%
Children's University Hospital Temple Street	5,860	5,770	3,800	506	486	420	3,961	4.2%	3,800	4.2%
National Children's Hospital at Tallaght Hospital	5,126	5,278	3,383	496	439	328	3,813	12.7%	3,383	12.7%
Our Lady's Children's Hospital, Crumlin	7,151	7,034	4,542	708	613	663	5,357	17.9%	4,543	17.9%
Children's Hospital Group	18,137	18,082	11,725	1,710	1,538	1,411	13,131	12.0%	11,726	12.0%
National Total	412,132	408,885	272,039	35,328	35,025	35,341	285,854	5.1%	272,010	5.1%

Notes:

1. Data source HPO HIPE
2. All Hospitals who report Emergency Discharges are included in this report.

Maternity Discharges using HIPE data

	ABF Outturn 2015	ABF Target / Expected Activity		2016			Year To Date 2016		Same Period Last Year 2015	
		Full Year	YTD	Jun-16	Jul-16	Aug-16	Reported Actual YTD	% Var YTD Actual V Tgt / EA YTD	Activity YTD SPLY	% var YTD 2016 v YTD 2015
Mater Misericordiae University Hospital	63	72	51	3	4	8	34	-33.3%	51	-33.3%
Midland Regional Hospital Mullingar	8,478	8,432	5,657	700	512	491	5,013	-11.4%	5,657	-11.4%
National Maternity Hospital	13,635	13,655	8,965	1,151	1,224	1,136	9,072	1.2%	8,965	1.2%
Our Ladys Hospital - Navan	0	0		0	0	0			0	
St. Columcille's Hospital	1	1	1	0	0	0	0	-100.0%	1	-100.0%
St. Luke's Hospital Kilkenny	2,899	2,922	1,956	237	230	241	1,866	-4.6%	1,956	-4.6%
St. Vincent's University Hospital	70	76	52	10	8	7	57	9.6%	52	9.6%
Wexford General Hospital	3,075	3,081	2,029	275	220	219	1,959	-3.4%	2,029	-3.4%
Ireland East Hospital Group	28,221	28,239	18,711	2,376	2,198	2,102	18,003	-3.8%	18,711	-3.8%
Coombe Women and Infants University Hospital	17,052	17,008	11,079	1,553	1,499	1,469	11,746	6.0%	11,079	6.0%
Midland Regional Hospital - Portlaoise	4,920	5,058	3,357	387	436	489	3,206	-4.5%	3,357	-4.5%
Midland Regional Hospital - Tullamore	2	1	1	0	0	0	0	-100.0%	1	-100.0%
Naas General Hospital	20	23	13	1	3	0	7	-46.2%	15	-53.3%
St. James's Hospital	12	12	7	1	3	2	14	100.0%	7	100.0%
Tallaght Hospital - Adults	62	65	39	8	11	4	71	82.1%	39	82.1%
Dublin Midlands Hospital Group	22,068	22,167	14,496	1,950	1,952	1,964	15,044	3.8%	14,498	3.8%
Beaumont Hospital	2	1	1	0	0	0	0	-100.0%	1	-100.0%
Cavan General Hospital	3,488	3,586	2,384	265	296	263	2,248	-5.7%	2,384	-5.7%
Connolly Hospital - Blanchardstown	13	7	5	2	0	3	11	120.0%	5	120.0%
Our Lady of Lourdes Hospital Drogheda	6,968	7,081	4,699	577	602	576	4,597	-2.2%	4,699	-2.2%
Rotunda Hospital	11,989	12,011	7,976	1,031	993	988	7,936	-0.5%	7,976	-0.5%
RCSI Hospitals Group	22,460	22,686	15,065	1,875	1,891	1,830	14,792	-1.8%	15,065	-1.8%
Bantry General Hospital	2	2	0	0	0	1	3		0	
Cork University Hospital	11,312	11,159	7,424	902	947	864	7,263	-2.2%	7,424	-2.2%
Mallow General Hospital	0	0	0	0	0	0	0		0	
Mercy University Hospital Cork	1	1	1	0	0	0	0	-100.0%	1	-100.0%
South Tipperary General Hospital	2,128	2,130	1,437	176	188	175	1,395	-2.9%	1,437	-2.9%
University Hospital Kerry	2,862	2,037	1,534	250	295	274	1,990	29.7%	1,959	1.6%
University Hospital Waterford	3,180	3,189	2,154	261	267	238	1,954	-9.3%	2,155	-9.3%
South/South West Hospital Group	19,485	18,518	12,550	1,589	1,697	1,552	12,605	0.4%	12,976	-2.9%
Ennis Hospital	1	1	0	0	0	0	2		0	
St John's Hospital	1	1	1	0	0	0	0	-100.0%	1	-100.0%
University Hospital, Limerick	183	185	127	15	9	13	115	-9.4%	128	-10.2%
University Maternity Hospital	7,009	6,971	4,624	548	559	535	4,402	-4.8%	4,624	-4.8%
University of Limerick Hospital Group	7,194	7,158	4,752	563	568	548	4,519	-4.9%	4,753	-4.9%
Galway University Hospitals	6,144	6,059	4,214	486	447	445	3,680	-12.7%	4,239	-13.2%
Letterkenny General Hospital	3,735	3,586	2,396	409	378	341	2,860	19.4%	2,397	19.3%
Mayo General Hospital	2,314	2,340	1,504	188	186	174	1,481	-1.5%	1,504	-1.5%
Portiuncula Hospital Ballinasloe	3,832	3,904	2,658	275	323	281	2,506	-5.7%	2,658	-5.7%
Sligo Regional Hospital	2,256	2,233	1,540	190	179	187	1,476	-4.2%	1,540	-4.2%
Saolta University Health Care Group	18,281	18,122	12,312	1,548	1,513	1,428	12,003	-2.5%	12,338	-2.7%
National Total	117,709	116,890	77,886	9,901	9,819	9,424	76,966	-1.2%	78,341	-1.8%

Notes:

1. Data source HPO HIPE
2. All Hospitals who report Maternity Discharges are included in this report.

Emergency Care - All Emergency Presentations

	Outturn 2015	Target / Expected Activity		2016					Year To Date 2016		Same Period Last Year 2015	
		Full Year	YTD	May-16	Jun-16	Jul-16	Aug-16	Sep-16	Reported Actual YTD	% Var YTD Actual V Tgt / EA YTD	Activity YTD SPLY	% var YTD 2016 v YTD 2015
Mater Misericordiae University Hospital	58,900	59,496	44,949	5,135	4,983	5,249	5,226	5,211	45,920	2.2%	44,498	3.2%
Midland Regional Hospital Mullingar	36,224	35,893	26,822	3,117	2,906	2,669	2,770	2,998	26,067	-2.8%	26,846	-2.9%
Our Lady's Hospital Navan	19,945	20,194	15,294	1,786	1,617	1,817	1,703	1,630	15,208	-0.6%	15,104	0.7%
St. Columcilles Hospital	6,018	6,078	4,591	596	555	664	601	670	5,120	11.5%	4,546	12.6%
St Luke's Hospital Kilkenny	46,193	45,491	34,374	4,229	4,188	3,763	4,147	3,992	35,849	4.3%	34,025	5.4%
St. Michael's Hospital	16,577	16,527	12,325	1,548	1,547	1,572	1,695	1,580	13,646	10.7%	12,361	10.4%
St. Vincent's University Hospital	50,610	50,810	38,155	4,342	4,149	4,549	4,509	4,526	38,622	1.2%	38,003	1.6%
Wexford General Hospital	39,070	39,150	29,342	3,657	3,356	3,522	3,468	3,196	30,590	4.3%	29,282	4.5%
Ireland East Hospital Group	273,537	273,639	205,853	24,410	23,301	23,805	24,119	23,803	211,022	2.5%	204,665	3.1%
Midland Regional Hospital Portlaoise	38,968	38,856	28,982	3,463	3,141	3,164	3,098	3,154	29,396	1.4%	29,062	1.1%
Midland Regional Hospital Tullamore	32,031	32,585	24,794	3,156	2,668	2,904	2,911	2,884	25,191	1.6%	24,372	3.4%
Naas General Hospital	27,089	27,156	20,361	2,434	2,372	2,407	2,446	2,318	21,085	3.6%	20,311	3.8%
St. James's Hospital	46,890	46,970	35,256	4,038	3,947	4,294	4,195	4,053	36,319	3.0%	35,218	3.1%
Tallaght Hospital - Adults	45,617	45,751	34,349	4,260	4,188	4,422	4,198	4,327	37,416	8.9%	34,219	9.3%
Dublin Midlands Hospital Group	190,595	191,318	143,742	17,351	16,316	17,191	16,848	16,736	149,407	3.9%	143,182	4.3%
Beaumont Hospital	50,618	50,550	37,760	4,553	4,482	4,782	4,744	4,562	40,287	6.7%	37,809	6.6%
Cavan General Hospital	37,287	36,679	26,997	3,326	3,122	3,130	3,031	3,253	29,400	8.9%	27,434	7.2%
Connolly Hospital Blanchardstown	34,116	33,937	25,291	3,081	3,011	3,103	3,063	3,151	27,537	8.9%	25,383	8.5%
Our Lady of Lourdes Hospital Drogheda	53,155	53,105	39,685	5,267	4,699	4,813	4,517	4,893	43,227	8.9%	39,720	8.8%
RCSI Hospitals Group	175,122	174,272	129,733	16,227	15,314	15,828	15,355	15,859	140,451	8.3%	130,346	7.8%
Bantry General Hospital	4,642	4,764	3,656	456	422	432	526	423	3,709	1.4%	3,563	4.1%
Cork University Hospital	66,300	66,028	49,188	5,956	5,608	5,734	5,707	5,215	50,457	2.6%	49,385	2.2%
Mallow General Hospital	5,519	5,470	4,054	649	599	527	567	540	4,680	15.4%	4,091	14.4%
Mercy University Hospital Cork	47,756	31,782	23,650	4,554	4,280	4,014	3,923	4,206	37,327	57.8%	35,674	4.6%
South Tipperary General Hospital	39,295	38,885	28,784	3,691	3,388	3,332	3,401	3,376	30,964	7.6%	29,084	6.5%
University Hospital Kerry	35,742	36,219	27,453	3,304	3,154	3,250	3,113	2,996	27,951	1.8%	27,090	3.2%
University Hospital Waterford	51,379	51,587	38,741	4,933	4,742	4,706	4,707	4,503	41,510	7.1%	38,584	7.6%
South/South West Hospital Group	250,633	234,734	175,526	23,543	22,193	21,995	21,944	21,259	196,598	12.0%	187,471	4.9%
Ennis Hospital	8,998	9,145	6,952	883	790	804	801	775	6,931	-0.3%	6,840	1.3%
Nenagh Hospital	8,051	8,434	6,608	813	744	671	741	794	6,193	-6.3%	6,308	-1.8%
St. John's Hospital	9,708	9,795	7,392	968	875	846	892	1,107	7,934	7.3%	7,326	8.3%
University Hospital, Limerick	61,300	61,121	45,584	5,709	5,310	5,176	5,287	5,437	48,058	5.4%	45,715	5.1%
University of Limerick Hospital Group	88,057	88,494	66,536	8,373	7,719	7,497	7,721	8,113	69,116	3.9%	66,189	4.4%

Emergency Care - All Emergency Presentations

	Outturn 2015	Target / Expected Activity		2016					Year To Date 2016		Same Period Last Year 2015	
		Full Year	YTD	May-16	Jun-16	Jul-16	Aug-16	Sep-16	Reported Actual YTD	% Var YTD Actual V Tgt / EA YTD	Activity YTD SPLY	% var YTD 2016 v YTD 2015
Galway University Hospitals	62,598	63,498	48,176	5,432	5,222	5,485	5,281	5,302	47,444	-1.5%	47,493	-0.1%
Letterkenny General Hospital	41,966	42,292	31,904	3,680	3,568	3,564	3,598	3,513	31,629	-0.9%	31,632	0.0%
Mayo General Hospital	35,842	35,876	26,858	3,349	3,090	3,191	3,163	3,111	28,064	4.5%	26,833	4.6%
Portiuncula Hospital Ballinasloe	24,413	24,467	18,341	2,277	2,139	2,122	2,054	2,190	19,674	7.3%	18,300	7.5%
Roscommon Hospital	5,118	5,119	3,830	492	446	432	471	499	3,795	-0.9%	3,829	-0.9%
Sligo Regional Hospital	43,407	42,976	31,835	3,898	3,961	3,861	4,021	3,953	35,229	10.7%	32,144	9.6%
Saolta University Health Care Group	213,344	214,228	160,944	19,128	18,426	18,655	18,588	18,568	165,835	3.0%	160,231	3.5%
Children's University Hospital Temple Street	48,885	47,851	35,036	4,796	4,105	3,417	3,331	3,905	37,312	6.5%	35,790	4.3%
National Children's Hospital at Tallaght Hospital	32,551	34,849	23,646	3,008	2,620	2,318	2,085	2,562	23,645	0.0%	24,100	-1.9%
Our Lady's Children's Hospital, Crumlin	36,312	33,097	26,500	3,143	2,745	2,606	2,628	2,868	25,813	-2.6%	26,720	-3.4%
Children's Hospital Group	117,748	115,797	85,182	11,562	9,946	8,748	8,395	9,831	91,208	7.1%	86,610	5.3%
National Total	1,309,036	1,292,483	967,516	120,594	113,215	113,719	112,970	114,169	1,023,637	5.8%	978,694	4.6%

Notes:

1. Royal Victoria Eye & Ear is excluded from report as it does not have an Acute Emergency Department
2. Mullingar January to March 2015 Return ED Attendances included with New ED attendances. They are able to separate out from April 2015 onwards

New ED Attendances

	Outturn 2015	Target / Expected Activity		2016					Year To Date 2016		Same Period Last Year 2015	
		Full Year	YTD	May-16	Jun-16	Jul-16	Aug-16	Sep-16	Reported Actual YTD	% Var YTD Actual V Tgt / EA YTD	Activity YTD SPLY	% var YTD 2016 v YTD 2015
Mater Misericordiae University Hospital	55,622	56,206	42,478	4,908	4,777	5,002	4,973	4,869	43,556	2.5%	42,037	3.6%
Midland Regional Hospital Mullingar	29,358	29,319	21,900	2,806	2,587	2,412	2,478	2,681	23,388	6.8%	21,929	6.7%
Our Lady's Hospital Navan	17,934	18,096	13,657	1,605	1,462	1,654	1,577	1,471	13,754	0.7%	13,535	1.6%
St Luke's Hospital Kilkenny	38,769	39,139	29,554	3,280	3,226	3,020	3,181	3,114	27,620	-6.5%	29,274	-5.7%
St. Michael's Hospital	13,122	12,997	9,628	1,300	1,247	1,390	1,440	1,285	11,561	20.1%	9,721	18.9%
St. Vincent's University Hospital	48,378	48,496	36,360	4,206	4,003	4,413	4,415	4,400	37,537	3.2%	36,272	3.5%
Wexford General Hospital	31,364	31,450	23,588	2,972	2,716	2,859	2,851	2,589	24,669	4.6%	23,523	4.9%
Ireland East Hospital Group	234,547	235,703	177,165	21,077	20,018	20,750	20,915	20,409	182,085	2.8%	176,291	3.3%
Midland Regional Hospital Portlaoise	32,404	32,161	23,875	2,907	2,634	2,608	2,516	2,662	24,716	3.5%	24,055	2.7%
Midland Regional Hospital Tullamore	30,296	30,794	23,410	2,963	2,505	2,752	2,772	2,733	23,785	1.6%	23,032	3.3%
Naas General Hospital	24,951	25,013	18,754	2,242	2,223	2,225	2,279	2,143	19,588	4.4%	18,708	4.7%
St. James's Hospital	45,137	45,228	33,962	3,911	3,811	4,111	4,028	3,887	34,995	3.0%	33,915	3.2%
Tallaght Hospital - Adults	40,475	40,570	30,415	3,756	3,623	3,800	3,684	3,819	32,948	8.3%	30,344	8.6%
Dublin Midlands Hospital Group	173,263	173,765	130,416	15,779	14,796	15,496	15,279	15,244	136,032	4.3%	130,054	4.6%
Beaumont Hospital	46,251	46,137	34,423	4,147	4,090	4,359	4,310	4,188	36,876	7.1%	34,508	6.9%
Cavan General Hospital	28,613	28,388	21,066	2,589	2,421	2,459	2,351	2,461	22,378	6.2%	21,233	5.4%
Connolly Hospital Blanchardstown	30,874	30,693	22,823	2,838	2,785	2,863	2,795	2,906	25,348	11.1%	22,957	10.4%
Our Lady of Lourdes Hospital Drogheda	49,040	49,086	36,749	4,843	4,340	4,459	4,201	4,507	39,818	8.4%	36,714	8.5%
RCSI Hospitals Group	154,778	154,305	115,061	14,417	13,636	14,140	13,657	14,062	124,420	8.1%	115,412	7.8%
Cork University Hospital	61,851	61,717	46,061	5,481	5,149	5,281	5,521	4,948	46,813	1.6%	46,161	1.4%
Mercy University Hospital Cork	28,694	28,455	21,106	2,655	2,557	2,359	2,316	2,413	22,305	5.7%	21,283	4.8%
South Tipperary General Hospital	25,477	25,368	18,893	2,341	2,183	2,155	2,171	2,158	19,886	5.3%	18,974	4.8%
University Hospital Kerry	30,370	30,696	23,206	2,833	2,698	2,812	2,790	2,561	24,027	3.5%	22,959	4.7%
University Hospital Waterford	43,913	44,146	33,194	4,278	4,034	4,048	4,065	3,844	35,632	7.3%	33,019	7.9%
South/South West Hospital Group	190,305	190,383	142,460	17,588	16,621	16,655	16,863	15,924	148,663	4.4%	142,396	4.4%
University Hospital, Limerick	57,297	57,007	42,422	5,238	4,875	4,784	4,849	4,986	44,647	5.2%	42,638	4.7%
University of Limerick Hospital Group	57,297	57,007	42,422	5,238	4,875	4,784	4,849	4,986	44,647	5.2%	42,638	4.7%
Galway University Hospitals	58,278	59,095	44,820	5,009	4,843	5,105	4,913	4,945	44,140	-1.5%	44,200	-0.1%
Letterkenny General Hospital	34,975	34,877	26,013	3,304	3,202	3,207	3,300	3,127	28,404	9.2%	26,086	8.9%
Mayo General Hospital	34,798	34,842	26,093	3,230	2,976	3,083	3,038	3,042	27,144	4.0%	26,060	4.2%
Portiuncula Hospital Ballinasloe	22,547	22,610	16,958	2,119	1,986	1,965	1,899	2,031	18,214	7.4%	16,911	7.7%
Sligo Regional Hospital	31,450	31,409	23,461	2,786	2,751	2,845	2,831	2,765	24,790	5.7%	23,492	5.5%
Saolta University Health Care Group	182,048	182,833	137,345	16,448	15,758	16,205	15,981	15,910	142,692	3.9%	136,749	4.3%

New ED Attendances												
		Target / Expected Activity		2016					Year To Date 2016		Same Period Last Year 2015	
		Full Year	YTD	May-16	Jun-16	Jul-16	Aug-16	Sep-16	Reported Actual YTD	% Var YTD Actual V Tgt / EA YTD	Activity YTD SPLY	% var YTD 2016 v YTD 2015
Children's University Hospital Temple Street	46,971	45,894	33,539	4,796	4,105	3,417	3,331	3,905	37,312	11.3%	34,326	8.7%
National Children's Hospital at Tallaght Hospital	30,331	32,708	22,314	2,976	2,596	2,299	2,061	2,542	23,422	5.0%	22,499	4.1%
Our Lady's Children's Hospital, Crumlin	33,267	30,081	24,053	3,143	2,745	2,606	2,628	2,868	25,813	7.3%	24,464	5.5%
Children's Hospital Group	110,569	108,683	79,905	10,915	9,446	8,322	8,020	9,315	86,547	8.3%	81,289	6.5%
National Total	1,102,807	1,102,680	824,775	101,462	95,150	96,352	95,564	95,850	865,086	4.9%	824,829	4.9%

Notes:

1. Royal Victoria Eye & Ear is excluded from report as it does not have an Acute Emergency Department
2. Mullingar January to March 2015 Return ED Attendances included with New ED attendances. They are able to separate out from April 2015 onwards

Return ED Attendances

	Outturn 2015	Target / Expected Activity		2016					Year To Date 2016		Same Period Last Year 2015	
		Full Year	YTD	May-16	Jun-16	Jul-16	Aug-16	Sep-16	Reported Actual YTD	% Var YTD Actual V Tgt / EA YTD	Activity YTD SPLY	% var YTD 2016 v YTD 2015
Mater Misericordiae University Hospital	3,278	3,290	2,470	227	206	247	253	342	2,364	-4.3%	2,461	-3.9%
Midland Regional Hospital Mullingar	2,543	2,250	1,688	311	319	257	292	317	2,679	58.7%	1,683	59.2%
Our Lady's Hospital Navan	2,011	2,098	1,637	181	155	163	126	159	1,454	-11.2%	1,569	-7.3%
St Luke's Hospital Kilkenny	6,260	6,352	4,821	274	264	256	308	274	2,443	-49.3%	4,751	-48.6%
St. Michael's Hospital	3,455	3,530	2,697	248	300	182	255	295	2,085	-22.7%	2,640	-21.0%
St. Vincent's University Hospital	2,232	2,314	1,795	136	146	136	94	126	1,085	-39.5%	1,731	-37.3%
Wexford General Hospital	3,915	3,947	2,976	357	340	325	314	300	3,072	3.2%	2,952	4.1%
Ireland East Hospital Group	23,694	23,781	18,083	1,734	1,730	1,566	1,642	1,813	15,182	-16.0%	17,787	-14.6%
Midland Regional Hospital Portlaoise	3,834	3,943	3,033	289	254	310	290	247	2,468	-18.6%	2,949	-16.3%
Midland Regional Hospital Tullamore	1,735	1,792	1,384	193	163	152	139	151	1,406	1.6%	1,340	4.9%
Naas General Hospital	2,138	2,143	1,607	192	149	182	167	175	1,497	-6.8%	1,603	-6.6%
St. James's Hospital	1,753	1,742	1,295	127	136	183	167	166	1,324	2.2%	1,303	1.6%
Tallaght Hospital - Adults	5,076	5,165	3,931	478	523	594	484	498	4,241	7.9%	3,863	9.8%
Dublin Midlands Hospital Group	14,536	14,785	11,249	1,279	1,225	1,421	1,247	1,237	10,936	-2.8%	11,058	-1.1%
Beaumont Hospital	3,685	3,744	2,845	340	329	374	380	336	2,896	1.8%	2,800	3.4%
Cavan General Hospital	2,967	2,932	2,167	254	250	304	284	322	2,537	17.1%	2,193	15.7%
Connolly Hospital Blanchardstown	3,188	3,244	2,468	243	226	240	268	245	2,189	-11.3%	2,426	-9.8%
Our Lady of Lourdes Hospital Drogheda	3,439	3,338	2,424	358	311	320	273	335	3,006	24.0%	2,497	20.4%
RCSI Hospitals Group	13,279	13,258	9,904	1,195	1,116	1,238	1,205	1,238	10,628	7.3%	9,916	7.2%
Cork University Hospital	4,416	4,266	3,083	475	459	452	186	267	3,636	17.9%	3,191	13.9%
Mercy University Hospital Cork	3,253	3,326	2,544	317	299	299	261	291	2,499	-1.8%	2,488	0.4%
South Tipperary General Hospital	3,996	3,966	2,943	407	374	363	433	382	3,389	15.1%	2,966	14.3%
University Hospital Kerry	3,311	3,399	2,609	314	309	287	264	276	2,620	0.4%	2,542	3.1%
University Hospital Waterford	7,084	7,075	5,286	632	674	642	620	643	5,660	7.1%	5,292	7.0%
South/South West Hospital Group	22,060	22,032	16,465	2,145	2,115	2,043	1,764	1,859	17,804	8.1%	16,479	8.0%
University Hospital, Limerick	4,002	4,113	3,161	471	435	392	438	451	3,411	7.9%	3,076	10.9%
University of Limerick Hospital Group	4,002	4,113	3,161	471	435	392	438	451	3,411	7.9%	3,076	10.9%
Galway University Hospitals	2,991	3,039	2,309	333	298	302	282	299	2,506	8.5%	2,273	10.3%
Letterkenny General Hospital	1,612	1,587	1,169	191	191	185	175	153	1,514	29.6%	1,187	27.5%
Mayo General Hospital	1,044	1,033	765	119	114	108	125	69	920	20.2%	773	19.0%
Portiuncula Hospital Ballinasloe	1,093	1,080	799	101	98	90	90	101	870	8.9%	808	7.7%
Sligo Regional Hospital	3,411	3,407	2,545	294	290	261	301	270	2,593	1.9%	2,548	1.8%
Saolta University Health Care Group	10,151	10,146	7,587	1,038	991	946	973	892	8,403	10.8%	7,589	10.7%

Return ED Attendances

	Outturn 2015	Target / Expected Activity		2016					Year To Date 2016		Same Period Last Year 2015	
		Full Year	YTD	May-16	Jun-16	Jul-16	Aug-16	Sep-16	Reported Actual YTD	% Var YTD Actual V Tgt / EA YTD	Activity YTD SPLY	% var YTD 2016 v YTD 2015
Children's University Hospital Temple Street	1,914	1,957	1,497	0	0	0	0	0	0	-100.0%	1,464	-100.0%
National Children's Hospital at Tallaght Hospital	1,942	1,860	1,332	0	0	0	0	0	0	-100.0%	1,391	-100.0%
Our Lady's Children's Hospital, Crumlin	3,045	3,016	2,235	0	0	0	0	0	0	-100.0%	2,256	-100.0%
Children's Hospital Group	6,901	6,833	5,064	615	476	407	351	496	4,438	-12.4%	5,111	-13.2%
National Total	94,623	94,948	71,513	8,477	8,088	8,013	7,620	7,986	70,802	-1.0%	71,016	-0.3%

Notes:

1. Royal Victoria Eye & Ear is excluded from report as it does not have an Acute Emergency Department
2. Mullingar January to March 2015 Return ED Attendances included with New ED attendances. They are able to separate out from April 2015 onwards
3. Due to reclassification in St Lukes Hospital, Kilkenny, the return attendances are lower and are recorded in 'other EP'

Other Emergency Presentations

	Outturn 2015	Target / Expected Activity		2016				Year To Date 2016		Same Period Last Year 2015	
		Full Year	YTD	Jun-16	Jul-16	Aug-16	Sep-16	Reported Actual YTD	% Var YTD Actual V Tgt/EA YTD	Activity YTD SPLY	% var YTD 2016 v YTD 2015
Mater Misericordiae University Hospital	0	0	0	0	0	0	0	0		0	
Midland Regional Hospital Mullingar	4,323	4,324	3,235	0	0	0	0	0	-100.0%	3,234	-100.0%
Our Lady's Hospital Navan	0	0	0	0	0	0	0	0		0	
St. Columcilles Hospital	6,018	6,078	4,591	555	664	601	670	5,120	11.5%	4,546	12.6%
St Luke's Hospital Kilkenny	1,164	0	0	698	487	658	604	5,786		0	
St. Michael's Hospital	0	0	0	0	0	0	0	0		0	
St. Vincent's University Hospital	0	0	0	0	0	0	0	0		0	
Wexford General Hospital	3,791	3,753	2,779	300	338	303	307	2,849	2.5%	2,807	1.5%
Ireland East Hospital Group	15,296	14,155	10,605	1,553	1,489	1,562	1,581	13,755	29.7%	10,587	29.9%
Midland Regional Hospital Portlaoise	2,730	2,752	2,074	253	246	292	245	2,212	6.6%	2,058	7.5%
Midland Regional Hospital Tullamore	0	0	0	0	0	0	0	0		0	
Naas General Hospital	0	0	0	0	0	0	0	0		0	
St. James's Hospital	0	0	0	0	0	0	0	0		0	
Tallaght Hospital - Adults	66	16	3	42	28	30	10	227		12	
Dublin Midlands Hospital Group	2,796	2,768	2,077	295	274	322	255	2,439	17.4%	2,070	17.8%
Beaumont Hospital	682	670	492	63	49	54	38	515	4.7%	501	2.8%
Cavan General Hospital	5,707	5,359	3,763	451	367	396	470	4,485	19.2%	4,008	11.9%
Connolly Hospital Blanchardstown	0	0	0	0	0	0	0	0		0	
Our Lady of Lourdes Hospital Drogheda	676	681	512	48	34	43	51	403	-21.4%	509	-20.8%
RCSI Hospitals Group	7,065	6,709	4,768	562	450	493	559	5,403	13.3%	5,018	7.7%
Bantry General Hospital	4,642	4,764	3,656	422	432	526	423	3,709	1.4%	3,563	4.1%
Cork University Hospital	33	44	44	0	1	0	0	8	-81.9%	33	-75.8%
Mallow General Hospital	5,519	5,470	4,054	599	527	567	540	4,680	15.4%	4,091	14.4%
Mercy University Hospital Cork	15,809	0	0	1,424	1,356	1,346	1,502	12,523		11,903	5.2%
South Tipperary General Hospital	9,822	9,552	6,947	831	814	797	836	7,689	10.7%	7,144	7.6%
University Hospital Kerry	2,061	2,124	1,638	147	151	59	159	1,304	-20.4%	1,589	-17.9%
University Hospital Waterford	382	365	261	34	16	22	16	218	-16.4%	273	-20.1%
South/South West Hospital Group	38,268	22,318	16,601	3,457	3,297	3,317	3,476	30,131	81.5%	28,596	5.4%
Ennis Hospital	8,998	9,145	6,952	790	804	801	775	6,931	-0.3%	6,840	1.3%
Nenagh Hospital	8,051	8,434	6,608	744	671	741	794	6,193	-6.3%	6,308	-1.8%
St. John's Hospital	9,708	9,795	7,392	875	846	892	1,107	7,934	7.3%	7,326	8.3%

Other Emergency Presentations

	Outturn 2015	Target / Expected Activity		2016				Year To Date 2016		Same Period Last Year 2015	
		Full Year	YTD	Jun-16	Jul-16	Aug-16	Sep-16	Reported Actual YTD	% Var YTD Actual V Tgt/EA YTD	Activity YTD SPLY	% var YTD 2016 v YTD 2015
University Hospital, Limerick	1	1	1	0	0	0	0	0	-100.0%	1	-100.0%
University of Limerick Hospital Group	26,758	27,375	20,953	2,409	2,321	2,434	2,676	21,058	0.5%	20,475	2.8%
Galway University Hospitals	1,329	1,364	1,047	81	78	86	58	798	-23.8%	1,020	-21.8%
Letterkenny General Hospital	5,379	5,828	4,723	175	172	123	233	1,711	-63.8%	4,359	-60.7%
Mayo General Hospital	0	0	0	0	0	0	0	0		0	
Portiuncula Hospital Ballinasloe	773	777	584	55	67	65	58	590	1.1%	581	1.5%
Roscommon Hospital	5,118	5,119	3,830	446	432	471	499	3,795	-0.9%	3,829	-0.9%
Sligo Regional Hospital	8,546	8,161	5,829	920	755	889	918	7,846	34.6%	6,104	28.5%
Saolta University Health Care Group	21,145	21,249	16,012	1,677	1,504	1,634	1,766	14,740	-7.9%	15,893	-7.3%
Children's University Hospital Temple Street	0	0	0	0	0	0	0	0		0	
National Children's Hospital at Tallaght Hospital	278	281	0	24	19	24	20	223		210	6.2%
Our Lady's Children's Hospital, Crumlin	0	0	212	0	0	0	0	0	-100.0%	0	
Children's Hospital Group	278	281	212	24	19	24	20	223	5.1%	210	6.2%
National Total	111,606	94,855	71,228	9,977	9,354	9,786	10,333	87,749	23.2%	82,849	5.9%

Notes:

1. Mullingar January to March 2015 Return ED Attendances included with New ED attendances. They are able to separate out from April 2015 onwards
2. Due to reclassification in St Lukes Hospital, Kilkenny, the return attendances are lower and are in 'other EP'
3. Due to reclassification Mullingar no longer submit 'other EP'

Outpatient Attendances

	Target / Expected Activity 2016			Actual September YTD 2016					SPLY				
	Outturn 2015	Full Year	YTD	New Attendances	Return Attendances	Total Attendances	New : Return Ratio 2016	% Var YTD Actual V Tgt / EA YTD	Activity YTD SPLY	% var YTD 2016 v YTD 2015	New Attendances	Return Attendances	New : Return Ratio 2015
Cappagh National Orthopaedic Hospital	7,303	7,215	5,448	2,304	3,707	6,011	1.6	10.3%	5,514	9.0%	1,994	3,520	1.8
Mater Misericordiae University Hospital	233,383	231,298	175,185	63,727	113,705	177,432	1.8	1.3%	176,764	0.4%	63,101	113,663	1.8
Midland Regional Hospital Mullingar	48,172	50,362	37,687	9,344	28,888	38,232	3.1	1.4%	36,048	6.1%	8,274	27,774	3.4
National Maternity Hospital	124,840	124,047	94,198	34,207	57,552	91,759	1.7	-2.6%	94,800	-3.2%	32,486	62,314	1.9
Our Lady's Hospital Navan	32,382	32,070	24,273	5,402	17,549	22,951	3.2	-5.4%	24,509	-6.4%	6,071	18,438	3.0
Royal Victoria Eye and Ear Hospital	40,037	40,077	30,659	6,945	24,806	31,751	3.6	3.6%	30,628	3.7%	6,663	23,965	3.6
St. Columcilles Hospital	12,730	12,554	9,461	2,717	6,373	9,090	2.3	-3.9%	9,594	-5.3%	2,684	6,910	2.6
St Luke's Hospital Kilkenny	30,948	29,991	22,211	6,847	17,544	24,391	2.6	9.8%	22,920	6.4%	6,562	16,358	2.5
St. Michael's Hospital	19,335	19,528	15,073	4,704	9,379	14,083	2.0	-6.6%	14,924	-5.6%	5,000	9,924	2.0
St. Vincent's University Hospital	144,566	142,431	107,243	25,754	88,388	114,142	3.4	6.4%	109,760	4.0%	26,395	83,365	3.2
Wexford General Hospital	37,229	36,183	26,875	10,563	19,481	30,044	1.8	11.8%	27,652	8.7%	9,734	17,918	1.8
Ireland East Hospital Group	730,925	725,756	548,312	172,514	387,372	559,886	2.2	2.1%	553,113	1.2%	168,964	384,149	2.3
Coombe Women's and Infants University Hospital	116,441	115,165	87,047	28,369	60,194	88,563	2.1	1.7%	88,012	0.6%	28,045	59,967	2.1
Midland Regional Hospital Portlaoise	40,208	39,297	29,726	5,086	25,070	30,156	4.9	1.4%	30,415	-0.9%	5,030	25,385	5.0
Midland Regional Hospital Tullamore	70,090	69,533	52,717	14,547	38,257	52,804	2.6	0.2%	53,139	-0.6%	14,409	38,730	2.7
Naas General Hospital	52,130	51,697	39,180	7,729	32,925	40,654	4.3	3.8%	39,508	2.9%	7,944	31,564	4.0
St. James's Hospital	200,637	197,306	148,284	40,078	113,550	153,628	2.8	3.6%	150,787	1.9%	39,896	110,891	2.8
St. Luke's Radiation Oncology Network	17,957	17,890	13,621	2,867	13,508	16,375	4.7	20.2%	13,672	19.8%	2,598	11,074	4.3
Tallaght Hospital - Adults	120,985	119,153	89,681	20,809	70,152	90,961	3.4	1.4%	91,060	-0.1%	21,487	69,573	3.2
Dublin Midlands Hospital Group	618,448	610,041	460,256	119,485	353,656	473,141	3.0	2.8%	466,593	1.4%	119,409	347,184	2.9
Beaumont Hospital	149,460	147,490	111,230	28,031	88,953	116,984	3.2	5.2%	112,716	3.8%	27,889	84,827	3.0
Cavan General Hospital	36,713	36,558	27,821	6,718	20,859	27,577	3.1	-0.9%	27,939	-1.3%	6,871	21,068	3.1
Connolly Hospital Blanchardstown	51,250	50,357	37,813	10,681	31,533	42,214	3.0	11.6%	38,484	9.7%	10,401	28,083	2.7
Louth County Hospital	19,821	19,272	14,320	3,036	11,064	14,100	3.6	-1.5%	14,728	-4.3%	4,117	10,611	2.6
Monaghan Hospital	12,427	12,169	9,107	3,030	6,088	9,118	2.0	0.1%	9,300	-2.0%	3,167	6,133	1.9
Our Lady of Lourdes Hospital Drogheda	104,886	103,249	77,675	18,584	60,626	79,210	3.3	2.0%	78,906	0.4%	18,687	60,219	3.2
Rotunda Hospital	109,139	108,473	82,392	25,753	59,479	85,232	2.3	3.4%	82,898	2.8%	26,072	56,826	2.2
RCSI Hospitals Group	483,696	477,568	360,359	95,833	278,602	374,435	2.9	3.9%	364,971	2.6%	97,204	267,767	2.8
Bantry General Hospital	8,225	8,085	6,074	1,735	4,572	6,307	2.6	3.8%	6,179	2.1%	1,512	4,667	3.1
Cork University Hospital	174,581	170,783	128,303	37,407	101,279	138,686	2.7	8.1%	131,156	5.7%	33,254	97,902	2.9
Cork University Maternity Hospital	41,795	42,093	32,399	7,380	21,213	28,593	2.9	-11.7%	32,169	-11.1%	9,089	23,080	2.5
Lourdes Orthopaedic Hospital Kilcreene	3,507	3,325	2,409	718	2,576	3,294	3.6	36.7%	2,541	29.6%	774	1,767	2.3
Mallow General Hospital	11,528	11,332	8,513	2,861	5,732	8,593	2.0	0.9%	8,660	-0.8%	2,899	5,761	2.0
Mercy University Hospital Cork	39,013	36,239	27,049	6,040	23,083	29,123	3.8	7.7%	29,119	0.0%	5,928	23,191	3.9
South Infirmary/Victoria University Hospital Cork	72,619	71,434	53,701	16,761	35,254	52,015	2.1	-3.1%	54,642	-4.8%	19,539	35,103	1.8
South Tipperary General Hospital	29,240	28,967	21,930	6,187	15,888	22,075	2.6	0.7%	22,137	-0.3%	5,939	16,198	2.7

Outpatient Attendances

	Target / Expected Activity 2016			Actual September YTD 2016					SPLY				
	Outturn 2015	Full Year	YTD	New Attendances	Return Attendances	Total Attendances	New : Return Ratio 2016	% Var YTD Actual V Tgt / EA YTD	Activity YTD SPLY	% var YTD 2016 v YTD 2015	New Attendances	Return Attendances	New : Return Ratio 2015
University Hospital Kerry	57,112	56,617	42,893	11,296	29,062	40,358	2.6	-5.9%	43,268	-6.7%	11,774	31,494	2.7
University Hospital Waterford	153,016	150,774	113,538	30,626	80,405	111,031	2.6	-2.2%	115,226	-3.6%	30,121	85,105	2.8
South/South West Hospital Group	590,636	579,649	436,808	121,011	319,064	440,075	2.6	0.7%	445,097	-1.1%	120,829	324,268	2.7
Croom Hospital	11,866	12,047	9,427	2,505	5,632	8,137	2.2	-13.7%	9,451	-13.9%	2,754	6,697	2.4
Ennis Hospital	15,971	15,252	11,131	2,164	10,173	12,337	4.7	10.8%	11,656	5.8%	2,327	9,329	4.0
Nenagh Hospital	10,837	10,119	7,220	1,841	6,692	8,533	3.6	18.2%	7,733	10.3%	2,157	5,576	2.6
St. John's Hospital	10,448	10,332	7,808	1,934	5,705	7,639	2.9	-2.2%	7,896	-3.3%	2,250	5,646	2.5
University Hospital, Limerick	150,549	148,211	111,508	25,944	92,102	118,046	3.6	5.9%	113,267	4.2%	27,039	86,228	3.2
University Maternity Hospital, Limerick	24,716	24,366	18,408	3,658	14,661	18,319	4.0	-0.5%	18,833	-2.7%	3,981	14,852	3.7
University of Limerick Hospital Group	224,387	220,327	165,503	38,046	134,965	173,011	3.5	4.5%	168,836	2.5%	40,508	128,328	3.2
Galway University Hospitals	232,141	226,686	169,169	54,389	129,278	183,667	2.4	8.6%	173,240	6.0%	51,231	122,009	2.4
Letterkenny General Hospital	59,046	57,092	42,187	15,053	31,926	46,979	2.1	11.4%	43,631	7.7%	12,391	31,240	2.5
Mayo General Hospital	58,550	57,580	43,275	12,987	30,613	43,600	2.4	0.8%	44,004	-0.9%	16,110	27,894	1.7
Portiuncula Hospital Ballinasloe	45,308	46,612	36,647	8,417	22,163	30,580	2.6	-16.6%	35,622	-14.2%	10,656	24,966	2.3
Roscommon Hospital	16,541	16,324	12,311	3,178	10,317	13,495	3.2	9.6%	12,475	8.2%	2,938	9,537	3.2
Sligo Regional Hospital	84,569	74,382	55,034	22,797	44,040	66,837	1.9	21.4%	62,571	6.8%	19,483	43,088	2.2
Saolta University Health Care Group	496,155	478,675	358,623	116,821	268,337	385,158	2.3	7.4%	371,543	3.7%	112,809	258,734	2.3
Children's University Hospital Temple Street	61,274	60,021	44,932	12,303	34,947	47,250	2.8	5.2%	45,870	3.0%	12,686	33,184	2.6
National Children's Hospital at Tallaght Hospital	24,148	24,416	18,866	6,445	9,843	16,288	1.5	-13.7%	18,659	-12.7%	7,672	10,987	1.4
Our Lady's Children's Hospital, Crumlin	67,806	65,970	49,334	13,955	39,001	52,956	2.8	7.3%	50,707	4.4%	14,224	36,483	2.6
Children's Hospital Group	153,228	150,407	113,132	32,703	83,791	116,494	2.6	3.0%	115,236	1.1%	34,582	80,654	2.3
National Total	3,297,475	3,242,424	2,442,992	696,413	1,825,787	2,522,200	2.6	3.2%	2,485,389	1.5%	694,305	1,791,084	2.6

Notes:

1. Number shown in the New: Return ratio column is the actual number of return attendances to every new attendance during the reporting period

% of ED patients who leave before completion of treatment

	Target 2016	Q1 2016		Q2 2016		Q3 2016		YTD 2016	
		Number of patients at ED that Did not wait	% ED Attendances that Did Not Wait	Number of patients at ED that Did not wait	% ED Attendances that Did Not Wait	Number of patients at ED that Did not wait	% ED Attendances that Did Not Wait	Number of patients at ED that Did not wait	% ED Attendances that Did Not Wait
Mater Misericordiae University Hospital	<5%	2,216	14.8%	2,465	16.2%	2,722	17.4%	7,403	16.1%
Midland Regional Hospital Mullingar	<5%	n/d	n/d	n/d	n/d	n/d	n/d	n/d	n/d
Our Lady's Hospital Navan	<5%	71	1.5%	63	1.2%	92	1.8%	226	1.5%
St Luke's Hospital Kilkenny	<5%	183	1.9%	270	2.6%	238	2.3%	691	2.3%
St. Vincent's University Hospital	<5%	n/d	n/d	n/d	n/d	727	5.4%	919	2.4%
Wexford General Hospital	<5%	235	2.6%	278	2.9%	281	3.0%	794	2.9%
Ireland East Hospital Group	<5%	2,705	7.0%	3,076	7.6%	4,060	7.5%	10,033	6.4%
Midland Regional Hospital Portlaoise	<5%	492	5.3%	508	5.5%	388	4.5%	1,388	5.1%
Midland Regional Hospital Tullamore	<5%	268	3.5%	359	4.1%	402	4.6%	1,029	4.1%
Naas General Hospital	<5%	353	5.2%	367	5.2%	368	5.1%	1,088	5.2%
St. James's Hospital	<5%	2,144	18.0%	1,957	16.5%	2,279	18.2%	6,380	17.6%
Tallaght Hospital - Adults	<5%	1,079	9.1%	1,102	8.9%	1,063	8.3%	3,244	8.7%
Dublin Midlands Hospital Group	<5%	3,844	10.0%	4,293	8.7%	4,500	9.0%	13,129	8.9%
Beaumont Hospital	<5%	376	3.0%	450	3.4%	462	3.3%	1,288	3.2%
Cavan General Hospital	<5%	248	3.0%	247	3.0%	300	3.7%	795	3.2%
Connolly Hospital Blanchardstown	<5%	798	8.7%	689	7.6%	569	6.1%	2,056	7.5%
Our Lady of Lourdes Hospital Drogheda	<5%	493	3.5%	648	4.4%	613	4.3%	1,754	4.1%
RCSI Hospitals Group	<5%	1,915	4.3%	2,034	4.5%	1,944	4.3%	5,893	4.4%
Cork University Hospital	<5%	570	3.4%	444	2.6%	665	4.0%	1,502	3.0%
Mercy University Hospital Cork	<5%	499	6.0%	588	6.8%	548	6.9%	1,635	6.6%
South Tipperary General Hospital	<5%	290	3.8%	320	4.0%	290	3.8%	900	3.9%
University Hospital Kerry	<5%	381	4.5%	472	5.2%	369	4.1%	1,222	4.6%
University Hospital Waterford	<5%	257	1.9%	316	2.2%	342	2.5%	915	2.2%
South/South West Hospital Group	<5%	1,997	3.7%	2,140	3.8%	2,214	4.0%	6,174	3.7%
University Hospital, Limerick	<5%	918	5.8%	808	4.9%	730	4.6%	2,456	5.1%
University of Limerick Hospital Group	<5%	918	5.8%	808	4.9%	730	4.6%	2,456	5.1%
Galway University Hospitals	<5%	1,054	6.9%	775	5.0%	1,008	6.4%	2,837	6.1%
Letterkenny General Hospital	<5%	226	2.3%	204	2.0%	266	2.6%	696	2.3%
Mayo General Hospital	<5%	219	2.4%	271	2.9%	239	2.5%	729	2.6%
Portiuncula Hospital Ballinasloe	<5%	235	3.7%	217	3.3%	277	4.5%	729	3.8%
Sligo Regional Hospital	<5%	317	3.5%	266	2.9%	293	3.2%	876	3.2%
Saolta University Health Care Group	<5%	2,051	4.2%	1,733	3.4%	2,083	4.1%	5,867	3.9%
Children's University Hospital Temple Street	<5%	344	2.5%	386	2.8%	123	1.1%	853	2.2%
National Children's Hospital at Tallaght Hospital	<5%	219	2.5%	263	2.9%	112	1.5%	594	2.4%
Our Lady's Children's Hospital, Crumlin	<5%	302	3.1%	247	2.6%	199	2.3%	748	2.7%
Children's Hospital Group	<5%	865	2.7%	896	2.8%	434	1.6%	2,195	2.4%
National Total	<5%	14,787	4.8%	14,980	5.1%	15,965	5.4%	45,747	5.1%

Data source: BIU

Mullingar Hospital unable to provide this data.

St Vincents Hospital started to provide this data in June 2016.

Adult IP Waiting List September 2016

	0 -1 Month	1 - 2 Months	2 - 3 Months	3-6 Months	6-8 Months	8-12 Months	12-15 Months	15-18 Months	18-24 Months	24-36 Months	36-48 Months	48+ Months	Total
Cappagh National Orthopaedic Hospital	155	185	188	536	267	390	146	63	13	1	0	0	1,944
Mater Misericordiae University Hospital	216	122	133	315	110	223	117	117	114	37	2	0	1,506
Midland Regional Hospital Mullingar	2	0	1	2	0	0	0	0	0	0	0	0	5
Our Lady's Hospital Navan	67	39	48	86	24	12	0	0	0	0	0	0	276
Royal Victoria Eye and Ear Hospital	40	24	26	53	18	51	28	31	36	2	0	0	309
St. Columcilles Hospital	0	0	0	0	1	0	0	0	0	0	0	0	1
St Luke's Hospital Kilkenny	1	0	0	6	2	6	3	0	0	0	0	0	18
St. Michael's Hospital	141	85	46	114	7	4	0	0	0	0	0	0	397
St. Vincent's University Hospital	165	93	78	145	71	112	54	51	28	8	0	0	805
Wexford General Hospital	2	2	0	1	0	0	0	0	0	0	0	0	5
Ireland East Hospital Group	789	550	520	1,258	500	798	348	262	191	48	2	0	5,266
Midland Regional Hospital Portlaoise	5	3	0	7	1	3	1	0	0	0	0	0	20
Midland Regional Hospital Tullamore	106	75	58	227	136	324	205	145	78	5	0	0	1,359
Naas General Hospital	0	0	0	0	0	0	0	0	0	0	0	0	0
St. James's Hospital	100	56	80	213	142	244	156	104	121	8	0	0	1,224
Tallaght Hospital - Adults	113	109	115	273	123	172	115	82	140	87	13	3	1,345
Dublin Midlands Hospital Group	324	243	253	720	402	743	477	331	339	100	13	3	3,948
Beaumont Hospital	199	179	173	430	238	378	208	163	276	96	13	3	2,356
Cavan General Hospital	0	1	0	0	0	0	0	0	0	0	0	0	1
Connolly Hospital Blanchardstown	46	33	44	113	60	61	25	13	23	0	0	0	418
Louth County Hospital	0	0	0	0	0	0	0	0	0	0	0	0	0
Our Lady of Lourdes Hospital Drogheda	39	39	39	115	47	104	31	36	65	37	0	0	552
RCSI Hospitals Group	284	252	256	658	345	543	264	212	364	133	13	3	3,327
Bantry General Hospital	0	0	0	0	0	0	0	0	0	0	0	0	0
Cork University Hospital	69	52	53	129	50	134	55	48	54	12	2	0	658
Lourdes Orthopaedic Hospital Kilcreene	58	5	6	8	3	0	0	0	0	0	0	0	80
Mallow General Hospital	0	0	0	0	0	0	0	0	0	0	0	0	0
Mercy University Hospital Cork	27	11	6	31	10	37	13	4	8	3	0	0	150
South Infirmary/Victoria University Hospital Cork	132	74	55	144	48	61	28	18	2	0	0	0	562
South Tipperary General Hospital	21	9	3	6	1	1	0	0	0	0	0	0	41
University Hospital Kerry	8	10	3	7	1	0	0	0	0	0	0	0	29
University Hospital Waterford	24	23	30	90	46	79	46	24	29	0	0	0	391
South/South West Hospital Group	339	184	156	415	159	312	142	94	93	15	2	0	1,911
Croom Hospital	36	20	10	2	2	3	0	0	0	0	0	0	73
Ennis Hospital	1	0	1	6	62	55	50	0	0	0	0	0	175
Nenagh Hospital	0	0	0	0	0	0	0	0	0	0	0	0	0
St. John's Hospital	94	50	57	132	72	74	12	1	0	0	0	0	492
University Hospital, Limerick	56	27	32	80	38	77	47	25	16	0	0	0	398
University of Limerick Hospital Group	187	97	100	220	174	209	109	26	16	0	0	0	1,138
Galway University Hospitals	295	245	255	613	396	546	267	204	284	179	6	0	3,290
Letterkenny General Hospital	62	38	51	155	51	99	19	12	9	0	0	0	496
Mayo General Hospital	26	22	31	49	17	43	30	1	0	0	0	0	219
Portiuncula Hospital Ballinasloe	0	0	5	8	5	1	0	0	0	0	0	0	19
Roscommon Hospital	2	0	2	5	4	2	1	0	0	0	0	0	16
Sligo Regional Hospital	147	93	73	188	82	158	41	46	23	0	0	0	851
Saolta University Health Care Group	532	398	417	1,018	555	849	358	263	316	179	6	0	4,891

Adult IP Waiting List September 2016

	0 -1 Month	1 - 2 Months	2 - 3 Months	3-6 Months	6-8 Months	8-12 Months	12-15 Months	15-18 Months	18-24 Months	24-36 Months	36-48 Months	48+ Months	Total
Children's University Hospital Temple Street	0	0	0	0	0	0	0	0	0	0	0	0	0
National Children's Hospital at Tallaght Hospital	0	0	0	0	0	0	0	0	0	0	0	0	0
Our Lady's Children's Hospital, Crumlin	0	0	0	0	0	0	0	0	0	0	0	0	0
Children's Hospital Group	0	0	0	0	0	0	0	0	0	0	0	0	0
National Total	2,455	1,724	1,702	4,289	2,135	3,454	1,698	1,188	1,319	475	36	6	20,481

Notes:

1. Data Source is NTPF

Adult DC Waiting List September 2016

	0 -1 Month	1 - 2 Months	2 - 3 Months	3-6 Months	6-8 Months	8-12 Months	12-15 Months	15-18 Months	18-24 Months	24-36 Months	36-48 Months	48+ Months	Total
Cappagh National Orthopaedic Hospital	91	56	42	103	37	61	31	4	0	0	0	0	425
Mater Misericordiae University Hospital	450	433	386	1,105	541	1,088	489	366	390	23	2	0	5,273
Midland Regional Hospital Mullingar	76	34	20	55	20	2	0	0	0	0	0	0	207
Our Lady's Hospital Navan	102	33	22	27	5	1	0	0	0	0	0	0	190
Royal Victoria Eye and Ear Hospital	256	187	186	446	278	549	223	138	86	0	0	0	2,349
St. Columcilles Hospital	72	18	15	16	10	3	0	0	0	0	0	0	134
St Luke's Hospital Kilkenny	146	61	50	192	74	78	31	21	2	0	0	0	655
St. Michael's Hospital	23	24	8	65	3	0	0	0	0	0	0	0	123
St. Vincent's University Hospital	295	206	173	299	126	170	52	15	17	12	16	5	1,386
Wexford General Hospital	100	46	45	116	22	4	1	0	0	0	0	0	334
Ireland East Hospital Group	1,611	1,098	947	2,424	1,116	1,956	827	544	495	35	18	5	11,076
Midland Regional Hospital Portlaoise	37	39	37	78	37	89	23	0	0	0	0	0	340
Midland Regional Hospital Tullamore	133	104	77	243	148	135	25	11	6	0	0	0	882
Naas General Hospital	43	4	3	11	3	2	1	0	0	0	0	0	67
St. James's Hospital	483	329	386	952	389	561	336	243	253	18	1	0	3,951
Tallaght Hospital - Adults	327	327	311	605	285	449	229	127	81	1	0	0	2,742
Dublin Midlands Hospital Group	1,023	803	814	1,889	862	1,236	614	381	340	19	1	0	7,982
Beaumont Hospital	553	421	421	831	330	401	168	131	116	28	2	0	3,402
Cavan General Hospital	208	88	70	148	36	37	13	6	0	0	0	0	606
Connolly Hospital Blanchardstown	190	108	107	193	43	51	13	3	0	0	0	0	708
Louth County Hospital	159	110	90	148	28	28	10	9	1	0	0	0	583
Our Lady of Lourdes Hospital Drogheda	58	38	26	62	28	44	8	6	2	0	0	0	272
RCSI Hospitals Group	1,168	765	714	1,382	465	561	212	155	119	28	2	0	5,571
Bantry General Hospital	5	3	7	1	1	0	0	0	0	0	0	0	17
Cork University Hospital	229	149	118	242	117	171	74	52	57	1	0	0	1,210
Lourdes Orthopaedic Hospital Kilcreene	67	16	24	15	1	2	1	0	0	0	0	0	126
Mallow General Hospital	13	2	12	4	2	0	0	0	0	0	0	0	33
Mercy University Hospital Cork	165	115	136	258	106	214	25	65	49	1	0	0	1,134
South Infirmary/Victoria University Hospital Cork	325	181	170	328	125	137	94	66	47	0	0	0	1,473
South Tipperary General Hospital	56	36	33	31	3	0	0	0	0	0	0	0	159
University Hospital Kerry	33	17	6	21	3	0	0	0	0	0	0	0	80
University Hospital Waterford	261	195	241	610	346	698	461	346	153	6	0	0	3,317
South/South West Hospital Group	1,154	714	747	1,510	704	1,222	655	529	306	8	0	0	7,549
Croom Hospital	59	57	38	33	2	13	1	0	0	0	0	0	203
Ennis Hospital	137	86	55	132	12	12	4	0	0	0	0	0	438
Nenagh Hospital	95	33	125	170	60	115	45	20	0	0	0	0	663
St. John's Hospital	118	44	70	155	69	68	33	2	0	1	0	0	560
University Hospital, Limerick	251	151	169	428	256	411	223	290	131	1	0	0	2,311
University of Limerick Hospital Group	660	371	457	918	399	619	306	312	131	2	0	0	4,175

Adult DC Waiting List September 2016

	0 -1 Month	1 - 2 Months	2 - 3 Months	3-6 Months	6-8 Months	8-12 Months	12-15 Months	15-18 Months	18-24 Months	24-36 Months	36-48 Months	48+ Months	Total
Galway University Hospitals	810	563	538	1,429	695	1,170	797	734	938	98	0	0	7,772
Letterkenny General Hospital	183	173	176	384	210	202	141	35	21	4	0	0	1,529
Mayo General Hospital	213	159	167	265	109	62	2	1	0	0	0	0	978
Portiuncula Hospital Ballinasloe	19	16	21	41	14	17	1	0	0	0	0	0	129
Roscommon Hospital	330	176	207	433	228	290	219	18	1	0	0	0	1,902
Sligo Regional Hospital	304	211	239	515	250	96	5	5	3	0	0	0	1,628
Saolta University Health Care Group	1,859	1,298	1,348	3,067	1,506	1,837	1,165	793	963	102	0	0	13,938
Children's University Hospital Temple Street	0	0	0	0	0	0	0	0	0	0	0	0	0
National Children's Hospital at Tallaght Hospital	0	0	0	0	0	0	0	0	0	0	0	0	0
Our Lady's Children's Hospital, Crumlin	0	0	0	0	0	0	0	0	0	0	0	0	0
Children's Hospital Group	0	0	0	0	0	0	0	0	0	0	0	0	0
National Total	7,475	5,049	5,027	11,190	5,052	7,431	3,779	2,714	2,354	194	21	5	50,291

Notes:

1. Data Source is NTPF

Child IP Waiting List September 2016

	0 -1 Month	1 - 2 Months	2 - 3 Months	3 Months - 20 Weeks	20 Weeks to 6 Months	6-8 Months	8-12 Months	12-15 Months	15-18 Months	18-24 Months	24+ Months	Total
Cappagh National Orthopaedic Hospital	1	1	1	1	2	1	0	0	0	0	0	7
Mater Misericordiae University Hospital	0	0	0	0	0	0	0	0	0	0	0	0
Midland Regional Hospital Mullingar	1	0	0	0	0	0	0	0	0	0	0	1
Our Lady's Hospital Navan	0	0	0	0	0	0	0	0	0	0	0	0
Royal Victoria Eye and Ear Hospital	7	6	4	6	5	4	3	2	1	0	0	38
St. Columcilles Hospital	0	0	0	0	0	0	0	0	0	0	0	0
St Luke's Hospital Kilkenny	0	0	0	0	0	0	0	0	0	0	0	0
St. Michael's Hospital	0	0	0	0	0	0	0	0	0	0	0	0
St. Vincent's University Hospital	0	0	0	0	0	0	0	0	0	0	0	0
Wexford General Hospital	0	0	0	0	0	0	0	0	0	0	0	0
Ireland East Hospital Group	9	7	5	7	7	5	3	2	1	0	0	46
Midland Regional Hospital Portlaoise	1	0	0	0	0	0	0	0	0	0	0	1
Midland Regional Hospital Tullamore	25	21	41	64	32	30	36	6	0	0	0	255
Naas General Hospital	0	0	0	0	0	0	0	0	0	0	0	0
St. James's Hospital	0	0	0	0	0	0	0	0	0	0	0	0
Tallaght Hospital - Adults	0	0	1	1	0	0	0	0	0	0	0	2
Dublin Midlands Hospital Group	26	21	42	65	32	30	36	6	0	0	0	258
Beaumont Hospital	11	12	14	29	19	33	29	13	10	6	1	177
Cavan General Hospital	0	0	0	0	0	0	0	0	0	0	0	0
Connolly Hospital Blanchardstown	0	0	0	0	0	0	0	0	0	0	0	0
Louth County Hospital	0	0	0	0	0	0	0	0	0	0	0	0
Our Lady of Lourdes Hospital Drogheda	10	4	2	6	10	15	23	5	0	0	0	75
RCSI Hospitals Group	21	16	16	35	29	48	52	18	10	6	1	252
Bantry General Hospital	0	0	0	0	0	0	0	0	0	0	0	0
Cork University Hospital	0	1	0	1	1	0	0	0	0	0	0	3
Lourdes Orthopaedic Hospital Kilcreene	0	0	0	0	0	0	0	0	0	0	0	0
Mallow General Hospital	0	0	0	0	0	0	0	0	0	0	0	0
Mercy University Hospital Cork	1	0	0	0	0	0	1	1	1	0	0	4
South Infirmary/Victoria University Hospital Cork	38	16	13	6	2	0	0	1	0	0	0	76
South Tipperary General Hospital	0	0	1	0	0	0	0	0	0	0	0	1
University Hospital Kerry	6	3	3	5	0	0	0	0	0	0	0	17
University Hospital Waterford	3	9	10	23	16	24	66	28	22	1	0	202
South/South West Hospital Group	48	29	27	35	19	24	67	30	23	1	0	303
Croom Hospital	0	0	0	0	0	0	0	0	0	0	0	0
Ennis Hospital	0	0	0	0	0	0	0	0	0	0	0	0
Nenagh Hospital	0	0	0	0	0	0	0	0	0	0	0	0
St. John's Hospital	0	0	0	0	0	0	0	0	0	0	0	0
University Hospital, Limerick	7	1	9	7	19	9	19	5	3	0	0	79
University of Limerick Hospital Group	7	1	9	7	19	9	19	5	3	0	0	79
Galway University Hospitals	21	30	22	33	24	24	33	17	12	30	21	267
Letterkenny General Hospital	1	1	0	0	0	1	0	0	0	0	0	3
Mayo General Hospital	0	0	2	0	0	0	0	0	0	0	0	2
Portiuncula Hospital Ballinasloe	0	0	1	0	0	0	0	0	0	0	0	1
Roscommon Hospital	0	0	0	0	0	0	0	0	0	0	0	0
Sligo Regional Hospital	22	17	29	56	47	34	76	7	1	0	0	289
Saolta University Health Care Group	44	48	54	89	71	59	109	24	13	30	21	562
Children's University Hospital Temple Street	92	48	52	90	68	58	118	30	11	0	0	567
National Children's Hospital at Tallaght Hospital	35	31	32	22	20	14	43	47	31	27	0	302
Our Lady's Children's Hospital, Crumlin	118	75	128	123	110	125	185	101	74	47	9	1,095
Children's Hospital Group	245	154	212	235	198	197	346	178	116	74	9	1,964
National Total	400	276	365	473	375	372	632	263	166	111	31	3,464

Notes:

1. Data Source is NTPF

Child DC Waiting List September 2016

	0 -1 Month	1 - 2 Months	2 - 3 Months	3 Months - 20 Weeks	20 Weeks to 6 Months	6-8 Months	8-12 Months	12-15 Months	15-18 Months	18-24 Months	24+ Months	Total
Cappagh National Orthopaedic Hospital	2	0	1	1	3	0	0	0	0	0	0	7
Mater Misericordiae University Hospital	0	0	0	0	0	0	0	0	0	0	0	0
Midland Regional Hospital Mullingar	0	0	0	0	0	0	0	0	0	0	0	0
Our Lady's Hospital Navan	0	1	0	0	0	0	0	0	0	0	0	1
Royal Victoria Eye and Ear Hospital	9	10	12	8	13	12	8	0	0	0	0	72
St. Columcilles Hospital	0	0	0	0	0	0	0	0	0	0	0	0
St Luke's Hospital Kilkenny	0	1	0	0	0	0	0	0	0	0	0	1
St. Michael's Hospital	0	0	0	0	0	0	0	0	0	0	0	0
St. Vincent's University Hospital	0	0	0	0	0	0	0	0	0	0	0	0
Wexford General Hospital	4	3	0	0	0	0	0	0	0	0	0	7
Ireland East Hospital Group	15	15	13	9	16	12	8	0	0	0	0	88
Midland Regional Hospital Portlaoise	1	4	1	1	1	0	0	0	0	0	0	8
Midland Regional Hospital Tullamore	26	20	12	32	27	32	21	4	0	0	0	174
Naas General Hospital	0	0	0	0	0	0	0	0	0	0	0	0
St. James's Hospital	0	0	0	0	0	0	0	0	0	0	0	0
Tallaght Hospital - Adults	0	0	0	0	0	0	0	0	0	0	0	0
Dublin Midlands Hospital Group	27	24	13	33	28	32	21	4	0	0	0	182
Beaumont Hospital	2	0	0	0	0	0	0	0	0	0	0	2
Cavan General Hospital	18	17	12	5	0	0	0	0	0	0	0	52
Connolly Hospital Blanchardstown	0	0	0	0	0	0	0	0	0	0	0	0
Louth County Hospital	0	0	0	0	0	0	0	0	0	0	0	0
Our Lady of Lourdes Hospital Drogheda	14	4	20	40	35	24	81	9	0	3	0	230
RCSI Hospitals Group	34	21	32	45	35	24	81	9	0	3	0	284
Bantry General Hospital	0	0	0	0	0	0	0	0	0	0	0	0
Cork University Hospital	16	7	5	8	5	6	11	6	5	0	0	69
Lourdes Orthopaedic Hospital Kilcreene	0	0	0	0	0	0	0	0	0	0	0	0
Mallow General Hospital	0	0	0	0	0	0	0	0	0	0	0	0
Mercy University Hospital Cork	8	5	11	14	5	5	2	1	0	0	0	51
South Infirmary/Victoria University Hospital Cork	21	10	3	9	3	3	0	0	0	1	0	50
South Tipperary General Hospital	9	2	5	2	0	0	0	0	0	0	0	18
University Hospital Kerry	1	0	0	1	0	0	0	0	0	0	0	2
University Hospital Waterford	30	10	11	22	20	20	30	27	9	9	0	188
South/South West Hospital Group	85	34	35	56	33	34	43	34	14	10	0	378
Croom Hospital	1	0	0	0	1	0	0	0	0	0	0	2
Ennis Hospital	7	4	4	2	5	4	0	0	0	0	0	26
Nenagh Hospital	4	7	7	3	3	0	1	0	0	0	0	25
St. John's Hospital	0	0	0	1	0	0	0	0	0	0	0	1
University Hospital, Limerick	37	18	20	26	21	23	34	8	9	2	0	198
University of Limerick Hospital Group	49	29	31	32	30	27	35	8	9	2	0	252
Galway University Hospitals	63	41	39	52	37	67	103	32	24	19	7	484
Letterkenny General Hospital	7	5	2	6	1	2	2	0	0	2	0	27
Mayo General Hospital	2	0	1	0	0	0	0	0	0	0	0	3
Portiuncula Hospital Ballinasloe	2	0	1	0	0	0	0	0	0	1	0	4
Roscommon Hospital	0	0	0	0	0	0	0	0	0	0	0	0
Sligo Regional Hospital	17	12	10	21	11	5	8	0	0	0	0	84
Saolta University Health Care Group	91	58	53	79	49	74	113	32	24	22	7	602
Children's University Hospital Temple Street	95	67	56	79	41	58	64	18	11	0	1	490
National Children's Hospital at Tallaght Hospital	14	18	50	36	32	33	47	37	24	0	0	291
Our Lady's Children's Hospital, Crumlin	227	139	185	182	186	202	353	210	147	61	1	1,893
Children's Hospital Group	336	224	291	297	259	293	464	265	182	61	2	2,674
National Total	637	405	468	551	450	496	765	352	229	98	9	4,460

Notes:

1. Data Source is NTPF

Outpatient Waiting List September 2016

	0 -1 Month	1 - 2 Months	2 - 3 Months	3-6 Months	6-8 Months	8-12 Months	12-15 Months	15-18 Months	18-24 Months	24-36 Months	36-48 Months	48+ Months	Total
Cappagh National Orthopaedic Hospital	333	186	171	369	153	260	1	0	0	0	0	0	1,473
Mater Misericordiae University Hospital	4,480	3,606	3,024	6,153	2,677	3,445	1,426	1,211	1,161	0	0	0	27,183
Midland Regional Hospital Mullingar	946	641	735	1,666	774	1,112	395	193	245	5	8	0	6,720
Our Lady's Hospital Navan	845	513	581	1,258	618	716	377	166	1	1	0	0	5,076
Royal Victoria Eye and Ear Hospital	1,170	656	819	1,835	834	1,188	819	666	423	5	2	1	8,418
St. Columcilles Hospital	330	192	168	409	219	427	274	183	249	234	1	0	2,686
St Luke's Hospital Kilkenny	992	580	460	595	171	191	70	25	0	0	0	0	3,084
St. Michael's Hospital	581	404	426	846	211	231	85	49	4	0	0	0	2,837
St. Vincent's University Hospital	3,202	2,059	1,700	3,973	2,249	2,352	787	525	252	1	0	0	17,100
Wexford General Hospital	644	352	310	843	442	274	16	0	0	0	0	0	2,881
Ireland East Hospital Group	13,523	9,189	8,394	17,947	8,348	10,196	4,250	3,018	2,335	246	11	1	77,458
Midland Regional Hospital Portlaoise	625	496	400	1,058	393	546	352	236	22	0	0	0	4,128
Midland Regional Hospital Tullamore	1,300	932	964	3,006	1,628	2,641	1,462	912	590	0	0	0	13,435
Naas General Hospital	1,111	616	491	1,008	525	756	516	375	176	2	0	0	5,576
St. James's Hospital	3,316	2,165	2,261	3,431	1,421	1,487	519	269	312	16	1	0	15,198
Tallaght Hospital - Adults	2,236	2,329	2,069	5,056	2,360	3,580	1,611	912	1,332	648	65	3	22,201
Dublin Midlands Hospital Group	8,588	6,538	6,185	13,559	6,327	9,010	4,460	2,704	2,432	666	66	3	60,538
Beaumont Hospital	3,278	2,579	2,680	5,375	2,564	3,859	2,226	1,787	1,970	966	0	0	27,284
Cavan General Hospital	938	822	754	2,053	1,053	1,374	716	335	86	0	0	0	8,131
Connolly Hospital Blanchardstown	1,887	1,158	988	2,240	1,045	1,585	1,043	751	798	272	0	0	11,767
Louth County Hospital	382	322	324	621	261	371	227	98	50	0	0	0	2,656
Our Lady of Lourdes Hospital Drogheda	1,833	1,351	1,213	2,956	1,156	1,784	833	573	399	0	0	0	12,098
Rotunda Hospital	513	314	261	496	308	273	0	0	0	0	0	0	2,165
RCSI Hospitals Group	8,831	6,546	6,220	13,741	6,387	9,246	5,045	3,544	3,303	1,238	0	0	64,101
Bantry General Hospital	341	225	227	307	131	75	20	13	7	0	0	1	1,347
Cork University Hospital	3,685	2,414	2,516	5,403	2,623	4,451	2,158	1,396	1,497	147	23	7	26,320
Mallow General Hospital	453	306	231	579	290	362	101	66	27	0	0	0	2,415
Mercy University Hospital Cork	791	524	568	1,152	490	732	382	255	273	82	2	0	5,251
South Infirmary/Victoria University Hospital Cork	3,045	1,818	1,578	4,228	2,249	2,704	1,553	1,135	1,326	201	56	15	19,908
South Tipperary General Hospital	627	399	455	1,073	401	529	182	86	4	0	0	0	3,756
University Hospital Kerry	1,125	949	813	2,004	935	1,307	646	379	272	0	0	0	8,430
University Hospital Waterford	3,350	2,387	2,556	6,196	3,389	4,607	2,599	2,064	1,856	711	245	132	30,092
South/South West Hospital Group	13,417	9,022	8,944	20,942	10,508	14,767	7,641	5,394	5,262	1,141	326	155	97,519
Croom Hospital	499	395	374	1,155	518	793	518	465	468	5	0	0	5,190
Ennis Hospital	182	119	178	443	271	333	138	120	219	6	0	0	2,009
Nenagh Hospital	242	140	116	281	111	359	168	151	204	0	0	0	1,772
St. John's Hospital	354	270	242	433	158	124	4	0	0	0	0	0	1,585
University Hospital, Limerick	3,862	2,449	2,425	5,266	2,489	3,608	2,505	1,966	1,157	209	0	0	25,936
University of Limerick Hospital Group	5,139	3,373	3,335	7,578	3,547	5,217	3,333	2,702	2,048	220	0	0	36,492

Outpatient Waiting List September 2016

	0 -1 Month	1 - 2 Months	2 - 3 Months	3-6 Months	6-8 Months	8-12 Months	12-15 Months	15-18 Months	18-24 Months	24-36 Months	36-48 Months	48+ Months	Total
Galway University Hospitals	5,817	3,605	3,524	6,604	3,205	4,815	2,224	1,612	1,285	497	21	2	33,211
Letterkenny General Hospital	1,751	1,225	1,174	2,823	1,540	2,059	907	425	467	386	44	28	12,829
Mayo General Hospital	1,311	855	573	1,054	498	718	416	371	565	211	6	0	6,578
Portiuncula Hospital Ballinasloe	718	372	366	827	291	263	121	83	46	13	0	0	3,100
Roscommon Hospital	645	311	226	455	237	273	141	141	184	4	2	0	2,619
Sligo Regional Hospital	2,030	1,282	1,250	2,638	1,034	1,525	354	178	125	2	0	0	10,418
Saolta University Health Care Group	12,272	7,650	7,113	14,401	6,805	9,653	4,163	2,810	2,672	1,113	73	30	68,755
Children's University Hospital Temple Street	1,518	1,175	1,325	3,226	1,759	2,284	1,161	942	505	33	17	10	13,955
National Children's Hospital at Tallaght Hospital	657	482	553	1,467	854	1,219	373	99	379	44	2	0	6,129
Our Lady's Children's Hospital, Crumlin	2,060	1,293	1,404	2,960	1,247	1,997	1,025	671	623	39	1	0	13,320
Children's Hospital Group	4,235	2,950	3,282	7,653	3,860	5,500	2,559	1,712	1,507	116	20	10	33,404
National Total	66,005	45,268	43,473	95,821	45,782	63,589	31,451	21,884	19,559	4,740	496	199	438,267

Notes:

1. Data Source is NTPF

Outpatient Waiting List September 2016

	Total	0 - 3 Months	3-6 Months	6 -12 Months	12 - 24 Months	24-36 Months	36-48 Months	48+ Months
Cappagh National Orthopaedic Hospital	1,473	690	369	413	1	0	0	0
Mater Misericordiae University Hospital	27,183	11,110	6,153	6,122	3,798	0	0	0
Midland Regional Hospital Mullingar	6,720	2,322	1,666	1,886	833	5	8	0
Our Lady's Hospital Navan	5,076	1,939	1,258	1,334	544	1	0	0
Royal Victoria Eye and Ear Hospital	8,418	2,645	1,835	2,022	1,908	5	2	1
St. Columcilles Hospital	2,686	690	409	646	706	234	1	0
St Luke's Hospital Kilkenny	3,084	2,032	595	362	95	0	0	0
St. Michael's Hospital	2,837	1,411	846	442	138	0	0	0
St. Vincent's University Hospital	17,100	6,961	3,973	4,601	1,564	1	0	0
Wexford General Hospital	2,881	1,306	843	716	16	0	0	0
Ireland East Hospital Group	77,458	31,106	17,947	18,544	9,603	246	11	1
Midland Regional Hospital Portlaoise	4,128	1,521	1,058	939	610	0	0	0
Midland Regional Hospital Tullamore	13,435	3,196	3,006	4,269	2,964	0	0	0
Naas General Hospital	5,576	2,218	1,008	1,281	1,067	2	0	0
St. James's Hospital	15,198	7,742	3,431	2,908	1,100	16	1	0
Tallaght Hospital - Adults	22,201	6,634	5,056	5,940	3,855	648	65	3
Dublin Midlands Hospital Group	60,538	21,311	13,559	15,337	9,596	666	66	3
Beaumont Hospital	27,284	8,537	5,375	6,423	5,983	966	0	0
Cavan General Hospital	8,131	2,514	2,053	2,427	1,137	0	0	0
Connolly Hospital Blanchardstown	11,767	4,033	2,240	2,630	2,592	272	0	0
Louth County Hospital	2,656	1,028	621	632	375	0	0	0
Our Lady of Lourdes Hospital Drogheda	12,098	4,397	2,956	2,940	1,805	0	0	0
Rotunda Hospital	2,165	1,088	496	581	0	0	0	0
RCSI Hospitals Group	64,101	21,597	13,741	15,633	11,892	1,238	0	0
Bantry General Hospital	1,347	793	307	206	40	0	0	1
Cork University Hospital	26,320	8,615	5,403	7,074	5,051	147	23	7
Mallow General Hospital	2,415	990	579	652	194	0	0	0
Mercy University Hospital Cork	5,251	1,883	1,152	1,222	910	82	2	0
South Infirmary/Victoria University Hospital Cork	19,908	6,441	4,228	4,953	4,014	201	56	15
Dublin Midlands Hospital Group	3,756	1,481	1,073	930	272	0	0	0
University Hospital Kerry	8,430	2,887	2,004	2,242	1,297	0	0	0
University Hospital Waterford	30,092	8,293	6,196	7,996	6,519	711	245	132
South/South West Hospital Group	97,519	31,383	20,942	25,275	18,297	1,141	326	155
Croom Hospital	5,190	1,268	1,155	1,311	1,451	5	0	0
Ennis Hospital	2,009	479	443	604	477	6	0	0
Nenagh Hospital	1,772	498	281	470	523	0	0	0
St. John's Hospital	1,585	866	433	282	4	0	0	0
University Hospital, Limerick	25,936	8,736	5,266	6,097	5,628	209	0	0
University of Limerick Hospital Group	36,492	11,847	7,578	8,764	8,083	220	0	0
Galway University Hospitals	33,211	12,946	6,604	8,020	5,121	497	21	2
Letterkenny General Hospital	12,829	4,150	2,823	3,599	1,799	386	44	28
Mayo General Hospital	6,578	2,739	1,054	1,216	1,352	211	6	0
Portiuncula Hospital Ballinasloe	3,100	1,456	827	554	250	13	0	0
Roscommon Hospital	2,619	1,182	455	510	466	4	2	0
Sligo Regional Hospital	10,418	4,562	2,638	2,559	657	2	0	0
Saolta University Health Care Group	68,755	27,035	14,401	16,458	9,645	1,113	73	30
Children's University Hospital Temple Street	13,955	4,018	3,226	4,043	2,608	33	17	10
National Children's Hospital at Tallaght Hospital	6,129	1,692	1,467	2,073	851	44	2	0
Our Lady's Children's Hospital, Crumlin	13,320	4,757	2,960	3,244	2,319	39	1	0
Children's Hospital Group	33,404	10,467	7,653	9,360	5,778	116	20	10
National Total	438,267	154,746	95,821	109,371	72,894	4,740	496	199

Notes:

1. Data Source is NTPF

Inpatient/ Day Case Waiting List August 2016

	Total	0 -3 Months	3 - 6 Months	6 - 9 Months	9 - 12 Months	12+ Months
Cappagh National Orthopaedic Hospital	2,383	723	646	429	327	258
Mater Misericordiae University Hospital	6,779	1,740	1,420	999	963	1,657
Midland Regional Hospital Mullingar	213	134	57	22		
Our Lady's Hospital Navan	467	312	113	34	8	
Royal Victoria Eye and Ear Hospital	2,768	767	531	461	462	547
St. Columcilles Hospital	135	105	16	13	1	
St Luke's Hospital Kilkenny	674	259	198	108	52	57
St. Michael's Hospital	520	327	179	11	3	
St. Vincent's University Hospital	2,191	1,010	444	277	202	258
Wexford General Hospital	346	202	117	22	4	1
Ireland East Hospital Group	16,476	5,579	3,721	2,376	2,022	2,778
Midland Regional Hospital Portlaoise	369	128	87	51	79	24
Midland Regional Hospital Tullamore	2,670	698	625	498	364	485
Naas General Hospital	67	50	11	5		1
St. James's Hospital	5,175	1,434	1,165	725	611	1,240
Tallaght Hospital - Adults	4,089	1,303	879	570	459	878
Dublin Midlands Hospital Group	12,370	3,613	2,767	1,849	1,513	2,628
Beaumont Hospital	5,937	1,985	1,309	843	566	1,234
Cavan General Hospital	659	414	153	54	19	19
Connolly Hospital Blanchardstown	1,126	528	306	121	94	77
Louth County Hospital	583	359	148	40	16	20
Our Lady of Lourdes Hospital Drogheda	1,129	293	268	182	184	202
RCSI Hospitals Group	9,434	3,579	2,184	1,240	879	1,552
Bantry General Hospital	17	15	1	1		
Cork University Hospital	1,940	699	386	263	226	366
Lourdes Orthopaedic Hospital Kilcreene	206	176	23	4	2	1
Mallow General Hospital	33	27	4	2		
Mercy University Hospital Cork	1,339	485	308	209	166	171
South Infirmary/Victoria University Hospital Cork	2,161	1,038	492	247	127	257
South Tipperary General Hospital	219	175	39	4	1	
University Hospital Kerry	128	90	34	4		
University Hospital Waterford	4,098	847	781	640	669	1,161
South/South West Hospital Group	10,141	3,552	2,068	1,374	1,191	1,956
Croom Hospital	278	221	36	7	13	1
Ennis Hospital	639	295	145	90	55	54
Nenagh Hospital	688	271	176	108	68	65
St. John's Hospital	1,053	433	288	185	98	49
University Hospital, Limerick	2,986	778	581	444	423	760
University of Limerick Hospital Group	5,644	1,998	1,226	834	657	929
Galway University Hospitals	11,813	2,922	2,188	1,679	1,355	3,669
Letterkenny General Hospital	2,055	699	546	337	230	243
Mayo General Hospital	1,202	623	314	159	72	34
Portiuncula Hospital Ballinasloe	153	65	49	25	12	2
Roscommon Hospital	1,918	717	438	264	260	239
Sligo Regional Hospital	2,852	1,174	838	505	204	131
Saolta University Health Care Group	19,993	6,200	4,373	2,969	2,133	4,318
Children's University Hospital Temple Street	1,057	410	278	168	130	71
National Children's Hospital at Tallaght Hospital	593	180	110	65	72	166
Our Lady's Children's Hospital, Crumlin	2,988	872	601	437	428	650
Children's Hospital Group	4,638	1,462	989	670	630	887
National Total	78,696	25,983	17,328	11,312	9,025	15,048

Notes:

1. Data Source is NTPF

Outpatient Waiting List by Specialty September 2016

	0 -1 Month	1 - 2 Months	2 - 3 Months	3-6 Months	6-8 Months	8-12 Months	12-15 Months	15-18 Months	18-24 Months	24-36 Months	36-48 Months	48+ Months	Total
Anaesthetics	419	175	162	253	127	270	159	117	138	125	14		1,959
Breast Surgery	637	306	201	294	100	92	16	19	1				1,666
Cardiology	2,466	1,849	1,991	4,373	1,784	2,468	1,175	472	219	2	6	1	16,806
Cardio-Thoracic Surgery	128	35	13	19	4	3	2						204
Chemical Pathology	16	10	5	29	4	6	3	2	1				76
Child/Adolescent Psychiatry	21	9	12	25	15	14	2						98
Clinical Immunology	152	104	184	286	171	228	150	134	135	12			1,556
Clinical (Medical) Genetics	116	66	52	252	142	133	3					1	765
Clinical Neurophysiology	146	181	121	286	126	119	11	2					992
Clinical Pharmacology	12	20	10	3									45
Dental Surgery	87	48	51	72	6	13	7		1		1		286
Dermatology	5,305	3,814	3,478	8,023	3,328	4,287	2,489	1,755	1,671	832	44	2	35,028
Diabetes Mellitus	244	161	139	320	172	172	91	60	8				1,367
Endocrinology	1,023	869	830	1,850	887	1,196	704	488	429	335	3		8,614
Gastro-Enterology	2,203	1,426	1,106	1,875	793	1,184	568	312	238	81	2		9,788
Gastro-Intestinal Surgery	33	15	7	32	17	17	2	1					124
General Medicine	3,601	2,404	2,232	4,834	2,289	2,876	1,413	756	471	168	33	17	21,094
General Surgery	9,768	5,778	4,666	7,376	2,609	2,481	1,161	551	209	18	3	2	34,622
Geriatric Medicine	586	338	228	275	54	94	52	28	32				1,687
Gynaecology	4,101	2,531	2,300	5,132	2,619	3,741	1,504	1,086	1,244	139	20		24,417
Haematology	941	647	640	1,097	367	543	232	159	119	21			4,766
Hepato-Biliary Surgery	47	24	15	13		1							100
Immunology	39	20	24	69	41	82	32	5	23	1			336
Infectious Diseases	193	75	53	60	5	17	2						405
Maxillofacial	412	245	279	690	437	733	472	440	78	13			3,799
Metabolic Medicine	44	32	24	30	4	6	2	1					143
Neonatology	9	4	8	8	9	7	4						49
Nephrology	523	366	336	704	210	337	186	101	106	10	2	3	2,884
Neurology	1,789	1,392	1,584	3,521	2,063	2,419	1,061	798	985	685	6	4	16,307
Neurosurgery	489	384	432	958	491	915	473	316	238	19			4,715
Obstetrics	13	1			1								15
Oncology	299	35	41	37	14	12	1						439
Ophthalmology	4,292	3,338	3,333	6,495	3,213	4,512	2,586	1,878	1,758	87	5		31,497
Oral Surgery	195	148	168	402	251	377	197	103	9				1,850
Orthopaedics	6,913	4,822	4,655	11,871	6,131	8,988	4,435	3,193	2,534	521	119	77	54,259
Other	105	124	123	200	2	18	1	1					574
Otolaryngology (ENT)	5,056	3,670	3,827	11,250	6,543	9,879	5,335	4,381	4,567	655	109	57	55,329
Paediatric Cardiology	332	263	229	581	316	370	94	23		1			2,209

Outpatient Waiting List by Specialty September 2016

	0 -1 Month	1 - 2 Months	2 - 3 Months	3-6 Months	6-8 Months	8-12 Months	12-15 Months	15-18 Months	18-24 Months	24-36 Months	36-48 Months	48+ Months	Total
Paediatric Dermatology	53	46	72	124	49	120	64						528
Paediatric Endocrinology	73	59	67	151	52	62	22	12					498
Paediatric ENT	112	93	130	453	292	406	163	62	368	42	2		2,123
Paediatric Gastro-Enterology	107	82	70	214	74	139	58	48	10				802
Paediatric- General Surgery	126	67	54	83	5	1							336
Paediatric Haematology	67	46	28	18	2	1							162
Paediatric Nephrology	53	32	40	39	10	10	2						186
Paediatric Neurology	73	55	46	100	79	125	41	23	6				548
Paediatric Neurosurgery	2	3		6		1							12
Paediatric- Orthopaedics	26		1										27
Paediatric Respiratory Medicine	61	46	68	141	46	21	2						385
Paediatrics	2,175	1,606	1,646	3,658	1,629	1,966	643	288	112	22			13,745
Paediatrics Development	35	30	50	89	60	109	42	7	6	1			429
Pain Relief	809	676	705	1,689	941	1,092	505	415	237	3		1	7,073
Palliative Medicine	18	3	2										23
Pathology	8	3	5	9									25
Plastic Surgery	1,899	1,278	1,290	2,745	1,218	1,961	1,015	674	588	138	48	23	12,877
Psychiatry	114	47	31	43	16	8	3						262
Radiology	4	1	6	3									14
Radiotherapy	62	6				1							69
Rehabilitation Medicine	10	3	7	12		2	2						36
Respiratory Medicine	1,284	1,016	1,241	2,765	1,341	1,799	892	841	645	8	4		11,836
Rheumatology	1,590	1,277	1,255	2,994	1,396	2,031	999	724	888	413	32	6	13,605
Tropical	8	5	2	18	1	1							35
Urology	3,044	2,027	2,071	4,982	2,574	4,212	1,851	1,359	1,403	387	43	5	23,958
Vascular Surgery	1,437	1,032	1,027	1,890	652	911	522	249	82	1			7,803
National Total	66,005	45,268	43,473	95,821	45,782	63,589	31,451	21,884	19,559	4,740	496	199	438,267

Notes:

1. Data Source is NTPF

GI Waiting List September 2016

	0 -1 Month	1 - 2 Months	2 Months - 13 Weeks	13 Weeks - 3 Months	3-6 Months	6-12 Months	12+ Months	Total
Mater Misericordiae University Hospital	16	26	12	1	2	1	0	58
Midland Regional Hospital Mullingar	56	51	8	0	1	0	0	116
Our Lady's Hospital Navan	32	5	6	0	3	0	0	46
St. Columcilles Hospital	1	0	0	0	2	0	0	3
St Luke's Hospital Kilkenny	138	81	47	4	176	21	0	467
St. Michael's Hospital	9	10	15	0	57	8	0	99
St. Vincent's University Hospital	155	1	3	0	1	0	0	160
Wexford General Hospital	119	79	52	5	228	145	0	628
Ireland East Hospital Group	526	253	143	10	470	175	0	1,577
Midland Regional Hospital Portlaoise	38	12	18	1	50	42	0	161
Midland Regional Hospital Tullamore	61	29	15	3	92	107	28	335
Naas General Hospital	205	86	86	0	314	613	134	1,438
St. James's Hospital	223	183	214	0	661	27	5	1,313
Tallaght Hospital - Adults	168	186	153	7	354	597	260	1,725
Dublin Midlands Hospital Group	695	496	486	11	1,471	1,386	427	4,972
Beaumont Hospital	92	151	171	3	445	206	214	1,282
Cavan General Hospital	239	59	12	0	0	0	0	310
Connolly Hospital Blanchardstown	333	116	134	11	335	20	0	949
Louth County Hospital	280	165	162	5	492	325	0	1,429
Our Lady of Lourdes Hospital Drogheda	23	15	8	4	27	50	0	127
RCSI Hospitals Group	967	506	487	23	1,299	601	214	4,097
Bantry General Hospital	55	60	31	0	27	1	0	174
Cork University Hospital	30	16	17	2	37	34	6	142
Mallow General Hospital	8	12	24	0	1	2	0	47
Mercy University Hospital Cork	137	82	74	0	62	6	0	361
South Infirmary/Victoria University Hospital Cork	74	34	2	0	0	0	0	110
South Tipperary General Hospital	161	77	38	0	0	0	0	276
University Hospital Kerry	118	62	51	1	5	0	0	237
University Hospital Waterford	84	54	56	3	152	389	269	1,007
South/South West Hospital Group	667	397	293	6	284	432	275	2,354
Ennis Hospital	110	86	87	5	94	6	0	388
Nenagh Hospital	71	31	25	0	13	0	0	140
St. John's Hospital	67	58	54	7	23	1	0	210
University Hospital, Limerick	172	160	119	12	70	1	0	534
University of Limerick Hospital Group	420	335	285	24	200	8	0	1,272
Galway University Hospitals	417	138	154	2	389	552	163	1,815
Letterkenny General Hospital	164	114	97	0	9	0	0	384
Mayo General Hospital	47	25	24	1	77	111	0	285
Portiuncula Hospital Ballinasloe	8	11	8	0	4	0	0	31
Roscommon Hospital	170	114	130	10	245	7	0	676
Sligo Regional Hospital	194	81	56	4	16	0	0	351
Saolta University Health Care Group	1,000	483	469	17	740	670	163	3,542
Children's University Hospital Temple Street	0	0	0	0	1	0	0	1
National Children's Hospital at Tallaght Hospital	7	1	13	0	20	4	0	45
Our Lady's Children's Hospital, Crumlin	42	32	14	0	25	11	0	124
Children's Hospital Group	49	33	27	0	46	15	0	170
National Total	4,324	2,503	2,190	91	4,510	3,287	1,079	17,984

Notes:

1. Data Source is NTPF

GI Endoscopy Waiting List

Number & % of Patients Waiting < 13 Weeks	Reporting Frequency	2016 Target / Expected Activity	No of Patients Waiting < 13 Weeks Jun	% of Patients Waiting < 13 Weeks Jun	No of Patients Waiting < 13 Weeks July	% of Patients Waiting < 13 Weeks July	No of Patients Waiting < 13 Weeks August	% of Patients Waiting < 13 Weeks August	No of Patients Waiting < 13 Weeks Sept	% of Patients Waiting < 13 Weeks Sept
Mater Misericordiae University Hospital	M	70%	79	85.9%	54	83.1%	67	89.3%	54	93.1%
Midland Regional Hospital Mullingar	M	70%	140	100.0%	112	99.1%	124	96.1%	115	99.1%
Our Lady's Hospital Navan	M	70%	30	90.9%	31	91.2%	25	89.3%	43	93.5%
St. Columcilles Hospital	M	70%	3	100.0%	1	100.0%	3	75.0%	1	33.3%
St Luke's Hospital Kilkenny	M	70%	379	44.0%	267	33.8%	294	61.9%	266	57.0%
St. Michael's Hospital	M	70%	28	54.9%	26	37.7%	28	33.3%	34	34.3%
St. Vincent's University Hospital	M	70%	36	80.0%	48	85.7%	61	98.4%	159	99.4%
Wexford General Hospital	M	70%	307	44.0%	245	38.0%	258	39.8%	250	39.8%
Ireland East Hospital Group	M	70%	1,002	52.1%	784	44.2%	860	57.1%	922	58.5%
Midland Regional Hospital Portlaoise	M	70%	57	51.8%	69	51.1%	59	43.4%	68	42.2%
Midland Regional Hospital Tullamore	M	70%	198	50.4%	176	45.2%	116	33.6%	105	31.3%
Naas General Hospital	M	70%	477	24.8%	451	23.1%	384	22.4%	377	26.2%
St. James's Hospital	M	70%	1,007	83.6%	781	61.3%	725	56.3%	620	47.2%
Tallaght Hospital - Adults	M	70%	520	33.4%	592	35.7%	574	32.6%	507	29.4%
Dublin Midlands Hospital Group	M	70%	2,259	43.6%	2,069	38.2%	1,858	35.4%	1,677	33.7%
Beaumont Hospital	M	70%	615	22.3%	579	22.5%	443	27.9%	414	32.3%
Cavan General Hospital	M	70%	263	100.0%	246	100.0%	455	100.0%	310	100.0%
Connolly Hospital Blanchardstown	M	70%	520	63.3%	462	54.0%	509	55.9%	583	61.4%
Louth County Hospital	M	70%	712	54.0%	699	50.9%	529	40.2%	607	42.5%
Our Lady of Lourdes Hospital Drogheda	M	70%	80	51.3%	79	47.6%	76	44.4%	46	36.2%
RCSI Hospitals Group	M	70%	2,190	41.1%	2,065	39.6%	2,012	45.3%	1,960	47.8%
Bantry General Hospital	M	70%	144	98.0%	164	84.5%	151	83.4%	146	83.9%
Cork University Hospital	M	70%	81	54.4%	81	49.7%	60	45.1%	63	44.4%
Mallow General Hospital	M	70%	3	75.0%	40	95.2%	39	90.7%	44	93.6%
Mercy University Hospital Cork	M	70%	358	86.7%	296	89.4%	264	80.5%	293	81.2%
South Infirmity University Hospital Cork	M	70%	162	97.0%	92	98.9%	99	100.0%	110	100.0%
South Tipperary General Hospital	M	70%	258	100.0%	214	99.5%	283	99.3%	276	100.0%
University Hospital Kerry	M	70%	130	93.5%	256	96.2%	220	96.1%	231	97.5%
University Hospital Waterford	M	70%	223	21.8%	177	17.2%	190	18.0%	194	19.3%
South/South West Hospital Group	M	70%	1,359	59.1%	1,320	56.5%	1,306	55.5%	1,357	57.6%
Ennis Hospital	M	70%	339	74.3%	281	69.4%	248	78.5%	283	72.9%
Nenagh Hospital	M	70%	156	100.0%	122	100.0%	102	100.0%	127	90.7%
St. John's Hospital	M	70%	182	82.4%	172	80.0%	157	87.7%	179	85.2%
University Hospital, Limerick	M	70%	461	89.5%	504	91.3%	541	89.9%	451	84.5%
University of Limerick Hospital Group	M	70%	1,138	84.4%	1,079	83.4%	1,048	87.4%	1,040	81.8%
Galway University Hospitals	M	70%	725	39.9%	755	39.9%	615	34.7%	709	39.1%
Letterkenny General Hospital	M	70%	354	94.4%	369	96.1%	317	98.1%	375	97.7%
Mayo General Hospital	M	70%	159	45.4%	129	41.2%	101	35.7%	96	33.7%
Portiuncula Hospital Ballinasloe	M	70%	34	77.3%	34	82.9%	31	86.1%	27	87.1%
Roscommon Hospital	M	70%	466	76.1%	419	64.8%	394	61.5%	414	61.2%
Sligo Regional Hospital	M	70%	444	94.3%	343	95.3%	323	97.6%	331	94.3%
Saolta University Health Care Group	M	70%	2,182	59.5%	2,049	56.4%	1,781	52.6%	1,952	55.1%
Children's University Hospital Temple Street	M	70%	1	100.0%	2	66.7%	0	0.0%	0	0.0%
National Children's Hospital at Tallaght Hospital	M	70%	4	80.0%	14	53.8%	14	38.9%	21	46.7%
Our Lady's Children's Hospital, Crumlin	M	70%	83	85.6%	55	75.3%	86	76.8%	88	71.0%
Children's Hospital Group	M	70%	88	85.4%	71	69.6%	100	67.1%	109	64.1%
National Total	M	70%	10,218	51.5%	9,437	47.8%	8,965	49.0%	9,017	50.1%

Notes:

1. GI Waiting List data sourced from NTPF.

Births

	Outturn 2015	Target / Expected Activity		2016					Year To Date 2016		Same Period Last Year 2015	
		Full Year	YTD	May-16	Jun-16	Jul-16	Aug-16	Sep-16	Reported Actual YTD	% Var YTD Actual V Tgt / EA YTD	Activity YTD SPLY	% var YTD 2016 v YTD 2015
Midland Regional Hospital Mullingar	2,207	2,221	1,663	166	191	191	179	219	1,616	-2.8%	1,661	-2.7%
National Maternity Hospital	9,389	9,351	7,000	772	769	815	773	782	6,863	-2.0%	6,998	-1.9%
St Luke's Hospital Kilkenny	1,748	1,734	1,298	155	135	127	148	143	1,226	-5.6%	1,297	-5.5%
Wexford General Hospital	1,887	1,892	1,416	154	177	138	150	164	1,368	-3.4%	1,416	-3.4%
Ireland East Hospital Group	15,231	15,198	11,377	1,247	1,272	1,271	1,250	1,308	11,073	-2.7%	11,372	-2.6%
Coombe Women's and Infants University Hospital	8,405	8,355	6,255	672	724	733	697	721	6,201	-0.9%	6,249	-0.8%
Midland Regional Hospital Portlaoise	1,606	1,665	1,246	126	101	152	158	118	1,105	-11.3%	1,244	-11.2%
Dublin Midlands Hospital Group	10,011	10,019	7,501	798	825	885	855	839	7,306	-2.6%	7,493	-2.5%
Cavan General Hospital	1,722	1,768	1,323	142	134	139	138	160	1,245	-5.9%	1,324	-6.0%
Our Lady of Lourdes Hospital Drogheda	3,286	3,314	2,481	283	272	261	257	269	2,375	-4.3%	2,479	-4.2%
Rotunda Hospital	8,539	8,501	6,364	648	744	687	727	754	6,372	0.1%	6,361	0.2%
RCSI Hospitals Group	13,547	13,583	10,168	1,073	1,150	1,087	1,122	1,183	9,992	-1.7%	10,164	-1.7%
Cork University Maternity Hospital	8,051	8,172	6,118	619	628	669	588	696	5,722	-6.5%	6,102	-6.2%
South Tipperary General Hospital	1,064	1,104	827	91	79	90	94	84	792	-4.2%	826	-4.1%
University Hospital Kerry	1,405	1,394	1,044	102	116	140	128	141	1,081	3.5%	1,043	3.6%
University Hospital Waterford	2,052	2,078	1,555	147	175	173	175	187	1,474	-5.2%	1,554	-5.1%
South/South West Hospital Group	12,572	12,748	9,544	959	998	1,072	985	1,108	9,069	-5.0%	9,525	-4.8%
University Maternity Hospital	4,712	4,726	3,538	372	377	371	362	398	3,367	-4.8%	3,535	-4.8%
University of Limerick Hospital Group	4,712	4,726	3,538	372	377	371	362	398	3,367	-4.8%	3,535	-4.8%
Galway University Hospitals	2,974	2,969	2,223	274	255	253	274	263	2,277	2.4%	2,221	2.5%
Letterkenny General Hospital	1,763	1,784	1,335	133	161	142	135	158	1,288	-3.5%	1,334	-3.4%
Mayo General Hospital	1,614	1,598	1,196	114	130	138	147	143	1,234	3.2%	1,195	3.3%
Portiuncula Hospital Ballinasloe	1,880	1,939	1,451	153	141	139	142	174	1,375	-5.3%	1,450	-5.2%
Sligo Regional Hospital	1,360	1,413	1,058	103	125	106	109	120	993	-6.1%	1,057	-6.1%
Saolta University Health Care Group	9,591	9,703	7,264	777	812	778	807	858	7,167	-1.3%	7,257	-1.2%
National Total	65,664	65,977	49,392	5,226	5,434	5,464	5,381	5,694	47,974	-2.9%	49,346	-2.8%

Notes:

1. All 19 Maternity Units are included in this report.
2. Number of births above is inclusive of stillbirths.

Inpatient & Day Case Profiles (Public / Private) September 2016 using HIPE data

	Inpatient Discharges Cumulative August YTD						Inpatient Discharges Cumulative August YTD						Day Case Cumulative August YTD					
	% Public 2015	% Public 2016	% Var	% Private 2015	% Private 2016	% Var	% Emergency 2015	% Emergency 2016	% Var	% Elective 2015	% Elective 2016	% Var	% Public 2015	% Public 2016	% Var	% Private 2015	% Private 2016	% Var
Cappagh National Orthopaedic Hospital	86.0%	85.7%	-0.3%	14.0%	14.3%	2.1%	0.6%	0.8%	33.3%	99.4%	99.2%	-0.2%	70.9%	70.1%	-1.1%	29.1%	29.9%	2.7%
Mater Misericordiae University Hospital	85.2%	84.0%	-1.4%	14.8%	16.0%	8.1%	79.6%	80.2%	0.8%	20.4%	19.8%	-2.9%	95.0%	92.7%	-2.4%	5.0%	7.3%	46.0%
Midland Regional Hospital Mullingar	88.7%	87.3%	-1.6%	11.3%	12.7%	12.4%	91.7%	92.6%	1.0%	8.3%	7.4%	-10.8%	81.0%	83.0%	2.5%	19.0%	17.0%	-10.5%
National Maternity Hospital	65.6%	64.3%	-2.0%	34.4%	35.7%	3.8%	76.2%	80.1%	5.1%	23.8%	19.9%	-16.4%	71.8%	76.0%	5.8%	28.2%	24.0%	-14.9%
Our Lady's Hospital Navan	90.8%	89.5%	-1.4%	9.2%	10.5%	14.1%	83.2%	82.2%	-1.2%	16.8%	17.8%	6.0%	78.3%	78.4%	0.1%	21.7%	21.6%	-0.5%
Royal Victoria Eye and Ear Hospital	62.1%	62.3%	0.3%	37.9%	37.7%	-0.5%	32.2%	29.9%	-7.1%	67.8%	70.1%	3.4%	80.1%	81.7%	2.0%	19.9%	18.3%	-8.0%
St. Columcilles Hospital	99.7%	99.8%	0.1%	0.3%	0.2%	-33.3%	87.1%	91.9%	5.5%	12.9%	8.1%	-37.2%	94.4%	95.5%	1.2%	5.6%	4.5%	-19.6%
St Luke's Hospital Kilkenny	78.3%	77.2%	-1.4%	21.7%	22.8%	5.1%	96.3%	96.7%	0.4%	3.7%	3.3%	-10.8%	92.4%	89.8%	-2.8%	7.6%	10.2%	34.2%
St. Michael's Hospital	74.2%	75.4%	1.6%	25.8%	24.6%	-4.7%	62.4%	66.6%	6.7%	37.6%	33.4%	-11.2%	87.4%	87.1%	-0.3%	12.6%	12.9%	2.4%
St. Vincent's University Hospital	78.4%	75.4%	-3.8%	21.6%	24.6%	13.9%	77.8%	79.2%	1.8%	22.2%	20.8%	-6.3%	96.9%	97.2%	0.3%	3.1%	2.8%	-9.7%
Wexford General Hospital	84.1%	84.1%	0.0%	15.9%	15.9%	0.0%	93.7%	93.6%	-0.1%	6.3%	6.4%	1.6%	87.1%	89.1%	2.3%	12.9%	10.9%	-15.5%
Ireland East Hospital Group	81.4%	80.3%	-1.4%	18.6%	19.7%	5.9%	82.1%	82.9%	1.0%	17.9%	17.1%	-4.5%	91.8%	91.3%	-0.5%	8.2%	8.7%	6.1%
Coombe Women's and Infants University Hospital	79.1%	79.1%	0.0%	20.9%	20.9%	0.0%	62.7%	64.8%	3.3%	37.3%	35.2%	-5.6%	75.7%	75.5%	-0.3%	24.3%	24.5%	0.8%
Midland Regional Hospital Portlaoise	84.9%	85.3%	0.5%	15.1%	14.7%	-2.6%	93.5%	93.4%	-0.1%	6.5%	6.6%	1.5%	85.6%	85.6%	0.0%	14.4%	14.4%	0.0%
Midland Regional Hospital Tullamore	76.6%	79.3%	3.5%	23.4%	20.7%	-11.5%	77.5%	79.2%	2.2%	22.5%	20.8%	-7.6%	87.1%	85.9%	-1.4%	12.9%	14.1%	9.3%
Naas General Hospital	82.9%	80.8%	-2.5%	17.1%	19.2%	12.3%	93.5%	93.7%	0.2%	6.5%	6.3%	-3.1%	89.4%	89.1%	-0.3%	10.6%	10.9%	2.8%
St. James's Hospital	79.6%	78.1%	-1.9%	20.4%	21.9%	7.4%	79.4%	77.5%	-2.4%	20.6%	22.5%	9.2%	75.6%	75.8%	0.3%	24.4%	24.2%	-0.8%
St. Luke's Radiation Oncology Network	81.8%	79.1%	-3.3%	18.2%	20.9%	14.8%	12.9%	10.1%	-21.7%	87.1%	89.9%	3.2%	83.8%	83.6%	-0.2%	16.2%	16.4%	1.2%
Tallaght Hospital - Adults	77.5%	76.3%	-1.5%	22.5%	23.7%	5.3%	82.7%	77.9%	-5.8%	17.3%	22.1%	27.7%	87.7%	87.3%	-0.5%	12.3%	12.7%	3.3%
Dublin Midlands Hospital Group	79.8%	79.3%	-0.6%	20.2%	20.7%	2.5%	81.6%	80.0%	-2.0%	18.4%	20.0%	8.7%	83.3%	82.9%	-0.5%	16.7%	17.1%	2.4%
Beaumont Hospital	82.0%	81.7%	-0.4%	18.0%	18.3%	1.7%	74.0%	75.4%	1.9%	26.0%	24.6%	-5.4%	93.8%	94.0%	0.2%	6.2%	6.0%	-3.2%
Cavan General Hospital	84.9%	84.1%	-0.9%	15.1%	15.9%	5.3%	93.5%	92.8%	-0.7%	6.5%	7.2%	10.8%	89.6%	89.6%	0.0%	10.4%	10.4%	0.0%
Connolly Hospital Blanchardstown	91.5%	90.4%	-1.2%	8.5%	9.6%	12.9%	90.1%	91.3%	1.3%	9.9%	8.7%	-12.1%	87.1%	88.8%	2.0%	12.9%	11.2%	-13.2%
Louth County Hospital	74.0%	65.4%	-11.6%	26.0%	34.6%	33.1%	0.0%	0.0%		100.0%	100.0%	0.0%	84.3%	85.7%	1.7%	15.7%	14.3%	-8.9%
Monaghan (2)	100.0%	100.0%	0.0%							100.0%	100.0%	0.0%	81.5%	80.6%	-1.1%	18.5%	19.4%	4.9%
Our Lady of Lourdes Hospital Drogheda	88.1%	87.6%	-0.6%	11.9%	12.4%	4.2%	94.5%	95.2%	0.7%	5.5%	4.8%	-12.7%	81.6%	78.6%	-3.7%	18.4%	21.4%	16.3%
Rotunda Hospital	85.7%	86.2%	0.6%	14.3%	13.8%	-3.5%	81.4%	86.6%	6.4%	18.6%	13.4%	-28.0%	85.3%	87.4%	2.5%	14.7%	12.6%	-14.3%
RCSI Hospitals Group	86.1%	85.7%	-0.5%	13.9%	14.3%	2.9%	86.5%	87.5%	1.2%	13.5%	12.5%	-7.4%	90.4%	90.7%	0.3%	9.6%	9.3%	-3.1%
Bantry General Hospital	94.4%	90.0%	-4.7%	5.6%	10.0%	78.6%	96.2%	96.1%	-0.1%	3.8%	3.9%	2.6%	87.4%	85.2%	-2.5%	12.6%	14.8%	17.5%
Cork University Hospital	77.1%	75.6%	-1.9%	22.9%	24.4%	6.6%	80.5%	80.5%	0.0%	19.5%	19.5%	0.0%	87.7%	86.9%	-0.9%	12.3%	13.1%	6.5%
Lourdes Orthopaedic Hospital Kilcreene	84.2%	81.1%	-3.7%	15.8%	18.9%	19.6%	0.0%	0.0%		100.0%	100.0%	0.0%	82.9%	83.0%	0.1%	17.1%	17.0%	-0.6%
Mallow General Hospital	69.7%	71.4%	2.4%	30.3%	28.6%	-5.6%	91.5%	90.0%	-1.6%	8.5%	10.0%	17.6%	66.5%	64.4%	-3.2%	33.5%	35.6%	6.3%
Mercy University Hospital Cork	68.6%	67.8%	-1.2%	31.4%	32.2%	2.5%	76.4%	78.8%	3.1%	23.6%	21.2%	-10.2%	63.3%	58.0%	-8.4%	36.7%	42.0%	14.4%
South Infirmary/Victoria University Hospital Cork	63.3%	58.7%	-7.3%	36.7%	41.3%	12.5%	16.6%	19.2%	15.7%	83.4%	80.8%	-3.1%	70.1%	69.8%	-0.4%	29.9%	30.2%	1.0%
South Tipperary General Hospital	83.5%	82.3%	-1.4%	16.5%	17.7%	7.3%	88.1%	89.0%	1.0%	11.9%	11.0%	-7.6%	82.7%	82.6%	-0.1%	17.3%	17.4%	0.6%
University Hospital Kerry	78.8%	79.7%	1.1%	21.2%	20.3%	-4.2%	87.7%	87.8%	0.1%	12.3%	12.2%	-0.8%	94.4%	94.7%	0.3%	5.6%	5.3%	-5.4%
University Hospital Waterford	80.2%	78.2%	-2.5%	19.8%	21.8%	10.1%	83.6%	83.9%	0.4%	16.4%	16.1%	-1.8%	89.7%	88.0%	-1.9%	10.3%	12.0%	16.5%
South/South West Hospital Group	77.5%	76.3%	-1.5%	22.5%	23.7%	5.3%	79.2%	79.8%	0.8%	20.8%	20.2%	-2.9%	82.5%	81.3%	-1.5%	17.5%	18.7%	6.9%

Inpatient & Day Case Profiles (Public / Private) September 2016 using HIPE data

	Inpatient Discharges Cumulative August YTD						Inpatient Discharges Cumulative August YTD						Day Case Cumulative August YTD					
	% Public 2015	% Public 2016	% Var	% Private 2015	% Private 2016	% Var	% Emergency 2015	% Emergency 2016	% Var	% Elective 2015	% Elective 2016	% Var	% Public 2015	% Public 2016	% Var	% Private 2015	% Private 2016	% Var
Croom Hospital	47.4%	47.2%	-0.4%	52.6%	52.8%	0.4%	22.7%	21.6%	-4.8%	77.3%	78.4%	1.4%	72.5%	70.7%	-2.5%	27.5%	29.3%	6.5%
Ennis Hospital	93.1%	93.6%	0.5%	6.9%	6.4%	-7.2%	95.5%	95.0%	-0.5%	4.5%	5.0%	11.1%	79.5%	73.1%	-8.1%	20.5%	26.9%	31.2%
Nenagh Hospital	69.2%	70.6%	2.0%	30.8%	29.4%	-4.5%	79.2%	79.4%	0.3%	20.8%	20.6%	-1.0%	83.1%	76.8%	-7.6%	16.9%	23.2%	37.3%
St. John's Hospital	66.4%	78.6%	18.4%	33.6%	21.4%	-36.3%	34.9%	68.0%	94.8%	65.1%	32.0%	-50.8%	72.1%	62.3%	-13.6%	27.9%	37.7%	35.1%
University Hospital, Limerick	68.6%	67.3%	-1.9%	31.4%	32.7%	4.1%	84.4%	86.2%	2.1%	15.6%	13.8%	-11.5%	71.8%	67.9%	-5.4%	28.2%	32.1%	13.8%
University Maternity Hospital, Limerick	81.0%	81.4%	0.5%	19.0%	18.6%	-2.1%	97.3%	98.6%	1.3%	2.7%	1.4%	-48.1%	73.2%	75.4%	3.0%	26.8%	24.6%	-8.2%
University of Limerick Hospital Group	72.0%	72.3%	0.4%	28.0%	27.7%	-1.1%	78.3%	82.1%	4.9%	21.7%	17.9%	-17.5%	74.1%	69.4%	-6.3%	25.9%	30.6%	18.1%
Galway University Hospitals	81.6%	80.1%	-1.8%	18.4%	19.9%	8.2%	73.5%	73.0%	-0.7%	26.5%	27.0%	1.9%	92.7%	91.0%	-1.8%	7.3%	9.0%	23.3%
Letterkenny General Hospital	90.2%	91.4%	1.3%	9.8%	8.6%	-12.2%	90.8%	89.9%	-1.0%	9.2%	10.1%	9.8%	89.8%	91.8%	2.2%	10.2%	8.2%	-19.6%
Mayo General Hospital	85.8%	85.1%	-0.8%	14.2%	14.9%	4.9%	86.6%	86.9%	0.3%	13.4%	13.1%	-2.2%	89.5%	88.4%	-1.2%	10.5%	11.6%	10.5%
Portiuncula Hospital Ballinasloe	82.8%	84.5%	2.1%	17.2%	15.5%	-9.9%	93.7%	93.9%	0.2%	6.3%	6.1%	-3.2%	70.3%	70.3%	0.0%	29.7%	29.7%	0.0%
Roscommon Hospital	79.8%	83.6%	4.8%	20.2%	16.4%	-18.8%	53.3%	56.1%	5.3%	46.7%	43.9%	-6.0%	76.9%	73.7%	-4.2%	23.1%	26.3%	13.9%
Sligo Regional Hospital	84.8%	85.7%	1.1%	15.2%	14.3%	-5.9%	84.0%	85.8%	2.1%	16.0%	14.2%	-11.3%	84.7%	84.6%	-0.1%	15.3%	15.4%	0.7%
Saolta University Health Care Group	84.7%	84.8%	0.1%	15.3%	15.2%	-0.7%	82.7%	82.7%	0.0%	17.3%	17.3%	0.0%	88.8%	88.1%	-0.8%	11.2%	11.9%	6.3%
Children's University Hospital Temple Street	86.8%	80.0%	-7.8%	13.2%	20.0%	51.5%	71.1%	73.2%	3.0%	28.9%	26.8%	-7.3%	86.9%	86.6%	-0.3%	13.1%	13.4%	2.3%
National Children's Hospital at Tallaght Hospital	69.3%	66.1%	-4.6%	30.7%	33.9%	10.4%	85.6%	88.4%	3.3%	14.4%	11.6%	-19.4%	79.8%	78.3%	-1.9%	20.2%	21.7%	7.4%
Our Lady's Children's Hospital, Crumlin	72.2%	73.4%	1.7%	27.8%	26.6%	-4.3%	63.5%	68.8%	8.3%	36.5%	31.2%	-14.5%	78.3%	80.0%	2.2%	21.7%	20.0%	-7.8%
Children's Hospital Group	76.2%	73.6%	-3.4%	23.8%	26.4%	10.9%	71.3%	75.0%	5.2%	28.7%	25.0%	-12.9%	80.8%	81.7%	1.1%	19.2%	18.3%	-4.7%
National Total	80.8%	80.2%	-0.7%	19.2%	19.8%	3.1%	81.4%	82.1%	0.9%	18.6%	17.9%	-3.8%	86.1%	85.4%	-0.8%	13.9%	14.6%	5.0%

Notes:

1. Data source HPO HIPE
2. Monaghan General Hospital do not provide inpatient services

ED Patient Experience Time

	June 2016 % All Patients Within 6 Hours	June 2016 %All Patients Within 9 Hours	July 2016 % All Patients Within 6 Hours	July 2016 %All Patients Within 9 Hours	August 2016 % All Patients Within 6 Hours	August 2016 %All Patients Within 9 Hours	Sept 2016 % All Patients Within 6 Hours	Sept 2016 %All Patients Within 9 Hours	YTD % All Patients Within 6 Hours	YTD % All Patients Within 9 Hours
Mater Misericordiae University Hospital	59.6%	75.3%	55.6%	71.0%	56.7%	72.5%	58.2%	71.0%	56.1%	70.9%
Midland Regional Hospital Mullingar	74.2%	86.5%	67.4%	80.3%	72.0%	88.0%	67.6%	84.3%	69.2%	83.7%
Our Lady's Hospital Navan										
St Luke's Hospital Kilkenny	84.8%	94.0%	83.4%	92.2%	84.2%	93.5%	85.4%	94.2%	85.8%	94.3%
St. Vincent's University Hospital	69.3%	82.4%	64.4%	80.8%	65.4%	77.0%	64.2%	76.8%	64.8%	77.4%
Wexford General Hospital	82.6%	96.2%	75.7%	91.4%	75.8%	91.2%	71.5%	88.4%	75.8%	91.7%
Ireland East Hospital Group	72.6%	85.6%	67.6%	81.8%	69.1%	82.7%	68.0%	81.3%	68.6%	82.0%
Midland Regional Hospital Portlaoise	75.7%	85.2%	76.8%	86.7%	75.4%	85.1%	76.9%	88.1%	74.6%	84.7%
Midland Regional Hospital Tullamore	69.3%	83.5%	65.4%	80.9%	66.8%	82.3%	69.0%	82.0%	67.5%	80.8%
Naas General Hospital	59.1%	77.6%	62.4%	77.9%	64.2%	80.5%	59.1%	74.2%	58.6%	73.5%
St. James's Hospital	53.5%	76.9%	50.4%	72.9%	50.9%	72.8%	47.5%	67.1%	50.3%	72.1%
Tallaght Hospital - Adults	55.1%	76.0%	54.1%	73.9%	65.2%	83.6%	51.9%	73.6%	53.9%	74.5%
Dublin Midlands Hospital Group	61.2%	79.3%	60.0%	77.5%	63.4%	80.5%	59.1%	76.1%	59.8%	76.7%
Beaumont Hospital	53.7%	69.1%	56.4%	71.9%	58.0%	73.7%	59.1%	73.8%	57.3%	71.7%
Cavan General Hospital	81.1%	94.0%	73.9%	89.0%	76.1%	90.3%	73.8%	88.5%	74.8%	88.4%
Connolly Hospital Blanchardstown	54.0%	71.7%	53.0%	73.6%	60.0%	78.8%	57.6%	76.2%	50.8%	69.9%
Our Lady of Lourdes Hospital Drogheda	73.1%	84.1%	65.7%	78.7%	67.6%	78.8%	66.0%	77.9%	67.3%	79.7%
RCSI Hospitals Group	64.8%	78.8%	61.7%	77.4%	64.5%	79.2%	63.6%	78.3%	62.3%	76.9%
Cork University Hospital	60.8%	74.0%	62.4%	77.9%	63.7%	77.0%	64.8%	78.1%	62.0%	76.2%
Mercy University Hospital Cork	56.9%	74.0%	57.6%	74.1%	60.2%	75.9%	54.8%	71.3%	56.6%	73.7%
South Tipperary General Hospital	71.7%	83.4%	73.1%	85.1%	68.2%	80.8%	72.9%	84.1%	68.8%	80.8%
University Hospital Kerry	70.2%	87.1%	67.6%	83.1%	73.6%	86.6%	71.9%	86.6%	67.8%	83.7%
University Hospital Waterford	77.8%	87.3%	73.8%	84.7%	75.7%	86.0%	75.5%	85.9%	75.7%	85.4%
South/South West Hospital Group	67.5%	80.7%	67.0%	80.9%	68.4%	81.1%	68.2%	81.1%	66.5%	80.0%
University Hospital, Limerick	62.7%	76.9%	61.3%	74.8%	60.5%	74.3%	61.0%	73.9%	57.1%	72.1%
University of Limerick Hospital Group	62.7%	76.9%	61.3%	74.8%	60.5%	74.3%	61.0%	73.9%	57.1%	72.1%
Galway University Hospitals	64.1%	80.9%	57.6%	74.0%	58.7%	73.7%	59.0%	74.6%	58.5%	73.8%
Letterkenny General Hospital	87.5%	97.5%	80.1%	93.7%	78.9%	92.5%	76.0%	91.0%	81.2%	93.9%
Mayo General Hospital	79.5%	94.6%	76.3%	91.6%	78.9%	92.7%	72.8%	90.2%	74.7%	90.9%
Portiuncula Hospital Ballinasloe	82.5%	97.2%	76.7%	93.1%	76.8%	94.1%	75.4%	93.6%	80.0%	95.0%
Sligo Regional Hospital	70.8%	88.5%	70.0%	88.4%	69.2%	87.5%	74.0%	91.2%	71.5%	88.6%
Saolta University Health Care Group	75.1%	90.1%	70.0%	86.0%	70.5%	85.9%	69.6%	86.0%	71.0%	86.2%
Children's University Hospital Temple Street	90.5%	96.9%	92.3%	98.3%	92.8%	98.0%	91.1%	97.1%	90.1%	96.7%
National Children's Hospital at Tallaght Hospital	93.3%	99.3%	95.0%	99.5%	96.6%	99.5%	95.5%	99.4%	93.4%	99.3%
Our Lady's Children's Hospital, Crumlin	86.9%	96.1%	86.0%	96.4%	85.0%	96.1%	83.8%	95.9%	84.1%	95.4%
Children's Hospital Group	90.3%	97.4%	91.1%	98.0%	91.3%	97.8%	90.1%	97.4%	89.2%	97.0%
National Total	70.3%	84.2%	67.5%	82.0%	69.0%	83.0%	68.0%	81.9%	67.7%	81.7%
LIU Patient Experience Time										
St. Columcilles Hospital	93.0%	99.0%	85.7%	97.8%	92.6%	99.0%	87.7%	98.8%	89.7%	98.3%

1. Tallaght April data only inclusive of 1st to 25th April

ED Patient Experience Time < 24 Hours

	Jun 2016 Number of All Patients Less Than 24 Hours	Jun 2016 % All Patients Less Than 24 Hours	Jul 2016 Number of All Patients Less Than 24 Hours	Jul 2016 % All Patients Less Than 24 Hours	Aug 2016 Number of All Patients Less Than 24 Hours	Aug 2016 % All Patients Less Than 24 Hours	Sept 2016 Number of All Patients Less Than 24 Hours	Sept 2016 % All Patients Less Than 24 Hours	YTD 2016 Number of All Patients Less Than 24 Hours	YTD 2016 % All Patients Less Than 24 Hours
Mater Misericordiae University Hospital	4,728	96.4%	4,845	95.3%	4,923	96.1%	4,810	94.7%	42,700	93.3%
Midland Regional Hospital Mullingar	2,865	98.6%	2,582	96.8%	2,751	99.3%	2,959	98.8%	25,576	98.2%
Our Lady's Hospital Navan										
St Luke's Hospital Kilkenny	3,390	99.9%	3,184	99.2%	3,387	99.6%	3,298	99.7%	29,290	99.6%
St. Vincent's University Hospital	4,070	98.1%	4,483	98.5%	4,327	96.0%	4,256	94.0%	36,533	94.6%
Wexford General Hospital	3,053	99.9%	3,175	99.7%	3,150	99.5%	2,857	99.0%	27,619	99.6%
Ireland East Hospital Group	18,106	98.4%	18,269	97.7%	18,538	97.7%	18,180	96.7%	161,718	96.5%
Midland Regional Hospital Portlaoise	2,712	95.40%	2,717	96.20%	2,647	95.30%	2,788	96.90%	25,527	95.5%
Midland Regional Hospital Tullamore	2,607	97.7%	2,819	97.5%	2,848	97.8%	2,774	96.2%	24,080	95.6%
Naas General Hospital	2,289	97.0%	2,323	97.0%	2,364	97.9%	2,213	96.1%	19,646	94.0%
St. James's Hospital	3,911	99.6%	4,250	99.2%	4,156	99.3%	3,953	98.0%	35,844	99.0%
Tallaght Hospital - Adults	4,443	98.8%	4,420	97.4%	4,480	99.3%	4,379	97.1%	37,599	97.5%
Dublin Midlands Hospital Group	15,962	98.0%	16,529	97.6%	16,495	98.2%	16,107	97.0%	142,696	96.7%
Beaumont Hospital	4,111	93.1%	4,503	95.1%	4,472	95.9%	4,318	95.5%	36,687	92.4%
Cavan General Hospital	2,681	99.9%	2,767	99.8%	2,644	99.7%	2,792	99.7%	24,833	99.2%
Connolly Hospital Blanchardstown	2,988	96.7%	3,115	97.4%	3,093	98.3%	3,161	99.1%	27,248	96.3%
Our Lady of Lourdes Hospital Drogheda	4,475	97.3%	4,450	94.4%	4,183	95.3%	4,384	93.4%	39,537	95.1%
RCSI Hospitals Group	14,255	96.4%	14,835	96.2%	14,392	96.9%	14,655	96.4%	128,305	95.3%
Cork University Hospital	5,124	97.6%	5,244	99.3%	5,400	99.1%	5,133	98.6%	45,481	96.7%
Mercy University Hospital Cork	2,722	95.4%	2,537	95.7%	2,396	93.3%	2,541	94.4%	23,381	94.5%
South Tipperary General Hospital	2,425	95.6%	2,401	95.6%	2,398	92.4%	2,423	95.8%	21,676	93.6%
University Hospital Kerry	2,556	98.3%	2,504	96.9%	2,539	97.5%	2,390	97.8%	23,849	97.7%
University Hospital Waterford	4,644	98.6%	4,550	97.1%	4,566	97.6%	4,358	97.1%	40,106	97.2%
South/South West Hospital Group	17,471	97.3%	17,236	97.3%	17,299	96.7%	16,845	97.0%	154,493	96.2%
University Hospital, Limerick	4,999	94.9%	4,830	94.4%	4,961	94.5%	4,901	91.2%	44,270	93.4%
University of Limerick Hospital Group	4,999	94.9%	4,830	94.4%	4,961	94.5%	4,901	91.2%	44,270	93.4%
Galway University Hospitals	5,230	97.8%	5,360	95.5%	5,159	94.8%	5,194	94.8%	45,745	94.5%
Letterkenny General Hospital	3,407	100.0%	3,435	99.9%	3,537	99.9%	3,349	99.9%	30,344	100.0%
Mayo General Hospital	3,086	99.9%	3,181	99.7%	3,153	99.7%	3,100	99.7%	27,941	99.6%
Portiuncula Hospital Ballinasloe	2,127	100.0%	2,098	100.0%	2,035	100.0%	2,170	99.8%	19,500	99.9%
Sligo Regional Hospital	3,025	99.5%	3,093	99.7%	3,122	99.6%	3,032	99.9%	27,264	99.7%
Saolta University Health Care Group	16,875	99.2%	17,167	98.4%	17,006	98.2%	16,845	98.2%	150,794	98.1%
Children's University Hospital Temple Street	4,232	99.5%	3,506	99.9%	3,403	99.6%	4,076	99.8%	38,283	99.5%
National Children's Hospital at Tallaght Hospital	2,875	99.8%	2,514	100.0%	2,348	99.8%	2,833	99.7%	25,495	99.8%
Our Lady's Children's Hospital, Crumlin	2,948	100.0%	2,795	99.9%	2,793	99.9%	3,060	100.0%	27,698	99.9%
Children's Hospital Group	10,055	99.7%	8,815	99.9%	8,544	99.8%	9,969	99.8%	91,476	99.7%
National Total	97,723	97.9%	97,681	97.6%	97,235	97.6%	97,502	97.0%	873,752	96.7%
LIU Patient Experience Time										
St. Columcilles Hospital	488	100.0%	461	100.0%	503	100.0%	520	100.0%	6,016	100.0%

1. Tallaght Hospital April data only inclusive of 1st - 25th April 2016

ED PET Profile of Patients aged 75 year +

	Aug 2016 % Patients Attending ED Over 75	Aug 2016 % Patients Over 75 Discharged / Admitted With In 6 Hours	Aug 2016 % Attendees Over 75 Admitted With In 6 Hours	Aug 2016 % Patients Over 75 Discharged / Admitted With In 9 Hours	Sept 2016 % Patients Attending ED Over 75	Sept 2016 % Patients Over 75 Discharged / Admitted With In 6 Hours	Sept 2016 % Attendees Over 75 Admitted With In 6 Hours	Sept 2016 % Patients Over 75 Discharged / Admitted With In 9 Hours	YTD 2016 % Patients Attending ED Over 75	YTD 2016 % Patients Over 75 Discharged / Admitted Within 6 Hours	YTD 2016 % Attendees Over 75 Admitted Within 6 Hours	YTD 2016 % Patients Over 75 Discharged / Admitted Within 9 Hours
Mater Misericordiae University Hospital	10.9%	45.5%	24.4%	58.6%	11.7%	43.8%	21.1%	56.7%	12.3%	38.8%	17.0%	51.7%
Midland Regional Hospital Mullingar	12.1%	50.1%	37.4%	80.3%	10.7%	36.6%	25.6%	70.6%	11.0%	44.7%	33.1%	70.8%
Our Lady's Hospital Navan												
St Luke's Hospital Kilkenny	12.8%	71.8%	71.8%	84.6%	12.5%	77.3%	81.7%	89.4%	12.3%	78.1%	80.0%	88.7%
St. Vincent's University Hospital	17.9%	45.5%	16.3%	58.3%	16.8%	42.2%	16.7%	56.8%	17.9%	42.1%	17.2%	56.8%
Wexford General Hospital	12.3%	60.4%	54.8%	85.6%	11.6%	51.8%	46.4%	82.4%	12.6%	60.0%	54.0%	86.1%
Ireland East Hospital Group	13.3%	53.0%	39.1%	70.0%	12.9%	49.2%	36.5%	67.7%	13.4%	50.1%	37.4%	66.9%
Midland Regional Hospital Portlaoise	9.2%	47.9%	32.6%	68.5%	7.3%	56.9%	43.5%	81.8%	8.5%	45.2%	28.4%	67.4%
Midland Regional Hospital Tullamore	12.4%	39.8%	16.8%	61.0%	13.0%	42.8%	19.9%	60.4%	13.8%	41.7%	18.3%	59.2%
Naas General Hospital	12.7%	46.1%	28.2%	63.7%	13.6%	45.7%	28.2%	58.1%	13.9%	38.9%	19.5%	55.0%
St. James's Hospital	13.5%	32.2%	13.8%	61.3%	13.4%	30.9%	9.4%	50.2%	13.6%	33.3%	12.3%	57.2%
Tallaght Hospital - Adults	10.0%	45.2%	30.8%	70.5%	9.3%	29.9%	17.1%	54.5%	9.8%	37.8%	25.0%	59.9%
Dublin Midlands Hospital Group	11.6%	40.9%	23.3%	64.7%	11.2%	38.5%	19.9%	58.1%	11.8%	38.5%	19.5%	59.2%
Beaumont Hospital	15.7%	45.8%	16.9%	59.0%	16.5%	41.0%	15.9%	53.6%	16.0%	43.2%	20.7%	54.7%
Cavan General Hospital	13.2%	51.1%	42.5%	77.4%	13.5%	49.9%	34.0%	78.4%	13.4%	49.0%	31.8%	73.0%
Connolly Hospital Blanchardstown	10.6%	39.9%	26.6%	60.7%	11.0%	37.8%	22.3%	59.4%	11.5%	32.5%	18.2%	49.9%
Our Lady of Lourdes Hospital Drogheda	9.0%	28.0%	19.7%	47.9%	8.7%	29.7%	17.0%	42.9%	9.1%	29.9%	19.1%	45.9%
RCSI Hospitals Group	12.2%	41.8%	24.4%	60.4%	12.4%	39.7%	20.9%	57.4%	12.4%	39.3%	21.8%	55.4%
Cork University Hospital	12.4%	38.1%	17.9%	55.5%	11.8%	44.9%	22.1%	60.5%	12.5%	38.5%	17.2%	53.9%
Mercy University Hospital Cork	11.8%	34.7%	18.6%	58.1%	10.6%	28.4%	12.1%	51.2%	11.0%	32.7%	18.0%	54.5%
South Tipperary General Hospital	13.7%	46.6%	33.5%	69.4%	13.7%	54.3%	43.1%	74.9%	13.6%	50.4%	38.4%	69.3%
University Hospital Kerry	12.8%	54.4%	39.4%	73.9%	12.7%	57.4%	50.0%	73.9%	12.8%	47.8%	38.8%	67.4%
University Hospital Waterford	11.8%	55.7%	33.5%	67.7%	11.9%	53.5%	24.3%	65.5%	12.5%	52.9%	25.5%	65.7%
South/South West Hospital Group	12.4%	45.8%	27.3%	63.9%	12.0%	48.3%	29.6%	64.9%	12.5%	44.8%	26.3%	61.5%
University Hospital, Limerick	11.8%	33.7%	17.9%	50.9%	10.9%	32.4%	17.4%	43.3%	11.9%	30.2%	14.8%	43.4%
University of Limerick Hospital Group	11.8%	33.7%	17.9%	50.9%	10.9%	32.4%	17.4%	43.3%	11.9%	30.2%	14.8%	43.4%
Galway University Hospitals	11.5%	38.9%	23.7%	52.2%	10.7%	35.6%	22.1%	47.5%	11.2%	37.5%	24.2%	50.4%
Letterkenny General Hospital	16.2%	62.0%	53.1%	83.9%	14.1%	58.6%	46.4%	83.3%	14.9%	66.6%	58.7%	89.4%
Mayo General Hospital	15.7%	58.4%	47.7%	83.4%	15.5%	49.8%	37.2%	77.8%	16.0%	52.8%	40.3%	79.3%
Portiuncula Hospital Ballinasloe	15.7%	53.1%	37.4%	87.8%	15.3%	53.8%	42.5%	89.2%	14.7%	61.4%	52.4%	89.7%
Sligo Regional Hospital	14.2%	53.5%	32.5%	78.7%	14.3%	55.3%	37.7%	86.6%	14.4%	55.0%	34.9%	80.3%
Saolta University Health Care Group	14.2%	52.7%	39.7%	75.3%	13.5%	49.6%	36.4%	74.5%	13.8%	53.4%	41.6%	75.7%
National Total	11.6%	46.7%	30.9%	66.6%	11.1%	44.8%	28.9%	64.0%	11.5%	45.0%	29.5%	63.2%
LIU Patient Experience Time												
St. Columcilles Hospital	24.9%	88.8%	91.9%	98.6%	22.3%	84.5%	81.8%	96.4%	21.6%	84.3%	80.1%	96.6%

Notes:

1. Tallaght April data only inclusive of 1st to 25th April

Urgent Colonoscopy waiting > 28 Days

	Reporting Frequency	Target / Expected Activity YTD	May-16		Jun-16		Jul-16		Aug-16		Sep-16	
			Total Breaches Reported	Total New Patients Breaching	Total Breaches Reported	Total New Patients Breaching	Total Breaches Reported	Total New Patients Breaching	Total Breaches Reported	Total New Patients Breaching	Total Breaches Reported	Total New Patients Breaching
			Mater Misericordiae University Hospital	M	0	1	1	1	1	5	4	0
Midland Regional Hospital Mullingar	M	0	8	4	0	0	0	0	0	0	0	0
Our Lady's Hospital Navan	M	0	0	0	0	0	0	0	0	0	0	0
St. Columcilles Hospital	M	0	0	0	0	0	0	0	0	0	0	0
St Luke's Hospital Kilkenny	M	0	0	0	0	0	0	0	0	0	0	0
St. Michael's Hospital	M	0	0	0	0	0	0	0	0	0	0	0
St. Vincent's University Hospital	M	0	0	0	0	0	0	0	0	0	0	0
Wexford General Hospital	M	0	0	0	0	0	0	0	0	0	0	0
Ireland East Hospital Group	M	0	9	5	1	1	5	4	0	0	0	0
Midland Regional Hospital Portlaoise	M	0	0	0	0	0	0	0	0	0	0	0
Midland Regional Hospital Tullamore	M	0	0	0	0	0	0	0	0	0	0	0
Naas General Hospital	M	0	0	0	0	0	0	0	0	0	0	0
St. James's Hospital	M	0	0	0	0	0	0	0	0	0	0	0
Tallaght Hospital - Adults	M	0	15	15	22	17	0	0	0	0	0	0
Dublin Midlands Hospital Group	M	0	15	15	22	17	0	0	0	0	0	0
Beaumont Hospital	M	0	0	0	0	0	0	0	0	0	0	0
Cavan General Hospital	M	0	0	0	0	0	0	0	0	0	0	0
Connolly Hospital Blanchardstown	M	0	0	0	0	0	0	0	0	0	0	0
Louth County Hospital	M	0	0	0	0	0	0	0	0	0	0	0
Our Lady of Lourdes Hospital Drogheda	M	0	0	0	0	0	0	0	0	0	0	0
RCSI Hospitals Group	M	0	0	0	0	0	0	0	0	0	0	0
Bantry General Hospital	M	0	0	0	0	0	3	2	0	0	0	0
Cork University Hospital	M	0	0	0	0	0	0	0	0	0	0	0
Mallow General Hospital	M	0	0	0	0	0	0	0	0	0	0	0
Mercy University Hospital Cork	M	0	0	0	0	0	0	0	8	8	0	0
South Infirmary/Victoria University Hospital Cork	M	0	0	0	0	0	0	0	0	0	0	0
South Tipperary General Hospital	M	0	0	0	0	0	0	0	0	0	0	0
University Hospital Kerry	M	0	0	0	0	0	0	0	0	0	0	0
University Hospital Waterford	M	0	0	0	0	0	0	0	0	0	0	0
South/South West Hospital Group	M	0	0	0	0	0	3	2	8	8	0	0

Urgent Colonoscopy waiting > 28 Days												
	Reporting Frequency	Target / Expected Activity YTD	May-16		Jun-16		Jul-16		Aug-16		Sep-16	
Ennis Hospital	M	0	0	0	0	0	0	0	0	0	0	0
Nenagh Hospital	M	0	0	0	0	0	0	0	0	0	0	0
St. John's Hospital	M	0	0	0	0	0	0	0	0	0	0	0
University Hospital, Limerick	M	0	0	0	0	0	0	0	0	0	0	0
University of Limerick Hospital Group	M	0	0	0	0	0	0	0	0	0	0	0
Galway University Hospitals	M	0	0	0	0	0	0	0	0	0	0	0
Letterkenny General Hospital	M	0	0	0	1	1	0	0	1	1	0	0
Mayo General Hospital	M	0	0	0	0	0	0	0	0	0	0	0
Portiuncula Hospital Ballinasloe	M	0	0	0	0	0	0	0	0	0	0	0
Roscommon Hospital	M	0	0	0	0	0	0	0	0	0	0	0
Sligo Regional Hospital	M	0	0	0	0	0	0	0	0	0	0	0
Saolta University Health Care Group	M	0	0	0	1	1	0	0	1	1	0	0
Children's University Hospital Temple Street	M	0	0	0	0	0	0	0	0	0	0	0
Our Lady's Children's Hospital, Crumlin	M	0	0	0	0	0	0	0	0	0	0	0
National Children's Hospital at Tallaght Hospital	M	0	0	0	0	0	0	0	0	0	0	0
Children's Hospital Group	M	0	0	0	0	0	0	0	0	0	0	0
National Total	M	0	24	20	24	19	8	6	9	9	0	0

Notes:

1. Source: BIU Monthly Urgent Colonoscopy Census

2. In April reporting of urgent colonoscopy breaches changed from reporting the number of breaches in the last week of the month to the total number of breaches reported in the month and the number of new breaches during that period.

Adult Waiting List Inpatient & Day Case

Number & % of Patients Waiting < 8 Months	Reporting Frequency	2016 Target / Expected Activity	No of Adults Waiting < 8 Months May 2016	% of Adults Waiting < 8 Months May 2016	No of Adults Waiting < 8 Months Jun 2016	% of Adults Waiting < 8 Months Jun 2016	No of Adults Waiting < 8 Months July 2016	% of Adults Waiting < 8 Months July 2016	No of Adults Waiting < 8 Months August 2016	% of Adults Waiting < 8 Months August 2016	No of Adults Waiting < 8 Months September 2016	% of Adults Waiting < 8 Months September 2016
Cappagh National Orthopaedic Hospital	M	70%	1,743	74.7%	1,742	72.5%	1,727	71.6%	1,826	70.1%	1,660	70.1%
Mater Misericordiae University Hospital	M	70%	4,168	64.4%	4,137	62.2%	4,147	59.6%	4,024	57.7%	3,811	56.2%
Midland Regional Hospital Mullingar	M	70%	306	96.8%	288	98.3%	254	96.9%	243	95.3%	210	99.1%
Our Lady's Hospital Navan	M	70%	325	92.6%	343	95.0%	337	95.5%	418	96.3%	453	97.2%
Royal Victoria Eye and Ear Hospital	M	70%	1,525	63.8%	1,497	60.4%	1,483	58.6%	1,491	57.8%	1,514	57.0%
St. Columcilles Hospital	M	70%	102	100.0%	105	99.1%	105	100.0%	124	99.2%	132	97.8%
St Luke's Hospital Kilkenny	M	70%	578	73.1%	586	73.0%	535	72.9%	521	75.9%	532	79.0%
St. Michael's Hospital	M	70%	344	100.0%	393	99.7%	426	99.1%	483	98.2%	516	99.2%
St. Vincent's University Hospital	M	70%	1,535	75.1%	1,512	75.6%	1,463	74.8%	1,593	74.9%	1,651	75.4%
Wexford General Hospital	M	70%	413	91.8%	437	92.0%	374	97.7%	314	98.4%	334	98.5%
Ireland East Hospital Group	M	70%	11,039	70.8%	11,040	69.1%	10,851	67.3%	11,037	66.5%	10,813	66.2%
Midland Regional Hospital Portlaoise	M	70%	297	83.7%	250	72.5%	269	74.3%	259	68.9%	244	67.8%
Midland Regional Hospital Tullamore	M	70%	1,342	63.1%	1,284	59.9%	1,320	59.0%	1,291	57.6%	1,307	58.3%
Naas General Hospital	M	70%	81	96.4%	32	94.1%	31	93.9%	27	93.1%	64	95.5%
St. James's Hospital	M	70%	3,081	65.2%	3,162	63.9%	3,081	61.7%	3,081	61.2%	3,130	60.5%
Tallaght Hospital - Adults	M	70%	2,478	66.5%	2,633	64.9%	2,681	64.0%	2,614	63.0%	2,588	63.3%
Dublin Midlands Hospital Group	M	70%	7,279	66.1%	7,361	63.9%	7,382	62.5%	7,272	61.5%	7,333	61.5%
Beaumont Hospital	M	70%	3,783	64.3%	3,781	64.4%	3,718	62.5%	3,688	63.7%	3,775	65.6%
Cavan General Hospital	M	70%	388	93.9%	496	94.5%	537	94.0%	533	92.1%	551	90.8%
Connolly Hospital Blanchardstown	M	70%	958	80.4%	947	79.3%	1,010	83.5%	902	82.0%	937	83.2%
Louth County Hospital	M	70%	527	93.4%	487	92.2%	541	92.5%	559	93.2%	535	91.8%
Our Lady of Lourdes Hospital Drogheda	M	70%	499	62.5%	475	59.3%	465	57.7%	479	57.2%	491	59.6%
RCSI Hospitals Group	M	70%	6,155	69.5%	6,186	69.3%	6,271	68.8%	6,161	69.2%	6,289	70.7%
Bantry General Hospital	M	70%	73	98.6%	30	100.0%	28	100.0%	31	100.0%	17	100.0%
Cork University Hospital	M	70%	1,214	70.5%	1,235	69.5%	1,216	67.4%	1,264	67.2%	1,208	64.7%
Lourdes Orthopaedic Hospital Kilcreene	M	70%	254	97.3%	238	97.1%	252	95.8%	242	94.9%	203	98.5%
Mallow General Hospital	M	70%	16	100.0%	12	100.0%	15	100.0%	23	100.0%	33	100.0%
Mercy University Hospital Cork	M	70%	891	68.5%	933	69.7%	914	69.1%	888	69.4%	865	67.4%
South Infirmary/Victoria University Hospital Cork	M	70%	1,283	78.3%	1,374	78.8%	1,431	78.5%	1,498	78.9%	1,582	77.7%
South Tipperary General Hospital	M	70%	222	99.1%	191	99.0%	181	100.0%	194	99.5%	199	99.5%
University Hospital Kerry	M	70%	261	98.9%	275	99.6%	141	100.0%	124	99.2%	109	100.0%
University Hospital Waterford	M	70%	2,070	55.8%	1,837	51.4%	1,873	50.2%	1,874	50.4%	1,866	50.3%

Adult Waiting List Inpatient & Day Case

Number & % of Patients Waiting < 8 Months	Reporting Frequency	2016 Target / Expected Activity	No of Adults Waiting < 8 Months May 2016	% of Adults Waiting < 8 Months May 2016	No of Adults Waiting < 8 Months Jun 2016	% of Adults Waiting < 8 Months Jun 2016	No of Adults Waiting < 8 Months July 2016	% of Adults Waiting < 8 Months July 2016	No of Adults Waiting < 8 Months August 2016	% of Adults Waiting < 8 Months August 2016	No of Adults Waiting < 8 Months September 2016	% of Adults Waiting < 8 Months September 2016
South/South West Hospital Group	M	70%	6,284	68.2%	6,125	66.6%	6,051	65.0%	6,138	65.3%	6,082	64.3%
Croom Hospital	M	70%	219	97.3%	275	95.8%	278	95.2%	299	94.9%	259	93.8%
Ennis Hospital	M	70%	426	85.4%	403	81.4%	408	79.8%	429	78.9%	492	80.3%
Nenagh Hospital	M	70%	501	84.2%	450	76.5%	527	78.3%	534	77.3%	483	72.9%
St. John's Hospital	M	70%	911	82.8%	893	83.2%	860	82.3%	808	80.4%	861	81.8%
University Hospital, Limerick	M	70%	1,674	61.3%	1,639	58.6%	1,624	56.9%	1,506	54.9%	1,488	54.9%
University of Limerick Hospital Group	M	70%	3,731	72.4%	3,660	69.9%	3,697	68.8%	3,576	67.5%	3,583	67.4%
Galway University Hospitals	M	70%	5,812	56.0%	5,867	54.8%	5,735	53.9%	5,810	53.2%	5,839	52.8%
Letterkenny General Hospital	M	70%	1,345	74.4%	1,373	75.2%	1,439	74.0%	1,490	72.4%	1,483	73.2%
Mayo General Hospital	M	70%	1,103	94.4%	1,053	93.4%	1,075	92.0%	1,060	89.0%	1,058	88.4%
Portiuncula Hospital Ballinasloe	M	70%	119	86.9%	129	83.8%	122	83.6%	125	83.9%	129	87.2%
Roscommon Hospital	M	70%	950	76.1%	1,186	77.1%	1,186	71.8%	1,246	71.0%	1,387	72.3%
Sligo Regional Hospital	M	70%	2,196	88.9%	2,298	89.1%	2,239	87.4%	2,203	87.7%	2,102	84.8%
Saolta University Health Care Group	M	70%	11,525	66.9%	11,906	66.4%	11,796	65.1%	11,934	64.2%	11,998	63.7%
Children's University Hospital Temple Street	M	70%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
National Children's Hospital at Tallaght Hospital	M	70%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Our Lady's Children's Hospital, Crumlin	M	70%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Children's Hospital Group	M	70%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
National Total	M	70%	46,013	68.6%	46,278	67.3%	46,048	65.9%	46,118	65.3%	46,098	65.1%

Notes:

1. Adult Waiting List data sourced from NTPF.

Child Waiting List Inpatient & Day Case

Number & % of Patients Waiting < 20 Weeks	Reporting Frequency	2016 Target / Expected Activity	No. of Children Waiting < 20 Weeks May 2016	% of Children Waiting < 20 Weeks May 2016	No. of Children Waiting < 20 Weeks Jun 2016	% of Children Waiting < 20 Weeks Jun 2016	No. of Children Waiting < 20 Weeks Jul 2016	% of Children Waiting < 20 Weeks Jul 2016	No of Children Waiting < 20 Weeks August 2016	% of Children Waiting < 20 Weeks August 2016	No of Children Waiting < 20 Weeks September 2016	% of Children Waiting < 20 Weeks September 2016
Cappagh National Orthopaedic Hospital	M	60%	19	76.0%	18	85.7%	14	93.3%	13	92.9%	8	57.1%
Mater Misericordiae University Hospital	M	60%	0	0.0%	0	0.0%	0	0.0%	0	0.0%		
Midland Regional Hospital Mullingar	M	60%	2	50.0%	1	50.0%	0	0.0%	0	0.0%	1	100.0%
Our Lady's Hospital Navan	M	60%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	1	100.0%
Royal Victoria Eye and Ear Hospital	M	60%	72	57.1%	73	58.9%	70	58.8%	60	53.1%	62	56.4%
St. Columcilles Hospital	M	60%	0	0.0%	0	0.0%	0	0.0%	0	0.0%		
St Luke's Hospital Kilkenny	M	60%	4	100.0%	4	100.0%	1	50.0%	2	66.7%	1	100.0%
St. Michael's Hospital	M	60%	0	0.0%	0	0.0%	0	0.0%	0	0.0%		
St. Vincent's University Hospital	M	60%	0	0.0%	0	0.0%	0	0.0%	0	0.0%		
Wexford General Hospital	M	60%	7	87.5%	8	100.0%	6	100.0%	7	100.0%	7	100.0%
Ireland East Hospital Group	M	60%	104	62.3%	104	65.4%	91	64.1%	82	59.9%	80	59.7%
Midland Regional Hospital Portlaoise	M	60%	7	100.0%	3	100.0%	5	100.0%	7	100.0%	8	88.9%
Midland Regional Hospital Tullamore	M	60%	267	61.4%	244	59.4%	245	55.1%	235	57.0%	241	56.2%
Naas General Hospital	M	60%	0	0.0%	0	0.0%	0	0.0%	0	0.0%		
St. James's Hospital	M	60%	0	0.0%	0	0.0%	0	0.0%	0	0.0%		
Tallaght Hospital - Adults	M	60%	1	25.0%	2	66.7%	5	83.3%	2	66.7%	2	100.0%
Dublin Midlands Hospital Group	M	60%	275	61.7%	249	59.7%	255	55.9%	244	57.8%	251	57.0%
Beaumont Hospital	M	60%	87	47.5%	93	45.8%	86	44.6%	75	39.9%	68	38.0%
Cavan General Hospital	M	60%	63	100.0%	49	98.0%	45	100.0%	45	97.8%	52	100.0%
Connolly Hospital Blanchardstown	M	60%	0	0.0%	0	0.0%	0	0.0%	0	0.0%		
Louth County Hospital	M	60%	0	0.0%	0	0.0%	0	0.0%	0	0.0%		
Our Lady of Lourdes Hospital Drogheda	M	60%	126	44.8%	138	44.8%	143	46.3%	115	37.0%	100	32.8%
RCSI Hospitals Group	M	60%	276	52.4%	280	49.9%	274	50.1%	235	43.1%	220	41.0%
Bantry General Hospital	M	60%	0	0.0%	0	0.0%	0	0.0%	0	0.0%		
Cork University Hospital	M	60%	34	52.3%	39	55.7%	34	50.0%	39	52.7%	38	52.8%
Lourdes Orthopaedic Hospital Kilcreene	M	60%	0	0.0%	0	0.0%	0	0.0%	0	0.0%		
Mallow General Hospital	M	60%	0	0.0%	0	0.0%	0	0.0%	0	0.0%		
Mercy University Hospital Cork	M	60%	29	78.4%	33	78.6%	37	75.5%	38	74.5%	39	70.9%
South Infirmary/Victoria University Hospital Cork	M	60%	74	86.0%	83	91.2%	82	91.1%	103	92.8%	116	92.1%
South Tipperary General Hospital	M	60%	15	100.0%	21	95.5%	15	100.0%	13	100.0%	19	100.0%
University Hospital Kerry	M	60%	9	100.0%	12	100.0%	13	100.0%	16	100.0%	19	100.0%
University Hospital Waterford	M	60%	178	41.5%	179	40.3%	160	37.2%	122	29.9%	118	30.3%
South/South West Hospital Group	M	60%	339	52.9%	367	53.9%	341	51.3%	331	49.2%	349	51.2%

Child Waiting List Inpatient & Day Case

Number & % of Patients Waiting < 20 Weeks	Reporting Frequency	2016 Target / Expected Activity	No. of Children Waiting < 20 Weeks May 2016	% of Children Waiting < 20 Weeks May 2016	No. of Children Waiting < 20 Weeks Jun 2016	% of Children Waiting < 20 Weeks Jun 2016	No. of Children Waiting < 20 Weeks Jul 2016	% of Children Waiting < 20 Weeks Jul 2016	No of Children Waiting < 20 Weeks August 2016	% of Children Waiting < 20 Weeks August 2016	No of Children Waiting < 20 Weeks September 2016	% of Children Waiting < 20 Weeks September 2016
Croom Hospital	M	60%	3	75.0%	3	75.0%	3	75.0%	2	66.7%	1	50.0%
Ennis Hospital	M	60%	21	77.8%	16	66.7%	17	81.0%	15	71.4%	17	65.4%
Nenagh Hospital	M	60%	14	82.4%	10	90.9%	14	93.3%	22	91.7%	21	84.0%
St. John's Hospital	M	60%	1	100.0%	3	100.0%	3	100.0%	2	100.0%	1	100.0%
University Hospital, Limerick	M	60%	161	48.2%	134	41.5%	172	52.0%	132	45.7%	125	45.1%
University of Limerick Hospital Group	M	60%	200	52.2%	166	45.5%	209	55.9%	173	51.0%	165	49.8%
Galway University Hospitals	M	60%	311	43.3%	297	41.7%	268	37.9%	280	37.5%	301	40.1%
Letterkenny General Hospital	M	60%	27	75.0%	22	64.7%	20	66.7%	21	70.0%	22	73.3%
Mayo General Hospital	M	60%	4	100.0%	2	66.7%	1	100.0%	2	100.0%	5	100.0%
Portiuncula Hospital Ballinasloe	M	60%	6	100.0%	9	100.0%	7	100.0%	4	80.0%	4	80.0%
Roscommon Hospital	M	60%	0	0.0%	0	0.0%	0	0.0%	0	0.0%		
Sligo Regional Hospital	M	60%	208	65.2%	224	64.9%	200	59.9%	167	52.0%	184	49.3%
Saolta University Health Care Group	M	60%	556	51.3%	554	50.2%	496	46.0%	474	42.9%	516	44.3%
Children's University Hospital Temple Street	M	60%	684	65.3%	705	64.1%	626	60.0%	622	57.8%	579	54.8%
National Children's Hospital at Tallaght Hospital	M	60%	236	40.6%	220	39.4%	304	48.0%	288	45.4%	238	40.1%
Our Lady's Children's Hospital, Crumlin	M	60%	1,326	43.1%	1,240	41.6%	1,284	42.6%	1,175	39.9%	1,177	39.4%
Children's Hospital Group	M	60%	2,246	47.7%	2,165	46.7%	2,214	47.2%	2,085	44.8%	1,994	43.0%
National Total	M	60%	3,996	50.3%	3,885	49.0%	3,880	48.8%	3,624	46.0%	3,575	45.1%

Notes:

1. Child Waiting List data sourced from NTPF.

Outpatient Wait List

Number & % of Patients Waiting < 52 Weeks	Reporting Frequency	2016 Target / Expected Activity	No of Patients Waiting < 52 Weeks Jun 2016	% of Patients Waiting < 52 Weeks Jun 2016	No of Patients Waiting < 52 Weeks July 2016	% of Patients Waiting < 52 Weeks July 2016	No of Patients Waiting < 52 Weeks August 2016	% of Patients Waiting < 52 Weeks August 2016	No of Patients Waiting < 52 Weeks September 2016	% of Patients Waiting < 52 Weeks September 2016
Cappagh National Orthopaedic Hospital	M	85%	1,314	100.0%	1,378	100.0%	1,459	100.0%	1,472	99.9%
Mater Misericordiae University Hospital	M	85%	21,745	88.2%	22,333	87.6%	23,568	87.1%	23,385	86.0%
Midland Regional Hospital Mullingar	M	85%	5,681	90.9%	5,922	90.5%	5,974	89.4%	5,874	87.4%
Our Lady's Hospital Navan	M	85%	4,294	91.1%	4,292	90.2%	4,432	90.0%	4,531	89.3%
Royal Victoria Eye and Ear Hospital	M	85%	6,272	76.1%	6,864	76.5%	6,265	78.5%	6,502	77.2%
St. Columcilles Hospital	M	85%	1,979	70.6%	1,830	67.5%	1,770	65.7%	1,745	65.0%
St Luke's Hospital Kilkenny	M	85%	2,915	96.8%	3,069	96.7%	3,029	97.0%	2,989	96.9%
St. Michael's Hospital	M	85%	2,610	94.5%	2,708	94.9%	2,667	94.9%	2,699	95.1%
St. Vincent's University Hospital	M	85%	15,003	91.1%	15,046	91.2%	15,441	91.7%	15,535	90.8%
Wexford General Hospital	M	85%	3,276	99.7%	3,149	99.9%	3,034	99.4%	2,865	99.4%
Ireland East Hospital Group	M	85%	65,089	88.6%	66,591	88.1%	67,639	88.3%	67,597	87.3%
Midland Regional Hospital Portlaoise	M	85%	3,221	86.9%	3,315	86.5%	3,413	85.5%	3,518	85.2%
Midland Regional Hospital Tullamore	M	85%	10,702	81.5%	10,661	79.6%	10,422	78.3%	10,471	77.9%
Naas General Hospital	M	85%	4,641	83.3%	4,613	82.2%	4,530	81.4%	4,507	80.8%
St. James's Hospital	M	85%	14,032	93.9%	14,204	93.6%	14,095	93.0%	14,081	92.7%
Tallaght Hospital - Adults	M	85%	16,984	82.9%	17,267	81.7%	17,552	80.5%	17,630	79.4%
Dublin Midlands Hospital Group	M	85%	49,580	85.7%	50,060	84.6%	50,012	83.6%	50,207	82.9%
Beaumont Hospital	M	85%	20,341	76.4%	20,406	76.5%	20,404	75.6%	20,335	74.5%
Cavan General Hospital	M	85%	6,997	87.3%	7,036	86.1%	7,113	85.9%	6,994	86.0%
Connolly Hospital Blanchardstown	M	85%	9,184	78.1%	9,131	77.0%	8,909	76.0%	8,903	75.7%
Louth County Hospital	M	85%	2,487	89.2%	2,557	87.2%	2,434	87.2%	2,281	85.9%
Our Lady of Lourdes Hospital Drogheda	M	85%	10,395	85.0%	10,395	83.9%	10,367	85.4%	10,293	85.1%
Rotunda Hospital	M	85%	2,007	100.0%	2,109	100.0%	2,113	100.0%	2,165	100.0%
RCSI Hospitals Group	M	85%	51,411	81.0%	51,634	80.5%	51,340	80.2%	50,971	79.5%
Bantry General Hospital	M	85%	1,538	97.5%	1,351	97.3%	1,309	97.3%	1,306	97.0%
Cork University Hospital	M	85%	21,075	83.5%	20,945	82.2%	21,088	81.6%	21,092	80.1%
Mallow General Hospital	M	85%	2,135	90.4%	2,131	90.6%	2,182	91.2%	2,221	92.0%
Mercy University Hospital Cork	M	85%	4,483	83.9%	4,584	83.6%	4,464	82.4%	4,257	81.1%
South Infirmary/Victoria University Hospital Cork	M	85%	15,597	83.2%	16,131	81.5%	15,635	79.5%	15,622	78.5%
South Tipperary General Hospital	M	85%	3,469	92.9%	3,480	92.4%	3,465	92.8%	3,484	92.8%
University Hospital Kerry	M	85%	7,126	88.7%	7,054	87.2%	7,143	85.3%	7,133	84.6%
University Hospital Waterford	M	85%	21,899	77.7%	22,413	77.1%	22,622	76.3%	22,485	74.7%
South/South West Hospital Group	M	85%	77,322	82.9%	78,089	81.8%	77,908	80.8%	77,600	79.6%
Croom Hospital	M	85%	3,885	78.0%	3,868	76.6%	3,749	73.8%	3,734	71.9%
Ennis Hospital	M	85%	1,533	80.9%	1,548	79.2%	1,546	76.8%	1,526	76.0%
Nenagh Hospital	M	85%	1,333	77.3%	1,284	74.0%	1,260	72.5%	1,249	70.5%
St. John's Hospital	M	85%	1,225	99.4%	1,672	99.5%	1,597	99.2%	1,581	99.7%
University Hospital, Limerick	M	85%	18,969	81.7%	19,655	78.9%	20,023	77.8%	20,099	77.5%
University of Limerick Hospital Group	M	85%	26,945	81.5%	28,027	79.3%	28,175	77.9%	28,189	77.2%
Galway University Hospitals	M	85%	26,548	84.3%	27,223	84.1%	27,446	83.4%	27,570	83.0%
Letterkenny General Hospital	M	85%	10,755	81.5%	10,742	81.4%	10,587	82.2%	10,572	82.4%
Mayo General Hospital	M	85%	4,825	76.4%	4,963	76.8%	4,957	77.0%	5,009	76.1%
Portiuncula Hospital Ballinasloe	M	85%	2,883	89.6%	2,824	89.5%	2,825	90.8%	2,837	91.5%
Roscommon Hospital	M	85%	2,048	83.8%	2,006	83.0%	2,145	82.7%	2,147	82.0%
Sligo Regional Hospital	M	85%	9,996	95.0%	9,993	94.7%	10,062	94.7%	9,759	93.7%
Saolta University Health Care Group	M	85%	57,055	84.9%	57,751	84.8%	58,022	84.6%	57,894	84.2%
Children's University Hospital Temple Street	M	85%	11,167	84.6%	11,347	83.2%	11,396	82.3%	11,287	80.9%
National Children's Hospital at Tallaght Hospital	M	85%	5,157	85.9%	5,209	86.4%	5,300	86.5%	5,232	85.4%
Our Lady's Children's Hospital, Crumlin	M	85%	10,956	83.7%	10,985	83.2%	11,240	83.1%	10,961	82.3%
Children's Hospital Group	M	85%	27,280	84.5%	27,541	83.8%	27,936	83.4%	27,480	82.3%
National Total	M	85%	354,682	84.3%	359,693	83.5%	361,032	83.0%	359,938	82.1%

Notes:

1. OPD Waiting List data sourced from NTPF.

Overall ALOS

ALOS	Data Timing	Target / Expected Activity 2016	Apr-16	May-16	Jun-16	Jul-16	Aug-16	YTD 2016
Cappagh National Orthopaedic Hospital	M in arrears	5.0	8.8	9.8	11.7	12.2	10.9	10.1
Mater Misericordiae University Hospital	M in arrears	5.0	8.3	8.1	7.6	7.9	7.8	8.4
Midland Regional Hospital Mullingar	M in arrears	5.0	3.4	2.9	3.2	3.6	3.4	3.3
National Maternity Hospital	M in arrears	5.0	2.9	3.1	2.9	3	3.1	3.0
Our Lady's Hospital Navan	M in arrears	5.0	5.1	4.8	5	5.7	4.7	4.9
Royal Victoria Eye and Ear Hospital	M in arrears	5.0	2.1	2.4	2.2	2.2	2.2	2.2
St. Columcilles Hospital	M in arrears	5.0	4.3	5.7	3.8	4.5	4.6	4.7
St Luke's Hospital Kilkenny	M in arrears	5.0	4.9	3.9	3.6	3.8	4	4.0
St. Michael's Hospital	M in arrears	5.0	6.2	6	6.6	7.2	7.9	7.0
St. Vincent's University Hospital	M in arrears	5.0	9.9	10.2	8.6	8.3	9.6	9.7
Wexford General Hospital	M in arrears	5.0	4.1	3.7	4.2	3.9	4	4.1
Ireland East Hospital Group	M in arrears	5.0	5.7	5.5	5.2	5.4	5.6	5.6
Coombe Women's and Infants University Hospital	M in arrears	5.0	3	2.9	2.8	2.8	3	2.9
Midland Regional Hospital Portlaoise	M in arrears	5.0	3.4	3.8	3.6	3.2	3.3	3.4
Midland Regional Hospital Tullamore	M in arrears	5.0	5.4	4.9	4.8	4.7	4.7	5.1
Naas General Hospital	M in arrears	5.0	6.8	6.5	6.5	6.8	6.6	6.6
St. James's Hospital	M in arrears	5.0	9.5	8.5	9.9	9.9	9.8	9.6
St. Luke's Radiation Oncology Network	M in arrears	5.0	25.6	21.5	22.5	26.2	22.1	22.9
Tallaght Hospital - Adults	M in arrears	5.0	6.3	5.3	5.4	6.4	5.5	6.3
Dublin Midlands Hospital Group	M in arrears	5.0	6.3	5.6	5.9	6.2	5.9	6.2
Beaumont Hospital	M in arrears	5.0	9.0	8.5	7.7	8.3	8.9	8.5
Cavan General Hospital	M in arrears	5.0	4.4	4.6	4.4	4.7	4.9	4.5
Connolly Hospital Blanchardstown	M in arrears	5.0	5.7	6.4	7.5	5.5	6	6.2
Louth County Hospital	M in arrears	5.0	1	1	1	1	1	1.0
Our Lady of Lourdes Hospital Drogheda	M in arrears	5.0	3.7	3.5	3.5	3.4	3.5	3.6
Rotunda Hospital	M in arrears	5.0	3.2	3	3.4	3.5	3.5	3.4
RCSI Hospitals Group	M in arrears	5.0	5.3	5.3	5.3	5.1	5.4	5.3
Bantry General Hospital	M in arrears	5.0	6.1	4.9	4.1	5.4	6.1	5.2
Cork University Hospital	M in arrears	5.0	5.7	5.2	5.1	5.3	5.6	5.4
Cork University Maternity Hospital	M in arrears							
Lourdes Orthopaedic Hospital Kilcreene	M in arrears	5.0	4	3.8	3.9	4.4	4.1	4.0
Mallow General Hospital	M in arrears	5.0	3.7	3.8	4.3	4.8	5	4.2
Mercy University Hospital Cork	M in arrears	5.0	7.1	5.7	5.7	6.1	6.4	6.0
South Infirmary/Victoria University Hospital Cork	M in arrears	5.0	5.2	4.3	4.7	5.2	5.6	4.8
South Tipperary General Hospital	M in arrears	5.0	5.2	5	5.1	4.7	5.3	4.9
University Hospital Kerry	M in arrears	5.0	4.2	4.7	4	4.2	4.8	4.4
University Hospital Waterford	M in arrears	5.0	6.2	5.8	5.9	5.9	6	6.1
South/South West Hospital Group	M in arrears	5.0	5.6	5.1	5.1	5.3	5.6	5.3
Croom Hospital	M in arrears	5.0	4.4	4.8	5.5	5	4.8	5.1
Ennis Hospital	M in arrears	5.0	4.8	4.2	3.6	4.1	4.3	4.4
Nenagh Hospital	M in arrears	5.0	7.8	5.8	5.8	4.1	7.9	6.9
St. John's Hospital	M in arrears	5.0	5.4	4.8	4	4.4	3.7	4.5
University Hospital, Limerick	M in arrears	5.0	4.8	4.7	4.9	4.7	4.8	4.8
University Maternity Hospital, Limerick	M in arrears	5.0	4	4.4	4	3.9	4	4.0
University of Limerick Hospital Group	M in arrears	5.0	4.9	4.7	4.6	4.5	4.7	4.7
Galway University Hospitals	M in arrears	5.0	5.4	5.8	5.4	5.4	5.3	5.5
Letterkenny General Hospital	M in arrears	5.0	4.3	3.8	4.2	4.2	4.1	4.2
Mayo General Hospital	M in arrears	5.0	5	5	4.8	4.2	5.6	4.8
Portiuncula Hospital Ballinasloe	M in arrears	5.0	3.7	3.6	3.4	3.8	3.7	3.7
Roscommon Hospital	M in arrears	5.0	9.3	8.5	12	9	9.2	9.4
Sligo Regional Hospital	M in arrears	5.0	5	5	5.6	4.8	5	5.1
Saolta University Health Care Group	M in arrears	5.0	4.9	4.9	5	4.8	4.9	4.9
Children's University Hospital Temple Street	M in arrears	5.0	4.1	3.8	3.8	3.1	3.1	3.7
National Children's Hospital at Tallaght Hospital	M in arrears							
Our Lady's Children's Hospital, Crumlin	M in arrears	5.0	4.5	5.1	4.9	4.9	4.6	4.9
Children's Hospital Group	M in arrears	5.0	4.4	4.5	4.4	4.1	4	4.4
National Total	M in arrears	5.0	5.5	5.2	5.2	5.2	5.4	5.4

Notes:

1. Source : HPO HIPE Data
2. This is the Overall ALOS.
3. Data refers to month in arrears.
4. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
5. Tallaght data is inclusive of Tallaght Children's Hospital.
6. CUH data is inclusive of CUMH.

ALOS excluding LOS over 30 days

ALOS for all inpatient discharges excluding LOS over 30 days	Data Timing	Target / Expected Activity 2016	May-16	Jun-16	Jul-16	Aug-16	YTD 2016
Cappagh National Orthopaedic Hospital	M in arrears	4.3	7.3	7.6	7.9	7.7	7.0
Mater Misericordiae University Hospital	M in arrears	4.3	6.4	6.2	6.3	6.2	6.5
Midland Regional Hospital Mullingar	M in arrears	4.3	2.8	2.9	3.5	3.3	3.0
National Maternity Hospital	M in arrears	4.3	3.0	2.8	2.7	2.8	2.8
Our Lady's Hospital Navan	M in arrears	4.3	4.2	4.0	4.4	3.9	4.0
Royal Victoria Eye and Ear Hospital	M in arrears	4.3	2.3	2.2	2.2	2.2	2.2
St. Columcilles Hospital	M in arrears	4.3	3.7	2.9	3.3	3.2	3.3
St Luke's Hospital Kilkenny	M in arrears	4.3	3.5	3.2	3.6	3.6	3.6
St. Michael's Hospital	M in arrears	4.3	5.4	5.2	6.0	5.0	5.8
St. Vincent's University Hospital	M in arrears	4.3	7.2	6.7	6.4	6.6	6.9
Wexford General Hospital	M in arrears	4.3	3.3	3.4	3.5	3.7	3.6
Ireland East Hospital Group	M in arrears	4.3	4.5	4.3	4.5	4.5	4.5
Coombe Women's and Infants University Hospital	M in arrears	4.3	2.8	2.6	2.7	2.8	2.7
Midland Regional Hospital Portlaoise	M in arrears	4.3	3.2	3.4	3.1	3.1	3.3
Midland Regional Hospital Tullamore	M in arrears	4.3	4.5	4.5	4.4	4.4	4.6
Naas General Hospital	M in arrears	4.3	5.5	5.7	6.0	5.9	5.8
St. James's Hospital	M in arrears	4.3	7.3	7.3	7.5	7.3	7.5
St. Luke's Radiation Oncology Network	M in arrears	4.3	16.9	17.9	19.3	17.3	17.6
Tallaght Hospital - Adults	M in arrears	4.3	4.2	4.6	5.2	4.4	5.3
Dublin Midlands Hospital Group	M in arrears	4.3	4.8	4.9	5.2	4.9	5.2
Beaumont Hospital	M in arrears	4.3	6.8	6.3	6.8	7.1	6.8
Cavan General Hospital	M in arrears	4.3	4.0	4.0	4.1	4.1	4.0
Connolly Hospital Blanchardstown	M in arrears	4.3	4.6	4.9	4.5	4.4	4.5
Louth County Hospital	M in arrears	4.3	1.0	1.0	1.0	1.0	1.0
Our Lady of Lourdes Hospital Drogheda	M in arrears	4.3	3.4	3.3	3.3	3.3	3.4
Rotunda Hospital	M in arrears	4.3	3.0	3.2	3.4	3.4	3.2
RCSI Hospitals Group	M in arrears	4.3	4.5	4.4	4.5	4.5	4.5
Bantry General Hospital	M in arrears	4.3	3.7	3.7	4.0	4.0	4.1
Cork University Hospital	M in arrears	4.3	4.7	4.5	4.7	4.6	4.7
Cork University Maternity Hospital	M in arrears	4.3					
Lourdes Orthopaedic Hospital Kilcreene	M in arrears	4.3	3.8	3.9	4.4	4.1	4.0
Mallow General Hospital	M in arrears	4.3	3.7	3.7	4.3	4.3	3.7
Mercy University Hospital Cork	M in arrears	4.3	5.2	5.3	5.6	5.8	5.5
South Infirmary/Victoria University Hospital Cork	M in arrears	4.3	4.0	4.4	4.4	4.6	4.4
South Tipperary General Hospital	M in arrears	4.3	4.5	4.6	4.5	4.8	4.5
University Hospital Kerry	M in arrears	4.3	4.1	3.9	3.8	4.3	4.1
University Hospital Waterford	M in arrears	4.3	5.1	5.1	5.3	5.3	5.3
South/South West Hospital Group	M in arrears	4.3	4.6	4.6	4.7	4.8	4.7
Croom Hospital	M in arrears	4.3	4.8	5.3	5.0	4.8	4.9
Ennis Hospital	M in arrears	4.3	3.9	3.6	3.9	4.0	4.1
Nenagh Hospital	M in arrears	4.3	5.1	4.9	3.7	5.7	5.8
St. John's Hospital	M in arrears	4.3	4.6	3.9	4.3	3.7	4.3
University Hospital, Limerick	M in arrears	4.3	4.3	4.5	4.4	4.4	4.5
University Maternity Hospital, Limerick	M in arrears	4.3	4.1	3.9	3.7	3.7	3.8
University of Limerick Hospital Group	M in arrears	4.3	4.3	4.3	4.2	4.3	4.4
Galway University Hospitals	M in arrears	4.3	5.0	4.6	4.6	4.6	4.8
Letterkenny General Hospital	M in arrears	4.3	3.7	3.7	3.8	3.7	3.8
Mayo General Hospital	M in arrears	4.3	4.5	4.4	4.1	4.9	4.5
Portiuncula Hospital Ballinasloe	M in arrears	4.3	3.6	3.4	3.6	3.7	3.6
Roscommon Hospital	M in arrears	4.3	7.1	8.9	8.0	8.4	8.0
Sligo Regional Hospital	M in arrears	4.3	4.5	4.7	4.5	4.6	4.6
Saolta University Health Care Group	M in arrears	4.3	4.4	4.3	4.3	4.4	4.4
Children's University Hospital Temple Street	M in arrears	4.3	3.3	3.0	2.9	2.9	3.2
National Children's Hospital at Tallaght Hospital	M in arrears						
Our Lady's Children's Hospital, Crumlin	M in arrears	4.3	4.3	4.0	4.3	4.0	4.2
Children's Hospital Group	M in arrears	4.3	3.9	3.6	3.7	3.6	3.8
National Total	M in arrears	4.3	4.5	4.4	4.6	4.5	4.6

Notes:

1. Source : HPO HIPE Data
2. This is the ALOS for all inpatients discharges excluding LOS over 30 days
3. Data refers one month in arrears.
4. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
5. Tallaght data is inclusive of Tallaght Children's Hospital.
6. CUH data is inclusive of CUMH.

Medical ALOS

Medical ALOS	Data Timing	Target / Expected Activity 2015	May-16	Jun-16	Jul-16	Aug-16	YTD 2016
Mater Misericordiae University Hospital	M in arrears	7.0	8.6	8.1	8.6	8.2	9.0
Midland Regional Hospital Mullingar	M in arrears	7	4.9	5.7	5.4	4.7	5.6
Our Lady's Hospital Navan	M in arrears	7	4.6	4.9	5.9	4.7	4.8
St. Columcilles Hospital	M in arrears	7	5.4	3.5	4.2	4.1	4.4
St Luke's Hospital Kilkenny	M in arrears	7	4.3	4.0	4.3	4.6	4.6
St. Michael's Hospital	M in arrears	7	9.4	10.9	9.5	12.4	10.4
St. Vincent's University Hospital	M in arrears	7	10.8	9.1	8.8	10.0	10.6
Wexford General Hospital	M in arrears	7	4.7	4.8	4.4	4.8	4.9
Ireland East Hospital Group	M in arrears	7	6.8	6.4	6.6	6.6	7.0
Midland Regional Hospital Portlaoise	M in arrears	7	7.6	6.8	6.4	7.6	6.7
Midland Regional Hospital Tullamore	M in arrears	7	5.9	5.8	5.2	5.3	6.0
Naas General Hospital	M in arrears	7	7.0	7.1	7.2	6.5	7.0
St. James's Hospital	M in arrears	7	9.1	9.7	10.3	10.2	10.0
Tallaght Hospital - Adults	M in arrears	7	6.5	6.3	8.4	5.9	8.6
Dublin Midlands Hospital Group	M in arrears	7	7.3	7.4	8.1	7.2	8.2
Beaumont Hospital	M in arrears	7	9.4	8.4	9.9	11.0	9.8
Cavan General Hospital	M in arrears	7	5.5	5.4	5.7	5.8	5.5
Connolly Hospital Blanchardstown	M in arrears	7	7.4	8.6	6.6	7.1	7.0
Our Lady of Lourdes Hospital Drogheda	M in arrears	7	4.5	4.6	4.6	4.3	4.8
RCSI Hospitals Group	M in arrears	7	6.9	6.7	6.8	7.1	7.0
Bantry General Hospital	M in arrears	7	4.7	3.9	5.2	5.9	5.1
Cork University Hospital	M in arrears	7	6.2	5.9	6.4	6.6	6.5
Mallow General Hospital	M in arrears	7	3.5	4.2	4.6	4.8	3.9
Mercy University Hospital Cork	M in arrears	7	7.1	6.8	7.0	7.8	7.4
South Infirmary/Victoria University Hospital Cork	M in arrears	7	5.9	4.3	5.8	4.8	5.6
South Tipperary General Hospital	M in arrears	7	6.9	6.8	5.8	6.9	6.4
University Hospital Kerry	M in arrears	7	6.0	4.6	5.3	6.2	5.6
University Hospital Waterford	M in arrears	7	7.7	7.9	7.2	6.7	7.6
South/South West Hospital Group	M in arrears	7	6.3	6.0	6.2	6.5	6.3
Ennis Hospital	M in arrears	7	3.9	3.3	3.8	4.1	4.1
Nenagh Hospital	M in arrears	7	5.6	5.6	3.8	7.7	6.8
St. John's Hospital	M in arrears	7	5.1	4.4	4.8	3.9	4.9
University Hospital, Limerick	M in arrears	7	5.7	5.7	5.3	5.3	5.6
University of Limerick Hospital Group	M in arrears	7	5.3	5.1	4.8	5.1	5.3
Galway University Hospitals	M in arrears	7	7.8	7.0	6.7	6.6	7.0
Letterkenny General Hospital	M in arrears	7	5.0	5.7	6.1	5.3	5.8
Mayo General Hospital	M in arrears	7	6.0	6.0	4.4	6.1	5.5
Portiuncula Hospital Ballinasloe	M in arrears	7	5.0	4.8	5.2	5.1	5.2
Roscommon Hospital	M in arrears	7	9.2	13.7	10.1	10.5	10.5
Sligo Regional Hospital	M in arrears	7	7.0	6.9	6.4	6.7	6.7
Saolta University Health Care Group	M in arrears	7	6.5	6.5	6.1	6.2	6.3
National Total	M in arrears	7	6.6	6.4	6.5	6.6	6.8

Notes:

1. Source : HPO HIPE Data
2. This is the Medical ALOS as per the Acute Medical Programme definitions and guidelines.
3. Data refers one month in arrears.
4. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
5. This metric does not apply to patients under 16

Surgical ALOS							
Surgical ALOS	Data Timing	Target/ Expected Activity 2016	May-16	Jun-16	Jul-16	Aug-16	YTD 2016
Cappagh National Orthopaedic Hospital	M in arrears	4.3	3.4	4.0	2.7	2.8	3.9
Mater Misericordiae University Hospital	M in arrears	8.2	7.6	7.6	8.3	8.3	8.2
Midland Regional Hospital Mullingar	M in arrears	3.4	3.1	3.3	4.0	3.8	3.9
Our Lady's Hospital Navan	M in arrears	2.7	2.3	2.3	2.6	2.1	2.5
St. Columcilles Hospital	M in arrears	0.6	0.6	0.5	0.0	2.4	1
St Luke's Hospital Kilkenny	M in arrears	4.8	3.9	3.8	4.0	4.1	4
St. Michael's Hospital	M in arrears	2.7	2.2	2.6	3.2	2.3	2.8
St. Vincent's University Hospital	M in arrears	6.7	9.2	7.7	7.4	8.0	7.9
Wexford General Hospital	M in arrears	3.5	2.2	1.5	2.0	2.4	3.5
Ireland East Hospital Group	M in arrears	5.7	5.9	5.7	6.0	6.0	5.9
Midland Regional Hospital Portlaoise	M in arrears	3.1	4.9	2.9	2.6	2.4	3.4
Midland Regional Hospital Tullamore	M in arrears	3.9	4.3	4.3	4.6	4.5	4.5
Naas General Hospital	M in arrears	4.9	4.5	4.3	5.6	5.8	4.9
St. James's Hospital	M in arrears	9.1	8.8	12.6	11.1	10.3	10.4
Tallaght Hospital - Adults	M in arrears	5.6	5.8	7.2	6.4	4.2	5.9
Dublin Midlands Hospital Group	M in arrears	6.3	6.3	8.0	7.4	6.3	6.8
Beaumont Hospital (4)	M in arrears	6.1	7.0	6.3	6.0	5.9	6.3
Cavan General Hospital	M in arrears	2.9	4.2	2.9	3.1	2.5	3
Connolly Hospital Blanchardstown	M in arrears	5.0	5.1	9.3	5.8	7.0	6.9
Our Lady of Lourdes Hospital Drogheda	M in arrears	5.4	4.4	4.3	4.4	4.9	5
RCSI Hospitals Group	M in arrears	5.5	5.9	5.9	5.3	5.5	5.8
Cork University Hospital	M in arrears	6.2	7.2	7.4	8.5	8.7	7.9
Lourdes Orthopaedic Hospital Kilcreene	M in arrears	2.9	3.1	2.8	3.5	3.1	3.1
Mallow General Hospital	M in arrears	1.0	0.8	0.9	1.0	0.5	0.8
Mercy University Hospital Cork	M in arrears	5.3	4.5	5.0	6.5	5.2	5.3
South Infirmary/Victoria University Hospital Cork	M in arrears	3.0	2.7	2.9	3.7	3.6	3.1
South Tipperary General Hospital	M in arrears	2.7	3.4	3.8	3.4	3.5	3.3
University Hospital Kerry	M in arrears	3.3	4.3	4.2	4.2	4.3	4.2
University Hospital Waterford	M in arrears	5.0	4.8	4.1	4.7	4.4	4.9
South/South West Hospital Group	M in arrears	4.7	4.4	4.5	5.2	5.0	4.8
Croom Hospital	M in arrears	4.1	4.5	5.1	4.6	4.1	4.8
St. John's Hospital	M in arrears	1.6	2.0	1.5	1.5	1.2	1.6
University Hospital, Limerick	M in arrears	4.4	5.1	4.4	4.5	5.1	5
University of Limerick Hospital Group	M in arrears	4.1	4.6	4.1	4.3	4.6	4.6
Galway University Hospitals	M in arrears	5.1	5.8	5.9	7.9	8.4	6.1
Letterkenny General Hospital	M in arrears	3.6	3.7	4.7	3.5	4.4	3.9
Mayo General Hospital	M in arrears	4.6	5.6	4.1	4.5	5.7	5.2
Portiuncula Hospital Ballinasloe	M in arrears	3.8	3.7	3.3	4.1	3.3	3.6
Sligo Regional Hospital	M in arrears	3.3	3.0	4.4	3.0	3.8	3.4
Saolta University Health Care Group	M in arrears	4.3	4.6	4.9	5.0	5.5	4.8
National Total	M in arrears	5.2	5.2	5.5	5.6	5.5	5.4

Notes:

1. Source : HPO HIPE Data
2. This is the Surgical ALOS as per the Surgical Programme definitions and guidelines.
3. Data refers one month in arrears.
4. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
5. Tallaght data is inclusive of Tallaght Children's Hospital.

% Surgical Day of Admission

	Data Timing	Outturn 2015 (No.)	Outturn 2015 (%)	Target/ Expected Activity 2016	May 2016 (No.)	May 2016 (%)	Jun 2016 (No.)	Jun 2016 (%)	Jul 2016 (No.)	Jul 2016 (%)	Aug 2016 (No.)	Aug 2016 (%)	YTD 2016 (No)	YTD 2016 (%)
Cappagh National Orthopaedic Hospital	M in arrears	2,097	96.1%	96.1%	137	97.9%	144	96.6%	119	100.0%	122	99.2%	1,340	97.6%
Mater Misericordiae University Hospital	M in arrears	2,072	72.1%	82.0%	181	72.7%	218	77.3%	178	74.8%	195	75.3%	1,441	74.9%
Midland Regional Hospital Mullingar	M in arrears	534	84.2%	85.0%	36	86%	38	88%	46	94%	28	93%	297	90.3%
Our Lady's Hospital Navan	M in arrears	761	80.7%	85.0%	40	93.0%	51	86.4%	34	97.1%	40	100.0%	511	89.3%
Royal Victoria Eye and Ear Hospital	M in arrears	1,053	75.9%	82.5%	58	78.4%	61	70.1%	95	74.8%	52	65.8%	636	72.6%
St Luke's Hospital Kilkenny	M in arrears	265	73.4%	84.1%	7	50%	15	83%	19	86%	21	88%	130	82.8%
St. Michael's Hospital	M in arrears	858	89.6%	86.6%	79	90.8%	83	87.4%	30	88.2%	72	97.3%	555	91.1%
St. Vincent's University Hospital	M in arrears	1,632	73.9%	80.8%	146	80%	139	80%	147	81%	130	81%	1,107	80.6%
Wexford General Hospital	M in arrears	394	82.4%	85.0%	10	83.3%	10	90.9%	6	75.0%	7	77.8%	259	85.2%
Ireland East Hospital Group	M in arrears	9,666	80.4%	85.4%	844	82.2%	759	82.7%	674	82.9%	667	83.6%	6,276	83.5%
Midland Regional Hospital Portlaoise	M in arrears	332	80.2%	85.0%	12	75.0%	17	89.5%	16	76.2%	10	83.3%	165	81.7%
Midland Regional Hospital Tullamore	M in arrears	1,638	84.5%	85.0%	157	90.2%	159	92.4%	152	89.9%	141	91.6%	1,134	91.5%
Naas General Hospital	M in arrears	226	83.1%	85.0%	25	93%	23	89%	18	90%	16	76%	149	88.2%
St. James's Hospital	M in arrears	725	24.5%	36.5%	41	16.6%	62	23.8%	72	26.5%	61	24.6%	492	25.1%
Tallaght Hospital - Adults	M in arrears	1,926	69.6%	78.5%	159	85.9%	143	84.1%	128	87.1%	134	86.5%	1,258	82.4%
Dublin Midlands Hospital Group	M in arrears	4,847	58.0%	65.4%	394	60.7%	404	62.3%	386	61.4%	362	61.4%	3,198	62.7%
Beaumont Hospital	M in arrears	5,659	56.0%	63.6%	210	61%	199	58%	188	58%	152	56%	1,467	58.6%
Cavan General Hospital	M in arrears	202	64.7%	79.8%	19	76%	23	74%	13	68%	19	70%	145	75.9%
Connolly Hospital Blanchardstown	M in arrears	432	69.7%	81.4%	29	73%	47	75%	46	74%	57	81%	349	77.4%
Louth County Hospital	M in arrears	108	100.0%	100.0%	12	100%	8	100%	10	100%	10	100%	78	100.0%
Our Lady of Lourdes Hospital Drogheda	M in arrears	390	47.9%	59.2%	25	55.6%	30	45.5%	29	50.9%	40	58.0%	257	51.1%
RCSI Hospitals Group	M in arrears	3,074	56.7%	66.6%	295	63.4%	307	60.0%	286	60.6%	278	62.2%	2,296	61.6%
Cork University Hospital	M in arrears	2,508	62.7%	71.3%	211	60.1%	197	65.7%	203	64.2%	217	62.2%	1,581	62.1%
Lourdes Orthopaedic Hospital Kilcreene	M in arrears	862	95.2%	94.5%	59	96.7%	69	97.2%	81	94.2%	65	98.5%	556	96.5%
Mallow General Hospital	M in arrears	83	88.3%	85.0%	8	100%	8	100%	5	100%	4	100%	65	98.5%
Mercy University Hospital Cork	M in arrears	1,147	83.1%	85.0%	93	86.9%	106	91.4%	86	88.7%	79	83.2%	725	88.3%
South Infirmary/Victoria University Hospital Cork	M in arrears	3,095	74.1%	78.4%	294	81.7%	278	82.5%	314	85.8%	251	83.1%	2,284	80.6%
South Tipperary General Hospital	M in arrears	596	72.6%	81.9%	61	79.2%	62	76.5%	41	78.8%	38	80.9%	349	78.1%
University Hospital Kerry	M in arrears	615	57.6%	65.4%	64	68.1%	62	59.6%	55	67.9%	49	57.0%	418	61.4%
University Hospital Waterford	M in arrears	1,497	80.2%	85.0%	114	86%	116	83%	106	86%	102	86%	988	84.9%
South/South West Hospital Group	M in arrears	10,403	72.7%	78.5%	904	75.9%	898	77.6%	891	79.1%	805	75.4%	6,966	76.3%
Croom Hospital	M in arrears	1,141	82.6%	80.8%	107	95.5%	84	87.5%	96	92.3%	82	88.2%	804	90.1%
St. John's Hospital	M in arrears	980	95.6%	95.0%	85	97.7%	90	95.7%	68	98.6%	60	96.8%	640	97.0%
University Hospital, Limerick	M in arrears	1,596	70.0%	75.0%	142	79.3%	125	74.9%	165	80.9%	127	79.9%	1,144	79.6%
University of Limerick Hospital Group	M in arrears	3,717	79.3%	81.3%	334	88.4%	299	83.8%	329	87.3%	269	85.7%	2,588	86.6%
Galway University Hospitals	M in arrears	2,494	47.9%	58.7%	181	42.8%	200	42.9%	185	47.3%	167	45.3%	1,648	46.8%
Letterkenny General Hospital	M in arrears	717	64.3%	74.0%	70	62.5%	76	68.5%	73	79.3%	70	72.2%	517	69.1%
Mayo General Hospital	M in arrears	1,109	74.0%	82.7%	92	80.0%	87	82.1%	79	73.8%	67	76.1%	691	79.2%
Portiuncula Hospital Ballinasloe	M in arrears	299	66.0%	74.6%	25	69.4%	18	58.1%	29	74.4%	17	68.0%	181	70.7%
Sligo Regional Hospital	M in arrears	1,477	80.5%	85.0%	139	91.4%	145	89.5%	132	86.8%	113	85.0%	929	87.8%
Saolta University Health Care Group	M in arrears	6,096	60.3%	73.3%	507	60.5%	526	60.0%	498	63.8%	434	61.0%	3,966	61.4%
National Total	M in arrears	37,803	68.8%	75.0%	3,128	71.7%	3,193	71.5%	3,064	73.0%	2,815	71.6%	25,290	72.4%

Notes:

1. Source : HPO HIPE Data
2. This is the actual number of surgical inpatient cases for the reporting period.
3. Data refers one month in arrears.
4. The percentage refers to % of elective surgical inpatients admitted on day of surgical procedure.
5. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
6. Tallaght data is inclusive of Tallaght Children's Hospital.

% of Surgical Emergency Re-admissions to the same hospital within 30 days of discharge

	Data Timing	Outturn 2015 (No.)	Outturn 2015 (%)	Target / Expected Activity 2016	Jul 2016 (No.)	Jul 2016 (%)	Aug 2016 (No.)	Aug 2016 (%)	YTD 2016 (No)	YTD 2016 (%)
Cappagh National Orthopaedic Hospital	M in arrears	8	0.1%	<3%	1	0.2%	0	0.0%	9	0.2%
Mater Misericordiae University Hospital	M in arrears	581	2.1%	<3%	51	2.1%	40	1.8%	411	2.3%
Midland Regional Hospital Mullingar	M in arrears	257	2.9%	<3%	30	3.6%	34	4.8%	239	4.1%
Our Lady's Hospital Navan	M in arrears	6	0.1%	<3%	0	0.0%	0	0.0%	2	0.1%
St. Columcilles Hospital	M in arrears	2	0.1%	<3%	0	0.0%	0	0.0%	0	0.0%
Royal Victoria Eye and Ear Hospital	M in arrears	77	6.0%	<3%	6	0.6%	11	1.2%	51	0.7%
St Luke's Hospital Kilkenny	M in arrears	205	3.5%	<3%	20	3.1%	19	3.6%	140	3.1%
St. Michael's Hospital	M in arrears	45	0.8%	<3%	7	1.4%	2	0.6%	27	0.7%
St. Vincent's University Hospital	M in arrears	507	1.8%	<3%	50	2.1%	55	2.7%	378	2.1%
Wexford General Hospital	M in arrears	259	3.3%	<3%	17	2.4%	8	1.2%	160	2.9%
Ireland East Hospital Group	M in arrears	1,947	1.8%	<3%	182	1.9%	169	2.0%	1,417	2.0%
Midland Regional Hospital Portlaoise	M in arrears	195	3.3%	<3%	3	0.8%	9	2.2%	102	2.8%
Midland Regional Hospital Tullamore	M in arrears	299	2.7%	<3%	32	3.1%	30	3.1%	255	3.4%
Naas General Hospital	M in arrears	153	2.9%	<3%	16	3.2%	7	1.4%	95	2.5%
St. James's Hospital	M in arrears	643	3.0%	<3%	47	2.6%	52	3.1%	438	3.1%
Tallaght Hospital - Adults	M in arrears	605	2.7%	<3%	29	2.1%	29	2.1%	355	2.7%
Dublin Midlands Hospital Group	M in arrears	1895	2.9%	<3%	127	2.5%	127	2.6%	1,245	2.9%
Beaumont Hospital	M in arrears	757	2.4%	<3%	54	1.9%	39	1.5%	450	2.2%
Cavan General Hospital	M in arrears	112	1.7%	<3%	9	1.5%	6	1.1%	65	1.5%
Connolly Hospital Blanchardstown	M in arrears	160	2.0%	<3%	14	1.9%	12	1.8%	106	2.0%
Louth County Hospital	M in arrears	0	0.0%	<3%	0	0.0%	0	0.0%	0	0.0%
Our Lady of Lourdes Hospital Drogheda	M in arrears	372	3.8%	<3%	41	4.2%	31	3.5%	308	4.3%
RCSI Hospitals Group	M in arrears	1,401	2.3%	<3%	118	2.0%	88	1.7%	929	2.2%
Cork University Hospital	M in arrears	592	3.5%	<3%	48	3.2%	43	3.3%	392	3.6%
Mallow General Hospital	M in arrears	4	0.1%	<3%	0	0.0%	0	0.0%	1	0.1%
Mercy University Hospital Cork	M in arrears	264	2.2%	<3%	30	2.6%	23	2.8%	168	2.2%
South Infirmary/Victoria University Hospital Cork	M in arrears	174	0.8%	<3%	22	1.1%	11	0.7%	127	0.9%
South Tipperary General Hospital	M in arrears	158	2.1%	<3%	11	1.6%	10	1.9%	114	2.4%
University Hospital Kerry	M in arrears	229	2.0%	<3%	19	1.9%	13	1.3%	134	1.8%
University Hospital Waterford	M in arrears	432	2.3%	<3%	32	1.6%	24	1.5%	270	2.0%
South/South West Hospital Group	M in arrears	1,854	2.0%	<3%	162	1.8%	124	1.7%	1,207	1.9%
Croom Hospital	M in arrears	21	0.6%	<3%	6	2.3%	1	0.4%	26	1.2%
Ennis Hospital	M in arrears	2	0.0%	<3%	0	0.0%	0	0.0%	0	0.0%
Nenagh Hospital	M in arrears	0	0.0%	<3%	0	0.0%	0	0.0%	0	0.0%
St. John's Hospital	M in arrears	0	0.0%	<3%	0	0.0%	0	0.0%	1	0.0%
University Hospital, Limerick	M in arrears	474	2.6%	<3%	36	2.1%	35	2.3%	340	2.6%
University of Limerick Hospital Group	M in arrears	497	1.4%	<3%	42	1.3%	36	1.3%	367	1.5%
Galway University Hospitals	M in arrears	779	2.0%	<3%	58	1.9%	52	2.4%	433	1.9%
Letterkenny General Hospital	M in arrears	364	2.7%	<3%	44	3.3%	37	3.3%	297	3.2%
Mayo General Hospital	M in arrears	195	1.7%	<3%	19	1.8%	19	2.1%	140	1.9%
Portiuncula Hospital Ballinasloe	M in arrears	164	2.6%	<3%	10	1.9%	11	2.2%	79	2.1%
Roscommon County Hospital	M in arrears	8	0.1%	<3%	0	0.0%	1	0.2%	4	0.1%
Sligo Regional Hospital	M in arrears	474	2.4%	<3%	31	1.8%	34	2.1%	270	2.1%
Saolta University Health Care Group	M in arrears	1,984	2.1%	<3%	162	2.0%	154	2.3%	1,223	2.0%
Children's University Hospital Temple Street	M in arrears	198	2.7%	<3%	0	0.0%	0	0.0%	0	0.0%
National Children's Hospital at Tallaght Hospital	M in arrears									
Our Lady's Children's Hospital, Crumlin	M in arrears	171	1.9%	<3%	0	0.0%	0	0.0%	0	0.0%
Children's Hospital Group	M in arrears	369	2.3%	<3%	0	0.0%	0	0.0%	0	0.0%
National Total	M in arrears	9,947	2.1%	<3%	793	2.0%	698	2.0%	6,388	2.1%

Notes:

1. Source : HPO HIPE Data
2. This is the actual number of Surgical Emergency Re-admissions to the same hospital within 30 days of discharge.
3. The percentage refers to the % of Surgical Emergency Re-admissions to the same hospital within 30 days of discharge.
4. Data refers one month in arrears.
5. Beaumont data is inclusive of St Joseph's Hospital, Raheny.

% of Emergency Re-admissions for acute medical conditions to the same hospital within 28 days of discharge

	Data Timing	Outturn 2015 (No.)	Outturn 2015 (%)	Target/ Expected Activity 2016	May 2016 (No.)	May 2016 (%)	June 2016 (No.)	June 2016 (%)	July 2016 (No.)	July 2016 (%)	Aug 2016 (No.)	Aug 2016 (%)	YTD 2016 (No.)	YTD 2016 (%)
Mater Misericordiae University Hospital	M in arrears	1,464	11.8%	10.8%	105	9.4%	121	10.8%	103	10.2%	128	12.4%	1,002	11.6%
Midland Regional Hospital Mullingar	M in arrears	639	12.2%	10.8%	42	8.8%	47	9.3%	56	12.0%	45	9.2%	399	10.4%
Our Lady's Hospital Navan	M in arrears	522	9.7%	10.8%	51	10.9%	26	5.8%	30	7.6%	39	9.4%	310	8.7%
St. Columcilles Hospital	M in arrears	554	10.3%	10.8%	64	12.2%	59	11.8%	56	13.0%	60	12.8%	579	13.8%
St Luke's Hospital Kilkenny	M in arrears	1,159	12.7%	10.8%	116	13.9%	100	11.7%	106	13.0%	104	12.6%	838	13.0%
St. Michael's Hospital	M in arrears	116	7.0%	10.8%	9	5.9%	16	9.9%	14	9.2%	11	7.3%	93	7.4%
St. Vincent's University	M in arrears	934	8.7%	10.8%	75	8.0%	79	7.9%	87	8.8%	87	8.1%	651	8.7%
Wexford General Hospital	M in arrears	907	11.7%	10.8%	79	12.0%	72	10.9%	56	10.0%	68	10.8%	583	11.4%
Ireland East Hospital Group	M in arrears	6,295	10.9%	10.8%	541	10.5%	520	9.9%	508	10.6%	542	10.6%	4,455	11.0%
Midland Regional Hospital Portlaoise	M in arrears	321	10.3%	10.8%	34	16.0%	13	5.3%	24	11.0%	18	8.1%	211	11.0%
Midland Regional Hospital Tullamore	M in arrears	625	11.1%	10.8%	63	12.0%	83	14.4%	59	11.0%	74	12.9%	555	12.9%
Naas General Hospital	M in arrears	741	10.0%	10.8%	45	7.4%	58	9.2%	52	9.2%	49	8.3%	473	9.5%
St. James's Hospital	M in arrears	1,527	11.5%	10.8%	99	9.0%	117	10.0%	89	8.2%	112	10.5%	995	11.2%
Tallaght Hospital - Adults	M in arrears	1,092	10.7%	10.8%	86	9.2%	97	8.2%	94	10.4%	105	10.2%	819	11.6%
Dublin Midlands Hospital Group	M in arrears	4,306	10.8%	10.8%	327	9.7%	368	9.7%	318	9.6%	358	10.3%	3,053	11.3%
Beaumont Hospital	M in arrears	1,331	11.5%	10.8%	124	11.5%	149	12.1%	121	10.8%	104	10.1%	1,086	12.2%
Cavan General Hospital	M in arrears	1,058	10.8%	10.8%	64	8.3%	75	9.0%	77	10.3%	97	11.7%	645	10.1%
Connolly Hospital Blanchardstown	M in arrears	835	11.7%	10.8%	66	10.0%	65	9.6%	71	11.0%	91	12.4%	638	11.5%
Louth County Hospital	M in arrears	0	0.0%	10.8%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Our Lady of Lourdes Hospital Drogheda	M in arrears	1,039	10.3%	10.8%	92	9.5%	80	8.6%	87	9.0%	89	9.0%	722	9.7%
RCSI Hospitals Group	M in arrears	4,263	11.0%	10.8%	346	9.9%	369	10.1%	356	10.2%	381	10.6%	3,091	10.9%
Bantry General Hospital	M in arrears	603	14.4%	10.8%	47	12.3%	46	13.0%	49	13.3%	55	13.6%	382	13.0%
Cork University Hospital	M in arrears	1,613	10.6%	10.8%	125	9.5%	114	8.2%	144	11.5%	136	9.9%	1,072	10.4%
Mallow General Hospital	M in arrears	353	7.7%	10.8%	28	7.6%	21	6.5%	25	9.2%	18	6.1%	216	7.7%
Mercy University Hospital Cork	M in arrears	629	10.5%	10.8%	38	9.1%	43	8.5%	37	7.5%	43	9.3%	385	9.8%
South Infirmary/Victoria University Hospital Cork	M in arrears	1	0.8%	10.8%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	2	2.2%
South Tipperary General Hospital	M in arrears	679	10.5%	10.8%	49	10.9%	54	11.2%	52	11.2%	62	11.8%	499	12.2%
University Hospital Kerry	M in arrears	594	10.9%	10.8%	32	7.0%	48	9.5%	46	10.8%	35	8.2%	329	8.8%
University Hospital Waterford	M in arrears	874	11.7%	10.8%	82	12.6%	74	10.5%	81	11.9%	64	9.4%	629	12.0%
South/South West Hospital Group	M in arrears	5,346	10.8%	10.8%	401	9.9%	400	9.3%	434	10.9%	413	9.9%	3,514	10.6%
Ennis Hospital	M in arrears	389	9.6%	10.8%	34	9.7%	38	9.7%	40	11.2%	36	9.9%	305	10.9%
Nenagh Hospital	M in arrears	222	10.4%	10.8%	18	9.4%	46	22.2%	34	17.0%	57	26.4%	228	15.3%
St. John's Hospital	M in arrears	108	4.1%	10.8%	17	4.6%	20	5.2%	15	5.0%	17	5.6%	142	5.0%
University Hospital, Limerick	M in arrears	1,150	8.8%	10.8%	99	8.3%	110	9.2%	85	7.4%	113	9.5%	813	8.9%
University of Limerick Hospital Group	M in arrears	1,869	8.6%	10.8%	168	8.0%	214	9.8%	174	8.7%	223	10.7%	1,488	9.2%
Galway University Hospitals	M in arrears	1,289	9.1%	10.8%	112	9.3%	121	9.9%	157	12.2%	119	9.5%	1,037	10.6%
Letterkenny General Hospital	M in arrears	1,358	13.4%	10.8%	130	14.2%	108	11.9%	129	14.9%	125	13.6%	1,020	14.2%
Mayo General Hospital	M in arrears	1,130	12.2%	10.8%	89	12.4%	80	10.8%	79	11.4%	96	12.0%	779	13.1%
Portiuncula Hospital Ballinasloe	M in arrears	438	10.0%	10.8%	37	9.0%	42	10.1%	25	7.2%	32	8.3%	300	9.3%
Roscommon County Hospital	M in arrears	60	4.6%	10.8%	5	3.5%	5	3.3%	2	2.0%	5	3.6%	47	4.6%
Sligo Regional Hospital	M in arrears	1,029	12.7%	10.8%	75	11.9%	89	12.4%	93	13.1%	84	12.4%	731	13.2%
Saolta University Health Care Group	M in arrears	5,304	11.2%	10.8%	448	11.2%	445	10.7%	485	12.1%	461	11.0%	3,914	12.0%
Children's University Hospital Temple Street	M in arrears	2000.0%	3.9%	10.8%	4	6.8%	3	9.1%	4	8.9%	2	5.1%	24	6.9%
National Children's Hospital at Tallaght Hospital	M in arrears													
Our Lady's Children's Hospital, Crumlin	M in arrears	4200.0%	2.7%	10.8%	8	3.3%	6	3.6%	7	4.1%	10	5.2%	64	3.9%
Children's Hospital Group	M in arrears	6200.0%	2.7%	10.8%	12	3.3%	9	3.6%	11	4.1%	12	5.2%	88	3.9%
National Total	M in arrears	27,445	10.7%	10.8%	2,243	10.0%	2,325	9.9%	2,286	10.5%	2,390	10.5%	19,603	10.9%

Notes:

1. Source : HPO HIPE Data
2. This is the actual number of Emergency Re-admissions to the same hospital within 28 days of discharge.
3. The percentage refers to the % of Emergency Re-admissions to the same hospital within 28 days of discharge.
4. Data refers one month in arrears.
5. Beaumont data is only refers to Beaumont.
6. This metric does not apply to patients under 16

% of Emergency hip fracture surgery carried out within 48 hours (pre-op LOS 0, 1 or 2)

	Data Timing	Outturn 2015 (No.)	Outturn 2015 (%)	Target/ Expected Activity 2016	May 2016 (No.)	May 2016 (%)	Jun 2016 (No.)	Jun 2016 (%)	Jul 2016 (No.)	Jul 2016 (%)	Aug 2016 (No.)	Aug 2016 (%)	YTD 2016 (No)	YTD 2016 (%)
Mater Misericordiae University Hospital	M in arrears	116	87%	95%	9	75%	6	100%	14	82%	11	92%	92	86.0%
St. Vincent's University Hospital	M in arrears	282	95%	95%	28	97%	26	100%	18	95%	9	100%	167	97.1%
Ireland East Hospital Group	M in arrears	398	92%	95%	37	90%	32	100%	32	89%	20	95%	259	92.8%
Midland Regional Hospital Tullamore	M in arrears	143	80%	95%	8	78.2%	10	90.9%	15	93.8%	11	78.6%	95	78.5%
St. James's Hospital	M in arrears	116	91%	95%	12	100.0%	8	100.0%	9	100.0%	7	100.0%	85	90.4%
Tallaght Hospital - Adults	M in arrears	134	88%	95%	9	100.0%	15	100.0%	8	80.0%	10	100.0%	84	91.3%
Dublin Midlands Hospital Group	M in arrears	393	86%	95%	29	90.6%	33	97.1%	32	91.4%	28	90.3%	264	86.0%
Beaumont Hospital	M in arrears	110	74%	95%	20	95%	13	81%	12	86%	8	67%	95	87.2%
Connolly Hospital Blanchardstown	M in arrears	88	97%	95%	7	100%	13	100%	6	100%	8	100%	81	98.8%
Our Lady of Lourdes Hospital Drogheda	M in arrears	161	78%	95%	11	92%	18	75%	14	70%	14	64%	122	78.7%
RCSI Hospitals Group	M in arrears	359	81%	95%	38	95%	44	83%	32	80%	30	71%	298	86.1%
Cork University Hospital	M in arrears	287	79%	95%	18	78.3%	21	67.7%	28	71.8%	29	82.9%	196	75.7%
University Hospital Kerry	M in arrears	101	89%	95%	10	100.0%	8	66.7%	4	100.0%	11	100.0%	68	88.3%
University Hospital Waterford	M in arrears	259	79%	95%	27	96.4%	17	81.0%	19	82.6%	24	75.0%	199	84.3%
South/South West Hospital Group	M in arrears	647	81%	95%	55	90.2%	46	71.9%	51	77.3%	64	82.1%	463	80.9%
Croom Hospital	M in arrears	1	100%	95%	0	0%	0	0%	0	0%	0	0%	0	0.0%
University Hospital, Limerick	M in arrears	186	82%	95%	13	81.3%	12	57.1%	12	80.0%	11	61.1%	126	74.6%
University of Limerick Hospital Group	M in arrears	187	82%	95%	13	81.3%	12	57.1%	12	80.0%	11	61.1%	126	74.6%
Galway University Hospitals	M in arrears	193	93%	95%	15	93.8%	11	100.0%	13	92.9%	12	92.3%	101	94.4%
Letterkenny General Hospital	M in arrears	90	81%	95%	7	78%	12	71%	11	92%	7	78%	64	78.0%
Mayo General Hospital	M in arrears	103	90%	95%	9	100.0%	4	100.0%	6	85.7%	9	100.0%	62	96.9%
Sligo Regional Hospital	M in arrears	87	91%	95%	6	67%	2	100%	7	78%	10	83%	63	86.3%
Saolta University Health Care Group	M in arrears	473	89%	95%	37	86.0%	29	85.3%	37	88.1%	38	88.4%	290	89.0%
National Total	M in arrears	2,457	85%	95%	209	89.7%	196	82.4%	196	83.8%	191	82.0%	1,700	85.0%

Notes:

1. Source : HPO HIPE Data
2. This is the actual number of Emergency hip fracture surgery carried out within 48 hours (pre-op LOS 0,1or2).
3. The percentage refers to the % of Emergency hip fracture surgery carried out within 48 hours.
4. Data refers one month in arrears.
5. Tallaght data is inclusive of Tallaght Children's Hospital.

% day case rate for Elective Laparoscopic Cholecystectomy

	Data Timing	Target / Expected Activity 2016	Jun 2016 (No.)	Jun 2016 (%)	Jul 2016 (No.)	Jul 2016 (%)	Aug 2016 (No.)	Aug 2016 (%)	YTD 2016 (No)	YTD 2016 (No)
Mater Misericordiae University Hospital	M in arrears	60%	6	0.0%	5	40.0%	5	0.0%	47	26%
Midland Regional Hospital Mullingar	M in arrears	60%	20	60.0%	14	64.3%	6	66.7%	114	67.5%
Our Lady's Hospital Navan	M in arrears	60%	7	85.7%	4	100.0%	5	60.0%	63	89%
St. Columcilles Hospital	M in arrears	60%	0	0.0%	1	100.0%	5	80.0%	27	93%
St Luke's Hospital Kilkenny	M in arrears	60%	12	75.0%	9	77.8%	8	75.0%	79	75.9%
St. Michael's Hospital Dun Laoghaire	M in arrears	60%	15	6.7%	4	0.0%	8	0.0%	91	2%
St. Vincent's University Hospital	M in arrears	60%	10	40.0%	2	50.0%	6	66.7%	54	61.1%
Wexford General Hospital	M in arrears	60%	7	28.6%	2	50.0%	8	75.0%	130	72%
Ireland East Hospital Group	M in arrears	60%	77	44.2%	41	61.0%	51	52.9%	605	59.2%
Midland Regional Hospital Portlaoise	M in arrears	60%	7	0.0%	8	0.0%	5	20.0%	49	4%
Midland Regional Hospital Tullamore	M in arrears	60%	12	58.3%	9	88.9%	10	50.0%	71	60.6%
Naas General Hospital	M in arrears	60%	16	50.0%	9	22.2%	14	57.1%	106	59.4%
St. James's Hospital	M in arrears	60%	7	28.6%	5	60.0%	8	37.5%	47	64%
Tallaght Hospital - Adults	M in arrears	60%	12	50.0%	11	81.8%	12	50.0%	93	57.0%
Dublin Midlands Hospital Group	M in arrears	60%	54	42.6%	42	52.4%	49	46.9%	366	52.2%
Beaumont Hospital	M in arrears	60%	1	0.0%	2	0.0%	1	0.0%	24	50%
Cavan General Hospital	M in arrears	60%	12	83.3%	24	83.3%	16	75.0%	101	70.3%
Connolly Hospital Blanchardstown	M in arrears	60%	12	50.0%	13	61.5%	18	55.6%	97	56.7%
Louth County Hospital	M in arrears	60%	13	46.2%	9	44.4%	10	30.0%	72	45.8%
Our Lady of Lourdes Hospital Drogheda	M in arrears	60%	5	0.0%	2	0.0%	3	0.0%	20	0%
RCSI Hospitals Group	M in arrears	60%	43	51.2%	50	64.0%	48	52.1%	314	51.3%
Bantry General Hospital	M in arrears	60%	0	0.0%	2	0.0%	1	0.0%	16	0%
Cork University Hospital	M in arrears	60%	1	0.0%	3	0.0%	3	0.0%	35	28.6%
Lourdes Orthopaedic Hospital Kilcreene	M in arrears	60%	0	0.0%	0	0.0%	0	0.0%	0	0%
Mallow General Hospital	M in arrears	60%	6	33.3%	6	66.7%	8	62.5%	51	53%
Mercy University Hospital Cork	M in arrears	60%	12	25.0%	16	37.5%	20	40.0%	136	45.6%
South Infirmary/Victoria University Hospital Cork	M in arrears	60%	8	75.0%	6	66.7%	6	16.7%	53	51%
South Tipperary General Hospital	M in arrears	60%	5	0.0%	7	14.3%	4	25.0%	40	5%
University Hospital Kerry	M in arrears	60%	11	90.9%	10	70.0%	9	66.7%	68	72.1%
University Hospital Waterford	M in arrears	60%	5	100.0%	5	40.0%	6	66.7%	52	65.4%
South/South West Hospital Group	M in arrears	60%	48	54.2%	55	43.6%	57	43.9%	451	46.8%
Ennis Hospital	M in arrears	60%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Nenagh Hospital	M in arrears	60%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
St. John's Hospital	M in arrears	60%	21	9.5%	11	0.0%	12	8.3%	172	2.9%
University Hospital, Limerick	M in arrears	60%	4	50.0%	6	33.3%	4	50.0%	29	34.5%
University of Limerick Hospital Group	M in arrears	60%	25	16.0%	17	11.8%	16	18.8%	201	7.5%
Galway University Hospitals	M in arrears	60%	9	11.1%	5	0.0%	2	0.0%	47	36.2%
Letterkenny General Hospital	M in arrears	60%	8	12.5%	2	0.0%	9	11.1%	65	20%
Mayo General Hospital	M in arrears	60%	17	0.0%	16	6.3%	18	0.0%	137	1%
Portiuncula Hospital Ballinasloe	M in arrears	60%	6	50.0%	7	14.3%	7	28.6%	51	24%
Roscommon County Hospital	M in arrears	60%	1	100.0%	5	60.0%	0	0.0%	15	53%
Sligo Regional Hospital	M in arrears	60%	11	18.2%	14	28.6%	11	27.3%	77	22.1%
Saolta University Health Care Group	M in arrears	60%	52	15.4%	49	18.4%	47	12.8%	392	17.3%
National Total	M in arrears	60%	299	39.1%	254	44.9%	268	40.7%	2,329	43.1%

Notes:

1. Source : HPO HIPE Data
2. Data refers one month in arrears.
3. The percentage refers to % day case rate for Elective Laparoscopic Cholecystectomy.
4. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
5. Tallaght data is inclusive of Tallaght Children's Hospital.

% of bed day utilisation by acute surgical admissions that do not have a surgical primary procedure

	Data Timing	Target / Expected Activity 2016	Mar 2016 (No.)	Mar 2016 (%)	Apr 2016 (No.)	Apr 2016 (%)	May 2016 (No.)	May 2016 (%)	Jun 2016 (No.)	Jun 2016 (%)	Jul 2016 (No.)	Jul 2016 (%)	Aug 2016 (No.)	Aug 2016 (%)	YTD 2016 (No)	YTD 2016 (%)
Mater Misericordiae University Hospital	M in arrears	13.9%	5333	13%	4,504	21.2%	3,626	18.5%	4,401	18.3%	4,379	21.0%	4,941	20.3%	37,003	18.9%
Midland Regional Hospital Mullingar	M in arrears	56.2%	858	55%	948	67.2%	874	66.6%	868	70.7%	941	55.9%	961	63.3%	7,890	60.9%
Royal Victoria Eye and Ear Hospital	M in arrears		118	14%	114	30.7%	128	24.2%	125	35.2%	177	16.4%	99	39.4%	1,221	26.2%
St. Columcilles Hospital	M in arrears		0	0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	54	100.0%
St Luke's Hospital Kilkenny	M in arrears	52.8%	853	69%	962	69.3%	716	75.6%	964	62.8%	801	82.3%	872	70.2%	6,970	70.2%
St. Michael's Hospital Dun Laoghaire	M in arrears	35.6%	180	93%	180	92.8%	132	93.9%	162	96.3%	194	95.9%	138	92.8%	1,484	93.5%
St. Vincent's University Hospital	M in arrears	23.9%	4382	32%	4,219	31.3%	5,161	28.7%	4,516	35.5%	3,591	37.0%	4,817	40.2%	35,393	33.8%
Wexford General Hospital	M in arrears	51.5%	603	71%	310	80.3%	302	82.5%	76	64.5%	155	77.4%	312	73.7%	6,123	69.5%
Ireland East Hospital Group	M in arrears	26.1%	12327	31%	11,237	35.9%	10,939	33.6%	11,112	34.9%	10,238	36.8%	12,140	37.5%	96,138	36.1%
Midland Regional Hospital Portlaoise	M in arrears	59.8%	170	88%	254	77.6%	353	81.0%	294	87.8%	252	88.1%	281	80.8%	4,516	80.6%
Midland Regional Hospital Tullamore	M in arrears	30.3%	1440	48%	1,012	40.6%	1,220	48.4%	1,275	34.3%	1,376	42.4%	1,554	35.9%	11,222	39.7%
Naas General Hospital	M in arrears	59.5%	902	71%	672	76.5%	844	67.8%	748	85.3%	1,063	74.1%	1,047	56.6%	6,909	71.2%
St. James's Hospital	M in arrears	21.5%	6190	24%	5,535	31.6%	4,528	27.7%	6,864	25.4%	5,888	25.8%	5,292	25.8%	45,203	27.6%
Tallaght Hospital - Adults	M in arrears	27.1%	2882	41%	3,428	49.8%	2,837	49.6%	2,944	42.4%	2,740	40.0%	1,852	42.7%	26,166	44.0%
Dublin Midlands Hospital Group	M in arrears	28.0%	11584	36%	10,901	42.0%	9,782	42.0%	12,125	35.7%	11,319	37.2%	10,026	35.3%	94,016	39.4%
Beaumont Hospital	M in arrears	20.4%	5072	27%	5,390	26.4%	5,688	20.7%	5,432	33.2%	5,124	28.9%	5,486	27.7%	42,060	27.6%
Cavan General Hospital	M in arrears	49.8%	443	67%	334	60.5%	498	43.0%	457	78.6%	499	55.5%	435	63.7%	3,412	61.8%
Connolly Hospital Blanchardstown	M in arrears	33.4%	407	49%	187	50.8%	901	45.3%	1,887	42.2%	1,438	47.8%	1,735	29.6%	12,484	41.0%
Our Lady of Lourdes Hospital Drogheda	M in arrears	39.7%	1934	46%	1,723	55.4%	1,812	49.5%	1,897	46.0%	2,129	52.8%	2,557	40.4%	18,345	47.5%
RCSI Hospitals Group	M in arrears	27.9%	7856	35%	7,634	35.0%	8,899	30.3%	9,673	39.6%	9,190	38.9%	10,213	32.7%	76,301	36.1%
Cork University Hospital	M in arrears	18.2%	5212	18%	5,321	29.2%	4,197	29.9%	4,888	25.9%	5,025	25.2%	4,732	28.7%	38,605	26.5%
Mallow General Hospital	M in arrears		13	0%	24	25.0%	9	0.0%	26	0.0%	35	0.0%	0	0.0%	132	7.6%
Mercy University Hospital Cork	M in arrears	25.4%	1017	44%	857	49.1%	981	54.9%	1,103	52.4%	1,007	57.3%	960	46.5%	7,820	48.1%
South Infirmary/Victoria University Hospital Cork	M in arrears	6.4%	318	45%	573	47.8%	297	44.4%	325	68.0%	467	69.8%	371	69.0%	2,874	54.3%
South Tipperary General Hospital	M in arrears	44.3%	676	62%	627	54.5%	814	50.4%	951	42.5%	658	67.2%	797	64.6%	5,814	57.2%
University Hospital Kerry	M in arrears	37.7%	1199	46%	1,086	50.9%	1,459	51.1%	1,185	48.1%	1,433	36.8%	1,353	37.6%	10,136	45.5%
University Hospital Waterford	M in arrears	24.4%	3122	37%	3,338	31.8%	3,339	30.2%	2,848	42.3%	2,647	34.7%	2,745	33.2%	25,686	34.5%
South/South West Hospital Group	M in arrears	22.4%	11557	31%	11,826	35.6%	11,096	36.9%	11,326	37.5%	11,272	36.0%	10,958	36.4%	91,067	35.5%
University Hospital, Limerick	M in arrears	32.0%	2972	54%	2,990	43.4%	3,176	41.5%	2,655	46.5%	2,842	48.7%	3,223	42.7%	25,372	44.7%
University of Limerick Hospital Group	M in arrears	32.0%	2972	54%	2,990	43.4%	3,176	41.5%	2,655	46.5%	2,842	48.7%	3,223	42.7%	25,372	44.7%
Galway University Hospitals	M in arrears	19.4%	3793	33%	3,533	22.1%	3,919	29.1%	3,301	28.4%	3,989	29.2%	3,494	31.5%	30,635	29.1%
Letterkenny General Hospital	M in arrears	44.3%	1389	60%	1,621	51.8%	1,554	56.9%	2,053	47.1%	1,348	68.8%	1,574	60.2%	12,176	56.9%
Mayo General Hospital	M in arrears	30.8%	1324	46%	1,415	43.9%	1,804	39.0%	1,043	52.3%	1,062	47.5%	1,595	39.3%	11,422	44.0%
Portiuncula Hospital Ballinasloe	M in arrears	52.8%	497	66%	400	69.8%	629	61.5%	527	67.9%	604	67.4%	492	82.3%	4,081	68.9%
Sligo Regional Hospital	M in arrears	39.0%	1369	53%	1,199	48.0%	1,559	55.9%	1,780	51.6%	1,330	57.4%	2,030	48.8%	12,566	51.9%
Saolta University Health Care Group	M in arrears	30.2%	8372	44%	8,168	37.9%	9,465	42.1%	8,704	42.8%	8,333	45.2%	9,185	44.3%	70,880	42.6%
National Total	M in arrears	26.9%	54,668	36%	52,756	37.7%	53,357	37.3%	55,595	38.2%	53,194	39.0%	55,745	37.4%	453,774	38.2%

Notes:

1. Source : HPO HIPE Data
2. Data refers one month in arrears.
3. The percentage refers to % elective surgical inpatients that did not have a surgical primary procedure.
4. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
5. Tallaght data is inclusive of Tallaght Children's Hospital.
6. No target provided for RVEEH, St Columcilles or Mallow

AMAU Within 6 hours							
	Target / Expected Activity - All Patients Within 6 Hours	May 2016 % All Patients Within 6 Hours	June 2016 % All Patients Within 6 Hours	July 2016 % All Patients Within 6 Hours	Aug 2016 % All Patients Within 6 Hours	Sept 2016 % All Patients Within 6 Hours	YTD % All Patients Waiting 6 Hours
Mater Misericordiae University Hospital	75%	46.2%	49.7%	43.3%	46.5%	46.4%	45.0%
Midland Regional Hospital Mullingar	75%	81.4%	80.2%	85.1%	96.0%	82.4%	84.7%
Our Lady's Hospital Navan	75%	84.6%	83.5%	84.7%	87.2%	84.7%	78.7%
St. Columcilles Hospital	75%	91.9%	92.5%	85.7%	92.3%	87.2%	99.1%
St Luke's Hospital Kilkenny	75%	76.7%	79.1%	67.5%	60.8%	74.6%	68.1%
St. Vincent's University Hospital	75%	38.3%	34.0%	36.7%	42.5%	32.7%	33.4%
Wexford General Hospital	75%	74.4%	85.2%	48.6%	65.4%	65.5%	68.5%
Ireland East Hospital Group	75%	71.1%	72.5%	63.5%	67.2%	65.9%	67.8%
Midland Regional Hospital Portlaoise	75%						
Midland Regional Hospital Tullamore	75%	50.4%	47.4%	53.4%	0.0%	0.0%	0.0%
Naas General Hospital	75%	81.4%	69.8%	78.3%	87.4%	84.6%	78.1%
St. James's Hospital	75%						
Tallaght Hospital - Adults	75%	79.5%	84.7%	74.4%	76.7%	76.6%	81.9%
Dublin Midlands Hospital Group	75%	71.6%	71.4%	75.9%	72.5%	81.1%	80.5%
Beaumont Hospital	75%	43.7%	30.7%	18.9%	19.9%	18.5%	28.7%
Cavan General Hospital	75%	41.8%	66.8%	43.4%	45.3%	41.7%	43.8%
Connolly Hospital Blanchardstown	75%	58.8%	61.5%	62.9%	64.8%	57.7%	58.3%
Our Lady of Lourdes Hospital Drogheda	75%	79.1%	57.5%	48.4%	47.7%	49.2%	53.9%
RCSI Hospitals Group	75%	56.7%	55.5%	45.6%	45.3%	43.7%	47.4%
Bantry General Hospital	75%	89.6%	85.1%	89.5%	88.0%	85.6%	87.8%
Cork University Hospital	75%	45.7%	42.0%	49.4%	43.9%	46.8%	44.9%
Mallow General Hospital	75%	78.7%	66.7%	70.7%	66.7%	57.2%	65.1%
Mercy University Hospital Cork	75%	41.1%	77.2%	78.9%	76.0%	94.6%	80.7%
South Tipperary General Hospital	75%	60.4%	42.4%	40.8%	83.1%	39.1%	41.1%
University Hospital Kerry	75%	73.2%	55.4%	88.8%	46.0%	60.3%	54.4%
University Hospital Waterford	75%	42.0%	55.9%	44.3%	47.5%	38.5%	41.9%
South/South West Hospital Group	75%	61.5%	60.5%	64.4%	61.0%	61.9%	61.3%
Ennis Hospital	75%	96.4%	94.2%	92.1%	94.4%	93.6%	94.0%
Nenagh Hospital	75%	73.0%	79.2%	73.9%	64.2%	73.9%	72.1%
St. John's Hospital	75%	87.5%	82.0%	88.7%	87.3%	81.3%	85.9%
University Hospital, Limerick	75%	54.5%	51.6%	49.6%	63.3%	54.6%	55.2%
University of Limerick Hospital Group	75%	80.6%	78.6%	79.4%	82.9%	78.0%	79.9%
Galway University Hospitals	75%	61.9%	58.2%	56.5%	48.8%	52.4%	54.8%
Letterkenny General Hospital	75%	85.3%	86.1%	69.5%	81.4%	69.1%	78.5%
Mayo General Hospital	75%	60.0%	50.8%	56.3%	64.7%	56.7%	57.0%
Portiuncula Hospital Ballinasloe	75%	53.6%	55.4%	51.9%	60.0%	56.5%	56.0%
Roscommon Hospital	75%	87.9%	89.6%	85.0%	84.5%	92.4%	86.5%
Sligo Regional Hospital	75%	49.9%	49.3%	47.2%	50.4%	61.9%	47.9%
Saolta University Health Care Group	75%	65.4%	62.6%	58.6%	60.0%	59.2%	60.4%
National Total	75%	67.1%	66.3%	62.0%	63.1%	61.8%	63.5%

Notes:

1. Source: Acute Medicine Programme
2. 34 Hospitals currently reporting to Acute Medicine Programme

Number of Delayed Discharges

	Target 2016	Apr 2016 (No)	May 2016 (No)	Jun 2016 (No)	Jul 2016 (No)	Aug 2016 (No)	Sept 2016 (No)
Cappagh National Orthopaedic Hospital	4	0	5	6	6	10	11
Mater Misericordiae University Hospital	49	51	53	55	53	70	57
Midland Regional Hospital Mullingar	2	2	0	0	0	1	0
Our Lady's Hospital Navan	5	5	5	4	7	7	8
St. Columcilles Hospital	19	20	17	17	21	20	25
St Luke's Hospital Kilkenny	8	15	12	12	12	12	14
St. Michael's Hospital	7	11	12	17	13	11	8
St. Vincent's University Hospital	42	38	34	30	36	28	34
Wexford General Hospital	17	20	22	27	22	17	23
Ireland East Hospital Group	153	162	160	168	170	176	180
Midland Regional Hospital Portlaoise	1	3	2	2	3	3	3
Midland Regional Hospital Tullamore	10	8	18	9	10	9	8
Naas General Hospital	8	7	5	10	1	5	3
St. James's Hospital	65	72	80	79	83	72	70
Tallaght Hospital - Adults	25	30	44	31	31	30	27
Dublin Midlands Hospital Group	108	120	149	131	128	119	111
Beaumont Hospital	60	59	55	75	87	88	85
Cavan General Hospital	11	28	21	22	13	18	12
Connolly Hospital Blanchardstown	33	36	35	28	20	29	26
Our Lady of Lourdes Hospital Drogheda	38	44	42	47	47	53	50
RCSI Hospitals Group	143	167	153	172	167	188	173
Bantry General Hospital	5	5	4	6	5	3	3
Cork University Hospital	13	15	9	18	13	14	31
Mallow General Hospital	3	3	3	2	1	1	3
Mercy University Hospital Cork	10	14	15	10	9	15	16
South Infirmary/Victoria University Hospital Cork	2	3	3	6	4	3	2
South Tipperary General Hospital	8	17	9	12	8	10	5
University Hospital Kerry	5	11	4	7	5	6	6
University Hospital Waterford	13	21	17	20	18	20	13
South/South West Hospital Group	59	89	64	81	63	72	79
Ennis Hospital	1	1	2	2	1	2	2
Nenagh Hospital	2	2	3	3	5	5	7
St. John's Hospital	2	3	2	2	2	2	2
University Hospital, Limerick	3	4	8	10	7	4	5
University of Limerick Hospital Group	8	10	15	17	15	13	16
Galway University Hospitals	11	18	24	29	28	26	30
Letterkenny General Hospital	1	13	9	6	7	9	16
Mayo General Hospital	8	25	14	15	15	15	8
Portiuncula Hospital Ballinasloe	2	5	1	1	3	3	1
Roscommon County Hospital	3	3	2	2	3	6	7
Sligo Regional Hospital	5	4	3	5	6	8	5
Saolta University Health Care Group	29	68	53	58	62	67	67
Children's University Hospital Temple Street	0	0	0	0	0	0	0
National Children's Hospital at Tallaght Hospital	0	0	0	0	0	0	0
Our Lady's Children's Hospital, Crumlin	0	1	1	3	3	3	3
Children's Hospital Group	0	1	1	3	3	3	3
National Total	500	617	595	630	608	638	629

Notes: Delayed Discharges Data Source BIU
Children's Hospitals only began reporting of delayed discharges

Health Care Associated Infection (HCAI) - Quarterly

	Data refers to Q1 2016		Data refers to Q2 2016	
	MRSA Bacteraemia notification rate per 1000 bed days used (Q in Arrears) Target (<0.057)	Clostridium difficile - New cases of healthcare-associated C.difficile infection per 10000 bed days used (Q in Arrears) Target (<2.5)	MRSA Bacteraemia notification rate per 1000 bed days used (Q in Arrears) Target (<0.057)	Clostridium difficile - New cases of healthcare-associated C.difficile infection per 10000 bed days used (Q in Arrears) Target (<2.5)
Data refers to Q1 & Q2 2016				
Cappagh National Orthopaedic Hospital	0.000	0.0	0.000	
Mater Misericordiae University Hospital	0.000	3.0	0.061	3
Midland Regional Hospital Mullingar	0.000	1.8	0.062	1.9
National Maternity Hospital	0.000	0.0	0.000	0
Our Lady's Hospital Navan	0.000	0.0	0.122	0
Royal Victoria Eye & Ear Hospital	0.000	0.0	0.000	0
St. Columcilles Hospital	0.109	1.1	0.000	1.3
St Luke's Hospital Kilkenny	0.000	4.2	0.000	3.1
St. Michael's Hospital	0.000	4.6	0.000	1.6
St. Vincent's University Hospital	0.040	2.8	0.042	2.9
Wexford General Hospital	0.000	1.6	0.000	3
Ireland East Hospital Group	0.015	2.4	0.037	2.4
Coombe Women & Infant University Hospital	0.000	0.0	0.000	0
Midland Regional Hospital Portlaoise	0.189	0.0	0.000	0
Midland Regional Hospital Tullamore	0.064	2.6	0.067	2
Naas General Hospital	0.058	0.6	0.061	4.9
St. James's Hospital	0.034	2.6	0.053	2.8
St Lukes Hospital, Rathgar	0.000	0.9	0.000	2.6
Tallaght Hospital - Adults	0.076	0.9	0.026	1.9
Dublin Midlands Hospital Group	0.054	1.5	0.037	2.3
Beaumont Hospital	0.107	3.0	0.162	3.1
Cavan General Hospital	0.050	2.0	0.107	1.6
Connolly Hospital Blanchardstown	0.000	0.9	0.000	2.7
Louth County Hospital, Dundalk	0.000	0.0	0.000	0
Our Lady of Lourdes Hospital Drogheda	0.033	0.3	0.067	0.3
Rotunda Hospital	0.000	0.0	0.000	0
RCSI Hospitals Group	0.056	1.8	0.094	2.1
Bantry General Hospital	0.000	0.0	0.000	0.0
Cork University Hospital	0.049	2.1	0.033	2.2
University Hospital Kerry	0.000	0.6	0.059	0
Lourdes Orthopaedic Hospital Kilcreene	0.000	0.0	0.000	0
Mallow General Hospital	0.000	2.2	0.000	0
Mercy University Hospital Cork	0.129	0.6	0.000	0.7
South Infirmary/Victoria University Hospital Cork	0.000		0.000	
South Tipperary General Hospital	0.134	0.7	0.000	1.3
University Hospital Waterford	0.029	1.7	0.030	3.3
South/South West Hospital Group	0.049	1.5	0.025	1.8
Croom Orthopaedic Hospital	0.000	0.0	0.000	0
Ennis Hospital	0.000	0.0	0.239	2.4
Nenagh Hospital	0.000	0.0	0.000	0
St. John's Hospital	0.000	0.0	0.000	3.4
University Hospital, Limerick	0.121	1.2	0.099	3
University Hospital Maternity Limerick	0.000	0.0	0.000	0
University of Limerick Hospital Group	0.074	0.7	0.077	2.3
Galway University Hospitals	0.044	0.0	0.044	2.3
Letterkenny General Hospital	*	3.0	0.079	0.4
Mayo General Hospital	0.086	0.9	0.044	0.9
Portiuncula Hospital Ballinasloe	0.000	3.1	0.000	2.6
Roscommon County Hospital	0.000	2.1	0.000	0
Sligo Regional Hospital	0.035	2.8	0.000	0.7
Saolta University Health Care Group	0.043	2.4	0.038	1.5
Our Lady's Children Hospital Crumlin	0.000	0.0	0.133	0
National Children's Hospital at Tallaght Hospital	0.000	0.0	0.000	0
Children's University Hospital Temple Street	0.125	0.0	0.000	0
Children's Hospital Group	0.038	0.0	0.078	0.0
National Total	0.042	1.8	0.044	2.0

Notes:

Alcohol Hand Gel – data cannot be split for Tallaght Paeds

National Ambulance Service

Performance Activity / KPI	Region	2015 YTD Dec	Apr-16	May-16	Jun-16	Jul-16	Aug-16	Sep-16	Activity YTD	Activity YTD SPLY	Change from Activity YTD - Activity YTD SPLY	% var YTD 2015 v YTD 2016
Emergency Response Times												
Total AS1 and AS2 (Emergency Ambulance) calls	National	303,502	24,549	26,324	24,980	26,188	25,620	25,273	232,114	224,577	7,537	3%
	North Leinster	96,359	7,552	7,975	7,610	7,738	7563	7484	70,703	71,651	-948	-1%
	Dublin Fire Brigade	75,387	6,324	6,668	6,378	6,843	6564	6570	58,756	55,566	3,190	6%
	South	66,445	5,345	5,905	5,638	5,939	5746	5537	51,623	49,139	2,484	5%
	West	65,311	5,328	5,776	5,354	5,668	5747	5682	51,032	48,221	2,811	6%
Number of Clinical Status 1 ECHO calls - activated	National	3,810	459	467	483	451	385	421	4,104	2,722	1,382	51%
	North Leinster	1,212	154	143	140	145	123	115	1,279	856	423	49%
	Dublin Fire Brigade	1,032	133	128	176	119	92	141	1,147	747	400	54%
	South	801	91	99	93	98	88	99	928	576	352	61%
	West	765	81	97	74	89	82	66	750	543	207	38%
ADJUSTMENT August 2014 - Number of Clinical Status 1 ECHO calls - arrived at scene (excludes those stood down en route)	National	3,572	427	434	455	427	363	401	3,890	2,551	1,339	52%
	North Leinster	1,109	139	129	133	133	112	106	1,180	779	401	51%
	Dublin Fire Brigade	975	121	113	155	116	83	133	1,061	709	352	50%
	South	763	88	98	93	92	88	97	912	548	364	66%
	West	725	79	94	74	86	80	65	737	515	222	43%
Total number of Clinical Status 1 ECHO incidents responded to by a patient-carrying vehicle in 18 minutes and 59 seconds or less	National	2,710	351	339	376	351	295	342	3,163	1,980	1,183	60%
	North Leinster	866	121	104	113	115	89	92	976	618	358	58%
	Dublin Fire Brigade	796	105	94	127	98	77	116	919	579	340	59%
	South	547	65	74	76	76	70	84	721	412	309	75%
	West	501	60	67	60	62	59	50	547	371	176	47%
% of Clinical Status 1 ECHO incidents responded to by a patient-carrying vehicle in 18 minutes and 59 seconds or less	National	76%	82%	78%	83%	82%	81%	85%	81%	73%	8%	11%
	North Leinster	78%	87%	81%	85%	86%	79%	87%	83%	72%	11%	15%
	Dublin Fire Brigade	82%	87%	83%	82%	84%	93%	87%	87%	78%	9%	12%
	South	72%	74%	76%	82%	83%	80%	87%	79%	72%	7%	10%
	West	69%	76%	71%	81%	72%	74%	77%	74%	68%	6%	9%
Number of Clinical Status 1 DELTA calls - activated	National	105,061	9,579	10,440	9,923	10,379	9,917	9,706	92,636	75,798	16,838	22%
	North Leinster	30,768	2,793	3,011	2,922	2,874	2720	2680	27,083	22,250	4,833	22%
	Dublin Fire Brigade	31,727	2,558	2,856	2,711	2,958	2840	2704	24,775	23,388	1,387	6%
	South	21,451	2,236	2,416	2,250	2,366	2204	2188	21,035	15,043	5,992	40%
	West	21,115	1,992	2,157	2,040	2,181	2153	2134	19,743	15,117	4,626	31%
ADJUSTMENT August 2014 - Number of Clinical Status 1 DELTA calls - arrived at scene (excludes those stood down en route)	National	100,914	9,339	10,149	9,650	10,126	9,551	9,392	89,823	72783	17,040	23%
	North Leinster	29,468	2,743	2,950	2,862	2,819	2660	2633	26,507	21,309	5,198	24%
	Dublin Fire Brigade	29,911	2,400	2,673	2,533	2,810	2640	2542	23,272	22,003	1,269	6%
	South	20,847	2,215	2,389	2,227	2,335	2147	2111	20,578	14,611	5,967	41%
	West	20,688	1,981	2,137	2,028	2,162	2104	2106	19,466	14,860	4,606	31%

National Ambulance Service

Performance Activity / KPI	Region	2015 YTD Dec	Apr-16	May-16	Jun-16	Jul-16	Aug-16	Sep-16	Activity YTD	Activity YTD SPLY	Change from Activity YTD - Activity YTD SPLY	% var YTD 2015 v YTD 2016
Total number of Clinical Status 1 DELTA incidents responded to by a patient-carrying vehicle in 18 minutes and 59 seconds or less	National	64,932	6,091	6,350	5,961	6,211	6,051	5,821	54,643	48,098	6,545	14%
	North Leinster	19,286	1,823	1,971	1,814	1,756	1746	1763	16,530	14,464	2,066	14%
	Dublin Fire Brigade	19,852	1,631	1,627	1,504	1,701	1732	1454	14,226	14,826	-600	-4%
	South	13,016	1,394	1,473	1,372	1,448	1295	1320	12,310	9,456	2,854	30%
	West	12,778	1,243	1,279	1,271	1,306	1278	1284	11,577	9,352	2,225	24%
% of Clinical Status 1 DELTA incidents responded to by a patient-carrying vehicle in 18 minutes and 59 seconds or less	National	64%	65%	63%	62%	61%	63%	62%	61%	63%	-2%	-3%
	North Leinster	65%	66%	67%	63%	62%	66%	67%	62%	65%	-3%	-5%
	Dublin Fire Brigade	66%	68%	61%	59%	61%	66%	57%	61%	63%	-2%	-3%
	South	62%	63%	62%	62%	62%	60%	63%	60%	63%	-3%	-5%
	West	62%	63%	60%	63%	60%	61%	61%	59%	62%	-3%	-5%
Intermediate Care Activity												
EA	National	6,777	287	293	250	231	264	266	2,502	5,879	-3,377	-57%
EA	North	3,411	133	154	136	126	159	129	1,331	2,886	-1,555	-54%
EA	South	3,068	99	75	70	59	64	91	743	2,796	-2,053	-73%
EA	West	298	55	64	44	46	41	46	428	197	231	117%
ICV	National	29,045	2,080	2,277	2,134	2,074	2,213	2,245	19,740	22,838	-3,098	-14%
ICV	North	9,201	662	694	624	545	561	658	5,944	7,226	-1,282	-18%
ICV	South	7,551	537	615	542	632	638	605	5,116	6,031	-915	-15%
ICV	West	12,296	881	968	968	897	1,014	982	8,680	9,581	-901	-9%
Total AS3 Calls		35,822	2,367	2,570	2,384	2,305	2,477	2,511	22,242	28,717	-6,475	-23%
% ICV Transfer		87%	88%	89%	90%	90%	89%	89%	89%	80%	9%	11%
% of ambulance turnaround delays escalated where ambulance crews were not cleared nationally in 60 minutes (from ambulance arrival time through clinical handover in ED or specialist unit to when the ambulance crew declares readiness of the ambulance to accept another call) in line with the process / flow path in the ambulance turnaround framework												
	National	80%	92%	93%	95%	97%	98%	97%	97%	76%	21%	28%

Community Healthcare

Health & Wellbeing (NSP App3 metrics)

Performance Activity / KPI	National/ CHO /LHO	Data Timing	Outturn 2015	2016 Target /		2016				Year to date 2016		Same Period Last	
				Full Year	YTD	Jun-16	Jul-16	Aug-16	Sep-16	Activity YTD	% var YTD v Tgt / EA YTD	Activity YTD SPLY	% var YTD 2016 v YTD 2015
BreastCheck													
No. of women in the eligible population who have had a complete mammogram	National	M	New KPI 2016	149,500	110,750	10,959	9,950	11,810	12,992	105,920	-4.4%	New KPI 2016	New KPI 2016
% BreastCheck screening uptake rate	National	Q 1 qtr in arrears	New KPI 2016	>70%	70%	72.6%				75.2%	7.4%	New KPI 2016	New KPI 2016
% women offered hospital admission for treatment within 3 weeks of diagnosis of breast cancer	National	Bi 1 qtr in arrears	New KPI 2016	>90%	90.0%	95.7%				95.7%	6.3%	New KPI 2016	New KPI 2016
CervicalCheck													
No. of unique women who have had one or more smear tests in a primary care setting	National	M	249,908	255,000	198,000	19,347	19,283	21,861	23,400	197,336	-0.3%	197,241	0.0%
% eligible women with at least one satisfactory CervicalCheck screening in a 5 year period	National	Q 1 qtr in arrears* ***	New KPI 2016	>80%	79.4%	79.6%				79.5%	0.1%	New KPI 2016	New KPI 2016
% urgent cases offered a Colposcopy appointment within 2 weeks of receipt of letter in the clinic	National	M***	New KPI 2016	>90%	90%	100.0%	**	100.0%	100.0%	100.0%	11.1%	New KPI 2016	New KPI 2016
BowelScreen													
No. of clients who have completed a satisfactory BowelScreen FIT test	National	M	New KPI 2016	106,875	79,500	9,046	6,883	7,697	8,961	81,076	2.0%	New KPI 2016	New KPI 2016
% of client uptake rate in the BowelScreen programme	National	Q 1 qtr in arrears	New KPI 2016	>45%	42%	39.3%				38.2%	-9.0%	New KPI 2016	New KPI 2016
Diabetic RetinaScreen													
No. of Diabetic RetinaScreen clients screened with final grading result	National	M	76,248	87,000	65,282	6,702	8,191	7,331	8,492	66,125	1.3%	49,799	32.8%
% Diabetic RetinaScreen uptake rate	National	Q 1 qtr in arrears	New KPI 2016	>56%	52.0%	59.9%				57.5%	10.6%	New KPI 2016	New KPI 2016
Environmental Health													
No. of tobacco sales to minors test purchase inspections carried out	National	Q	540	384	288	71			121	272	-5.6%	367	-25.9%
No. of establishments inspected under the Public Health (Sunbeds) Act	National	Q	492	200	150	103			19	235	56.7%	241	-2.5%

Performance Activity / KPI	National/ CHO /LHO	Data Timing	Outturn 2015	2016 Target /		2016				Year to date 2016		Same Period Last	
				Full Year	YTD	Jun-16	Jul-16	Aug-16	Sep-16	Activity YTD	% var YTD v Tgt / EA YTD	Activity YTD SPLY	% var YTD 2016 v YTD 2015
No. of official food control planned and planned surveillance inspections of food businesses	National	Q	36,304	33,000	24,750	9,465			8,669	25,761	4.1%	26,682	-3.5%
Tobacco													
No. of smokers who received intensive cessation support from a cessation counsellor	National	M	11,949	11,500	8,968	1,194	1,017	1,054	1,639	11,291	25.9%	9,026	25.1%
	CHO 1		2,136	1,997	1,562	157	136	198	171	1,567	0.3%	1,598	-1.9%
	CHO 2		0	121	64	30	38	28	32	185	189.1%	0	
	CHO 3		394	393	307	6	17	13	22	113	-63.2%	353	-68.0%
	CHO 4		849	800	626	77	120	82	148	726	16.0%	703	3.3%
	CHO 5		246	232	182	36	29	22	19	241	32.4%	189	27.5%
	CHO 6		825	791	619	66	60	57	60	604	-2.4%	643	-6.1%
	CHO 7		1,878	1762	1,378	175	117	182	298	1,739	26.2%	1,476	17.8%
	CHO 8		1,065	999	782	90	90	78	109	868	11.0%	792	9.6%
	CHO 9		1,719	1655	1,296	171	113	153	104	1,338	3.2%	1,334	0.3%
	Nat Quit Service		2,837	2750	2,152	386	297	241	676	3,910	81.7%	1,938	>100%
% of smokers on cessation programmes who were quit at one month	National	Q 1 qtr in arrears	New KPI 2016	45%	45%	49.4%				49.2%	9.3%	New KPI 2016	New KPI 2016

Performance Activity / KPI	National/ CHO /LHO	Data Timing	Outturn 2015	2016 Target /		2016				Year to date 2016		Same Period Last	
				Full Year	YTD	Jun-16	Jul-16	Aug-16	Sep-16	Activity YTD	% var YTD v Tgt / EA YTD	Activity YTD SPLY	% var YTD 2016 v YTD 2015
Healthy Eating Active Living													
No. of people who have completed a structured patient education programme for diabetes	National/ CHO	M	New KPI 2016	2,200	1,538	277	79	69	101	1,394	-9.4%	New KPI 2016	New KPI 2016
	CHO 1			395	291	16	30	39	58	320	10.0%	New KPI 2016	New KPI 2016
	CHO 2			360	270	53	12	9	22	229	-15.2%	New KPI 2016	New KPI 2016
	CHO 3			250	186	13	15	0	21	162	-12.9%	New KPI 2016	New KPI 2016
	CHO 4			300	200	119	0	0	0	292	46.0%	New KPI 2016	New KPI 2016
	CHO 5			105	65	17	0	0	0	70	7.7%	New KPI 2016	New KPI 2016
	CHO 6			160	107	20	12	8	0	106	-0.9%	New KPI 2016	New KPI 2016
	CHO 7			200	132	39	10	13	0	116	-12.1%	New KPI 2016	New KPI 2016
	CHO 8			350	234	0	0	0	0	16	-93.2%	New KPI 2016	New KPI 2016
	CHO 9			80	53	0	0	0	0	83	56.6%	New KPI 2016	New KPI 2016
Child Health													
% of children reaching 10 months within the reporting period who have had their child development health screening on time before reaching 10 months of age	National	M in arrears	54,007	95%	95%	90.7%	91.5%	93.2%		93.0%	-2.1%	93.6%	-0.6%
	CHO 1			95%	95%	95.1%	96.9%	94.1%		94.9%	-0.1%	96.3%	-1.5%
	CHO 2			95%	95%	95.4%	93.7%	95.4%		93.7%	-1.4%	96.1%	-2.5%
	CHO 3			95%	95%	76.1%	75.2%	82.9%		82.9%	-12.7%	92.5%	-10.4%
	CHO 4			95%	95%	93.6%	93.8%	93.0%		94.1%	-0.9%	94.7%	-0.6%
	CHO 5			95%	95%	95.8%	92.7%	93.6%		95.0%	0.0%	93.4%	1.7%
	CHO 6			95%	95%	91.0%	92.2%	93.9%		94.1%	-0.9%	89.3%	5.4%
	CHO 7			95%	95%	91.5%	88.8%	94.9%		92.6%	-2.5%	92.2%	0.4%

Performance Activity / KPI	National/ CHO /LHO	Data Timing	Outturn 2015	2016 Target /		2016				Year to date 2016		Same Period Last	
				Full Year	YTD	Jun-16	Jul-16	Aug-16	Sep-16	Activity YTD	% var YTD v Tgt / EA YTD	Activity YTD SPLY	% var YTD 2016 v YTD 2015
	CHO 8			95%	95%	96.3%	95.4%	93.5%		95.2%	0.2%	92.0%	3.5%
	CHO 9			95%	95%	79.0%	92.6%	95.2%		92.5%	-2.6%	95.5%	-3.1%
% newborn babies visited by a PHN within 72 hours of discharge from maternity services	National	Q	97.5%	97%	97%	98.1%			98.0%	98.0%	1.0%	97.5%	0.5%
	CHO 1		96.8%	97%	97%	96.2%			96.1%	96.5%	-0.5%	97.0%	-0.5%
	CHO 2		99.5%	97%	97%	99.8%			99.6%	99.7%	2.8%	99.5%	0.2%
	CHO 3		94.1%	97%	97%	94.8%			99.2%	96.7%	-0.3%	94.1%	2.8%
	CHO 4		99.6%	97%	97%	99.6%			99.7%	99.8%	2.9%	99.6%	0.2%
	CHO 5		100.7%	97%	97%	99.9%			100.8%	99.9%	3.0%	100.7%	-0.8%
	CHO 6		96.8%	97%	97%	98.0%			99.1%	98.6%	1.6%	96.8%	1.9%
	CHO 7		97.6%	97%	97%	98.2%			98.5%	97.1%	0.1%	97.6%	-0.5%
	CHO 8		95.7%	97%	97%	97.0%			97.0%	97.2%	0.2%	95.7%	1.6%
	CHO 9		96.3%	97%	97%	98.0%			92.0%	96.7%	-0.3%	96.3%	0.4%
% of babies breastfed (exclusively and not exclusively) at first PHN visit	National	Q	53.7%	56%	56%	57.3%			57.5%	57.3%	2.3%	53.3%	7.5%
	CHO 1		43.9%	56%	56%	44.2%			45.3%	44.5%	-20.5%	44.5%	0.0%
	CHO 2		54.5%	56%	56%	53.6%			55.4%	54.4%	-2.9%	54.6%	-0.4%
	CHO 3		48.1%	56%	56%	54.6%			50.8%	52.4%	-6.4%	48.2%	8.7%
	CHO 4		57.3%	56%	56%	63.5%			69.3%	66.4%	18.6%	57.5%	15.5%
	CHO 5		48.3%	56%	56%	54.4%			63.2%	56.4%	0.7%	47.1%	19.7%
	CHO 6		73.0%	56%	56%	72.6%			67.4%	70.6%	26.1%	72.7%	-2.9%
	CHO 7		50.7%	56%	56%	52.3%			51.6%	51.4%	-8.2%	50.4%	2.0%
	CHO 8		48.9%	56%	56%	56.7%			52.3%	56.9%	1.6%	47.7%	19.3%
	CHO 9		59.0%	56%	56%	62.5%			59.6%	60.9%	8.7%	58.2%	4.6%

Performance Activity / KPI	National/ CHO /LHO	Data Timing	Outturn 2015	2016 Target /		2016				Year to date 2016		Same Period Last	
				Full Year	YTD	Jun-16	Jul-16	Aug-16	Sep-16	Activity YTD	% var YTD v Tgt / EA YTD	Activity YTD SPLY	% var YTD 2016 v YTD 2015
% of babies breastfed (exclusively and not exclusively) at 3 month PHN visit	National	Q	35.4%	38%	38%	38.1%			38.7%	38.5%	1.3%	35.1%	9.7%
	CHO 1		23.1%	38%	38%	23.5%			26.9%	24.8%	-34.7%	23.4%	6.0%
	CHO 2		31.7%	38%	38%	32.6%			34.5%	33.8%	-11.1%	29.9%	13.0%
	CHO 3		25.2%	38%	38%	29.0%			30.4%	28.7%	-24.5%	24.4%	17.6%
	CHO 4		46.8%	38%	38%	57.8%			54.7%	55.7%	46.6%	47.4%	17.5%
	CHO 5		31.6%	38%	38%	36.5%			49.2%	39.6%	4.2%	31.4%	26.1%
	CHO 6		46.7%	38%	38%	47.7%			45.2%	48.1%	26.6%	46.3%	3.9%
	CHO 7		34.3%	38%	38%	35.1%			33.7%	34.5%	-9.2%	34.2%	0.9%
	CHO 8		31.6%	38%	38%	29.5%			30.8%	33.0%	-13.2%	31.3%	5.4%
	CHO 9		40.4%	38%	38%	43.6%			37.2%	42.1%	10.8%	40.0%	5.2%
Immunisations and Vaccines													
% children aged 24 months who have received 3 doses Diphtheria (D3), Pertussis	National	Q in arrears	95.5%	95%	95%	94.8%				94.9%	-0.1%	95.0%	-0.1%
	CHO 1		96.0%	95%	95%	94.7%				95.3%	0.3%	95.6%	-0.3%
	CHO 2		97.1%	95%	95%	97.0%				97.0%	2.1%	97.6%	-0.6%
	CHO 3		95.1%	95%	95%	93.7%				94.7%	-0.3%	93.9%	0.9%
	CHO 4		95.5%	95%	95%	94.7%				95.2%	0.2%	95.2%	0.0%
	CHO 5		95.8%	95%	95%	95.2%				95.0%	0.0%	95.6%	-0.6%
	CHO 6		95.0%	95%	95%	93.5%				93.6%	-1.5%	93.8%	-0.2%
	CHO 7		95.6%	95%	95%	96.0%				95.4%	0.4%	94.9%	0.5%
	CHO 8		96.1%	95%	95%	96.0%				95.9%	0.9%	96.0%	-0.1%
	CHO 9		93.4%	95%	95%	92.0%				92.0%	-3.2%	92.6%	-0.6%

Performance Activity / KPI	National/ CHO /LHO	Data Timing	Outturn 2015	2016 Target /		2016				Year to date 2016		Same Period Last	
				Full Year	YTD	Jun-16	Jul-16	Aug-16	Sep-16	Activity YTD	% var YTD v Tgt / EA YTD	Activity YTD SPLY	% var YTD 2016 v YTD 2015
% children aged 24 months who have received the Measles, Mumps, Rubella (MMR)	National	Q in arrears	93.0%	95%	95%	92.4%				92.6%	-2.5%	92.7%	-0.1%
	CHO 1		93.8%	95%	95%	93.1%				93.1%	-2.0%	93.9%	-0.9%
	CHO 2		94.5%	95%	95%	94.5%				94.8%	-0.2%	94.9%	-0.1%
	CHO 3		91.6%	95%	95%	92.0%				92.3%	-2.8%	92.2%	0.1%
	CHO 4		92.9%	95%	95%	92.4%				93.1%	-2.0%	92.5%	0.6%
	CHO 5		94.3%	95%	95%	93.0%				93.2%	-1.9%	93.9%	-0.7%
	CHO 6		92.3%	95%	95%	90.7%				91.8%	-3.4%	91.1%	0.8%
	CHO 7		93.3%	95%	95%	93.6%				92.7%	-2.4%	92.3%	0.4%
	CHO 8		93.9%	95%	95%	93.8%				93.8%	-1.3%	93.8%	0.0%
	CHO 9		91.0%	95%	95%	88.7%				89.0%	-6.3%	90.3%	-1.4%
% of first year girls who have received two doses of HPV Vaccine	National	Annual	85.0%	85%	85%				70.1%	70.1%	-17.5%	85.0%	-17.5%
	CHO 1	Annual	85.7%	85%	85%				69.9%	69.9%	-17.8%	85.7%	-18.4%
	CHO 2	Annual	89.9%	85%	85%				70.7%	70.7%	-16.8%	89.9%	-21.4%
	CHO 3	Annual	82.5%	85%	85%				72.3%	72.3%	-14.9%	82.5%	-12.4%
	CHO 4	Annual	84.7%	85%	85%				64.0%	64.0%	-24.7%	84.7%	-24.4%
	CHO 5	Annual	89.5%	85%	85%				73.8%	73.8%	-13.2%	89.5%	-17.5%
	CHO 6	Annual	84.1%	85%	85%				66.5%	66.5%	-21.8%	84.1%	-20.9%
	CHO 7	Annual	85.6%	85%	85%				77.2%	77.2%	-9.2%	85.6%	-9.8%
	CHO 8	Annual	87.7%	85%	85%				72.8%	72.8%	-14.4%	87.7%	-17.0%
	CHO 9	Annual	75.8%	85%	85%				63.2%	63.2%	-25.6%	75.8%	-16.6%
% of health care workers who have received one dose of seasonal Flu vaccine in the 2015-2016 influenza season (acute hospitals)	National	Annual	23.4%	40%	40%				22.5%	22.5%	-3.8%	23.4%	-3.8%
% of health care workers who have received one dose of seasonal Flu vaccine in the 2015-2016 influenza season (long term care facilities in the community)	National	Annual	25.7%	40%	40%				26.6%	26.6%	3.5%	25.7%	3.5%

Performance Activity / KPI	National/ CHO /LHO	Data Timing	Outturn 2015	2016 Target /		2016				Year to date 2016		Same Period Last	
				Full Year	YTD	Jun-16	Jul-16	Aug-16	Sep-16	Activity YTD	% var YTD v Tgt / EA YTD	Activity YTD SPLY	% var YTD 2016 v YTD 2015
% uptake in Flu vaccine for > 65s	National	Annual	60.2%	75%	75%				55.4%	55.4%	-26.1%	60.2%	-8.0%
	CHO 1		57.7%	75%	75%				51.4%	51.4%	-31.5%	57.7%	-11.0%
	CHO 2		57.5%	75%	75%				52.8%	52.8%	-29.6%	57.5%	-8.2%
	CHO 3		60.7%	75%	75%				57.3%	57.3%	-23.6%	60.7%	-5.6%
	CHO 4		60.6%	75%	75%				54.5%	54.5%	-27.3%	60.6%	-10.1%
	CHO 5		63.7%	75%	75%				59.2%	59.2%	-21.1%	63.7%	-7.0%
	CHO 6		71.4%	75%	75%				67.2%	67.2%	-10.4%	71.4%	-5.9%
	CHO 7		54.8%	75%	75%				49.5%	49.5%	-34.0%	54.8%	-9.6%
	CHO 8		57.7%	75%	75%				60.3%	60.3%	-19.6%	57.7%	4.6%
	CHO 9		61.9%	75%	75%				50.2%	50.2%	-33.1%	61.9%	-18.9%
Public Health													
No. of infectious disease (ID) outbreaks notified under the national ID reporting schedule	National	Q	508	660	495	146			96	370	-25.3%	434	-14.7%
*Note: Due to a 3 week process involved the current months provisional data and last months actual data is available at the end of each month following the reporting period (29th/30th).													
**Note: no urgent cases this month													
***Note: The reporting frequency has moved from month in arrears to monthly as and from August 2016													
****Note: The reporting frequency has moved from quarterly to quarterly in arrears as and from September 2016													

Primary Care

Performance Activity / KPI	National / CHO / LHO	Data Timing	Outturn 2015	2016 Target / Expected Activity		Jun 2016	July 2016	Aug 2016	Sep 2016	Year to date 2016		Same Period Last Year 2015	
				Target Full Year	Target YTD					Reported Activity YTD	% VarYTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD 2016 V SPLY 2015
Community Intervention Teams (number of referrals)	National	M	19675	24,202	17,677	2,298	2,297	2,359	2,288	20,231	14.4%	13796	46.6%
	CHO 1	M	0	0	0					0		0	
	CHO 2	M	553	900	644	98	85	104	86	720	11.8%	389	85.1%
	CHO 3	M	3707	4,713	3,446	449	493	462	446	3,664	6.3%	2652	38.2%
	CHO 4	M	1524	1,350	1,012	256	238	259	282	2,242	121.5%	975	129.9%
	CHO 5	M	1527	3,060	2,257	244	277	295	293	2,177	-3.5%	1095	98.8%
	CHO 6	M	1234	1,200	894	93	100	95	104	920	2.9%	893	3.0%
	CHO 7	M	6412	6,941	4,977	638	613	591	560	5,796	16.5%	4353	33.1%
	CHO 8	M	485	1,140	821	86	92	103	92	838	2.1%	288	191.0%
	CHO 9	M	4233	4,898	3,626	434	399	450	425	3,874	6.8%	3151	22.9%
Admission Avoidance (includes OPAT)	National	M	668	914	660	74	70	72	84	672	1.8%	473	42.1%
	CHO 1	M	0	0	0					0		0	
	CHO 2	M	81	36	27	0	0	0	0	6	-77.8%	40	-85.0%
	CHO 3	M	104	164	115	10	6	11	5	71	-38.3%	85	-16.5%
	CHO 4	M	101	108	81	15	17	26	50	171	111.1%	75	128.0%
	CHO 5	M	64	139	100	24	18	14	9	120	20.0%	50	140.0%
	CHO 6	M	62	77	56	11	6	5	0	49	-12.5%	52	-5.8%
	CHO 7	M	34	141	94	4	6	9	2	87	-7.4%	24	262.5%
	CHO 8	M	45	57	42	6	12	6	11	92	119.0%	28	228.6%
	CHO 9	M	177	192	145	4	5	1	7	76	-47.6%	119	-36.1%
Hospital Avoidance	National	M	11792	12,932	9,424	1,537	1,516	1,634	1,567	13,347	41.6%	8132	64.1%
	CHO 1	M	0	0	0					0		0	
	CHO 2	M	5	234	146	45	29	48	45	275	88.4%	5	5,400.0%
	CHO 3	M	2044	2,598	1,903	271	265	314	304	2,249	18.2%	1472	52.8%
	CHO 4	M	571	435	326	118	115	118	121	1,047	221.2%	312	235.6%
	CHO 5	M	1074	1,994	1,479	174	210	235	223	1,640	10.9%	733	123.7%
	CHO 6	M	897	816	607	71	81	81	94	760	25.2%	613	24.0%
	CHO 7	M	5676	4,922	3,575	580	558	537	497	5,038	40.9%	3913	28.8%
	CHO 8	M	0	275	186	19	18	34	31	166	-10.8%	0	
	CHO 9	M	1525	1,658	1,202	259	240	267	252	2,172	80.7%	1084	100.4%

Primary Care

Performance Activity / KPI	National / CHO / LHO	Data Timing	Outturn 2015	2016 Target / Expected Activity		Jun 2016	July 2016	Aug 2016	Sep 2016	Year to date 2016		Same Period Last Year 2015	
				Target Full Year	Target YTD					Reported Activity YTD	% VarYTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD 2016 V SPLY 2015
Early discharge (includes OPAT)	National	M	3989	6,360	4,626	430	431	421	422	3,903	-15.6%	2832	37.8%
	CHO 1	M	0	0	0					0		0	
	CHO 2	M	451	540	405	53	56	56	41	439	8.4%	342	28.4%
	CHO 3	M	773	935	681	116	119	112	101	839	23.2%	551	52.3%
	CHO 4	M	291	275	206	62	57	59	62	513	149.0%	189	171.4%
	CHO 5	M	360	847	621	46	49	46	61	417	-32.9%	285	46.3%
	CHO 6	M	236	253	190	11	13	9	10	111	-41.6%	191	-41.9%
	CHO 7	M	702	1,878	1,308	54	49	45	61	671	-48.7%	416	61.3%
	CHO 8	M	408	694	516	61	62	63	50	580	12.4%	255	127.5%
	CHO 9	M	768	938	699	27	26	31	36	333	-52.4%	603	-44.8%
Unscheduled referrals from community sources	National	M	3226	3,996	2,967	257	280	232	215	2,309	-22.2%	2359	-2.1%
	CHO 1	M	0	0	0					0		0	
	CHO 2	M	16	90	66		0	0	0	0	-100.0%	2	-100.0%
	CHO 3	M	786	1,016	747	52	103	25	36	505	-32.4%	544	-7.2%
	CHO 4	M	561	532	399	61	49	56	49	511	28.1%	399	28.1%
	CHO 5	M	29	80	57					0	-100.0%	27	-100.0%
	CHO 6	M	39	54	41					0	-100.0%	37	-100.0%
	CHO 7	M	0	0	0	0	0	0	0	0		0	
	CHO 8	M	32	114	77					0	-100.0%	5	-100.0%
	CHO 9	M	1763	2,110	1,580	144	128	151	130	1,293	-18.2%	1345	-3.9%
Health Amendment Act: Services to persons with State acquired Hepatitis C No of patients who were reviewed	National	Q		798	598	36			40	158	-73.60%		
	CHO 1	Q		50	38	0			0	0	-100.0%		
	CHO 2	Q		70	52	0			1	4	-92.3%		
	CHO 3	Q		65	49	1			2	4	-91.8%		
	CHO 4	Q		96	72	0			0	0	-100.0%		
	CHO 5	Q		88	65	1			0	2	-96.9%		
	CHO 6	Q		65	49	10			8	29	-40.8%		
	CHO 7	Q		180	135	16			22	79	-41.5%		
	CHO 8	Q		63	47	5			1	9	-80.9%		
	CHO 9	Q		121	91	3			6	31	-65.9%		

Primary Care

Performance Activity / KPI	National / CHO / LHO	Data Timing	Outturn 2015	2016 Target / Expected Activity		Jun 2016	July 2016	Aug 2016	Sep 2016	Year to date 2016		Same Period Last Year 2015	
				Target Full Year	Target YTD					Reported Activity YTD	% VarYTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD 2016 V SPLY 2015
Healthcare Associated Infections: Medication Management Consumption of antibiotics in community settings (defined daily doses per 1,000 population)	National	Q (in arrears)	27	<21.7	<21.7	21.1				21.1	-2.8%	22.3	-5.4%
No. of contacts with GP Out of Hours	National	M	980,917	964,770	710,472	84,354	83,832	73,568	74,461	790,494	11.3%	710,513	11.3%
	DML	M	146,772	145,332	106,653	12,218	11,794	9,923	10,374	112,971	5.9%	106,309	6.3%
	DNE	M	169,922	166,638	122,345	14,027	13,582	11,695	12,280	133,489	9.1%	121,689	9.7%
	SOUTH	M	418,849	409,756	300,426	38,216	38,509	33,943	33,866	355,086	18.2%	302,943	17.2%
	WEST	M	245,374	243,044	181,048	19,893	19,947	18,007	17,941	188,948	4.4%	179,572	5.2%
No. of new nursing patients accepted on the caseload and waiting to be seen over 12 weeks	National	M (in arrears)	94	0	0	45	47	117		117	117	307	-61.9%
	CHO 1	M	0	0	0	2	3	1		1	1	1	0.0%
	CHO 2	M	12	0	0	8	4	0		0	0	201	-100.0%
	CHO 3	M	8	0	0	1	32	27		27	27	26	3.8%
	CHO 4	M	11	0	0	13	1	11		11	11	22	-50.0%
	CHO 5	M	0	0	0	0	0	0		0	0	0	
	CHO 6	M	26	0	0	0	0	0		0	0	30	-100.0%
	CHO 7	M	37	0	0	4	0	73		73	73	0	
	CHO 8	M		0	0					0	0		
	CHO 9	M	0	0	0	17	7	5		5	5	27	-81.5%
% of new physiotherapy patients seen for assessment within 12 weeks	National	M	83.1%	70.0%	70.0%	82.5%	83.0%	80.8%	80.1%	81.4%	16.3%	82.5%	-1.3%
	CHO 1	M	85.8%	70.0%	70.0%	85.4%	86.3%	82.3%	80.6%	82.1%	17.2%	84.6%	-3.0%
	CHO 2	M	76.4%	70.0%	70.0%	85.0%	83.8%	78.7%	81.0%	80.8%	15.4%	77.9%	3.7%
	CHO 3	M	82.2%	70.0%	70.0%	83.1%	87.7%	83.6%	76.3%	80.6%	15.1%	80.7%	-0.1%
	CHO 4	M	90.0%	70.0%	70.0%	92.3%	89.7%	90.6%	85.8%	90.5%	29.3%	91.2%	-0.7%
	CHO 5	M	84.5%	70.0%	70.0%	75.9%	81.4%	80.1%	74.4%	77.8%	11.1%	75.3%	3.3%
	CHO 6	M	82.2%	70.0%	70.0%	84.1%	83.6%	86.9%	87.8%	84.8%	21.1%	85.5%	-0.9%
	CHO 7	M	81.8%	70.0%	70.0%	87.9%	85.0%	82.1%	83.3%	84.5%	20.7%	84.9%	-0.5%
	CHO 8	M	92.1%	70.0%	70.0%	77.9%	83.8%	78.7%	84.4%	83.6%	19.5%	84.2%	-0.7%
	CHO 9	M	61.1%	70.0%	70.0%	63.5%	58.8%	58.3%	59.6%	59.9%	-14.5%	68.0%	-12.0%

Primary Care

Performance Activity / KPI	National / CHO / LHO	Data Timing	Outturn 2015	2016 Target / Expected Activity		Jun 2016	July 2016	Aug 2016	Sep 2016	Year to date 2016		Same Period Last Year 2015	
				Target Full Year	Target YTD					Reported Activity YTD	% VarYTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD 2016 V SPLY 2015
% of physiotherapy patients on the assessment waiting list at the end of the reporting period ≤ 52 weeks	National	M	97.4%	100.0%	100.0%	98.1%	97.5%	97.7%	97.3%	97.3%	-2.7%	97.2%	0.1%
	CHO 1	M	98.6%	100.0%	100.0%	97.7%	97.4%	97.2%	96.9%	96.9%	-3.1%	98.8%	-1.9%
	CHO 2	M	93.6%	100.0%	100.0%	95.2%	93.1%	93.7%	92.5%	92.5%	-7.5%	91.7%	0.9%
	CHO 3	M	92.2%	100.0%	100.0%	94.3%	93.2%	93.7%	93.3%	93.3%	-6.7%	93.1%	0.2%
	CHO 4	M	100.0%	100.0%	100.0%	100.0%	99.9%	100.0%	100.0%	100.0%	0.0%	100.0%	0.0%
	CHO 5	M	100.0%	100.0%	100.0%	99.4%	99.4%	100.0%	99.9%	99.9%	-0.1%	100.0%	-0.1%
	CHO 6	M	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	0.0%	99.2%	0.8%
	CHO 7	M	99.6%	100.0%	100.0%	98.5%	99.4%	99.6%	99.8%	99.8%	-0.2%	100.0%	-0.2%
	CHO 8	M	97.6%	100.0%	100.0%	99.7%	98.9%	98.8%	97.4%	97.4%	-2.6%	97.3%	0.1%
	CHO 9	M	98.1%	100.0%	100.0%	99.5%	99.9%	99.8%	99.8%	99.8%	-0.2%	98.8%	1.0%
% of new occupational therapy patients seen for assessment within 12 weeks	National	M	76.4%	70.0%	70.0%	71.3%	72.8%	69.5%	69.7%	72.0%	2.9%	76.4%	-5.7%
	CHO 1	M	86.8%	70.0%	70.0%	89.9%	87.3%	89.4%	88.7%	88.6%	26.5%	86.7%	2.2%
	CHO 2	M	72.7%	70.0%	70.0%	64.7%	64.7%	55.3%	63.5%	62.6%	-10.6%	72.8%	-14.0%
	CHO 3	M	85.4%	70.0%	70.0%	74.5%	76.1%	70.3%	69.9%	75.8%	8.3%	85.1%	-10.9%
	CHO 4	M	60.5%	70.0%	70.0%	61.7%	54.7%	52.2%	59.6%	58.9%	-15.8%	56.0%	5.2%
	CHO 5	M	65.4%	70.0%	70.0%	60.7%	67.9%	65.6%	58.6%	62.8%	-10.2%	63.2%	-0.6%
	CHO 6	M	83.4%	70.0%	70.0%	68.2%	77.8%	75.4%	69.7%	77.2%	10.2%	83.4%	-7.5%
	CHO 7	M	72.9%	70.0%	70.0%	67.8%	68.2%	66.7%	60.4%	69.3%	-1.0%	72.6%	-4.5%
	CHO 8	M	81.5%	70.0%	70.0%	80.9%	81.5%	82.7%	79.1%	80.0%	14.3%	82.4%	-3.0%
	CHO 9	M	75.8%	70.0%	70.0%	67.1%	75.8%	65.3%	75.2%	69.9%	-0.1%	78.3%	-10.8%
% of occupational therapy patients on waiting list for assessment ≤ 52 weeks	National	M	83.9%	100.0%	95.0%	81.4%	81.0%	80.9%	80.8%	80.8%	-15.0%	84.3%	-4.2%
	CHO 1	M	86.4%	100.0%	95.0%	79.8%	81.6%	81.0%	75.4%	75.4%	-20.6%	89.9%	-16.2%
	CHO 2	M	83.8%	100.0%	95.0%	89.4%	88.0%	86.4%	87.1%	87.1%	-8.3%	85.8%	1.6%
	CHO 3	M	99.0%	100.0%	95.0%	100.0%	99.9%	99.7%	99.6%	99.6%	4.8%	99.4%	0.2%
	CHO 4	M	74.1%	100.0%	95.0%	69.2%	69.1%	72.5%	72.8%	72.8%	-23.3%	75.9%	-4.1%
	CHO 5	M	80.7%	100.0%	95.0%	77.8%	77.3%	76.3%	77.2%	77.2%	-18.8%	81.3%	-5.1%
	CHO 6	M	97.4%	100.0%	95.0%	93.1%	91.6%	90.5%	89.4%	89.4%	-5.9%	98.6%	-9.3%
	CHO 7	M	93.8%	100.0%	95.0%	87.7%	88.4%	87.0%	88.4%	88.4%	-7.0%	95.0%	-7.0%
	CHO 8	M	74.2%	100.0%	95.0%	76.3%	76.9%	76.7%	74.7%	74.7%	-21.4%	71.2%	4.8%
	CHO 9	M	93.3%	100.0%	95.0%	85.2%	82.6%	82.3%	82.0%	82.0%	-13.7%	95.2%	-13.8%

Primary Care

Performance Activity / KPI	National / CHO / LHO	Data Timing	Outturn 2015	2016 Target / Expected Activity		Jun 2016	July 2016	Aug 2016	Sep 2016	Year to date 2016		Same Period Last Year 2015	
				Target Full Year	Target YTD					Reported Activity YTD	% VarYTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD 2016 V SPLY 2015
% of speech and language patients on waiting lists for assessment less than or equal to 52 weeks	National	M	97.1%	100.0%	100.0%	97.6%	97.4%	96.7%	96.4%	96.4%	-3.6%	96.8%	-0.4%
	CHO 1	M	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	99.9%	99.9%	-0.1%	100.0%	-0.1%
	CHO 2	M	98.8%	100.0%	100.0%	96.1%	94.7%	90.9%	91.7%	91.7%	-8.3%	97.8%	-6.2%
	CHO 3	M	97.9%	100.0%	100.0%	98.6%	97.4%	97.5%	97.2%	97.2%	-2.8%	97.4%	-0.2%
	CHO 4	M	98.5%	100.0%	100.0%	93.8%	95.1%	94.0%	93.7%	93.7%	-6.3%	97.6%	-4.0%
	CHO 5	M	100.0%	100.0%	100.0%	100.0%	100.0%	99.9%	100.0%	100.0%	0.0%	100.0%	0.0%
	CHO 6	M	100.0%	100.0%	100.0%	99.2%	93.2%	91.7%	92.0%	92.0%	-8.0%	100.0%	-8.0%
	CHO 7	M	93.6%	100.0%	100.0%	95.5%	95.4%	94.4%	93.4%	93.4%	-6.6%	93.8%	-0.4%
	CHO 8	M	98.9%	100.0%	100.0%	99.8%	99.4%	99.4%	99.6%	99.6%	-0.4%	97.8%	1.8%
	CHO 9	M	95.2%	100.0%	100.0%	98.2%	99.0%	98.7%	98.5%	98.5%	-1.5%	95.2%	3.5%
% on speech and language waiting list for treatment less than or equal to 52 weeks	National	M	78.3%	100.0%	95.0%	86.6%	87.8%	87.8%	86.8%	86.8%	-8.6%	79.3%	9.5%
	CHO 1	M	92.5%	100.0%	95.0%	100.0%	100.0%	100.0%	100.0%	100.0%	5.3%	83.9%	19.2%
	CHO 2	M	95.2%	100.0%	95.0%	96.0%	96.3%	89.4%	85.6%	85.6%	-9.9%	94.3%	-9.2%
	CHO 3	M	96.1%	100.0%	95.0%	90.2%	91.0%	90.9%	90.0%	90.0%	-5.3%	94.0%	-4.3%
	CHO 4	M	72.2%	100.0%	95.0%	80.4%	84.0%	81.0%	85.8%	85.8%	-9.7%	79.5%	7.9%
	CHO 5	M	56.8%	100.0%	95.0%	70.6%	70.2%	74.1%	72.2%	72.2%	-24.0%	57.1%	26.3%
	CHO 6	M	94.8%	100.0%	95.0%	92.2%	92.4%	100.0%	100.0%	100.0%	5.3%	91.6%	9.2%
	CHO 7	M	87.6%	100.0%	95.0%	89.8%	92.1%	90.2%	89.9%	89.9%	-5.3%	88.6%	1.5%
	CHO 8	M	82.7%	100.0%	95.0%	94.9%	98.8%	96.5%	94.7%	94.7%	-0.3%	80.1%	18.3%
	CHO 9	M	99.7%	100.0%	95.0%	98.5%	98.7%	97.8%	98.5%	98.5%	3.7%	99.6%	-1.1%
% of podiatry patients on the treatment waiting list less than or equal to 52 weeks	National	M	78.9%	100.0%	95.0%	73.9%	76.9%	80.9%	72.1%	72.1%	-24.1%	74.1%	-2.6%
	CHO 1	M	93.9%	100.0%	95.0%	99.6%	99.8%	99.2%	100.0%	100.0%	5.3%	73.8%	35.6%
	CHO 2	M	91.8%	100.0%	95.0%	71.9%	82.6%	94.9%	84.2%	84.2%	-11.4%	91.2%	-7.7%
	CHO 3	M	72.0%	100.0%	95.0%	74.4%	74.6%	77.2%	78.0%	78.0%	-17.9%	62.1%	25.6%
	CHO 4	M	87.2%	100.0%	95.0%	78.0%	91.6%	60.9%	60.0%	60.0%	-36.8%	84.9%	-29.3%
	CHO 5	M	100.0%	100.0%	95.0%	100.0%	100.0%	100.0%	100.0%	100.0%	5.3%	100.0%	0.0%
	CHO 6	M		100.0%	95.0%								
	CHO 7	M		100.0%	95.0%								
	CHO 8	M	46.3%	100.0%	95.0%	49.0%	48.8%	50.0%	51.3%	51.3%	-46.0%	60.8%	-15.5%
	CHO 9	M		100.0%	95.0%								

Primary Care

Performance Activity / KPI	National / CHO / LHO	Data Timing	Outturn 2015	2016 Target / Expected Activity		Jun 2016	July 2016	Aug 2016	Sep 2016	Year to date 2016		Same Period Last Year 2015	
				Target Full Year	Target YTD					Reported Activity YTD	% VarYTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD 2016 V SPLY 2015
% of podiatry patients on the treatment waiting list less than or equal to 12 weeks	National	M	39.6%	75.0%	70.0%	39.3%	39.1%	55.4%	34.7%	34.7%	-50.4%	48.3%	-28.1%
	CHO 1	M	51.9%	75.0%	70.0%	74.9%	67.1%	68.5%	69.8%	69.8%	-0.2%	37.7%	85.3%
	CHO 2	M	40.6%	75.0%	70.0%	14.4%	32.0%	79.5%	27.9%	27.9%	-60.1%	78.6%	-64.5%
	CHO 3	M	29.4%	75.0%	70.0%	42.7%	42.6%	44.1%	44.7%	44.7%	-36.2%	37.2%	20.0%
	CHO 4	M	53.9%	75.0%	70.0%	41.1%	37.0%	17.1%	15.8%	15.8%	-77.4%	57.0%	-72.2%
	CHO 5	M	66.7%	75.0%	70.0%	60.9%	48.0%	59.4%	68.2%	68.2%	-2.6%	88.0%	-22.5%
	CHO 6	M		75.0%	70.0%								
	CHO 7	M		75.0%	70.0%								
	CHO 8	M	19.5%	75.0%	70.0%	20.7%	19.3%	21.7%	23.9%	23.9%	-65.9%	38.4%	-37.8%
	CHO 9	M		75.0%	70.0%								
% of ophthalmology patients on the treatment waiting list less than or equal to 52 weeks	National	M	73.2%	100.0%	95.0%	70.4%	66.4%	66.0%	73.7%	73.7%	-22.5%	67.7%	8.8%
	CHO 1	M	85.6%	100.0%	95.0%	96.3%	97.0%	96.8%	95.9%	95.9%	0.9%	72.9%	31.6%
	CHO 2	M	67.9%	100.0%	95.0%	80.4%	79.3%	81.3%	92.5%	92.5%	-2.7%	50.1%	84.5%
	CHO 3	M	82.9%	100.0%	95.0%	81.3%	79.3%	70.4%	72.1%	72.1%	-24.1%	79.4%	-9.1%
	CHO 4	M	54.3%	100.0%	95.0%	51.2%	50.7%	48.1%	100.0%	100.0%	5.3%	56.9%	75.7%
	CHO 5	M	100.0%	100.0%	95.0%	100.0%	50.8%	65.4%	69.7%	69.7%	-26.6%	100.0%	-30.3%
	CHO 6	M	79.3%	100.0%	95.0%	100.0%	100.0%	100.0%	100.0%	100.0%	5.3%	79.3%	26.1%
	CHO 7	M		100.0%	95.0%	72.7%	73.0%	73.0%	71.8%	71.8%	-24.4%		
	CHO 8	M	87.0%	100.0%	95.0%	71.9%	76.7%	76.8%					
	CHO 9	M	58.8%	100.0%	95.0%	60.2%	58.4%	57.4%	59.6%	59.6%	-37.3%	52.9%	12.5%
% of ophthalmology patients on the treatment waiting list less than or equal to 12 weeks	National	M	27.0%	60.0%	50.0%	28.9%	25.2%	22.8%	25.5%	25.5%	-49.1%	24.1%	5.8%
	CHO 1	M	44.6%	60.0%	50.0%	49.2%	48.9%	46.7%	43.5%	43.5%	-13.0%	33.2%	30.9%
	CHO 2	M	39.0%	60.0%	50.0%	51.0%	47.3%	50.5%	55.0%	55.0%	10.1%	20.4%	169.4%
	CHO 3	M	34.6%	60.0%	50.0%	32.4%	30.8%	27.9%	26.1%	26.1%	-47.9%	26.6%	-2.0%
	CHO 4	M	21.4%	60.0%	50.0%	19.9%	18.6%	13.9%	40.0%	40.0%	-20.0%	21.7%	84.6%
	CHO 5	M	29.4%	60.0%	50.0%	58.1%	24.2%	29.3%	27.7%	27.7%	-44.6%	24.4%	13.6%
	CHO 6	M	19.0%	60.0%	50.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	26.3%	280.5%
	CHO 7	M		60.0%	50.0%	22.7%	19.0%	16.2%	15.9%	15.9%	-68.2%		
	CHO 8	M	25.1%	60.0%	50.0%	24.9%	35.0%	30.2%					
	CHO 9	M	24.3%	60.0%	50.0%	15.6%	10.2%	7.6%	10.9%	10.9%	-78.2%	14.8%	-26.2%

Primary Care

Performance Activity / KPI	National / CHO / LHO	Data Timing	Outturn 2015	2016 Target / Expected Activity		Jun 2016	July 2016	Aug 2016	Sep 2016	Year to date 2016		Same Period Last Year 2015	
				Target Full Year	Target YTD					Reported Activity YTD	% VarYTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD 2016 V SPLY 2015
% of audiology patients on the treatment waiting list less than or equal to 52 weeks	National	M	85.4%	100.0%	95.0%	86.2%	86.1%	85.7%	86.2%	86.2%	-9.3%	85.8%	0.4%
	CHO 1	M	88.4%	100.0%	95.0%	90.4%	90.1%	95.9%	95.4%	95.4%	0.4%	90.6%	5.3%
	CHO 2	M	95.0%	100.0%	95.0%	96.1%	97.6%	90.6%	89.5%	89.5%	-5.8%	92.6%	-3.3%
	CHO 3	M	78.1%	100.0%	95.0%	71.2%	70.3%	69.0%	66.8%	66.8%	-29.6%	72.9%	-8.4%
	CHO 4	M	100.0%	100.0%	95.0%	100.0%	100.0%	100.0%	100.0%	100.0%	5.3%	96.3%	3.8%
	CHO 5	M	89.0%	100.0%	95.0%	86.1%	84.2%	84.2%	80.0%	80.0%	-15.8%	88.6%	-9.8%
	CHO 6	M		100.0%	95.0%								
	CHO 7	M	91.1%	100.0%	95.0%	97.8%	96.5%	97.9%				92.0%	
	CHO 8	M	69.5%	100.0%	95.0%	66.4%	66.7%	66.1%	74.9%	74.9%	-21.1%	69.5%	7.8%
	CHO 9	M	100.0%	100.0%	95.0%	100.0%	100.0%	100.0%	99.6%	99.6%	4.9%	100.0%	-0.4%
% of audiology patients on the treatment waiting list less than or equal to 12 weeks	National	M	40.6%	60.0%	55.0%	41.6%	41.6%	39.6%	37.0%	37.0%	-32.6%	41.2%	-10.0%
	CHO 1	M	48.8%	60.0%	55.0%	55.7%	60.8%	62.7%	59.0%	59.0%	7.2%	50.6%	16.5%
	CHO 2	M	52.6%	60.0%	55.0%	43.4%	41.2%	29.7%	26.1%	26.1%	-52.5%	40.9%	-36.0%
	CHO 3	M	27.0%	60.0%	55.0%	30.2%	25.5%	24.0%	23.9%	23.9%	-56.6%	28.8%	-17.1%
	CHO 4	M	82.9%	60.0%	55.0%	65.4%	70.9%	68.8%	55.9%	55.9%	1.5%	64.1%	-12.9%
	CHO 5	M	34.0%	60.0%	55.0%	31.0%	27.1%	25.4%	24.0%	24.0%	-56.3%	34.9%	-31.1%
	CHO 6	M		60.0%	55.0%								
	CHO 7	M	40.0%	60.0%	55.0%	48.2%	43.8%	42.7%				48.1%	
	CHO 8	M	20.3%	60.0%	55.0%	20.5%	21.2%	20.5%	23.5%	23.5%	-57.2%	21.2%	11.0%
	CHO 9	M	54.9%	60.0%	55.0%	68.6%	69.5%	65.9%	52.1%	52.1%	-5.4%	77.0%	-32.4%
% of dietetics patients on the treatment waiting list less than or equal to 52 weeks	National	M	87.3%	100.0%	100.0%	88.3%	86.9%	84.1%	81.5%	81.5%	-18.5%	88.2%	-7.7%
	CHO 1	M	96.4%	100.0%	100.0%	97.8%	97.2%	97.4%	97.7%	97.7%	-2.3%	98.5%	-0.8%
	CHO 2	M	79.8%	100.0%	100.0%	86.4%	79.0%	58.6%	58.4%	58.4%	-41.6%	76.9%	-24.2%
	CHO 3	M	99.8%	100.0%	100.0%	99.7%	100.0%	99.7%	99.6%	99.6%	-0.4%	99.0%	0.6%
	CHO 4	M	99.3%	100.0%	100.0%	99.8%	99.7%	99.8%	97.8%	97.8%	-2.2%	99.4%	-1.7%
	CHO 5	M	87.3%	100.0%	100.0%	77.8%	81.2%	80.9%	81.1%	81.1%	-18.9%	88.9%	-8.8%
	CHO 6	M	100.0%	100.0%	100.0%	99.1%	99.7%	98.8%	99.0%	99.0%	-1.0%	98.7%	0.3%
	CHO 7	M	69.0%	100.0%	100.0%	97.4%	94.7%	97.6%	97.0%	97.0%	-3.0%	99.7%	-2.7%
	CHO 8	M	82.8%	100.0%	100.0%	70.6%	69.4%	66.6%	58.5%	58.5%	-41.5%	66.7%	-12.4%
	CHO 9	M	95.1%	100.0%	100.0%	99.8%	99.8%	99.8%	90.0%	90.0%	-10.0%	99.7%	-9.7%

Primary Care

Performance Activity / KPI	National / CHO / LHO	Data Timing	Outturn 2015	2016 Target / Expected Activity		Jun 2016	July 2016	Aug 2016	Sep 2016	Year to date 2016		Same Period Last Year 2015	
				Target Full Year	Target YTD					Reported Activity YTD	% VarYTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD 2016 V SPLY 2015
% of dietetics patients on the treatment waiting list less than or equal to 12 weeks	National	M	48.0%	70.0%	65.0%	48.8%	47.8%	46.9%	42.4%	42.4%	-34.7%	52.7%	-19.4%
	CHO 1	M	57.0%	70.0%	65.0%	60.9%	60.6%	49.9%	52.2%	52.2%	-19.6%	62.6%	-16.5%
	CHO 2	M	50.4%	70.0%	65.0%	31.3%	27.2%	25.2%	26.0%	26.0%	-60.0%	47.0%	-44.6%
	CHO 3	M	56.3%	70.0%	65.0%	73.0%	73.6%	62.7%	60.5%	60.5%	-7.0%	68.8%	-12.1%
	CHO 4	M	82.0%	70.0%	65.0%	79.5%	76.5%	77.4%	67.3%	67.3%	3.5%	70.5%	-4.5%
	CHO 5	M	43.5%	70.0%	65.0%	38.5%	32.1%	30.7%	27.1%	27.1%	-58.3%	48.0%	-43.6%
	CHO 6	M	63.6%	70.0%	65.0%	66.3%	71.5%	74.5%	68.7%	68.7%	5.7%	75.2%	-8.7%
	CHO 7	M	31.5%	70.0%	65.0%	64.2%	62.4%	64.7%	62.1%	62.1%	-4.5%	66.0%	-5.9%
	CHO 8	M	26.1%	70.0%	65.0%	17.7%	22.6%	24.1%	19.5%	19.5%	-70.1%	25.3%	-23.1%
	CHO 9	M	87.5%	70.0%	65.0%	78.6%	72.4%	70.9%	52.9%	52.9%	-18.7%	57.1%	-7.5%
% of psychology patients on the treatment waiting list less than or equal to 52 weeks	National	M	78.5%	100.0%	95.0%	76.2%	75.5%	74.6%	73.3%	73.3%	-22.9%	77.0%	-4.8%
	CHO 1	M	77.9%	100.0%	95.0%	73.1%	71.1%	72.4%	69.4%	69.4%	-27.0%	71.4%	-2.9%
	CHO 2	M	77.1%	100.0%	95.0%	75.1%	71.2%	74.2%	73.3%	73.3%	-22.8%	75.4%	-2.8%
	CHO 3	M	53.9%	100.0%	95.0%	53.3%	51.3%	53.0%	53.3%	53.3%	-43.9%	54.4%	-2.0%
	CHO 4	M	64.5%	100.0%	95.0%	54.4%	54.8%	53.9%	53.0%	53.0%	-44.3%	69.1%	-23.4%
	CHO 5	M	77.8%	100.0%	95.0%	76.3%	75.9%	73.6%	73.7%	73.7%	-22.4%	78.0%	-5.6%
	CHO 6	M	84.7%	100.0%	95.0%	99.4%	99.4%	99.1%	87.0%	87.0%	-8.5%	82.3%	5.7%
	CHO 7	M	93.2%	100.0%	95.0%	91.7%	90.2%	89.2%	92.5%	92.5%	-2.6%	91.2%	1.4%
	CHO 8	M	89.4%	100.0%	95.0%	89.1%	86.6%	85.2%	85.8%	85.8%	-9.7%	86.8%	-1.2%
	CHO 9	M	77.2%	100.0%	95.0%	80.8%	81.9%	84.5%	83.2%	83.2%	-12.4%	77.2%	7.8%
% of psychology patients on the treatment waiting list less than or equal to 12 weeks	National	M	32.0%	60.0%	50.0%	29.6%	28.5%	26.8%	25.3%	25.3%	-49.5%	28.7%	-12.0%
	CHO 1	M	23.7%	60.0%	50.0%	22.2%	20.7%	19.4%	18.2%	18.2%	-63.6%	21.5%	-15.3%
	CHO 2	M	30.0%	60.0%	50.0%	27.5%	24.8%	24.7%	23.8%	23.8%	-52.5%	25.3%	-6.0%
	CHO 3	M	11.7%	60.0%	50.0%	12.0%	9.0%	12.8%	11.0%	11.0%	-78.0%	12.6%	-12.6%
	CHO 4	M	21.3%	60.0%	50.0%	19.7%	20.4%	15.6%	14.7%	14.7%	-70.5%	20.8%	-29.3%
	CHO 5	M	22.1%	60.0%	50.0%	23.9%	24.8%	22.0%	20.2%	20.2%	-59.6%	21.0%	-3.7%
	CHO 6	M	35.8%	60.0%	50.0%	62.6%	52.9%	51.4%	42.9%	42.9%	-14.3%	29.4%	45.8%
	CHO 7	M	29.5%	60.0%	50.0%	36.7%	33.2%	31.3%	42.9%	42.9%	-14.2%	35.0%	22.8%
	CHO 8	M	61.3%	60.0%	50.0%	42.7%	46.0%	44.6%	41.0%	41.0%	-17.9%	52.4%	-21.7%
	CHO 9	M	15.8%	60.0%	50.0%	27.9%	25.2%	27.6%	24.4%	24.4%	-51.2%	17.9%	36.5%

Primary Care

Performance Activity / KPI	National / CHO / LHO	Data Timing	Outturn 2015	2016 Target / Expected Activity		Jun 2016	July 2016	Aug 2016	Sep 2016	Year to date 2016		Same Period Last Year 2015	
				Target Full Year	Target YTD					Reported Activity YTD	% VarYTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD 2016 V SPLY 2015
Oral Health - % of new patients who commenced treatment within 3 months of assessment	National	M	94.1%	80.0%	80.0%	85.4%	84.7%	88.4%	86.7%	87.9%	9.9%	94.5%	-7.0%
	CHO 1	M	84.9%	80.0%	80.0%	50.4%	47.0%	50.7%	62.8%	70.1%	-12.4%	84.7%	-17.3%
	CHO 2	M	97.4%	80.0%	80.0%	99.0%	96.9%	96.7%	97.0%	96.1%	20.2%	97.5%	-1.4%
	CHO 3	M		80.0%	80.0%								
	CHO 4	M	100.0%	80.0%	80.0%	98.1%	98.1%	96.8%	97.1%	97.6%	22.0%	100.0%	-2.4%
	CHO 5	M	84.1%	80.0%	80.0%	67.6%	59.7%	62.6%	57.8%	64.7%	-19.1%	85.8%	-24.5%
	CHO 6	M	99.1%	80.0%	80.0%	99.7%	96.8%	99.7%	98.7%	99.3%	24.1%	99.0%	0.2%
	CHO 7	M		80.0%	80.0%		95.7%	100.0%	87.8%	94.8%	18.5%		
	CHO 8	M	90.4%	80.0%	80.0%	86.3%	91.2%	92.4%	97.0%	91.7%	14.6%	91.3%	0.4%
	CHO 9	M		80.0%	80.0%								
Orthodontics - % of referrals seen for assessment within 6 months	National Total	Q	60.3%	75.0%	75.0%	64.0%			58.5%	61.0%	-18.6%	73.4%	-16.9%
	DML	Q	80.6%	75.0%	75.0%	83.0%			84.0%	80.6%	7.5%	79.8%	1.0%
	DNE	Q	51.3%	75.0%	75.0%	44.2%			100.0%	83.7%	11.6%	64.2%	30.3%
	SOUTH	Q	44.9%	75.0%	75.0%	60.9%			53.1%	60.2%	-19.7%	43.1%	39.8%
	WEST	Q	56.7%	75.0%	75.0%	59.5%			35.0%	41.2%	-45.1%	89.9%	-54.2%
% Reduction in the proportion of patients on the treatment waiting list longer than 4 years (grade 4 and 5)	National Total	Q	7.0%	<5%	<5%	5.9%			5.5%	5.5%	9.4%	7.7%	-29.0%
	DML	Q	8.6%	<5%	<5%	8.1%			10.9%	10.9%	117.4%	6.5%	67.1%
	DNE	Q	13.3%	<5%	<5%	11.5%			8.3%	8.3%	66.3%	17.4%	-52.3%
	SOUTH	Q	4.1%	<5%	<5%	5.5%			3.3%	3.3%	-34.8%	7.3%	-55.1%
	WEST	Q	0.9%	<5%	<5%	0.5%			0.0%	0.0%	-100.0%	0.6%	-100.0%

2015 Data incomplete: Physiotherapy; Occupational Therapy; Podiatry, Ophthalmology; Psychology; Dietetics; Oral Health,

2016 Data incomplete: Oral Health; Nursing; Ophthalmology; Dietetics; Psychology; Audiology

PCRS

	Freq	Outturn Prev Yr	Target Full Year	Target YTD	June	July	Aug	Sept	Reported Activity YTD	VarYTD V Tgt / EA YTD	SPLY	% Var YTD V SPLY
No. Persons covered by Medical Cards	M	1,734,853	1,675,767	1,682,779	1,727,551	1,715,497	1,709,957	1,705,791	1,705,791	1.4%	1,729,559	-1.4%
No. Persons covered by GP Visit Cards	M	431,306	485,192	472,840	454,952	457,708	460,427	463,901	463,901	-1.9%	391,451	18.5%
% of properly completed Medical/GP Visit Card applications processed within the 15 day turnaround	M	99.80%	95.00%	95%	98.20%	98.10%	98.00%	98.50%	98.50%	3.7%	98.10%	0.4%
% of MedicalCare/GP Visit Card applications assigned for medical Officer review, processed within 5 days	M	99.70%	90.00%	90%	93.30%	93.80%	87.40%	83.20%	83.20%	-7.5%	88.30%	-5.8%
% of medical card applications which are accurately processed by National Medical Card Unit staff	M		95.00%	95%	89.60%	87.90%	84.60%	78.10%	78.10%	-17.8%		
% of applications for medical cards/ GP visit cards that are processed from end to end without the need for additional information	M		60.00%	60%	74.70%	75.70%	70.30%	74.60%	74.60%	24.3%		

Social Inclusion

Performance Activity / KPI	National/ CHO/ LHO	New / Existing KPI	Data Timing	2016 Target / Expected Activity						Jun-16		Jul-16		Aug-16		Sep-16		Reported Activity YTD		% var Activity YTD v Target YTD	Same period last year		% var YTD v YTD last year		
				Outturn 2015		Full Year		YTD		No.	%	No.	%	No.	%	No.	%	No.	%		No.	%		No.	%
				No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%		No.	%		No.	%
OPIOID SUBSTITUTION																									
Total no. of clients in receipt of opioid substitution treatment (outside prisons)	National	Existing	M in arrears	9537		9,515		9,515		9,597		9,627		9,652				9,652		1.4%	9447		2.2%		
	CHO 1			88		85		85		91		92		92				92		8.2%	84		9.5%		
	CHO 2			130		125		125		135		138		136				136		8.8%	120		13.3%		
	CHO 3			278		260		260		282		279		282				282		8.5%	259		8.9%		
	CHO 4			418		405		405		441		455		462				462		14.1%	379		21.9%		
	CHO 5			438		395		395		460		461		469				469		18.7%	427		9.8%		
	CHO 6			985		985		985		986		984		988				988		0.3%	981		0.7%		
	CHO 7			3691		3,740		3,740		3,673		3,680		3,673				3,673		-1.8%	3687		-0.4%		
	CHO 8			570		565		565		578		580		588				588		4.1%	573		2.6%		
	CHO 9			2939		2,955		2,955		2,951		2,958		2,962				2,962		0.2%	2937		0.9%		
NEEDLE EXCHANGE																									
No. of unique individuals attending pharmacy needle exchange	National	Existing	Q in arrears	1,669		1,731		1,731		1,569								1,569		-9.4%	1,586		-1.1%		
	CHO 1			39		58		58		43								43		-25.9%	53		-18.9%		
	CHO 2			137		129		129		130								130		0.8%	118		10.2%		
	CHO 3			268		314		314		274								274		-12.7%	288		-4.9%		
	CHO 4			391		393		393		388								388		-1.3%	360		7.8%		
	CHO 5			383		372		372		291								291		-21.8%	341		-14.7%		
	CHO 6			0		0		0		0								0		0.0%	0		0.0%		
	CHO 7			0		0		0		0								0		0.0%	0		0.0%		
	CHO 8			451		465		465		443								443		-4.7%	426		4.0%		
	CHO 9			0		0		0		0								0		0.0%	0		0.0%		
HOMELESS SERVICES																									
No. and % of individual service users admitted to homeless emergency accommodation hostels / facilities whose health needs have been assessed as part of a Holistic Needs Assessment (HNA) within two weeks of admission	National	Existing	Q	1159	76.8%	1,187	85%	1,187	85%	1,042	67.7%							951	68.1%	951	68.1%	-19.9%	1,199	80.5%	-15.3%
	CHO 1			87	91.6%	60	85%	60	85%	53	81.5%							59	84.3%	59	84.3%	-0.8%	74	86.0%	-2.0%
	CHO 2			91	86.7%	59	85%	59	85%	86	98.9%							69	100.0%	69	100.0%	17.6%	93	97.9%	2.2%
	CHO 3			163	86.7%	156	85%	156	85%	194	85.1%							170	92.4%	170	92.4%	8.7%	222	87.7%	5.3%
	CHO 4			379	70.8%	428	85%	428	85%	342	61.4%							363	72.2%	363	72.2%	-15.1%	430	79.0%	-8.7%
	CHO 5			130	80.7%	98	85%	98	85%	103	85.8%							108	93.9%	108	93.9%	10.5%	124	73.4%	28.0%
	CHO 6			15	38.5%	10	85%	10	85%	7	87.5%							8	66.7%	8	66.7%	-21.6%	9	64.3%	3.7%
	CHO 7			123	69.5%	22	85%	22	85%	70	97.2%							19	73.1%	19	73.1%	-14.0%	78	76.5%	-4.4%

Social Inclusion

Performance Activity / KPI	National/ CHO/ LHO	New / Existing KPI	Data Timing	Outturn 2015		2016 Target / Expected Activity				Jun-16		Jul-16		Aug-16		Sep-16		Reported Activity YTD		% var Activity YTD v Target YTD	Same period last year		% var YTD v YTD last year
				No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%		No.	%	
	CHO 8			74	82.2%	162	85%	162	85%	79	58.1%					91	47.9%	91	47.9%	-43.7%	106	91.4%	-47.6%
	CHO 9			97	81.5%	193	85%	193	85%	108	40.6%					64	28.2%	64	28.2%	-66.8%	63	56.8%	-50.3%
TRAVELLER HEALTH																							
Number of people who received awareness raising and information on type 2 diabetes and cardiovascular health	National	Existing	Q			3,470		3,470		3,689						3,252		3,252		-6.3%	3,560		-8.7%
	CHO 1					245		245		158						69		69		-71.8%	29		137.9%
	CHO 2					695		695		456						766		766		10.2%	532		44.0%
	CHO 3					350		350		167						260		260		-25.7%	319		-18.5%
	CHO 4					320		320		1274						552		552		72.5%	230		140.0%
	CHO 5					395		395		720						312		312		-21.0%	468		-33.3%
	CHO 6					130		130		76						72		72		-44.6%	490		-85.3%
	CHO 7					475		475		152						266		266		-44.0%	338		-21.3%
	CHO 8					585		585		238						427		427		-27.0%	423		0.9%
	CHO 9					275		275		448						528		528		92.0%	731		-27.8%

Palliative Care Services

			2016 Target / Expected Activity															
Performance Activity / KPI	Region / LHO	Data Timing	Outturn 2015		Target Full Year		Target YTD		Aug-16		Sep-16		Reported Activity YTD		% var Activity YTD v Target / expected activity YTD	Same period last year		% var YTD v YTD last year
			No.	%	No.	%	No.	%	No.	%	No.	%	No.	%		No.	%	
Palliative Care Services																		
Inpatient Units: Waiting Times. i) Specialist palliative care inpatient bed provided within 7 days	National	M	3,354	98.0%		98%	2691	98%	318	98.1%	289	95.4%	2,666	97.1%	-0.9%	2,502	97.8%	-0.8%
	CHO 1		355	97.8%		98%	268	98%	30	96.8%	25	80.6%	266	97.4%	-0.6%	265	97.1%	0.4%
	CHO 2		279	95.9%		98%	253	98%	29	100.0%	28	96.6%	250	96.9%	-1.1%	221	96.1%	0.8%
	CHO 3		601	100.0%		98%	436	98%	61	100.0%	50	100.0%	445	100.0%	2.0%	456	100.0%	0.0%
	CHO 4		720	100.0%		98%	535	98%	60	100.0%	66	100.0%	546	100.0%	2.0%	538	100.0%	0.0%
	CHO 5		74	100.0%		98%	68	98%	8	100.0%	9	100.0%	69	100.0%	2.0%	53	100.0%	0.0%
	CHO 6		129	91.5%		98%	126	98%	10	90.9%	11	91.7%	114	88.4%	-9.8%	91	90.1%	-2.0%
	CHO 7		737	97.9%		98%	523	98%	64	97.0%	52	94.5%	509	95.3%	-2.7%	559	98.6%	-3.4%
	CHO 8		0	0.0%		98%	0	98%	0	0.0%	0	0.0%	0	0.0%	0.0%	0	0.0%	
	CHO 9		459	95.4%		98%	482	98%	56	96.6%	48	94.1%	467	94.9%	-3.1%	319	94.1%	0.9%
No. of patients in receipt of specialist palliative care in the community	National		3,175				3,309		3,309		3,516		3,528		6.6%	3,232		9.2%
	CHO 1		342	10%		12%	413	12%	413	12%	381		367		-11.1%	373	11.5%	-1.6%
	CHO 2		386	12%		12%	409	12%	409	12%	418		420		2.7%	362	11.2%	16.0%
	CHO 3		406	12%		12%	386	12%	386	12%	445		437		13.2%	400	12.4%	9.3%
	CHO 4		503	15%		15%	508	15%	508	15%	621		623		22.6%	489	15.1%	27.4%
	CHO 5		339	13%		14%	464	14%	464	14%	444		437		-5.8%	441	13.6%	-0.9%
	CHO 6		239	7%		8%	249	8%	249	8%	271		248		-0.4%	237	7.3%	4.6%
	CHO 7		261	8%		9%	308	9%	308	9%	224		237		-23.1%	241	7.5%	-1.7%
	CHO 8		425	13%		8%	275	8%	275	8%	416		460		67.3%	433	13.4%	6.2%
	CHO 9		274	8%		9%	297	9%	297	9%	293		296		-0.3%	255	7.9%	16.1%
	unallocated		2	0%		0%	0	0%	0	0%	3		3		100.0%	1	0.0%	100.0%

Palliative Care Services

			2016 Target / Expected Activity															
Performance Activity / KPI	Region / LHO	Data Timing	Outturn 2015		Target Full Year		Target YTD		Aug-16		Sep-16		Reported Activity YTD		% var Activity YTD v Target / expected activity YTD	Same period last year		% var YTD v YTD last year
			No.	%	No.	%	No.	%	No.	%	No.	%	No.	%		No.	%	
Community Home Care: Waiting Times. i) Specialist palliative care services in the community provided to patients in their place of residence within 7 days (Home, Nursing Home, Non-Acute hospital)	National		7942	88.5%	95%	6900	95%	693	90.5%	740	92.5%	6,677	91.9%	-3.2%	5,915	88.0%	4.4%	
	CHO 1		776	92.1%	95%	646	95%	70	92.1%	63	90.0%	640	94.1%	-0.9%	596	91.0%	3.4%	
	CHO 2		973	90.8%	95%	795	95%	82	86.3%	89	92.7%	763	91.2%	-4.0%	710	90.4%	0.8%	
	CHO 3		798	95.5%	95%	618	95%	48	92.3%	62	95.4%	603	92.8%	-2.3%	590	94.2%	-1.6%	
	CHO 4		1312	90.6%	95%	1215	95%	127	87.0%	139	90.8%	1,177	92.0%	-3.1%	968	90.5%	1.7%	
	CHO 5		1009	98.2%	95%	800	95%	86	96.6%	96	92.3%	811	96.3%	1.4%	770	98.1%	-1.8%	
	CHO 6		615	77.2%	95%	586	95%	80	98.8%	56	93.3%	550	89.1%	-6.2%	462	78.8%	13.1%	
	CHO 7		655	77.1%	95%	635	95%	56	82.4%	64	87.7%	571	85.5%	-10.0%	474	75.6%	13.1%	
	CHO 8		1137	90.5%	95%	935	95%	79	90.8%	101	96.2%	901	91.6%	-3.6%	877	90.7%	1.0%	
	CHO 9		661	78.6%	95%	663	95%	65	90.3%	70	94.6%	653	93.6%	-1.5%	468	75.7%	0.0%	
	unallocated		6	100.0%	95%	8	95%	0		0	0.0%	8	100.0%	5.3%	0	0.0%	100.0%	
Total no. children in the care of the Children's Outreach Nurse / Specialist Paediatric Palliative Care Team	National		411		370	370		440		373		373		0.8%	373		0.0%	
	CHO 1		12	3%	31	8%	31	8%	13		13	13		-61.8%	12	3.2%	8.3%	
	CHO 2		29	7%	19	5%	19	5%	29		29	29		38.1%	26	7.0%	11.5%	
	CHO 3		34	8%	24	6%	24	6%	33		32	32		18.5%	32	8.6%	0.0%	
	CHO 4		29	7%	25	7%	25	7%	36		0	0		-100.0%	23	6.2%	-100.0%	
	CHO 5		41	10%	33	9%	33	9%	41		41	41		13.9%	39	10.5%	5.1%	
	CHO 6		15	4%	11	3%	11	3%	16		16	16		33.3%	14	3.8%	14.3%	
	CHO 7		176	43%	140	38%	140	38%	184		183	183		59.1%	154	41.3%	18.8%	
	CHO 8		49	12%	41	11%	41	11%	58		30	30		-34.8%	46	12.3%	-34.8%	
	CHO 9		26	6%	46	12%	46	12%	30		29	29		-43.1%	27	7.2%	7.4%	

Mental Health Services: 2016 National Service Plan Targets

Service Area	CHO	Data Timing	Outturn 2015	Target 2016	2016 Target / Expected Activity	Jun-16	Jul-16	Aug-16	Sep-16	Year to date 2016		Same period last year 2015	
										%	% var YTD v Tgt / EA YTD	%	% var YTD 2016 v YTD 2015
Adult Mental Health Services													
% of accepted referrals / re-referrals offered first appointment within 12 weeks / 3 months by General Adult Community Mental Health Team	National	Monthly	93%	> 90%	90%	93.7%	94.4%	93.1%	92.3%	93.0%	3.3%	92.4%	0.6%
	CHO 1	Monthly	87%	> 90%	90%	88.6%	90.8%	95.8%	93.8%	90.9%	1.0%	85.9%	5.8%
	CHO 2	Monthly	97%	> 90%	90%	98.6%	99.7%	100.0%	98.1%	99.5%	10.6%	96.3%	3.3%
	CHO 3	Monthly	97%	> 90%	90%	97.7%	97.6%	97.3%	97.0%	96.1%	6.8%	96.4%	-0.3%
	CHO 4	Monthly	93%	> 90%	90%	86.1%	92.6%	86.4%	81.6%	89.5%	-0.6%	93.7%	-4.5%
	CHO 5	Monthly	97%	> 90%	90%	97.4%	98.8%	95.5%	97.9%	93.9%	4.3%	97.8%	-4.0%
	CHO 6	Monthly	99%	> 90%	90%	99.1%	100.0%	100.0%	99.5%	98.3%	9.2%	98.1%	0.2%
	CHO 7	Monthly	88%	> 90%	90%	93.3%	91.3%	83.7%	88.2%	90.1%	0.1%	87.3%	3.2%
	CHO 8	Monthly	94%	> 90%	90%	96.3%	94.5%	96.9%	96.6%	94.3%	4.8%	93.6%	0.7%
	CHO 9	Monthly	81%	> 90%	90%	88.4%	85.2%	84.7%	87.3%	85.8%	-4.7%	80.9%	6.1%
% of accepted referrals / re-referrals offered first appointment and seen within 12 weeks / 3 months by General Adult Community Mental Health Team	National	Monthly	74%	> 75%	75%	73.3%	74.1%	72.8%	71.2%	72.6%	-3.2%	73.4%	-1.1%
	CHO 1	Monthly	73%	> 75%	75%	70.0%	74.8%	80.7%	77.0%	76.2%	1.6%	71.0%	7.3%
	CHO 2	Monthly	86%	> 75%	75%	92.2%	88.9%	92.5%	88.3%	86.0%	14.7%	85.6%	0.5%
	CHO 3	Monthly	71%	> 75%	75%	69.7%	67.9%	71.1%	67.5%	70.4%	-6.1%	70.4%	0.0%
	CHO 4	Monthly	68%	> 75%	75%	59.7%	62.3%	61.3%	57.4%	61.5%	-18.0%	69.2%	-11.1%
	CHO 5	Monthly	90%	> 75%	75%	93.9%	93.2%	87.9%	87.9%	87.4%	16.5%	90.3%	-3.2%
	CHO 6	Monthly	79%	> 75%	75%	80.2%	80.4%	78.3%	78.1%	80.1%	6.8%	77.9%	2.8%
	CHO 7	Monthly	72%	> 75%	75%	73.6%	76.8%	64.9%	73.8%	74.3%	-0.9%	70.7%	5.1%
	CHO 8	Monthly	68%	> 75%	75%	66.4%	65.4%	66.5%	63.7%	65.5%	-12.7%	67.0%	-2.2%
	CHO 9	Monthly	56%	> 75%	75%	61.4%	64.3%	60.1%	62.0%	59.9%	-20.1%	56.3%	6.4%
%. of new (including re-referred) General Adult Community Mental Health Team cases offered appointment and DNA in the current month	National	Monthly	22%	< 18%	18%	22.9%	22.5%	23.3%	24.5%	22.9%	27.2%	21.9%	4.6%
	CHO 1	Monthly	19%	< 18%	18%	23.2%	18.4%	16.2%	19.4%	17.5%	-2.8%	19.7%	-11.2%
	CHO 2	Monthly	12%	< 18%	18%	6.6%	10.7%	7.5%	11.1%	13.6%	-24.4%	12.0%	13.3%
	CHO 3	Monthly	27%	< 18%	18%	29.1%	31.1%	26.5%	30.6%	27.2%	51.1%	27.8%	-2.2%
	CHO 4	Monthly	28%	< 18%	18%	33.4%	34.0%	33.7%	34.1%	33.3%	85.0%	27.4%	21.5%
	CHO 5	Monthly	8%	< 18%	18%	3.5%	5.5%	9.1%	10.4%	6.8%	-62.2%	7.8%	-12.8%

Mental Health Services: 2016 National Service Plan Targets

Service Area	CHO	Data Timing	Outturn 2015	Target 2016	2016 Target / Expected Activity	Jun-16	Jul-16	Aug-16	Sep-16	Year to date 2016		Same period last year 2015	
										%	% var YTD v Tgt / EA YTD	%	% var YTD 2016 v YTD 2015
	CHO 6	Monthly	19%	< 18%	18%	19.4%	19.6%	21.7%	21.9%	18.4%	2.2%	20.5%	-10.2%
	CHO 7	Monthly	20%	< 18%	18%	21.9%	17.0%	23.5%	17.3%	18.3%	1.7%	20.7%	-11.6%
	CHO 8	Monthly	29%	< 18%	18%	30.8%	31.6%	31.7%	33.7%	30.5%	69.4%	29.5%	3.4%
	CHO 9	Monthly	33%	< 18%	18%	32.2%	27.3%	29.7%	31.8%	32.3%	79.4%	32.2%	0.3%
% of accepted referrals / re-referrals offered first appointment within 12 weeks / 3 months by Psychiatry of Old Age Community Mental Health Teams	National	Monthly	98%	> 98%	98%	99.7%	99.3%	99.3%	99.1%	99.1%	1.1%	98.1%	1.0%
	CHO 1	Monthly	93%	> 98%	98%	100.0%	99.1%	99.1%	100.0%	98.5%	0.5%	94.1%	4.7%
	CHO 2	Monthly	100%	> 98%	98%	100.0%	100.0%	100.0%	100.0%	100.0%	2.0%	100.0%	0.0%
	CHO 3	Monthly	100%	> 98%	98%	100.0%	100.0%	100.0%	100.0%	100.0%	2.0%	100.0%	0.0%
	CHO 4	Monthly	85%	> 98%	98%	96.8%	97.9%	100.0%	100.0%	93.6%	-4.5%	91.7%	2.1%
	CHO 5	Monthly	100%	> 98%	98%	100.0%	100.0%	100.0%	100.0%	100.0%	2.0%	100.0%	0.0%
	CHO 6	Monthly	98%	> 98%	98%	100.0%	100.0%	100.0%	100.0%	100.0%	2.0%	98.0%	2.0%
	CHO 7	Monthly	98%	> 98%	98%	100.0%	100.0%	100.0%	100.0%	98.7%	0.7%	97.5%	1.2%
	CHO 8	Monthly	98%	> 98%	98%	98.7%	96.2%	97.5%	95.7%	98.3%	0.3%	97.7%	0.6%
	CHO 9	Monthly	99%	> 98%	98%	100.0%	98.6%	97.9%	96.4%	98.8%	0.9%	98.7%	0.1%
% of accepted referrals / re-referrals offered first appointment and seen within 12 weeks / 3 months by Psychiatry of Old Age Community Mental Health Teams	National	Monthly	95%	> 95%	95%	96.7%	97.0%	97.2%	96.8%	97.0%	2.1%	95.5%	1.6%
	CHO 1	Monthly	92%	> 95%	95%	97.3%	94.4%	94.7%	92.9%	95.5%	0.6%	93.2%	2.5%
	CHO 2	Monthly	96%	> 95%	95%	94.9%	99.1%	98.4%	99.3%	98.5%	3.7%	95.0%	3.7%
	CHO 3	Monthly	99%	> 95%	95%	98.7%	100.0%	100.0%	97.4%	99.4%	4.7%	99.3%	0.2%
	CHO 4	Monthly	69%	> 95%	95%	83.9%	77.1%	83.3%	86.1%	80.9%	-14.9%	70.0%	15.5%
	CHO 5	Monthly	99%	> 95%	95%	99.2%	100.0%	99.0%	100.0%	99.3%	4.6%	99.6%	-0.3%
	CHO 6	Monthly	98%	> 95%	95%	100.0%	100.0%	100.0%	100.0%	100.0%	5.3%	97.2%	2.8%
	CHO 7	Monthly	97%	> 95%	95%	97.6%	100.0%	100.0%	100.0%	97.9%	3.1%	96.7%	1.3%
	CHO 8	Monthly	92%	> 95%	95%	92.3%	96.2%	93.8%	91.4%	93.2%	-1.9%	92.4%	0.9%
	CHO 9	Monthly	96%	> 95%	95%	98.7%	98.6%	97.9%	96.4%	98.1%	3.2%	95.7%	2.5%

Mental Health Services: 2016 National Service Plan Targets

Service Area	CHO	Data Timing	Outturn 2015	Target 2016	2016 Target / Expected Activity	Jun-16	Jul-16	Aug-16	Sep-16	Year to date 2016		Same period last year 2015	
										%	% var YTD v Tgt / EA YTD	%	% var YTD 2016 v YTD 2015
% of new (including re-referred) Old Age Psychiatry Team cases offered appointment and DNA in the current month	National	Monthly	2.7%	< 3%	3%	3.2%	2.5%	2.4%	2.7%	2.3%	-23.0%	2.8%	-17.5%
	CHO 1	Monthly	2.0%	< 3%	3%	2.7%	4.6%	4.4%	7.1%	3.4%	13.6%	1.8%	90.2%
	CHO 2	Monthly	4.4%	< 3%	3%	5.1%	0.9%	1.6%	0.7%	1.5%	-49.4%	5.0%	-69.6%
	CHO 3	Monthly	0.6%	< 3%	3%	1.3%	0.0%	0.0%	2.6%	0.6%	-81.5%	0.7%	-22.7%
	CHO 4	Monthly	20.7%	< 3%	3%	16.1%	22.9%	16.7%	13.9%	14.6%	>100%	24.2%	-39.6%
	CHO 5	Monthly	0.8%	< 3%	3%	0.8%	0.0%	1.0%	0.0%	0.7%	-77.8%	0.4%	79.5%
	CHO 6	Monthly	0.6%	< 3%	3%	0.0%	0.0%	0.0%	0.0%	0.0%	-100.0%	0.8%	-100.0%
	CHO 7	Monthly	0.7%	< 3%	3%	2.4%	0.0%	0.0%	0.0%	0.8%	-74.4%	0.9%	-13.8%
	CHO 8	Monthly	5.8%	< 3%	3%	6.4%	0.0%	4.9%	5.7%	5.4%	81.0%	5.5%	-0.8%
	CHO 9	Monthly	2.8%	< 3%	3%	1.3%	0.0%	1.1%	1.8%	1.2%	-61.2%	3.1%	-62.4%
Child and Adolescent Community Mental Health Services													
Admissions of children to Child and Adolescent Acute Inpatient Units as a % of the total number of admissions of children to mental health acute inpatient units.	National	Monthly	73.3%	> 95%	95%	80.8%	90.3%	84.0%	82.9%	81.2%	-14.5%	72.4%	12.2%
% of bed days used in HSE Child and Adolescent Acute Inpatient Units as a total of bed days used by children in mental health acute inpatient units	National	Monthly	94.3%	> 95%	95%	96.7%	98.5%	99.5%	98.6%	97.2%	2.3%	94.1%	3.4%
	CHO 1		95.8%	> 95%	95%	100.0%	100.0%	100.0%	100.0%	97.7%	2.8%	96.5%	1.2%
	CHO 2		100.0%	> 95%	95%	100.0%	100.0%	100.0%	100.0%	100.0%	5.3%	99.9%	0.1%
	CHO 3		99.6%	> 95%	95%	93.2%	100.0%	100.0%	100.0%	99.1%	4.3%	99.6%	-0.5%
	CHO 4		97.6%	> 95%	95%	100.0%	100.0%	100.0%	93.5%	97.3%	2.4%	98.0%	-0.7%
	CHO 5		91.7%	> 95%	95%	100.0%	43.8%	94.3%	100.0%	95.1%	0.1%	89.2%	6.5%
	CHO 6		96.8%	> 95%	95%	100.0%	100.0%	100.0%	100.0%	99.9%	5.1%	96.5%	3.5%
	CHO 7		96.7%	> 95%	95%	100.0%	100.0%	100.0%	100.0%	99.5%	4.8%	96.1%	3.6%
	CHO 8		72.4%	> 95%	95%	83.3%	97.5%	96.4%	98.2%	87.0%	-8.4%	70.7%	23.1%
	CHO 9		94.1%	> 95%	95%	100.0%	100.0%	100.0%	98.4%	99.4%	4.6%	93.3%	6.5%

Mental Health Services: 2016 National Service Plan Targets

Service Area	CHO	Data Timing	Outturn 2015	Target 2016	2016 Target / Expected Activity	Jun-16	Jul-16	Aug-16	Sep-16	Year to date 2016		Same period last year 2015	
										%	% var YTD v Tgt / EA YTD	%	% var YTD 2016 v YTD 2015
% of accepted referrals / re-referrals offered first appointment within 12 weeks / 3 months by Child and Adolescent Community Mental Health Teams	National	Monthly	76%	>78%	78%	76.3%	74.6%	69.0%	72.9%	75.1%	-3.7%	75.6%	-0.7%
	CHO 1	Monthly	58%	>78%	78%	64.6%	47.2%	47.7%	54.8%	59.2%	-24.1%	58.7%	0.9%
	CHO 2	Monthly	96%	>78%	78%	93.3%	93.0%	92.2%	95.9%	96.8%	24.1%	94.9%	2.0%
	CHO 3	Monthly	87%	>78%	78%	80.9%	78.5%	77.2%	90.8%	84.0%	7.7%	85.7%	-2.0%
	CHO 4	Monthly	68%	>78%	78%	70.9%	78.4%	49.6%	50.5%	63.7%	-18.3%	67.6%	-5.8%
	CHO 5	Monthly	81%	>78%	78%	77.7%	84.8%	81.9%	65.8%	80.7%	3.5%	80.4%	0.4%
	CHO 6	Monthly	70%	>78%	78%	79.1%	82.7%	80.0%	75.5%	73.9%	-5.3%	65.9%	12.1%
	CHO 7	Monthly	70%	>78%	78%	62.8%	64.4%	71.2%	67.6%	63.4%	-18.7%	67.8%	-6.5%
	CHO 8	Monthly	77%	>78%	78%	80.0%	68.3%	64.7%	70.7%	78.2%	0.3%	75.6%	3.4%
	CHO 9	Monthly	66%	>78%	78%	67.2%	74.3%	58.2%	59.4%	68.3%	-12.4%	65.9%	3.6%
% of accepted referrals / re-referrals offered first appointment and seen within 12 weeks / 3 months by Child and Adolescent Community Mental Health Teams	National	Monthly	67%	>72%	72%	65.8%	65.6%	61.2%	68.2%	65.7%	-8.7%	67.5%	-2.7%
	CHO 1	Monthly	54%	>72%	72%	60.4%	43.4%	46.2%	54.8%	57.4%	-20.3%	55.3%	3.8%
	CHO 2	Monthly	89%	>72%	72%	85.3%	88.7%	90.6%	94.6%	92.0%	27.8%	87.1%	5.6%
	CHO 3	Monthly	87%	>72%	72%	76.4%	78.5%	77.2%	89.9%	81.0%	12.5%	85.7%	-5.5%
	CHO 4	Monthly	60%	>72%	72%	60.2%	68.0%	43.1%	42.7%	56.6%	-21.4%	59.4%	-4.7%
	CHO 5	Monthly	68%	>72%	72%	66.0%	72.7%	63.8%	58.3%	68.4%	-5.0%	67.1%	1.9%
	CHO 6	Monthly	51%	>72%	72%	73.3%	75.3%	77.6%	70.2%	58.4%	-18.9%	54.2%	7.7%
	CHO 7	Monthly	58%	>72%	72%	48.8%	53.4%	57.7%	59.2%	51.2%	-28.9%	58.7%	-12.8%
	CHO 8	Monthly	62%	>72%	72%	60.6%	52.1%	46.6%	62.2%	65.5%	-9.0%	61.0%	7.4%
	CHO 9	Monthly	57%	>72%	72%	50.0%	58.6%	51.9%	56.5%	58.6%	-18.6%	55.7%	5.2%
%. of new (including re-referred) child/adolescent referrals offered appointment and DNA in the current month	National	Monthly	13.7%	< 10%	10%	15.0%	13.6%	12.7%	7.4%	13.5%	35.0%	11.8%	14.4%
	CHO 1	Monthly	8.1%	< 10%	10%	6.3%	3.8%	4.6%	5.5%	4.4%	-56.0%	7.9%	-44.3%
	CHO 2	Monthly	7.7%	< 10%	10%	8.0%	8.5%	4.7%	1.4%	5.7%	-43.0%	8.6%	-33.7%
	CHO 3	Monthly	0.2%	< 10%	10%	4.5%	0.0%	0.0%	0.8%	3.0%	-70.0%	0.1%	>100%
	CHO 4	Monthly	13.3%	< 10%	10%	12.6%	13.4%	17.9%	12.6%	12.3%	23.0%	14.2%	-13.4%
	CHO 5	Monthly	16.9%	< 10%	10%	15.5%	16.7%	20.2%	7.5%	14.0%	40.0%	17.2%	-18.6%
	CHO 6	Monthly	27.9%	< 10%	10%	8.1%	7.4%	4.7%	7.4%	20.8%	>100%	18.3%	13.7%
	CHO 7	Monthly	19.0%	< 10%	10%	32.2%	18.6%	20.2%	11.3%	23.6%	>100%	15.2%	55.3%
	CHO 8	Monthly	18.7%	< 10%	10%	25.8%	26.8%	26.3%	13.3%	17.7%	77.0%	19.3%	-8.3%

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Service Area	CHO	Data Timing	Outturn 2015	Target 2016	2016 Target / Expected Activity	Jun-16	Jul-16	Aug-16	Sep-16	Year to date 2016		Same period last year 2015	
										%	% var YTD v Tgt / EA YTD	%	% var YTD 2016 v YTD 2015
	CHO 9	Monthly	15.1%	< 10%	10%	23.4%	24.3%	11.4%	10.1%	14.7%	47.0%	15.0%	-2.0%
Total no. on waiting list for first appointment at end of each Month (reduce no. waiting by >5% annually)	National	Monthly	2,298	2,449	2,449	2,486	2,298	2,137	2,080	2,080	-15.1%	2,309	-9.9%
	CHO 1		402	394	394	457	437	427	411	411	4.3%	383	7.3%
	CHO 2		38	53	53	28	22	19	21	21	-60.4%	43	-51.2%
	CHO 3		279	289	289	260	255	242	265	265	-8.3%	281	-5.7%
	CHO 4		522	465	465	552	536	520	479	479	3.0%	524	-8.6%
	CHO 5		127	123	123	112	103	120	116	116	-5.7%	112	3.6%
	CHO 6		376	446	446	342	316	302	316	316	-29.1%	379	-16.6%
	CHO 7		134	251	251	195	155	133	118	118	-53.0%	203	-41.9%
	CHO 8		219	237	237	300	275	235	236	236	-0.4%	199	18.6%
	CHO 9		201	191	191	240	199	139	118	118	-38.2%	185	-36.2%
No. and % on waiting list for first appointment at end of each month by wait time (excluding < 3 months)	National	Monthly	1,132	1,141	1,141	1,286	1,288	1,281	1,182	1,182	3.6%	1,319	-10.4%
			49%	47%	47%	52%	56%	60%	57%	57%		57%	
	CHO 1		256	249	249	330	322	313	287	287	15.3%	271	5.9%
			64%	63%	63%	72%	74%	73%	70%	70%		71%	
	CHO 2		5	7	7	6	11	8	7	7	0.0%	7	0.0%
			13%	13%	13%	21%	50%	42%	33%	33%		16%	
	CHO 3		180	182	182	157	161	175	174	174	-4.4%	198	-12.1%
			65%	63%	63%	60%	63%	72%	66%	66%		70%	
	CHO 4		322	255	255	329	342	342	307	307	20.4%	361	-15.0%
			62%	55%	55%	60%	64%	66%	64%	64%		69%	-7.0%
	CHO 5		37	40	40	31	45	51	38	38	-5.0%	48	-20.8%
			29%	33%	33%	28%	44%	43%	33%	33%		43%	
	CHO 6		117	159	159	102	116	129	151	151	-5.0%	156	-3.2%
			31%	36%	36%	30%	37%	43%	48%	48%		41%	
	CHO 7		26	89	89	80	54	55	35	35	-60.7%	103	-66.0%
			19%	35%	35%	41%	35%	41%	30%	30%		51%	
	CHO 8		77	76	76	116	107	117	113	113	48.7%	74	52.7%
			35%	32%	32%	39%	39%	50%	48%	48%		37%	
	CHO 9		112	84	84	135	130	91	70	70	-16.7%	101	-30.7%
			56%	44%	44%	56%	65%	65%	59%	59%		55%	

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Service Area	CHO	Data Timing	Outturn 2015	Target 2016	2016 Target / Expected Activity	Jun-16	Jul-16	Aug-16	Sep-16	Year to date 2016		Same period last year 2015	
										%	% var YTD v Tgt / EA YTD	%	% var YTD 2016 v YTD 2015
No. and % on waiting list for first appointment at end of each month by wait time													
i). < 3 months	National	Monthly	1,166	1,308	1,308	1,200	1,010	856	898	898	-31.3%	990	-9.3%
			51%	53%	53%	48%	44%	40%	43%	43%		43%	
	CHO 1		146	145	145	127	115	114	124	124	-14.5%	112	10.7%
			36%	37%	37%	28%	26%	27%	30%	30%		29%	
	CHO 2		33	46	46	22	11	11	14	14	-69.6%	36	-61.1%
			87%	87%	87%	79%	50%	58%	67%	67%		84%	
	CHO 3		99	107	107	103	94	67	91	91	-15.0%	83	9.6%
			35%	37%	37%	40%	37%	28%	34%	34%		30%	
	CHO 4		200	210	210	223	194	178	172	172	-18.1%	163	5.5%
			38%	45%	45%	40%	36%	34%	36%	36%		31%	15.4%
	CHO 5		90	83	83	81	58	69	78	78	-6.0%	64	21.9%
			71%	67%	67%	72%	56%	58%	67%	67%		57%	
	CHO 6		259	287	287	240	200	173	165	165	-42.5%	223	-26.0%
			69%	64%	64%	70%	63%	57%	52%	52%		59%	
	CHO 7		108	162	162	115	101	78	83	83	-48.8%	100	-17.0%
			81%	65%	65%	59%	65%	59%	70%	70%		49%	
	CHO 8		142	161	161	184	168	118	123	123	-23.6%	125	-1.6%
			65%	68%	68%	61%	61%	50%	52%	52%		63%	
	CHO 9		89	107	107	105	69	48	48	48	-55.1%	84	-42.9%
			44%	56%	56%	44%	35%	35%	41%	41%		45%	
ii). 3-6 months	National	Monthly	387	585	585	589	628	602	557	557	-4.8%	550	1.3%
			17%	24%	24%	24%	27%	28%	27%	27%		24%	
	CHO 1		76	93	93	114	113	101	86	86	-7.5%	91	-5.5%
			19%	24%	24%	25%	26%	24%	21%	21%		24%	
	CHO 2		3	4	4	5	8	7	3	3	-25.0%	4	-25.0%
			8%	8%	8%	18%	36%	37%	14%	14%		9%	
	CHO 3		45	80	80	68	80	86	79	79	-1.3%	79	0.0%
			16%	28%	28%	26%	31%	36%	30%	30%		28%	
	CHO 4		83	112	112	137	147	144	132	132	17.9%	111	18.9%
			16%	24%	24%	25%	27%	28%	28%	28%		21%	
	CHO 5		22	23	23	20	34	25	29	29	26.1%	23	26.1%
			17%	19%	19%	18%	33%	21%	25%	25%		21%	
	CHO 6		53	107	107	84	94	94	103	103	-3.7%	104	-1.0%
			14%	24%	24%	25%	30%	31%	33%	33%		27%	
	CHO 7		9	60	60	38	27	30	15	15	-75.0%	35	-57.1%
			7%	24%	24%	19%	17%	23%	13%	13%		17%	
	CHO 8		52	62	62	79	76	90	84	84	35.5%	60	40.0%
			24%	26%	26%	26%	28%	38%	36%	36%		30%	
	CHO 9		44	44	44	44	49	25	26	26	-40.9%	43	-39.5%
			22%	23%	23%	18%	25%	18%	22%	22%		23%	

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Service Area	CHO	Data Timing	Outturn 2015	Target 2016	2016 Target / Expected Activity	Jun-16	Jul-16	Aug-16	Sep-16	Year to date 2016		Same period last year 2015		
										%	% var YTD v Tgt / EA YTD	%	% var YTD 2016 v YTD 2015	
iii). 6-9 months	National	Monthly	321	346	346	310	306	326	312	312	-9.8%	345	-9.6%	
			14%	14%	14%	12%	13%	15%	15%	15%		15%		
			69	98	98	80	92	87	79	79	-19.4%	97	-18.6%	
		CHO 1		17%	25%	25%	18%	21%	20%	19%		25%		
				0	1	1	1	1	1	3	3	>100%	1	>100%
		CHO 2		0%	2%	2%	4%	5%	5%	14%	14%		2%	
				61	50	50	35	32	37	45	45	-10.0%	50	-10.0%
		CHO 3		22%	17%	17%	13%	13%	15%	17%	17%		18%	
				75	94	94	76	69	81	69	69	-26.6%	94	-26.6%
		CHO 4		14%	20%	20%	14%	13%	16%	14%	14%		18%	
				13	13	13	11	11	19	8	8	-38.5%	13	-38.5%
		CHO 5		10%	11%	11%	10%	11%	16%	7%	7%		12%	
				51	47	47	17	22	34	45	45	-4.3%	47	-4.3%
		CHO 6		14%	11%	11%	5%	7%	11%	14%	14%		12%	
iv). 9-12 months			3	11	11	27	26	25	20	20	81.8%	11	81.8%	
		CHO 7		2%	4%	4%	14%	17%	19%	17%	17%		5%	
				21	12	12	34	29	23	26	26	>100%	12	>100%
		CHO 8		10%	5%	5%	11%	11%	10%	11%	11%		6%	
				28	20	20	29	24	19	17	17	-15.0%	20	-15.0%
		CHO 9		14%	10%	10%	12%	12%	14%	14%	14%		11%	
		National	Monthly	243	210	210	140	127	131	143	143	-31.9%	210	-31.9%
				11%	9%	9%	6%	6%	6%	7%	7%		9%	
				83	58	58	39	26	33	53	53	-8.6%	58	-8.6%
		CHO 1		21%	15%	15%	9%	6%	8%	13%	13%		15%	
				0	2	2	0	2	0	1	1	-50.0%	2	-50.0%
		CHO 2		0%	4%	4%	0%	9%	0%	5%	5%		5%	
				52	52	52	18	19	25	25	25	-51.9%	52	-51.9%
	CHO 3		19%	18%	18%	7%	7%	10%	9%	9%		19%		
			70	49	49	48	49	43	42	42	-14.3%	49	-14.3%	
	CHO 4		13%	11%	11%	9%	9%	8%	9%	9%		9%		
			2	4	4	0	0	7	1	1	-75.0%	4	-75.0%	
	CHO 5		2%	3%	3%	0%	0%	6%	1%	1%		4%		
			13	5	5	1	0	1	3	3	-40.0%	5	-40.0%	
	CHO 6		3%	1%	1%	0%	0%	0%	1%	1%		1%		
			5	18	18	5	1	0	0	0	-100.0%	18	-100.0%	
	CHO 7		4%	7%	7%	3%	1%	0%	0%	0%		9%		
			4	2	2	2	2	4	3	3	50.0%	2	50.0%	
	CHO 8		2%	1%	1%	1%	1%	2%	1%	1%		1%		
			14	20	20	27	28	18	15	15	-25.0%	20	-25.0%	
	CHO 9		7%	10%	10%	11%	14%	13%	13%	13%		11%		
	National	Monthly	181	0	0	247	227	222	170	170	>100%	214	-20.6%	

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Service Area	CHO	Data Timing	Outturn 2015	Target 2016	2016 Target / Expected Activity	Jun-16	Jul-16	Aug-16	Sep-16	Year to date 2016		Same period last year 2015	
										%	% var YTD v Tgt / EA YTD	%	% var YTD 2016 v YTD 2015
v). > 12 months			8%	0%	0%	10%	10%	10%	8%	8%		9%	
			28	0	0	97	91	92	69	69	>100%	25	>100%
	CHO 1		7%	0%	0%	21%	21%	22%	17%	17%		7%	
			2	0	0	0	0	0	0	0		0	
	CHO 2		5%	0%	0%	0%	0%	0%	0%	0%		0%	
			22	0	0	36	30	27	25	25	>100%	17	47.1%
	CHO 3		8%	0%	0%	14%	12%	11%	9%	9%		6%	
			94	0	0	68	77	74	64	64	>100%	107	-40.2%
	CHO 4		18%	0%	0%	12%	14%	14%	13%	13%		20%	
			0	0	0	0	0	0	0	0		8	-100.0%
	CHO 5		0%	0%	0%	0%	0%	0%	0%	0%		7%	
			0	0	0	0	0	0	0	0		0	
	CHO 6		0%	0%	0%	0%	0%	0%	0%	0%		0%	
			9	0	0	10	0	0	0	0		39	-100.0%
	CHO 7		7%	0%	0%	5%	0%	0%	0%	0%		19%	
			0	0	0	1	0	0	0	0		0	
	CHO 8		0%	0%	0%	0%	0%	0%	0%	0%		0%	
			26	0	0	35	29	29	12	12	>100%	18	-33.3%
	CHO 9		13%	0%	0%	15%	15%	21%	10%	10%		10%	

Services for Older People

Performance Activity/KPI	National / CHO	Data Timing	Outturn 2015	2016 Target		2016 Activity				YTD 2016		Same period last year 2015	
				Target 2016	Target YTD	Jun-16	Jul-16	Aug-16	Sep-16	Activity YTD	%Var YTD v Tgt/EA YTD	Activity YTD SPLY	% Var YTD 2016 v YTD 2015
Home Care Packages													
Total no. of persons in receipt of a HCP/DDI HCP(Monthly target)	National	M	15,272	15,450	15,450	15,421	15,321	15,319	15,327	15,327	-0.8%	14,822	3.4%
	CHO 1		1,272	1,235	1,235	1,312	1,315	1,329	1,336	1,336	8.2%	1,301	2.7%
	CHO 2		1,160	1,140	1,140	1,132	1,124	1,115	1,124	1,124	-1.4%	1,108	1.4%
	CHO 3		950	940	940	924	912	893	886	886	-5.7%	931	-4.8%
	CHO 4		1,395	1,395	1,395	1,389	1,386	1,399	1,405	1,405	0.7%	1,416	-0.8%
	CHO 5		887	900	900	867	865	856	853	853	-5.2%	842	1.3%
	CHO 6		1,558	1,670	1,670	1,644	1,652	1,658	1,689	1,689	1.1%	1,511	11.8%
	CHO 7		2,049	1,988	1,988	1,988	1,919	1,869	1,831	1,831	-7.9%	1,863	-1.7%
	CHO 8		2,091	2,132	2,132	2,220	2,201	2,202	2,198	2,198	3.1%	2,027	8.4%
	CHO 9		3,910	4,050	4,050	3,945	3,947	3,998	4,005	4,005	-1.1%	3,823	4.8%
INTENSIVE HCP number of persons in receipt of an Intensive HCP at a point in time	National	M	195	130	130	196	192	181	178	178	36.9%	130	36.9%
	CHO 1		1			3	3	3	3	3		1	
	CHO 2		53			38	37	35	35	35		37	
	CHO 3		9			13	12	12	10	10		8	
	CHO 4		22			26	26	25	25	25		19	
	CHO 5		5			7	7	7	7	7		2	
	CHO 6		11			16	16	15	15	15		9	
	CHO 7		14			16	16	16	16	16		3	
	CHO 8		11			16	15	14	14	14		6	
	CHO 9		69			61	60	54	53	53		45	
Home Help Hours													
No. of home help hours provided for all care groups (excluding provision of hours from HCPs)	National	M	10,455,452	10,437,000	7,876,055	857,384	1,014,423	859,233	863,550	7,919,541	0.6%	7,821,548	1.3%
	CHO 1		1,407,749	1,375,000	1,050,881	118,614	120,275	125,434	119,941	1,100,671	4.7%	1,037,810	6.1%
	CHO 2		1,295,628	1,274,000	952,880	115,562	114,707	116,245	115,064	1,053,527	10.6%	945,708	11.4%
	CHO 3		949,074	926,000	692,596	75,703	74,774	81,657	77,131	709,268	2.4%	701,127	1.2%
	CHO 4		2,105,580	2,162,000	1,650,733	150,066	296,588	148,408	148,517	1,501,104	-9.1%	1,647,619	-8.9%
	CHO 5		1,204,980	1,219,000	919,409	101,882	98,766	96,674	102,746	912,979	-0.7%	901,934	1.2%
	CHO 6		386,400	404,000	302,170	32,442	32,781	31,804	34,497	293,767	-2.8%	287,706	2.1%
	CHO 7		710,151	734,000	554,953	58,550	61,868	59,650	59,815	531,188	-4.3%	529,833	0.3%
	CHO 8		1,250,656	1,203,000	899,778	110,043	112,501	106,942	106,112	970,686	7.9%	918,493	5.7%
	CHO 9		1,145,233	1,140,000	852,655	94,522	102,163	92,420	99,728	846,352	-0.7%	851,318	-0.6%

Services for Older People

Performance Activity/KPI	National / CHO	Data Timing	Outturn 2015	2016 Target		2016 Activity				YTD 2016		Same period last year 2015	
				Target 2016	Target YTD	Jun-16	Jul-16	Aug-16	Sep-16	Activity YTD	%Var YTD v Tgt/EA YTD	Activity YTD SPLY	% Var YTD 2016 v YTD 2015
No. of people in receipt of home help hours (excluding provision of hours from HCPs) (Monthly target)	National	M	47,915	47,800		48,407	48,038	47,803	47,933	47,933	0.3%	47,589	0.7%
	CHO 1		4,922	4,900		4,902	5,227	5,253	5,263	5,263	7.4%	4,883	7.8%
	CHO 2		5,796	5,700		6,292	6,164	6,020	5,968	5,968	4.7%	5,686	5.0%
	CHO 3		3,652	3,650		3,502	3,448	3,419	3,433	3,433	-5.9%	3,662	-6.3%
	CHO 4		8,007	7,950		8,063	8,012	7,795	7,830	7,830	-1.5%	8,061	-2.9%
	CHO 5		5,900	6,000		5,801	5,705	5,788	5,700	5,700	-5.0%	5,937	-4.0%
	CHO 6		2,795	2,800		2,883	2,878	2,881	2,962	2,962	5.8%	2,868	3.3%
	CHO 7		5,189	5,200		5,122	5,065	5,116	5,125	5,125	-1.4%	5,157	-0.6%
	CHO 8		6,755	6,700		6,976	6,722	6,691	6,751	6,751	0.8%	6,665	1.3%
	CHO 9		4,899	4,900		4,866	4,817	4,840	4,901	4,901	0.0%	4,670	4.9%
Public Beds													
No. of NHSS Beds in Public Long Stay Units	National	M	5,222	5,255		5,255	5,255	5,255	5,233	5,233	-0.4%	5,257	-0.5%
	CHO 1		562	534		534	534	534	534	534	0.0%	562	-5.0%
	CHO 2		597	609		609	609	609	587	587	-3.6%	607	-3.3%
	CHO 3		346	346		346	346	346	346	346	0.0%	346	0.0%
	CHO 4		1,041	1,046		1,046	1,046	1,046	1,046	1,046	0.0%	1,042	0.4%
	CHO 5		556	556		556	556	556	556	556	0.0%	558	-0.4%
	CHO 6		386	386		386	386	386	386	386	0.0%	386	0.0%
	CHO 7		651	642		642	642	642	642	642	0.0%	651	-1.4%
	CHO 8		613	629		629	629	629	629	629	0.0%	635	-0.9%
	CHO 9		470	507		507	507	507	507	507	0.0%	470	7.9%
No. of Short Stay Beds in Public Long Stay Units	National	M	1,947	2,005		2,005	2,005	2,005	1,993	1,993	-0.6%	1,936	2.9%
	CHO 1		364	395		395	395	395	395	395	0.0%	364	8.5%
	CHO 2		244	254		254	254	254	254	254	0.0%	245	3.7%
	CHO 3		184	184		184	184	184	184	184	0.0%	184	0.0%
	CHO 4		307	336		336	336	336	336	336	0.0%	307	9.4%
	CHO 5		266	275		275	275	275	275	275	0.0%	270	1.9%
	CHO 6		165	165		165	165	165	165	165	0.0%	165	0.0%
	CHO 7		200	199		199	199	199	187	187	-6.0%	205	-8.8%
	CHO 8		116	96		96	96	96	96	96	0.0%	95	1.1%
	CHO 9		101	101		101	101	101	101	101	0.0%	101	0.0%

Services for Older People

Performance Activity/KPI	National / CHO	Data Timing	Outturn 2015	2016 Target		2016 Activity				YTD 2016		Same period last year 2015	
				Target 2016	Target YTD	Jun-16	Jul-16	Aug-16	Sep-16	Activity YTD	%Var YTD v Tgt/EA YTD	Activity YTD SPLY	% Var YTD 2016 v YTD 2015
NHSS													
No. of persons funded under NHSS in long term residential care at end of reporting month * Target change from 23,450 to 22,989 in July 2016	National	M	23,073	*22,989		22,907	22,945	23,015	23,054	23,054	0.3%	23,106	-0.2%
	CHO 1					2,011	2,018	2,019	2,033	2,033		2,035	-0.1%
	CHO 2					2,583	2,597	2,597	2,612	2,612		2,610	0.1%
	CHO 3					2,119	2,111	2,132	2,134	2,134		2,180	-2.1%
	CHO 4					3,682	3,682	3,688	3,698	3,698		3,784	-2.3%
	CHO 5					2,394	2,378	2,378	2,365	2,365		2,390	-1.0%
	CHO 6					1,913	1,911	1,924	1,903	1,903		1,923	-1.0%
	CHO 7					2,936	2,949	2,977	2,986	2,986		2,916	2.4%
	CHO 8					2,691	2,694	2,707	2,701	2,701		2,689	0.4%
	CHO 9					2,578	2,605	2,593	2,622	2,622		2,579	1.7%
% of population over 65 years in NHSS funded Beds (based on 2011 Census figures)													
	National		4.1%	4.0%		4.1%	4.1%	4.1%	4.1%	4.1%	2.6%	4.1%	0.2%
	CHO 1					3.7%	3.8%	3.8%	3.8%	3.8%	-4.7%	3.8%	1.1%
	CHO 2					4.2%	4.2%	4.2%	4.2%	4.2%	6.0%	4.2%	0.0%
	CHO 3					4.2%	4.3%	4.3%	4.3%	4.3%	8.2%	4.4%	-1.1%
	CHO 4					4.2%	4.2%	4.2%	4.2%	4.2%	5.2%	4.3%	-2.2%
	CHO 5					3.6%	3.6%	3.5%	3.6%	3.6%	-10.9%	3.6%	-0.1%
	CHO 6					3.9%	3.9%	3.9%	3.9%	3.9%	-2.6%	3.9%	0.6%
	CHO 7					4.5%	4.6%	4.5%	4.6%	4.6%	13.8%	4.5%	1.1%
	CHO 8					4.1%	4.1%	4.1%	4.1%	4.1%	3.0%	4.1%	0.3%
	CHO 9					4.0%	4.1%	4.1%	4.2%	4.2%	4.0%	4.0%	3.2%
Average length of Stay for NHSS clients in Public, Private and Saver Long Stay Units (years)													
	National	M	3.1	3.2		2.9	3.1	3.4	2.9	2.9	-9.1%	2.8	3.8%
	CHO 1					2.4	3.7	3.7	2.2	2.2	-30.9%	3.5	-36.9%
	CHO 2					3.5	3.3	2.5	2.8	2.8	-11.4%	4.5	-36.5%
	CHO 3					2.8	2.8	3.0	2.7	2.7	-15.9%	2.2	20.4%
	CHO 4					2.7	2.8	3.4	2.7	2.7	-15.6%	2.3	17.4%
	CHO 5					2.7	2.8	3.3	2.9	2.9	-10.5%	2.5	13.5%
	CHO 6					2.8	3.4	3.6	3.1	3.1	-2.2%	2.6	20.4%
	CHO 7					3.3	3	4.1	3.8	3.8	17.2%	3.2	18.1%
	CHO 8					3.6	2.9	3.9	2.5	2.5	-20.7%	2.7	-5.1%
	CHO 9					2.1	3.2	3.0	3.5	3.5	8.2%	2.1	64.9%

Services for Older People

Performance Activity/KPI	National / CHO	Data Timing	Outturn 2015	2016 Target		2016 Activity				YTD 2016		Same period last year 2015	
				Target 2016	Target YTD	Jun-16	Jul-16	Aug-16	Sep-16	Activity YTD	%Var YTD v Tgt/EA YTD	Activity YTD SPLY	% Var YTD 2016 v YTD 2015
Quality													
Percentage of CHOs who have a plan in place on how they will implement their approach to the establishment of a Residents Council / Family Forum/ Service User Panel or equivalent for Older Persons Services.	National	Q	NA	100%						33.3%	33.3%	-66.7%	
Safeguarding													
Percentage of CHO Heads of Social Care who can evidence implementation of the HSE's Safeguarding Vulnerable Persons at Risk of Abuse Policy throughout the CHO as set out in Section 4 of the policy Reporting to begin by Quarter 2 2016	National	Q	N/A	100%									
Percentage of CHO Heads of Social Care that have established CHO wide organisational arrangements required by the HSE's Safeguarding Vulnerable Persons at Risk of Abuse Policy as set out in Section 9.2 of the policy Reporting to begin by Quarter 2 2016	National	Q	N/A	100%									
Percentage of Service improvement priorities implemented	National	BA	N/A	100%									
Safeguarding													
% of Preliminary Screenings with an outcome of reasonable grounds for concern that are submitted to the Safeguarding and Protection Teams accompanied by an interim Safeguarding Plan.	National	Q in arrears	N/A	100%	100%	91.5%				88.7%	-11.3%		
	CHO1			100%	100%	96.3%				96.2%	-3.8%		
	CHO2			100%	100%	91.9%				91.1%	-8.9%		
	CHO3			100%	100%	93.3%				92.3%	-7.7%		
	CHO4			100%	100%	87.8%				83.6%	-16.4%		
	CHO5			100%	100%	93.1%				89.7%	-10.3%		
	CHO6			100%	100%	90.9%				95.1%	-4.9%		
	CHO7			100%	100%	86.9%				81.5%	-18.5%		
	CHO8			100%	100%	92.1%				87.0%	-13.0%		
	CHO9			100%	100%	85.7%				88.4%	-11.6%		

Services for Older People

Performance Activity/KPI	National / CHO	Data Timing	Outturn 2015	2016 Target		2016 Activity				YTD 2016		Same period last year 2015	
				Target 2016	Target YTD	Jun-16	Jul-16	Aug-16	Sep-16	Activity YTD	%Var YTD v Tgt/EA YTD	Activity YTD SPLY	% Var YTD 2016 v YTD 2015
Percentage of CHO Heads of Social Care who can evidence implementation of the HSE's Safeguarding Vulnerable Persons at Risk of Abuse Policy throughout the CHO as set out in Section 4 of the policy Reporting to begin by Quarter 2 2016	National	Q	N/A	100%	100%	22.2%				77.8%	77.8%	-22.2%	
Percentage of CHO Heads of Social Care that have established CHO wide organisational arrangements required by the HSE's Safeguarding Vulnerable Persons at Risk of Abuse Policy as set out in Section 9.2 of the policy Reporting to begin by Quarter 2 2016	National	Q	N/A	100%	100%	100%				100%	100%	0.0%	
Percentage of Service improvement priorities implemented	National	BA	NA	100%	50%	50%				50%			

Disability Services (NSP App3 Quarterly metrics)

Service CHO		Data Timing	Actual Outturn 2015	2016 Target		2016					Year to date 2016		Same Period Last Year 2015		
				Full Year	YTD	May-16	Jun-16	Jul-16	Aug-16	Sep-16	Activity YTD	% var YTD v Target YTD	Activity YTD SPLY	% var YTD 2016 v YTD 2015	
Disability Act															
% of assessments completed within the timelines as provided in the regulations	National	Q	31.2%	100%	100%		19.7%				30.9%	23.6%	-76.4%	34.2%	-31.0%
	CHO 1		68.3%	100%	100%		37.8%				48.1%	43.6%	-56.4%	77.5%	-43.7%
	CHO 2		87.2%	100%	100%		64.8%				97.6%	76.4%	-23.6%	87.4%	-12.6%
	CHO 3		53.7%	100%	100%		30.4%				66.1%	51.7%	-48.3%	54.3%	-4.8%
	CHO 4		18.9%	100%	100%		17.3%				18.5%	17.4%	-82.6%	18.8%	-7.4%
	CHO 5		26.8%	100%	100%		10.9%				13.0%	12.8%	-87.2%	31.9%	-59.9%
	CHO 6		57.3%	100%	100%		13.3%				35.7%	23.0%	-77.0%	75.0%	-69.3%
	CHO 7		18.9%	100%	100%		8.1%				11.5%	7.8%	-92.2%	19.8%	-60.6%
	CHO 8		39.4%	100%	100%		12.2%				42.3%	24.7%	-75.3%	45.4%	-45.6%
	CHO 9		9.9%	100%	100%		2.2%				2.9%	2.5%	-97.5%	13.1%	-80.9%
Progressing Disability Services for children and Young people (0-18s)															
No. of childrens Disability Network Teams established	National	M from Q3	54	75	49	0	0	0	0	0	0	0	-100.0%	0.0%	0.0%
	CHO 1		8	8	8	0	0	0	0	0	0	0	-100.0%	0.0%	0.0%
	CHO 2		8	7	7	0	0	0	0	0	0	0	-100.0%	0.0%	0.0%
	CHO 3		12	0	0	0	0	0	0	0	0	0	#DIV/0!	0.0%	0.0%
	CHO 4		8	9	9	0	0	0	0	0	0	0	-100.0%	0.0%	0.0%
	CHO 5		2	19	15	0	0	0	0	0	0	0	-100.0%	0.0%	0.0%
	CHO 6		0	7	3	0	0	0	0	0	0	0	-100.0%	0.0%	0.0%
	CHO 7		3	6	0	0	0	0	0	0	0	0	#DIV/0!	0.0%	0.0%
	CHO 8		13	7	7	0	0	0	0	0	0	0	-100.0%	0.0%	0.0%
	CHO 9		0	12	0	0	0	0	0	0	0	0	#DIV/0!	0.0%	0.0%
Congregated Settings															
No. of people who transitioned from congregated to community settings	National	Q	137	161	64		16				18	56	-12.5%	84	-33.3%
	CHO 1		12	17	3		0				2	3	0.0%	5	-40.0%
	CHO 2		5	24	4		1				3	4	0.0%	5	-20.0%
	CHO 3		1	16	8		1				5	6	-25.0%	1	500.0%
	CHO 4		30	39	23		1				2	13	-43.5%	15	-13.3%
	CHO 5		8	20	8		3				0	7	-12.5%	8	-12.5%
	CHO 6		35	2	2		0				2	3	50.0%	18	-83.3%
	CHO 7		10	8	4		5				4	14	250.0%	8	75.0%
	CHO 8		28	24	12		5				0	5	-58.3%	16	-68.8%
	CHO 9		8	11	0		0				0	1	#DIV/0!	8	-87.5%

Disability Services (NSP App3 Quarterly metrics)

Service CHO		Data Timing	Actual Outturn 2015	2016 Target		2016					Year to date 2016		Same Period Last Year 2015	
				Full Year	YTD	May-16	Jun-16	Jul-16	Aug-16	Sep-16	Activity YTD	% var YTD v Target YTD	Activity YTD SPLY	% var YTD 2016 v YTD 2015
HIQA Inspections														
% Compliance with inspected outcomes following HIQA Inspection of Disability Residential Units	National	Q	New 2016	75%	75%		67.4%			66%	66%	-12.3%	0	0.0%
	CHO 1			75%	75%		Data Gap			53%	53%	-29.3%	0	0.0%
	CHO 2			75%	75%		72.3%			64%	64%	-14.9%	0	0.0%
	CHO 3			75%	75%		Data Gap			69%	69%	-8.7%	0	0.0%
	CHO 4			75%	75%		Data Gap			41%	41%	-45.6%	0	0.0%
	CHO 5			75%	75%		Data Gap			59%	59%	-21.3%	0	0.0%
	CHO 6			75%	75%		Data Gap			59%	59%	-21.2%	0	0.0%
	CHO 7			75%	75%		Data Gap			81%	81%	8.1%	0	0.0%
	CHO 8			75%	75%		71.2%			78%	78%	4.4%	0	0.0%
	CHO 9			75%	75%		Data Gap			61%	61%	-18.5%	0	0.0%
Safeguarding														
% of Preliminary Screenings with an outcome of reasonable grounds for concern that are submitted to the Safeguarding and Protection Teams accompanied by an interim Safeguarding Plan.	National	Q in arrears		100%	100%		91.5%				88.7%	-11.3%		
	CHO1			100%	100%		96.3%				96.2%	-3.8%		
	CHO2			100%	100%		91.9%				91.1%	-8.9%		
	CHO3			100%	100%		93.3%				92.3%	-7.7%		
	CHO4			100%	100%		87.8%				83.6%	-16.4%		
	CHO5			100%	100%		93.1%				89.7%	-10.3%		
	CHO6			100%	100%		90.9%				95.1%	-4.9%		
	CHO7			100%	100%		86.9%				81.5%	-18.5%		
	CHO8			100%	100%		92.1%				87.0%	-13.0%		
	CHO9			100%	100%		85.7%				88.4%	-11.6%		
% of CHO Heads of Social Care who can evidence implementation of the HSEs Safeguarding Vulnerable Persons at Risk of Abuse Policy throughout the CHO as set out in section 4 of the policy.	National	Q		100%	100%		22%			77.8%	77.8%	-22.2%		
% of CHO Heads fo Social Care that have established CHO wide organisational arrangements required by the HSE's Safeguarding Vulnerable Persons at Risk of Abuse Policy as set out in Section 9.2 of the Policy.	National	Q		100%	100%		100%			100%	100%	0%		

Finance

Net Expenditure by Division		Full Year 2016	YTD Actual Spend vrs YTD Budget			
Description	Budget Holder	Budget	Spend	Budget (Note 1)	Variance	Variance
		€000s	€000s	€000s	€000s	%
<i>RCSI Hospital Group</i>	<i>Ian Carter</i>	633,682	511,290	507,876	3,414	0.67%
<i>Dublin-Midlands Hospital Group</i>	<i>Dr. Susan O'Reilly</i>	773,120	619,068	612,308	6,760	1.10%
<i>Ireland East Hospital Group</i>	<i>Mary Day</i>	827,072	652,424	651,157	1,267	0.19%
<i>South-South West Hospital Group</i>	<i>Gerry O'Dwyer</i>	709,330	558,066	555,697	2,369	0.43%
<i>Saolta University Health Care Group</i>	<i>Maurice Power</i>	662,292	534,302	528,010	6,292	1.19%
<i>University of Limerick Hospital Group</i>	<i>Colette Cowan</i>	259,932	215,387	209,181	6,206	2.97%
<i>The Children's Hospital Group</i>	<i>Eilish Hardiman</i>	235,034	187,214	186,869	345	0.18%
<i>Regional and National Services</i>	<i>Liam Woods</i>	220,324	44,316	34,842	9,474	27.19%
Acute Hospitals Division (Note 1)	Liam Woods	4,320,786	3,322,066	3,285,939	36,127	1.10%
National Ambulance Service & Emergency Management	Damien McCallion	152,878	111,114	113,648	(2,534)	-2.23%
Health & Wellbeing Division	Stephanie O'Keefe	197,432	136,082	143,305	(7,222)	-5.04%
<i>Primary Care</i>		773,609	576,234	573,072	3,161	0.55%
<i>Social Inclusion</i>		132,293	97,521	98,303	(782)	-0.80%
<i>Palliative Care</i>		75,556	56,583	56,611	(28)	-0.05%
Primary Care Division (Note 1)	John Hennessy	981,458	730,338	727,987	2,352	0.32%
Mental Health Division	Anne O'Connor	815,982	588,292	593,573	(5,281)	-0.89%
<i>Older Persons Services</i>	<i>Pat Healy</i>	733,033	560,119	560,209	(90)	-0.02%
<i>Nursing Home Support Scheme ("Fair Deal")</i>	<i>Michael Fitzgerald</i>	909,838	663,610	677,519	(13,909)	-2.05%
<i>Disability Services</i>	<i>Pat Healy</i>	1,609,940	1,207,163	1,195,045	12,117	1.01%
Social Care Division	Pat Healy	3,252,811	2,430,892	2,432,773	(1,881)	-0.08%
National Cancer Control Programme (NCCP)	Dr. Jerome Coffey	15,482	1,937	1,944	(7)	-0.37%
Clinical Strategy & Programmes Division	Dr. Áine Carroll	41,311	20,052	25,467	(5,414)	-21.26%
Quality Assurance & Verification	Patrick Lynch	3,137	767	1,771	(1,004)	-56.68%
Quality Improvement Division	Philip Crowley	7,699	4,969	5,198	(229)	-4.41%
Other National Divisions/Services		301,405	211,284	215,670	(4,386)	-2.03%
<i>Statutory Pensions</i>		496,650	370,199	356,272	13,927	3.91%
<i>Pension Levy</i>		(171,020)	(129,320)	(128,056)	(1,263)	0.99%
Pensions		325,630	240,879	228,216	12,663	5.55%
State Claims Agency		198,000	171,075	166,700	4,375	2.62%
Primary Care Reimbursement Scheme (Note 2)	Anne-Marie Hoey	2,554,449	1,870,917	1,881,272	(10,355)	-0.55%
Demand Led Local Schemes (Note 2)	John Hennessy	246,682	183,202	183,099	103	0.06%
Overseas Treatment		14,090	10,959	10,156	803	7.90%
Total Pensions & Demand Led Areas		3,338,851	2,477,032	2,469,443	7,590	0.31%
Overall Total		13,429,231	10,034,826	10,016,717	18,110	0.18%

Note 1: The YTD budget figures for the Acute Hospital Division are based on YTD maximum expenditure limits notified to the Hospital Groups.

Note 2: PCRS and Demand Led Schemes form part of the Primary Care Division but are reported under Pensions & Demand Led Areas

HSE Direct Provision vrs S.38 Funded Providers September 2016

Description		Full Year 2016	YTD Actual Spend vrs YTD Budget			
		Budget	HSE Direct Provision		S.38 Funded Providers	
		€000s	Variance €000s	Variance %	Variance €000s	Variance %
Acute Hospitals Division (Note 1)	Liam Woods	4,320,786	29,512	1.57%	6,615	0.47%
National Ambulance Service	Damien McCallion	152,878	(2,534)	-2.23%	0	0.00%
Health & Wellbeing Division	Stephanie O'Keefe	197,432	(7,222)	-5.04%	0	0.00%
<i>Primary Care</i>		<i>773,609</i>	<i>2,666</i>	<i>0.47%</i>	<i>495</i>	<i>8.64%</i>
<i>Social Inclusion</i>		<i>132,293</i>	<i>(782)</i>	<i>-0.80%</i>	<i>0</i>	<i>0.00%</i>
<i>Palliative Care</i>		<i>75,556</i>	<i>524</i>	<i>1.28%</i>	<i>(552)</i>	<i>-3.51%</i>
Primary Care Division	John Hennessy	981,458	2,408	0.34%	(57)	-0.26%
Mental Health Division	Anne O'Connor	815,982	(6,432)	-1.14%	1,151	4.22%
<i>Older Persons Services</i>		<i>733,013</i>	<i>528,860</i>		<i>31,250</i>	
<i>Nursing Home Support Scheme ("Fair Deal")</i>		<i>909,838</i>	<i>(13,909)</i>	<i>-2.05%</i>	<i>0</i>	<i>0.00%</i>
<i>Disability Services</i>		<i>1,609,940</i>	<i>2,083</i>	<i>0.23%</i>	<i>10,035</i>	<i>3.35%</i>
Social Care Division	Pat Healy	3,252,791	517,034	-0.63%	41,285	

Note 1: The YTD budget figures for the Acute Hospital Division are based on YTD maximum expenditure limits notified to the Hospital Groups.

Note 2: The "S.38 Funded Providers" figures relate to a subset of the larger voluntary providers funded by the HSE under S.38 of the Health Act 2004 including all 16 voluntary hospitals. The HSE's monthly performance assurance report incorporates pay, non pay and income detail as reported by these providers to the HSE. Expenditure related to the remainder of the voluntary providers funded by the HSE under S.38 and S.39 of the Health Act 2004 is shown under non pay based on the amounts paid out by the HSE.

Acute Hospital Division						
September 2016						
			YTD Actual Spend vrs YTD Maximum Expenditure Limit			
	Budget Holder	Approved	YTD	YTD	YTD	YTD
		Allocation	Actual	Maximum Expenditure Limit (Note 1)	Variance	% Var vrs Plan
		€000	€000	€000	€000	
Beaumont Hospital	Ian Carter	255,440	208,650	205,852	2,799	1.36%
Rotunda Hospital	Prof Fergal Malone	46,768	36,918	36,083	835	2.31%
HSE Funded Providers		302,209	245,568	241,934	3,634	1.50%
Our Lady's of Lourdes Hospital, Drogheda	Catriona Crowley	132,394	107,549	107,296	253	0.24%
Connolly Hospital, Blanchardstown	Margaret Boland	90,378	71,753	72,971	(1,218)	-1.67%
Cavan General Hospital	Evelyn Hall	79,250	63,763	63,256	508	0.80%
Louth County Hospital	Catriona Crowley	20,700	15,311	15,190	122	0.80%
Monaghan General Hospital	Evelyn Hall	8,010	5,568	5,606	(38)	-0.68%
RCSI Hosp Grp HQ	Ian Carter	741	1,777	1,623	154	9.51%
HSE Direct Provision		331,473	265,721	265,941	(220)	-0.08%
RCSI Hospital Group	Ian Carter	633,682	511,290	507,876	3,414	0.67%
St. James's Hospital	Lorcan Birthistle	317,164	247,461	245,090	2,371	0.97%
Tallaght Hospital - AMNCH (Acute Only)	David Slevin	169,221	139,692	136,452	3,239	2.37%
Coombe Women & Infants University Hospital	Sharon Sheehan	50,479	38,705	40,958	(2,253)	-5.50%
HSE Funded Providers		536,864	425,857	422,500	3,358	0.79%
St. Lukes Hospital, Rathgar	Richard Lodge	39,869	30,674	30,006	668	2.23%
Midland Regional Hospital, Tullamore	Orlagh Claffey	84,463	69,472	66,867	2,605	3.90%
Naas General Hospital	Alice Kinsella	56,576	43,973	45,872	(1,899)	-4.14%
Midland Regional Hospital, Portlaoise	Michael Knowles	51,585	43,886	42,425	1,460	3.44%
Dublin Midlands Hosp Grp HQ	Dr. Susan O'Reilly	3,764	5,207	4,638	569	12.27%
HSE Direct Provision		236,257	193,211	189,808	3,403	1.79%
Dublin-Midlands Hospital Group	Dr. Susan O'Reilly	773,120	619,068	612,308	6,760	1.10%
Mater Misericordiae University Hospital	Gordon Dunne	232,156	183,123	188,037	(4,914)	-2.61%
St Vincent's University Hospital, Elm Park	Prof Michael Keane	213,800	171,026	169,796	1,230	0.72%
National Maternity Hospital, Holles Street	Dr. Rhona Mahony	45,684	39,009	38,022	988	2.60%
St. Michael's Hospital, Dun Laoghaire	Seamus Murtagh	23,696	18,480	18,332	148	0.81%
Cappagh National Orthopaedic Hospital	Gordon Dunne	29,111	22,651	21,974	677	3.08%
Royal Victoria Eye & Ear Hospital, Dublin	Daniel Dunne	22,820	17,523	16,941	581	3.43%
HSE Funded Providers		567,266	451,812	453,102	(1,290)	-0.28%
St. Columcilles Hospital, Loughlinstown	Linda O'Leary	31,242	23,475	23,556	(82)	-0.35%
Midland Regional Hospital, Mullingar	Shona Schneemann	65,440	50,230	48,526	1,704	3.51%
St. Luke's Hospital, Kilkenny	Anne Slattery	59,566	48,146	47,557	589	1.24%
Wexford General Hospital	Lily Byrnes	57,678	45,155	44,616	539	1.21%
Our Lady's Hospital, Navan	Ken Fitzgibbon	41,795	32,258	32,029	228	0.71%
Ireland East Hosp Grp HQ	Mary Day	4,085	1,349	1,770	(422)	-23.83%
HSE Direct Provision		259,806	200,612	198,055	2,557	1.29%
Ireland East Hospital Group	Mary Day	827,072	652,424	651,157	1,267	0.19%
Mercy University Hospital, Cork	Sandra Daly	66,148	55,032	53,085	1,948	3.67%
South Infirmary University Hospital, Cork	Helen Donovan	51,257	37,311	39,784	(2,474)	-6.22%
HSE Funded Providers		117,405	92,343	92,869	(526)	-0.57%
Cork University Hospital	Tony McNamara	261,519	204,974	203,373	1,600	0.79%
Waterford Regional Hospital	Richard Dooley	154,463	122,268	123,273	(1,005)	-0.82%
Kerry General Hospital	Maria Godley	73,582	58,766	57,653	1,113	1.93%
South Tipperary General Hospital	Maria Barry	51,214	41,249	40,740	510	1.25%
Bantry General Hospital	Tony McNamara	17,166	12,710	13,517	(807)	-5.97%
Mallow General Hospital	Tony McNamara	16,209	12,288	12,183	105	0.86%
Lourdes Orthopaedic Hospital, Kilcreene	Richard Dooley	6,642	5,122	3,986	1,136	28.50%
South/South West Hosp Grp HQ	Gerry O'Dwyer	11,130	8,347	8,103	244	3.01%
HSE Direct Provision		591,926	465,723	462,828	2,895	0.63%
South-South West Hospital Group	Gerry O'Dwyer	709,330	558,066	555,697	2,369	0.43%
Galway University Hospitals	Chris Kane	277,531	221,874	218,523	3,351	1.53%
Sligo General Hospital	Grainne McCann	109,460	90,269	87,935	2,333	2.65%
Letterkenny General Hospital	Sean Murphy	111,829	90,853	90,158	695	0.77%
Mayo General hospital	Charlie Meehan	86,701	67,699	67,088	611	0.91%
Portiuncula Hospital General and Maternity	James Keane	54,834	45,688	43,491	2,198	5.05%
Roscommon County Hospital	Elaine Prendergast	18,540	15,617	14,883	734	4.93%
Saolta Hosp Grp HQ	Maurice Power	3,396	2,302	5,494	(3,192)	-58.10%
HSE Direct Provision		662,292	534,302	527,572	6,730	1.28%
Saolta University Health Care Group	Maurice Power	662,292	534,302	527,572	6,730	1.28%
St. John's Hospital	Dr. Ferghal Grimes	16,830	13,852	12,757	1,095	8.58%
HSE Funded Providers		16,830	13,852	12,757	1,095	8.58%
Limerick University Hospital	Prof. Colette Cowan	179,411	148,264	147,111	1,153	0.78%
Ennis Hospital	Prof. Colette Cowan	16,219	13,489	12,547	942	7.51%
Nenagh Hospital	Prof. Colette Cowan	15,297	12,572	12,208	364	2.98%
University Maternity Hospital, Limerick	Prof. Colette Cowan	18,951	15,458	14,726	731	4.96%
Croom Hospital	Prof. Colette Cowan	11,747	10,161	9,517	645	6.78%
UL Hospital Group HQ/Ortho	Prof. Colette Cowan	1,478	1,591	316	1,275	404.16%
HSE Direct Provision		243,103	201,535	196,424	5,111	2.60%
University of Limerick Hospital Group	Prof. Colette Cowan	259,932	215,387	209,181	6,206	2.97%

Acute Hospital Division						
September 2016						
			YTD Actual Spend vrs YTD Maximum Expenditure Limit			
	Budget Holder	Approved	YTD	YTD	YTD	YTD
		Allocation	Actual	Maximum Expenditure Limit (Note 1)	Variance	% Var vrs Plan
Temple Street, Children's University Hospital	Mona Baker	89,941	70,670	70,394	276	0.39%
Our Lady's Children's Hospital, Crumlin	Helen Shortt	126,255	99,409	98,298	1,112	1.13%
National Childrens Hospital, Tallaght	David Slevin	16,333	13,962	13,365	597	4.47%
Nat Childrens Hosp Grp HQ	Eilish Hardiman	2,505	3,172	4,812	(1,640)	-34.08%
HSE Funded Providers		235,034	187,214	186,869	345	0.18%
The Children's Hospital Group	Eilish Hardiman	235,034	187,214	186,869	345	0.18%
Regional and National Services	Liam Woods	220,324	44,316	34,842	9,474	27.19%
HSE Funded Providers		1,775,607	1,416,645	1,410,030	6,615	0.47%
HSE Direct Provision		2,545,179	1,905,421	1,875,471	29,950	1.60%
Total Hospital Groups	Liam Woods	4,320,786	3,322,066	3,285,501	36,566	1.11%
Note 1: The YTD budget figures for the Acute Hospital Division are based on YTD maximum expenditure limits notified to the Hospital Groups.						

**Community Healthcare Organisations
September 2016**

		YTD Actual Spend vrs YTD Budget				
	Budget Holder	Approved	YTD	YTD	YTD	YTD
		Allocation	Actual	Budget	Variance	% Var vrs Plan
		€000	€000	€000	€000	
CHO 1	John Hayes	339,344	265,626	252,551	13,074	5.18%
CHO 2	Tony Canavan	397,297	320,112	297,680	22,432	7.54%
CHO 3	Bernard Gloster	326,864	255,574	244,560	11,014	4.50%
CHO 4	Ger Reaney	537,627	414,112	402,995	11,117	2.76%
CHO 5	Aileen Colley	375,834	295,531	280,834	14,697	5.23%
CHO 6	Martina Queally	376,595	293,406	280,580	12,826	4.57%
CHO 7	David Walsh	451,794	358,375	338,124	20,251	5.99%
CHO 8	Pat Bennett	439,789	350,364	328,473	21,890	6.66%
CHO 9	Gerry O'Neill	566,587	436,806	422,913	13,893	3%
HSE Funded Providers		505,866	390,471	377,921	12,550	3%
HSE Direct Provision		3,353,914	2,639,420	2,503,565	135,854	5%
Grand Total		3,859,779	3,029,891	2,881,486	148,405	5%

National Ambulance Service September 2016						
	YTD Actual Spend vrs YTD Budget					
	Budget Holder	Approved	YTD	YTD	YTD	YTD
		Allocation	Actual	Budget	Variance	% Var vrs Plan
		€000	€000	€000	€000	
Southern Regional Ambulance	Paul Gallen	18,822	14,262	14,058	204	1.45%
South Eastern Regional Ambulance	Paul Gallen	14,569	10,091	10,873	(782)	-7.19%
Western Regional Ambulance	Paudie O Riordan	16,085	12,134	11,950	185	1.54%
North Western Regional Ambulance	Paudie O Riordan	11,103	8,454	8,304	149	1.80%
Mid Western Regional Ambulance	Paudie O Riordan	12,924	8,897	9,629	(732)	-7.60%
North Eastern Regional Ambulance	Willie Merriman	11,715	9,399	8,770	628	7.16%
South Western Regional Ambulance	Paul Gallen	0	0	0	0	
Midland Regional Ambulance	Willie Merriman	9,997	8,195	7,484	710	9.49%
East Coast Regional Ambulance	Willie Merriman	27,746	20,719	20,705	14	0.07%
Regional Ambulance Services		122,961	92,149	91,774	376	0.41%
Office of the National Director	Martin Dunne	7,768	4,594	5,458	(863)	-15.82%
National Ambulance College	Macartan Hughes	2,572	1,896	1,926	(30)	-1.55%
Emergency Care Control	Pat Mc Creanor / Sean Brady	18,130	11,603	13,424	(1,821)	-13.57%
Office of the Assistant National Director	Martin Dunne	28,470	18,093	20,807	(2,714)	-13.04%
Total National Ambulance Service		151,431	110,242	112,581	(2,339)	-2.08%
Emergency Management	Damien McCallion	1,447	872	1,067	(195)	-18.28%
Total National Ambulance Service and Emergency Management	Damien McCallion	152,878	111,114	113,648	(2,534)	-2.23%

**Health & Wellbeing
September 2016**

	Budget Holder	Approved Allocation €000	YTD Actual Spend vrs YTD Budget			
			YTD	YTD	YTD	YTD
			Actual	Budget	Variance	% Var vrs Plan
			€000	€000	€000	
Health Surveillance Protection Service	Dr Kevin Kelleher	3,999	2,493	2,966	(473)	-15.96%
Health Protection Vaccines	Dr Kevin Kelleher	33,477	24,493	24,580	(87)	-0.35%
Public Health	Dr Kevin Kelleher	16,954	11,924	12,714	(790)	-6.21%
Health Promotion	Dr Cate Hartigan	19,708	13,748	14,861	(1,114)	-7.49%
Office of Tobacco Control	Mr David Molloy	198	146	155	(9)	-5.99%
Environmental Health	Mr David Molloy	38,649	29,154	28,359	795	2.80%
Health Intelligence	Mr Douglas Beaton	1,932	1,340	1,340	0	0.01%
Health & Wellbeing - (Regional)	Various	8,288	6,581	6,203	378	6.10%
Crisis Pregnancy Agency	Dr Cate Hartigan	5,638	4,187	4,228	(41)	-0.96%
National Screening Service	Mr Charles O'Hanlon	57,430	41,117	42,097	(980)	-2.33%
Health & Wellbeing Nat Dir Off	Dr. Stephanie O'Keefe	11,160	899	5,802	(4,902)	-84.50%
Grand Total	Dr. Stephanie O'Keefe	197,432	136,082	143,305	(7,222)	-5.04%

Primary Care (Total) by CHO September 2016						
			YTD Actual Spend vrs YTD Budget			
	Budget Holder	Approved	YTD	YTD	YTD	YTD
		Allocation	Actual	Budget	Variance	% Var vrs Plan
		€000	€000	€000	€000	
CHO 1	John Hayes	87,050	67,621	64,498	3,123	4.84%
CHO 2	Tony Canavan	92,554	72,616	69,223	3,393	4.90%
CHO 3	Bernard Gloster	73,728	56,564	55,164	1,400	2.54%
CHO 4	Ger Reaney	120,122	92,121	90,006	2,115	2.35%
CHO 5	Aileen Colley	83,789	64,485	62,653	1,832	2.92%
CHO 6	Martina Queally	55,791	42,343	41,711	632	1.51%
CHO 7	David Walsh	149,177	110,611	111,599	(988)	-0.89%
CHO 8	Pat Bennett	121,490	93,124	90,847	2,278	2.51%
CHO 9	Gerry O'Neill	119,845	90,915	89,291	1,624	1.82%
Regional		14,630	15,589	10,809	4,779	44.22%
National		55,023	17,635	36,617	(18,983)	-51.84%
Corporate Community		8,259	6,714	5,568	1,147	20.59%
Total Primary Care	John Hennessy	981,458	730,338	727,987	2,352	0.32%
HSE Funded Providers		28,549	21,397	21,454	(57)	-0.26%
HSE Direct Provision		952,909	708,941	706,533	2,408	0.34%
Total Primary Care	John Hennessy	981,458	730,338	727,987	2,352	0.32%

Primary Care (Primary Care incl Multi Care) by CHO						
September 2016						
			YTD Actual Spend vrs YTD Budget			
	Budget Holder	Approved	YTD	YTD	YTD	YTD
		Allocation	Actual	Budget	Variance	% Var vrs Plan
		€000	€000	€000	€000	
CHO 1 Total	John Hayes	78,620	60,853	58,188	2,665	4.58%
CHO 2 Total	Tony Canavan	79,667	62,905	59,575	3,329	5.59%
CHO 3 Total	Bernard Gloster	53,707	41,532	40,176	1,356	3.37%
CHO 4 Total	Ger Reaney	95,855	73,660	71,824	1,835	2.56%
CHO 5 Total	Aileen Colley	74,485	57,700	55,757	1,942	3.48%
CHO 6 Total	Martina Queally	52,411	39,690	39,213	477	1.22%
CHO 7 Total	David Walsh	78,735	58,404	58,867	(464)	-0.79%
CHO 8 Total	Pat Bennett	112,652	86,637	84,246	2,390	2.84%
CHO 9 Total	Gerry O'Neill	73,457	56,513	55,003	1,510	2.75%
Regional Total		13,880	14,740	10,248	4,492	43.84%
National Total		51,879	16,887	34,406	(17,519)	-50.92%
Corporate Community		8,259	6,714	5,568	1,147	20.59%
Grand Total	John Hennessy	773,609	576,234	573,072	3,161	0.55%
HSE Funded Providers		7,601	6,229	5,733	495	8.64%
HSE Direct Provision		766,008	570,005	567,339	2,666	0.47%
Grand Total	John Hennessy	773,609	576,234	573,072	3,161	0.55%

Primary Care (Social Inclusion) by CHO						
September 2016						
			YTD Actual Spend vrs YTD Budget			
	Budget Holder	Approved	YTD	YTD	YTD	YTD
		Allocation	Actual	Budget	Variance	% Var vrs Plan
		€000	€000	€000	€000	
CHO 1 Total	John Hayes	2,474	1,954	1,853	101	5.48%
CHO 2 Total	Tony Canavan	6,062	4,440	4,538	(98)	-2.16%
CHO 3 Total	Bernard Gloster	8,399	6,301	6,288	13	0.20%
CHO 4 Total	Ger Reaney	15,954	12,142	11,959	184	1.54%
CHO 5 Total	Aileen Colley	7,963	5,780	5,892	(112)	-1.90%
CHO 6 Total	Martina Queally	2,674	2,157	1,969	188	9.56%
CHO 7 Total	David Walsh	46,669	34,974	34,898	77	0.22%
CHO 8 Total	Pat Bennett	3,883	2,813	2,908	(95)	-3.28%
CHO 9 Total	Gerry O'Neill	35,710	26,297	26,279	18	0.07%
Regional Total		0	9	0	9	
National Total		2,505	653	1,719	(1,067)	-62.03%
Grand Total	John Hennessy	132,293	97,521	98,303	(782)	-0.80%
HSE Funded Providers		0	0	0	0	
HSE Direct Provision		132,293	97,521	98,303	(782)	-0.80%
Grand Total	John Hennessy	132,293	97,521	98,303	(782)	-0.80%

Palliative Care by CHO						
September 2016						
YTD Actual Spend vrs YTD Budget						
	Budget Holder	Approved	YTD	YTD	YTD	YTD
		Allocation	Actual	Budget	Variance	% Var vrs Plan
		€000	€000	€000	€000	
Total CHO 1	John Hayes	5,956	4,814	4,457	357	8.00%
Total CHO 2	Tony Canavan	6,825	5,271	5,109	161	3.16%
Total CHO 3	Bernard Gloster	11,621	8,732	8,700	32	0.36%
Total CHO 4	Ger Reaney	8,313	6,319	6,223	96	1.54%
Total CHO 5	Aileen Colley	1,341	1,005	1,004	1	0.14%
Total CHO 6	Martina Queally	706	496	529	(33)	-6.26%
Total CHO 7	David Walsh	23,773	17,233	17,834	(601)	-3.37%
Total CHO 8	Pat Bennett	4,955	3,675	3,692	(18)	-0.47%
Total CHO 9	Gerry O'Neill	10,678	8,105	8,009	96	1.20%
Regional Total		750	840	562	278	49.54%
National Total		638	94	492	(398)	-80.84%
Grand Total	John Hennessy	75,556	56,583	56,611	(28)	-0.05%
HSE Funded Providers		20,948	15,169	15,721	(552)	-3.51%
HSE Direct Provision		54,608	41,415	40,890	524	1.28%
Grand Total	John Hennessy	75,556	56,583	56,611	(28)	-0.05%

Mental Health by CHO						
September 2016						
			YTD Actual Spend vrs YTD Budget			
	Budget Holder	Approved	YTD	YTD	YTD	YTD
		Allocation	Actual	Budget	Variance	% Var vrs Plan
		€000	€000	€000	€000	
Total CHO 1	John Hayes	66,337	49,743	49,348	395	0.80%
Total CHO 2	Tony Canavan	92,759	73,956	69,506	4,450	6.40%
Total CHO 3	Bernard Gloster	58,959	45,451	44,053	1,398	3.17%
Total CHO 4	Ger Reaney	105,663	80,998	79,094	1,904	2.41%
Total CHO 5	Aileen Colley	90,061	68,017	67,402	614	0.91%
Total CHO 6	Martina Queally	53,199	41,123	39,396	1,727	4.38%
Total CHO 7	David Walsh	73,699	57,587	55,275	2,312	4.18%
Total CHO 8	Pat Bennett	82,753	64,715	61,178	3,537	5.78%
Total CHO 9	Gerry O'Neill	103,948	78,057	77,433	624	0.81%
Regional Total		(0)	0	0	0	
National Total		88,604	28,645	50,887	(22,242)	-43.71%
Grand Total	Anne O'Connor	815,982	588,292	593,573	(5,281)	-0.89%
HSE Funded Providers		36,854	28,401	27,250	1,151	4.22%
HSE Direct Provision		779,127	559,891	566,323	(6,432)	-1.14%
Grand Total	Anne O'Connor	815,982	588,292	593,573	(5,281)	-0.89%

Social Care (Total) by CHO						
September 2016						
			YTD Actual Spend vrs YTD Budget			
	Budget Holder	Approved	YTD	YTD	YTD	YTD
		Allocation	Actual	Budget	Variance	% Var vrs Plan
		€000	€000	€000	€000	
CHO 1	John Hayes	185,958	148,262	138,705	9,557	6.89%
CHO 2	Tony Canavan	211,984	173,539	158,950	14,589	9.18%
CHO 3	Bernard Gloster	194,177	153,559	145,343	8,216	5.65%
CHO 4	Ger Reaney	311,842	240,993	233,895	7,098	3.03%
CHO 5	Aileen Colley	201,984	163,029	150,779	12,250	8.12%
CHO 6	Martina Queally	267,605	209,940	199,473	10,467	5.25%
CHO 7	David Walsh	228,918	190,128	171,249	18,878	11.02%
CHO 8	Pat Bennett	235,436	191,875	176,321	15,553	8.82%
CHO 9	Gerry O'Neill	339,976	266,142	254,410	11,732	4.61%
Regional		31,291	22,565	20,899	1,667	7.97%
National		133,801	7,251	105,230	(97,979)	-93.11%
Total Older Persons & Disabilities		2,342,973	1,767,282	1,755,255	12,027	0.69%
NHSS		909,838	663,610	677,519	(13,909)	-2.05%
Total Social Care Division	Pat Healy	3,252,811	2,430,892	2,432,773	(1,881)	-0.08%
HSE Funded Providers		440,462	340,673	329,217	11,456	3.48%
HSE Direct Provision		2,812,349	2,090,219	2,103,556	(13,337)	-0.63%
Total Social Care Division	Pat Healy	3,252,811	2,430,892	2,432,773	(1,881)	-0.08%

Social Care (Older Persons) by CHO						
September 2016						
			YTD Actual Spend vrs YTD Budget			
	Budget Holder	Approved	YTD	YTD	YTD	YTD
		Allocation	Actual	Budget	Variance	% Var vrs Plan
		€000	€000	€000	€000	
Total CHO 1	John Hayes	75,771	59,700	56,298	3,402	6.04%
Total CHO 2	Tony Canavan	62,310	54,631	46,648	7,983	17.11%
Total CHO 3	Bernard Gloster	59,599	47,968	44,705	3,263	7.30%
Total CHO 4	Ger Reaney	116,696	89,431	87,802	1,630	1.86%
Total CHO 5	Aileen Colley	62,152	50,438	46,551	3,887	8.35%
Total CHO 6	Martina Queally	54,151	44,278	40,334	3,944	9.78%
Total CHO 7	David Walsh	78,979	67,626	59,817	7,809	13.05%
Total CHO 8	Pat Bennett	56,928	47,364	42,771	4,592	10.74%
Total CHO 9	Gerry O'Neill	89,653	72,780	67,338	5,443	8.08%
Regional		29,801	22,565	20,899	1,667	7.97%
National		46,993	3,338	47,046	(43,709)	-92.91%
Grand Total	Pat Healy	733,033	560,119	560,209	(90)	-0.02%
HSE Funded Providers		40,173	31,250	29,829	1,422	4.77%
HSE Direct Provision		692,860	528,869	530,381	(1,511)	-0.28%
Grand Total	Pat Healy	733,033	560,119	560,209	(90)	-0.02%

Social Care (Disabilities) by CHO						
September 2016						
			YTD Actual Spend vrs YTD Budget			
	Budget Holder	Approved	YTD	YTD	YTD	YTD
		Allocation	Actual	Budget	Variance	% Var vrs Plan
		€000	€000	€000	€000	
Total CHO 1	John Hayes	110,187	88,562	82,407	6,155	7.47%
Total CHO 2	Tony Canavan	149,674	118,909	112,303	6,606	5.88%
Total CHO 3	Bernard Gloster	134,578	105,591	100,638	4,953	4.92%
Total CHO 4	Ger Reaney	195,147	151,562	146,094	5,468	3.74%
Total CHO 5	Aileen Colley	139,832	112,591	104,228	8,363	8.02%
Total CHO 6	Martina Queally	213,454	165,662	159,138	6,523	4.10%
Total CHO 7	David Walsh	149,939	122,501	111,432	11,069	9.93%
Total CHO 8	Pat Bennett	178,508	144,511	133,550	10,961	8.21%
Total CHO 9	Gerry O'Neill	250,323	193,362	187,073	6,289	3.36%
National Total		86,809	3,913	58,183	(54,270)	-93.27%
Grand Total	Pat Healy	1,609,940	1,207,163	1,195,045	12,117	1.01%
HSE Funded Providers		400,289	309,423	299,389	10,035	3.35%
HSE Direct Provision		1,209,651	897,740	895,657	2,083	0.23%
Grand Total	Pat Healy	1,609,940	1,207,163	1,195,045	12,117	1.01%

National Services September 2016						
			YTD Actual Spend vrs YTD Budget			
	Budget Holder	Approved Allocation	YTD Actual	YTD Budget	YTD Variance	% Var vrs Plan
		€000s	€000s	€000s	€000s	
Health Business Services	Jane Carolan	101,733	77,689	76,417	1,272	● 1.66%
Finance	Stephen Mulvany	46,643	24,294	28,781	(4,487)	● -15.59%
Human Resources	Rosarii Mannon	55,887	39,475	39,518	(42)	● -0.11%
National Contracts Office		13,450	10,103	11,164	(1,061)	● -9.50%
Office of Director General/System Reform/Legal Services	Tony O'Brien	25,731	18,900	18,961	(61)	● -0.32%
Office of Deputy Director General	Stephen Mulvany	6,669	3,374	3,321	53	● 1.59%
Compliance	Brian Purcell	772	72	340	(268)	● -78.90%
Communications	Paul Connors	12,873	6,862	6,918	(56)	● -0.81%
Audit	Michael Flynn	3,669	2,441	2,660	(219)	● -8.24%
Health Repayment Scheme		1,000	312	312	0	● 0.07%
Chief Information Officer	Richard Corbridge	32,979	27,762	27,278	484	● 1.77%
Total		301,405	211,284	215,670	(4,386)	-2.03%

PCRS					
September 2016					
		YTD Actual Spend vrs YTD Budget			
	Approved	YTD	YTD	YTD	% Var vrs Plan
	Allocation	Actual	Budget	Variance	
	€000s	€000s	€000s	€000s	
Medical Cards					
GP Fees & Allowances	520,062	378,468	379,766	(1,298)	-0.34%
GMS Pharmacy Fees	200,365	143,032	146,700	(3,668)	-2.50%
GMS Pharmacy Drugs/ Medicines	690,567	522,355	522,033	322	0.06%
Drug Target Refund	410	248	275	(27)	-9.82%
EEA Pharmacy Claims	1,083	718	744	(26)	-3.51%
High Tech Drugs/ Medicines	314,888	240,648	237,473	3,175	1.34%
High Tech Fees	19,017	14,332	14,260	72	0.50%
Administration of PCRS	16,890	11,422	11,991	(569)	-4.75%
Technical services/HSE registered stationery	21,232	13,717	14,170	(453)	-3.20%
Sub Total	1,784,514	1,324,940	1,327,413	(2,473)	-0.19%
Demand Led Schemes					
Drug Payment Scheme	70,373	50,214	52,114	(1,900)	-3.65%
Long Term Illness Scheme	212,739	153,147	155,872	(2,725)	-1.75%
High Tech	242,639	185,181	182,972	2,209	1.21%
Dental Treatment Services	67,000	48,562	49,691	(1,129)	-2.27%
Dental Prescription Services	981	722	737	(15)	-2.03%
Health Amendment Act	1,987	1,836	1,512	324	21.41%
Community Ophthalmic Scheme	32,072	23,601	23,787	(186)	-0.78%
Methadone Treatment	21,033	15,784	15,760	24	0.15%
Childhood Immunisation	7,790	4,859	5,538	(679)	-12.26%
Doctors Fees/ Allowances	7,963	1,984	2,002	(18)	-0.90%
Sub Total	664,577	485,890	489,985	(4,095)	-0.84%
Primary Care Schemes					
Hardship Medicine	14,526	11,390	10,769	621	5.77%
OPAT	7,373	5,304	5,354	(50)	-0.93%
OPIT	3,104	2,112	2,221	(109)	-4.91%
Oncology Drugs/Medicines	25,004	12,805	14,416	(1,611)	-11.18%
HEP C Programme	30,000	19,783	19,603	180	0.92%
ADHD	7,154	3,113	3,905	(792)	-20.28%
Orphan Drugs/ Medicines	9,197	5,580	5,356	224	4.18%
Other Hospital Drugs/ Medicines	9,000	0	2,250	(2,250)	-100.00%
Sub Total	105,358	60,087	63,874	(3,787)	-5.93%
Total PCRS	2,554,449	1,870,917	1,881,272	(10,355)	-0.55%

Demand Led Schemes					
September 2016					
		YTD Actual Spend vrs YTD Budget			
	Approved	YTD	YTD	YTD	YTD
	Allocation	Actual	Budget	Variance	Variance
	€000	€000	€000	€000	%
CRS-DLS: Mobility	16,436	12,415	12,317	97	0.79%
CRS-DLS: Capitation	11,902	8,384	8,818	-434	-4.92%
CRS-DLS: Blind W.A.	11,443	8,561	8,585	-24	-0.28%
CRS-DLS: Maternity	16	9	12	-3	-22.99%
CRS-DLS: L-Term III	7,607	4,392	4,198	194	4.62%
CRS-DLS: Drug Payment	15,316	11,565	11,556	9	0.08%
CRS-DLS: H'dship Med	104,824	78,641	79,025	-384	-0.49%
CRS-DLS: Drug Refund	69,077	51,919	51,125	794	1.55%
CRS-DLS: High Tech	3,585	2,684	2,609	75	2.87%
CRS-DLS: Health Amnd	6,394	4,573	4,790	-217	-4.53%
DTSS	83	58	62	-4	-5.73%
Total	246,682	183,202	183,099	103	0.06%

Net Expenditure (1)							
Current Month Actual	Current Month Budget	Current Month Variance	Cost Category	Year to Date Actual	Year to Date Budget	Year to Date Variance	Annual Budget
€ '000	€ '000	€ '000		€ '000	€ '000	€ '000	€ '000
299,712	290,148	9,564	Pay	2,728,147	2,724,216	3,931	3,509,309
145,730	147,690	(1,960)	Non-Pay	1,311,915	1,294,697	17,218	1,793,487
445,441	437,838	7,603	Gross	4,040,062	4,018,913	21,148	5,302,796
(80,512)	(81,596)	1,083	Income	(717,996)	(732,974)	14,979	(982,011)
364,929	356,242	8,687	Total Hospitals	3,322,066	3,285,939	36,127	4,320,786
50,294	49,746	548	Pay	452,713	446,957	5,756	599,046
35,498	35,467	31	Non-Pay	305,937	303,700	2,238	412,737
85,792	85,213	579	Gross	758,650	750,657	7,994	1,011,783
(3,086)	(2,553)	(533)	Income	(28,312)	(22,670)	(5,642)	(30,325)
82,706	82,660	46	Total Primary Care	730,338	727,987	2,352	981,458
109,926	107,703	2,223	Pay	992,034	973,000	19,033	1,309,429
201,893	199,852	2,040	Non-Pay	1,791,404	1,816,996	(25,592)	2,421,249
311,818	307,555	4,263	Gross	2,783,437	2,789,996	(6,559)	3,730,678
(39,605)	(39,329)	(276)	Income	(352,545)	(357,223)	4,677	(477,868)
272,214	268,226	3,988	Total Social Care	2,430,892	2,432,773	(1,881)	3,252,811
53,004	53,701	(698)	Pay	476,253	483,922	(7,669)	650,695
13,800	14,622	(822)	Non-Pay	125,197	124,284	913	184,543
66,804	68,323	(1,520)	Gross	601,450	608,207	(6,756)	835,238
(1,484)	(1,628)	144	Income	(13,158)	(14,634)	1,475	(19,256)
65,319	66,695	(1,376)	Total Mental Health	588,292	593,573	(5,281)	815,982
7,462	8,288	(826)	Pay	66,314	71,818	(5,503)	97,149
11,782	12,732	(950)	Non-Pay	74,170	75,836	(1,666)	106,090
19,244	21,020	(1,777)	Gross	140,485	147,654	(7,169)	203,239
(594)	(478)	(116)	Income	(4,402)	(4,349)	(53)	(5,807)
18,649	20,542	(1,893)	Total Health & Wellbeing	136,082	143,305	(7,222)	197,432

Net Expenditure (2)							
Current Month Actual	Current Month Budget	Current Month Variance	Cost Category	Year to Date Actual	Year to Date Budget	Year to Date Variance	Annual Budget
€ '000	€ '000	€ '000		€ '000	€ '000	€ '000	€ '000
8,647	9,438	(791)	Pay	82,182	84,148	(1,966)	113,168
3,233	3,363	(130)	Non-Pay	29,233	29,770	(537)	40,070
11,880	12,801	(920)	Gross	111,416	113,918	(2,502)	153,238
(40)	(30)	(10)	Income	(301)	(270)	(31)	(361)
11,840	12,771	(931)	Total Ambulance	111,114	113,648	(2,534)	152,878
67,560	66,750	810	Pay	624,749	612,816	11,933	837,020
263,634	277,943	(14,309)	Non-Pay	2,436,887	2,448,547	(11,660)	3,322,700
331,194	344,693	(13,499)	Gross	3,061,636	3,061,363	273	4,159,720
(36,938)	(37,314)	375	Income	(345,595)	(341,871)	(3,724)	(451,835)
294,256	307,379	(13,123)	Total Other	2,716,041	2,719,492	(3,451)	3,707,885
			Held Funding				0
			Accelerated Income				
10,034,826	10,016,717	18,109	Total	10,034,826	10,016,717	18,109	13,429,231
596,604	585,774	10,830	Pay	5,422,393	5,396,878	25,515	7,115,817
675,569	691,669	(16,100)	Non-Pay	6,074,743	6,093,830	(19,087)	8,280,876
1,272,173	1,277,443	(5,270)	Gross	11,497,136	11,490,708	6,428	15,396,693
(162,260)	(162,927)	667	Income	(1,462,310)	(1,473,991)	11,681	(1,967,462)
1,109,913	1,114,516	(4,603)	Total	10,034,826	10,016,717	18,109	13,429,231
			Held Funding				0
1,109,913	1,114,516	(4,603)	Total	10,034,826	10,016,717	18,109	13,429,231

Income - Summary (1)							
Current Month Actual	Current Month Budget	Current Month Variance	Cost Category	Year to Date Actual	Year to Date Budget	Year to Date Variance	Annual Budget
€ '000	€ '000	€ '000		€ '000	€ '000	€ '000	€ '000
(10,044)	(10,897)	854	Superannuation Income	(88,827)	(95,961)	7,134	(127,625)
(437)	(310)	(127)	Other Payroll Deductions	(3,325)	(2,820)	(506)	(3,772)
(52,152)	(51,495)	(658)	Maintenance Charges	(472,566)	(465,509)	(7,057)	(621,372)
(1,868)	(2,167)	298	In-Patient Charges	(16,421)	(19,305)	2,884	(25,830)
(1,310)	(1,194)	(116)	Out-Patient Charges	(11,875)	(10,718)	(1,157)	(14,381)
(651)	(542)	(109)	RTA	(5,354)	(5,244)	(110)	(6,889)
(1,170)	(935)	(234)	Long Stay	(8,811)	(8,367)	(444)	(11,180)
(2,100)	(1,396)	(704)	Other Patient Charge	(17,609)	(13,139)	(4,470)	(17,318)
(506)	(625)	120	Agency/Services	(6,186)	(5,438)	(747)	(7,392)
(1,255)	(1,221)	(34)	Canteen Receipts	(11,290)	(11,039)	(251)	(14,741)
(8,705)	(8,122)	(584)	Other Income	(72,152)	(71,080)	(1,072)	(98,949)
0	0	0	ESF Grants	0	0	0	0
(313)	(2,691)	2,378	Other Grants	(3,581)	(24,355)	20,774	(32,564)
(80,512)	(81,595)	1,083	Total Hospital Income	(717,996)	(732,975)	14,979	(982,011)
(3,154)	(3,233)	80	Superannuation Income	(28,259)	(29,185)	926	(38,921)
(256)	(253)	(3)	Other Payroll Deductions	(2,001)	(2,293)	292	(3,063)
(722)	(513)	(209)	Maintenance Charges	(5,265)	(4,653)	(612)	(6,218)
(2,581)	(1,050)	(1,531)	In-Patient Charges	(10,682)	(9,479)	(1,203)	(12,646)
(1)	(1)	0	Out-Patient Charges	(11)	(12)	1	(16)
(153)	(371)	218	RTA	(1,030)	(3,122)	2,092	(3,890)
(10,282)	(10,833)	552	Long Stay	(94,551)	(98,288)	3,737	(131,523)
(824)	(729)	(95)	Other Patient Charge	(6,032)	(6,493)	462	(8,679)
(342)	(324)	(18)	Agency/Services	(2,465)	(1,795)	(671)	(2,395)
(381)	(349)	(32)	Canteen Receipts	(3,143)	(2,879)	(263)	(3,830)
(40,209)	(34,198)	(6,011)	Other Income	(317,878)	(309,347)	(8,531)	(412,666)
(6)	(10)	4	ESF Grants	(34)	(115)	80	(139)
(1,651)	(1,425)	(226)	Other Grants	(10,560)	(12,316)	1,757	(16,898)
(60,561)	(53,289)	(7,272)	Total Community Income	(481,911)	(479,978)	(1,933)	(640,885)

Income - Summary (2)

Current Month Actual	Current Month Budget	Current Month Variance	Cost Category	Year to Date Actual	Year to Date Budget	Year to Date Variance	Annual Budget
€ '000	€ '000	€ '000		€ '000	€ '000	€ '000	€ '000
(26,220)	(27,694)	1,474	Superannuation Income	(249,786)	(254,369)	4,582	(335,660)
(92)	(33)	(59)	Other Payroll Deductions	(784)	(315)	(469)	(420)
34	(0)	34	Maintenance Charges	0	(0)	0	(1)
1,413	0	1,413	In-Patient Charges	0	0	0	0
0	0	0	Out-Patient Charges	0	0	0	0
0	0	0	RTA	0	0	0	0
0	0	0	Long Stay	0	0	0	0
(104)	(43)	(60)	Other Patient Charge	(984)	(388)	(597)	(517)
(194)	(160)	(34)	Agency/Services	(2,434)	(2,497)	63	(3,334)
36	31	4	Canteen Receipts	(4)	0	(5)	0
3,775	(121)	3,896	Other Income	(7,987)	(3,254)	(4,734)	(4,344)
(104)	(12)	(92)	ESF Grants	(256)	(111)	(145)	(148)
268	(12)	280	Other Grants	(167)	(106)	(61)	(142)
(21,187)	(28,043)	6,856	Total Corporate	(262,402)	(261,038)	(1,364)	(344,566)
(39,418)	(41,825)	2,407	Superannuation Income	(366,872)	(379,514)	12,642	(502,206)
(786)	(596)	(190)	Other Payroll Deductions	(6,110)	(5,427)	(682)	(7,255)
(52,840)	(52,008)	(832)	Maintenance Charges	(477,831)	(470,162)	(7,669)	(627,591)
(3,036)	(3,216)	180	In-Patient Charges	(27,103)	(28,784)	1,681	(38,475)
(1,311)	(1,195)	(116)	Out-Patient Charges	(11,886)	(10,730)	(1,156)	(14,396)
(804)	(913)	109	RTA	(6,385)	(8,367)	1,982	(10,778)
(11,451)	(11,769)	317	Long Stay	(103,362)	(106,655)	3,293	(142,702)
(3,028)	(2,168)	(859)	Other Patient Charge	(24,625)	(20,020)	(4,604)	(26,515)
(1,041)	(1,109)	68	Agency/Services	(11,084)	(9,730)	(1,355)	(13,122)
(1,601)	(1,539)	(62)	Canteen Receipts	(14,437)	(13,918)	(519)	(18,570)
(45,139)	(42,440)	(2,699)	Other Income	(398,017)	(383,681)	(14,337)	(515,959)
(110)	(22)	(88)	ESF Grants	(290)	(226)	(64)	(288)
(1,696)	(4,127)	2,432	Other Grants	(14,308)	(36,777)	22,469	(49,604)
(162,260)	(162,927)	667	Summary All Income	(1,462,309)	(1,473,991)	11,682	(1,967,462)

Agency Costs - September 2016 vs September 2015						
	Medical / Dental	Nurses	Care Assistants, Porters, etc	Allied Health Professionals	Central Support	Total
	€000	€000	€000	€000	€000	€000
January 2016 cost	8,994	8,112	7,858	1,369	1,017	27,349
February 2016 cost	9,802	8,761	6,673	1,159	1,036	27,431
March 2016 cost	9,662	8,454	7,460	1,405	1,101	28,082
April 2016 cost	9,514	7,984	8,221	1,080	1,464	28,264
May 2016 cost	9,595	8,377	8,095	1,249	1,253	28,569
June 2016 cost	9,567	7,819	8,334	1,131	1,351	28,202
July 2016 cost	10,899	8,084	8,902	1,057	1,091	30,034
August 2016 cost	10,262	8,103	9,073	1,009	1,274	29,721
September 2016 cost	10,400	8,376	8,574	1,313	1,123	29,787
Year to Date Total 2016	88,697	74,070	73,191	10,771	10,709	257,439
Average monthly cost 2016 to date	9,855	8,230	8,132	1,197	1,190	28,604
January 2015 cost	8,997	8,401	6,551	2,240	1,210	27,398
February 2015 cost	9,880	7,836	6,310	2,676	1,674	28,376
March 2015 cost	9,167	8,610	6,575	2,005	1,314	27,672
April 2015 cost	9,572	9,017	6,676	1,792	1,073	28,129
May 2015 cost	8,569	8,117	6,797	1,839	1,305	26,628
June 2015 cost	9,602	8,047	6,831	1,633	1,184	27,297
July 2015 cost	9,624	7,901	7,219	1,811	1,237	27,793
August 2015 cost	9,994	7,715	7,738	1,454	1,006	27,907
September 2015 cost	9,568	8,184	8,178	1,348	1,126	28,404
Year to Date Total 2015	84,973	73,828	62,875	16,799	11,128	249,603
Average monthly cost 2015	9,441	8,203	6,986	1,867	1,236	27,734
Change - YTD September 2016 vs YTD September 2015	4.4%	0.3%	16.4%	-35.9%	-3.8%	3.1%

Agency Costs by Division - 2016 versus 2015								
	Acute Hospitals	Health & Wellbeing	National Ambulance Service	Primary Care	Social Care	Mental Health	Other Services incl NCCP & QID	Total
	€000s	€000s	€000s	€000s	€000s	€000s	€000s	€000s
Jan-16	16,979	5	27	1,118	5,956	2,989	275	27,349
Feb-16	16,722	26	26	1,357	5,682	3,242	375	27,431
Mar-16	16,649	15	23	1,416	6,253	3,431	296	28,083
Apr-16	17,156	10	85	1,420	5,679	3,509	404	28,263
May-16	17,327	7	20	1,476	5,981	3,339	419	28,569
Jun-16	16,789	6	43	1,270	6,278	3,456	359	28,202
Jul-16	18,703	8	18	1,142	6,058	3,632	472	30,033
Aug-16	18,120	10	22	1,189	6,311	3,726	344	29,722
Sep-16	17,717	28	19	1,430	6,143	4,026	424	29,787
Total 2016 YTD	156,163	115	284	11,820	54,341	31,349	3,368	257,439
Average monthly cost 2016 to date	19,520	14	35	1,477	6,793	3,919	421	32,180
Jan-15	17,868	127	83	1,542	5,144	2,426	208	27,398
Feb-15	18,923	99	21	1,575	4,907	2,386	465	28,376
Mar-15	17,929	160	71	1,518	5,195	2,531	270	27,672
Apr-15	17,841	113	62	1,724	5,592	2,389	408	28,129
May-15	16,699	77	32	1,600	5,331	2,528	361	26,628
Jun-15	16,466	192	63	1,687	5,470	2,609	810	27,297
Jul-15	16,777	163	38	1,318	6,089	3,025	383	27,793
Aug-15	17,118	93	42	1,310	5,996	2,993	353	27,905
Sep-15	16,794	62	41	1,196	6,958	3,016	338	28,404
Total 2015 YTD	156,415	1,084	452	13,469	50,681	23,905	3,595	249,602
Average monthly cost 2015 to date	17,379	120	50	1,497	5,631	2,656	399	27,734
Change - YTD 2016 vrs 2015	(253)	(970)	(168)	(1,649)	3,659	7,444	(227)	7,837

Agency Pay by Division

Division	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16	Jul-16	Aug-16	Sep-16	YTD 2016	YTD 2015	Variance	% Diff
	€000s	€000s	€000s	€000s	€000s	€000s	€000s	€000s	€000s	€000s	€000s	€000s	
Acute Hospitals	16,979	16,722	16,649	17,156	17,327	16,789	18,703	18,120	17,717	156,163	156,415	(252)	0%
Ambulance	27	26	23	85	20	43	18	22	19	284	452	(168)	-37%
Health & Wellbeing	5	26	15	10	7	6	8	10	28	115	1,084	(970)	-89%
<i>Primary Care (incl Multi Care)</i>	904	1,128	1,151	1,161	1,298	1,007	943	970	1,126	9,688	10,999	(1,312)	-12%
<i>Social Inclusion</i>	118	128	175	156	118	213	132	153	231	1,425	1,543	(118)	-8%
<i>Palliative Care</i>	93	104	90	103	60	51	67	66	73	707	926	(219)	-24%
Total Primary Care	1,116	1,360	1,416	1,420	1,476	1,270	1,142	1,189	1,430	11,820	13,469	(1,649)	-12%
Mental Health	2,989	3,242	3,431	3,509	3,339	3,456	3,632	3,726	4,026	31,349	23,905	7,444	31%
<i>Older Persons</i>	2,423	2,433	2,857	2,557	2,695	2,932	2,947	3,107	2,865	24,815	23,649	1,166	5%
<i>Disabilities</i>	3,533	3,249	3,396	3,122	3,286	3,346	3,112	3,204	3,278	29,526	27,034	2,492	9%
Total Social Care	5,956	5,682	6,253	5,679	5,981	6,278	6,058	6,311	6,143	54,341	50,683	3,658	7%

Overtime Pay by Division

Division	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16	Jul-16	Aug-16	Sep-16	YTD 2016	YTD 2015	Variance	% Diff
	€000s	€000s	€000s	€000s	€000s	€000s	€000s	€000s	€000s	€000s	€000s	€000s	
Acute Hospitals	14,953	13,584	14,448	14,401	14,221	14,770	15,001	14,878	14,026	130,283	122,207	8,076	7%
Ambulance	1,426	1,372	1,572	1,392	1,287	1,275	1,522	1,544	1,340	12,730	12,355	375	3%
Health & Wellbeing	11	19	20	18	27	44	41	39	44	262	218	44	20%
<i>Primary Care (incl Multi Care)</i>	94	145	102	102	117	122	107	119	92	999	845	154	18%
<i>Social Inclusion</i>	106	72	102	103	135	92	111	103	111	933	1,039	(106)	-10%
<i>Palliative Care</i>	76	43	88	50	54	138	61	54	46	609	587	23	4%
Total Primary Care	276	260	291	255	305	351	279	276	248	2,541	2,471	70	3%
Mental Health	1,884	1,404	1,807	1,719	1,769	1,653	2,075	1,821	1,927	16,057	14,453	1,604	11%
<i>Older Persons</i>	563	579	718	703	535	522	675	655	615	5,565	4,679	886	19%
<i>Disabilities</i>	743	786	749	738	779	687	817	653	819	6,772	5,839	933	16%
Total Social Care	1,306	1,366	1,467	1,441	1,314	1,210	1,492	1,307	1,433	12,337	10,518	1,819	17%

Gross Debtor Days for Private Charges < 12 months

Hospital Groups	Category	Income raised for 12 mths ended 30th Sept 2016	Gross Debtors <12 mths at 30th Sept 2016	Debtor Days at 31st Dec 2015	Debtor Days at 30th Sept 2016	Variance in Days
Beaumont Hospital	Voluntary	37,088,881	12,703,128	188	125	63
Our Lady of Lourdes Hospital Drogheda	Statutory	18,785,073	5,230,132	91	102	-11
Connolly Hospital Blanchardstown	Statutory	8,118,923	2,542,946	123	114	8
Cavan Monaghan Hospitals	Statutory	7,241,430	1,611,007	90	81	9
Rotunda Hospital	Voluntary	11,703,068	2,114,687	86	66	20
Louth County Hospital	Statutory	529,150	126,958	90	88	2
RCSI Hospital Group		83,466,525	24,328,858	141	106	34
St. James's Hospital	Voluntary	49,008,415	17,729,918	127	132	-5
Tallaght Hospital - Adults	Voluntary	39,507,152	9,465,208	92	87	4
Midlands Regional Hospital Tullamore	Statutory	10,662,750	2,957,345	110	101	9
Naas General Hospital	Statutory	6,580,209	1,992,628	152	111	41
Midlands Regional Hospital Portlaoise	Statutory	4,801,941	1,442,810	120	110	11
Coombe Women's & Infants University Hospital	Voluntary	11,340,374	2,260,589	74	73	1
St. Lukes Hospital, Rathgar	Statutory	2,470,811	689,668	125	102	23
Dublin Midlands Hospital Group		124,371,651	36,538,166	111	107	4
Mater Misericordiae University Hospital	Voluntary	32,272,174	7,755,747	115	88	28
St. Vincent's University Hospital Elm Park	Voluntary	29,766,801	6,176,546	88	76	12
Midlands Regional Hospital Mullingar	Statutory	8,081,025	2,568,320	153	116	37
St. Luke's Hospital Kilkenny	Statutory	9,540,484	2,933,822	126	112	14
Wexford General Hospital	Statutory	7,730,220	1,770,069	107	84	24
National Maternity Holles Street	Voluntary	17,995,007	4,950,649	110	100	9
Our Lady's Hospital Navan	Statutory	2,616,544	409,054	70	57	13
St Columcilles Hospital Loughlinstown	Statutory	126,942	38,607	204	111	93
St. Michael's Hospital Dun Laoghaire	Voluntary	6,228,330	1,172,548	58	69	-11
Cappagh National Orthopaedic Hospital	Voluntary	1,411,661	234,530	84	61	23
Royal Victoria Eye & Ear Hospital Dublin	Voluntary	2,342,450	823,600	85	128	-43
Ireland East Hospital Group		118,111,638	28,833,492	105	89	16
Cork University Hospitals	Statutory	60,906,450	16,053,983	97	96	0
University Hospital Waterford	Statutory	25,311,210	7,117,913	109	103	6
Kerry General Hospital	Statutory	12,610,079	4,878,791	140	141	-2
Mercy University Hospital Cork	Voluntary	18,226,484	3,852,890	87	77	10
South Tipperary General Hospital	Statutory	8,157,959	2,362,041	125	106	19
South Infirmary University Hospital Cork	Voluntary	13,672,657	2,824,557	145	75	70
Bantry General Hospital	Statutory	2,199,259	812,185	101	135	-34
Mallow General Hospital	Statutory	3,420,607	908,342	90	97	-7
Lourdes Orthopaedic Hospital Kilcreene	Statutory	749,541	147,582	93	72	21
South / South West Hospital Group		145,254,246	38,958,284	107	98	9
Galway University Hospitals	Statutory	38,959,695	14,577,820	163	137	26
Sligo General Hospital	Statutory	14,324,975	4,903,955	144	125	19
Letterkenny General Hospital	Statutory	7,251,925	2,460,068	116	124	-8
Mayo General Hospital	Statutory	8,733,701	3,870,599	193	162	31
Portiuncula Hospital General & Maternity	Statutory	5,551,402	1,961,934	153	129	24
Roscommon County Hospital	Statutory	2,125,038	881,598	132	151	-19
Saolta University Health Care Group		76,946,735	28,655,973	157	136	21
University Hospital Limerick	Statutory	43,239,318	17,337,629	181	146	34
Ennis Hospital	Statutory	1,911,634	1,204,663	176	230	-54
Nenagh Hospital	Statutory	2,980,756	742,978	93	91	2
St. John's Hospital	Voluntary	5,654,906	2,306,502	135	149	-14
University Maternity Hospital Limerick	Statutory	5,671,511	2,487,234	139	160	-21
Croom Hospital	Statutory	3,916,314	1,202,446	127	112	15
University of Limerick Hospital Group		63,374,439	25,281,452	165	146	19
Our Lady's Hosp for Sick Children Crumlin	Voluntary	15,565,916	5,072,794	128	119	9
Children's University, Temple Street	Voluntary	6,730,475	1,374,683	104	75	29
Tallaght Hospital - Children	Voluntary	n/a	n/a	n/a	0	n/a
Children's Hospital Group		22,296,391	6,447,477	121	106	15
Grand Total		633,821,626	189,043,703	124	109	15

Service Arrangements Part 1 & 2 and Grant Aid Agreements completed 2016 Assignment to Part 2 Schedule level Responsibility.*									
Non Statutory Sector	Agencies			2016 Funding			Schedule Numbers with Part 1 and Schedules completed		
2016 Year to Date as at	Completed		Completed		Completed		Completed		
03.10.2016 (2016 Year End)	Total	No.	%	Total	€	%	Total	No.	%
National Position									

* Divisions/Areas may be incomplete due to National Part 1 outstanding - see separate governance stats for Part 1 and Schedules.

Voluntary Summary									
Acute Hospital	16	16	100.0%	1,751,618,967	1,751,618,967	100.0%	17	17	100.0%
National Cancer Control	1	1	100.0%	300,000	300,000	100.0%	1	1	100.0%
Primary Care	284	161	56.7%	40,253,477	39,517,498	98.2%	335	202	60.3%
Social Inclusion	350	324	92.6%	84,214,418	82,926,546	98.5%	530	517	97.5%
Palliative Care / Chronic Illness	22	18	81.8%	58,635,645	58,370,444	99.5%	22	20	90.9%
Primary Care Division	641	496	77.4%	183,103,540	180,814,488	98.7%	887	739	83.3%
Health and Well Being	140	114	81.4%	10,505,796	10,203,108	97.1%	157	143	91.1%
Disability	329	276	83.9%	1,156,415,435	1,084,088,935	93.7%	746	691	92.6%
Older Persons	864	826	95.6%	167,768,702	167,329,795	99.7%	1,053	1,027	97.5%
Social Care	1,163	1,078	92.7%	1,324,184,136	1,251,418,730	94.5%	1,799	1,718	95.5%
Mental Health	126	88	69.8%	67,732,385	53,519,691	79.0%	194	156	80.4%
Community Total	1,889	1,673	88.6%	1,585,525,857	1,495,956,017	94.4%	3,037	2,756	90.7%
Grand Total	1,906	1,685	88.4%	3,337,444,824	3,247,874,984	97.3%	3,055	2,774	90.8%

Human Resources

Human Resources													
Human Resources Management		Total	Children's HG	Dublin Midlands HG	Ireland East HG	RCSI HG	Saolta Healthcare University HG	South / South West HG	University of Limerick HG	Acute Services	Ambulance Services	Mental Health	Primary Care
Staffing levels and Costs	Direct Staff WTE September 2016	105886	2950	9899	10792	8379	8429	9453	3571	53524	1685	9464	10404
	Direct Staff WTE August 2016	105578	2920	9834	10818	8353	8418	9443	3591	53426	1697	9458	10369
	Change Month	+308	+31	+65	-26	+26	+12	+10	-20	+98	-12	+6	+35
	2016 Development posts	508.8								19		97.3	132
	2016 Development posts filled todate	28								6			
	% 2016 Development posts <i>filled</i>	5.42%								31.58%			
	pre-2016 Development posts (2012-2015)	2735								178	254	1457	349
	pre-2016 Development (2012-2015) posts filled todate	1918								121	197	1026	285
	% pre-2016 Development posts <i>filled</i>	70.1%								68.3%	77.4%	70.4%	81.7%
	Direct Staff Headcount	121,315	3,538	11,228	12,094	9,389	9,629	10,849	4,096	60,878	1,727	10,393	12,451
Absence Rates	Absenteeism - Medical /Dental	1.13%	1.10%	1.20%	0.40%	0.60%	0.70%	0.80%	1.20%	0.80%		2.30%	3.20%
	Absenteeism - Nursing	4.89%	5.00%	4.20%	4.30%	4.60%	4.70%	4.70%	6.50%	4.60%		4.90%	5.50%
	Absenteeism - Health & Social Care Professionals	3.39%	3.00%	3.00%	2.90%	3.50%	2.50%	3.70%	4.20%	3.20%		3.70%	3.70%
	Absenteeism - Management Admin	3.66%	4.30%	3.20%	3.10%	3.90%	3.20%	3.50%	4.30%	3.50%	7.00%	3.20%	4.90%
	Absenteeism - General Support Staff	4.87%	6.80%	4.80%	5.40%	5.20%	4.60%	5.20%	7.90%	5.30%	10.70%	3.60%	3.60%
	Absenteeism - Other Patient & Client Care	5.94%	5.70%	6.40%	5.70%	5.60%	4.00%	6.00%	9.20%	6.00%	7.30%	4.10%	6.70%
	Absenteeism - Overall	4.36%	4.10%	3.80%	3.70%	3.80%	3.60%	4.00%	5.70%	3.90%	7.10%	4.30%	4.80%
	Absenteeism Cost €M*												

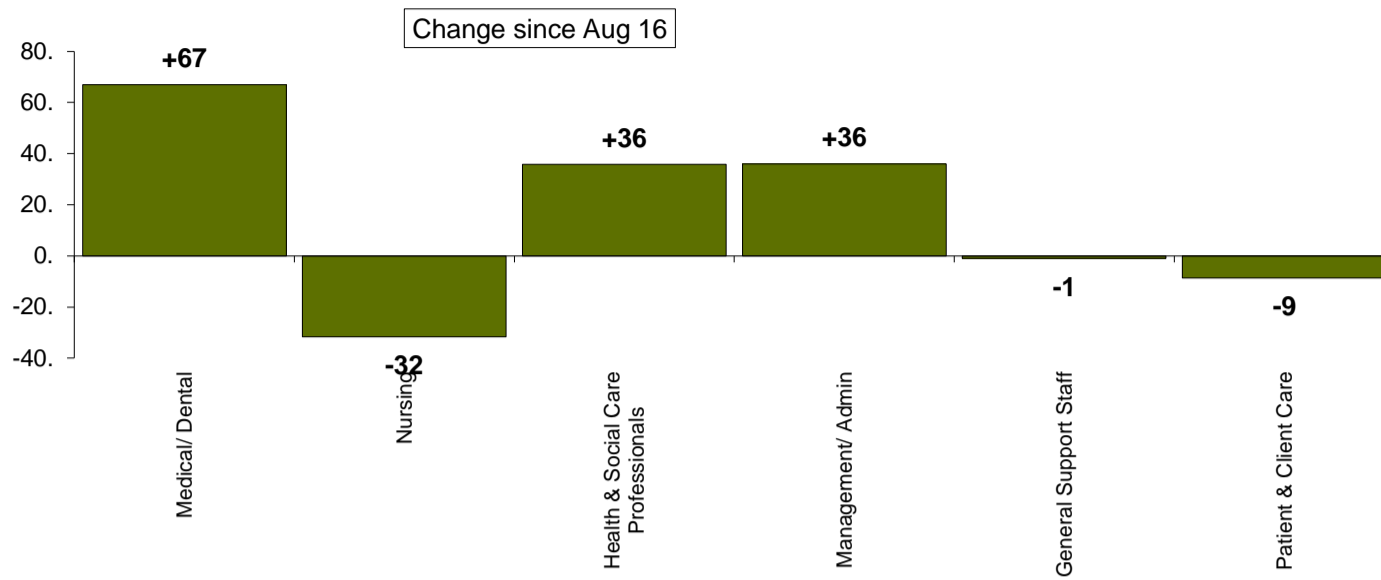
Human Resources													
Human Resources Management		Social Care	Corporate & HBS	Health & Wellbeing	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9
Staffing levels and Costs	Direct Staff WTE September 2016	26668	2786	1355	4747	4770	3915	6468	4367	4231	5490	5688	6175
	Direct Staff WTE August 2016	26527	2763	1337	4724	4752	3889	6428	4352	4200	5490	5672	6173
	Change Month	+141	+23	+19	+23	+19	+26	+40	+16	+32	+1	+16	+2
	2016 Development posts	130	86	44.5									
	2016 Development posts filled todate	18		4									
	% 2016 Development posts <i>filled</i>	13.46%		8.99%									
	pre-2016 Development posts (2012-2015)	389	85	24									
	pre-2016 Development (2012-2015) posts filled todate	215	51	22									
	% pre-2016 Development posts <i>filled</i>	55.4%	60.4%	88.1%									
	Direct Staff Headcount	31,334	3,016	1,516	5,408	5,510	4,592	7,634	5,049	4,960	6,402	6,740	7,158
Absence Rates	Absenteeism - Medical /Dental	0.70%	2.80%	0.00%	1.20%	1.40%	0.90%	1.80%	4.20%	2.40%	4.00%	3.50%	2.50%
	Absenteeism - Nursing	5.40%	1.20%	0.00%	6.10%	6.10%	6.70%	4.50%	5.70%	5.40%	4.30%	4.80%	4.80%
	Absenteeism - Health & Social Care Professionals	3.50%	0.00%	4.00%	3.80%	3.50%	4.30%	3.40%	6.00%	3.00%	2.40%	3.80%	3.20%
	Absenteeism - Management Admin	3.30%	3.10%	2.90%	4.40%	2.70%	5.20%	2.90%	5.20%	2.50%	4.40%	5.10%	3.60%
	Absenteeism - General Support Staff	4.60%	3.90%	7.20%	5.30%	3.70%	6.00%	3.40%	4.30%	2.20%	4.00%	2.90%	5.20%
	Absenteeism - Other Patient & Client Care	5.90%	15.10%	0.40%	7.20%	4.20%	6.00%	5.00%	7.20%	4.50%	5.50%	7.10%	5.60%
	Absenteeism - Overall	5.10%	3.00%	3.50%	5.90%	4.30%	5.80%	4.10%	5.90%	4.10%	4.50%	5.30%	4.60%
	Absenteeism Cost €M*												

Employment Monitoring Report: Part 2 Hospital Groups September 2016

Group/ Hospital	WTE Dec 15	WTE Aug 16	WTE Sep 16	Change since Aug 16	Change since Dec 15
Total Hospital Services	52555	53426	53524	+98	+969
Children's	2867	2920	2950	+31	+83
Children's University Hospital	1020	1045	1064	+19	+45
Our Lady's Children's Hospital	1656	1674	1684	+10	+28
Tallaght Paediatric Hospital	190	197	199	+1	+9
Other	1	3	3	+0	+2
Dublin Midlands	9663	9834	9899	+65	+235
Coombe Women & Infants University Ho	774	766	789	+23	+16
Midland Regional Hospital, Portlaoise	643	651	655	+4	+12
Midland Regional Hospital, Tullamore	964	981	1002	+21	+38
Naas General Hospital	677	695	698	+3	+21
St. James's Hospital	3685	3700	3701	+1	+16
St. Luke's Hospital, Rathgar	507	508	509	+1	+1
Tallaght Hospital	2402	2520	2530	+11	+128
Other	10	14	14	+0	+4
Ireland East	10662	10818	10792	-26	+130
Cappagh National Orthopaedic Hospital	350	365	366	+2	+16
Mater Misericordiae University Hospital	2763	2828	2818	-10	+55
Midland Regional Hospital, Mullingar	868	852	859	+7	-8
National Maternity Hospital	765	771	786	+15	+22
Our Lady's Hospital, Navan	476	490	491	+1	+15
Royal Victoria Eye & Ear Hospital	258	256	257	+1	-1
St. Columcille's Hospital	388	392	395	+4	+8
St. Luke's General Hospital	941	980	975	-5	+33
St. Michael's Hospital	385	381	371	-10	-14
St. Vincent's University Hospital	2580	2578	2552	-26	-28
Wexford General Hospital	889	920	913	-7	+24
Other	0	7	8	+1	+8
RCSI	8235	8353	8379	+26	+144
Beaumont Hospital	3255	3341	3359	+17	+104
Cavan General Hospital	927	905	915	+10	-12
Connolly Hospital	1127	1165	1165	+0	+39
Louth County Hospital	276	279	278	-2	+1
Monaghan General Hospital	114	112	111	-1	-3
Our Lady of Lourdes Hospital	1774	1773	1765	-8	-8
The Rotunda Hospital	757	764	773	+10	+16
Other	6	13	13	+0	+7
Saolta Healthcare University	8251	8418	8429	+12	+179
Galway University Hospitals	3323	3357	3358	+0	+35
Letterkenny General Hospital	1425	1462	1466	+4	+41
Mayo General Hospital	1026	1035	1034	-2	+8
Portiuncula Hospital	671	697	707	+10	+37
Roscommon County Hospital	285	297	296	-0	+11
Sligo Regional Hospital	1492	1525	1525	-1	+33
Other	30	44	44	+0	+14
South/ South West	9388	9443	9453	+10	+65
Bantry General Hospital	244	245	245	+1	+1
Cork University Hospital	3611	3635	3628	-8	+16
Lourdes Orthopaedic Hospital	70	66	67	+1	-3
Mallow General Hospital	224	226	227	+1	+2
Mercy University Hospital	1008	1046	1055	+9	+47
South Infirmar-y-Victoria University Hosp	752	736	719	-16	-33
South Tipperary General Hospital	732	739	745	+6	+13
University Hospital Waterford	1772	1749	1758	+10	-14
Other	12	17	18	+1	+6
University Hospital Kerry	962	985	991	+6	+29
University of Limerick	3438	3591	3571	-20	+132
Croom Hospital	157	154	153	-0	-4
Ennis Hospital	212	216	220	+4	+8
Nenagh Hospital	199	213	214	+1	+16
St. John's Hospital	276	290	293	+2	+16
University Maternity Hospital	327	326	327	+1	-0
Other	15	19	19	-0	+3
University Hospital Limerick	2252	2372	2345	-28	+92
National Services	50	50	51	+1	+1
Total Hospital Services	52555	53426	53524	+98	+969

Employment Monitoring Report: Part 2 Hospital Groups September 2016

Source: Health Service Personnel Census (HSE & Section 38) excluding Home Helps



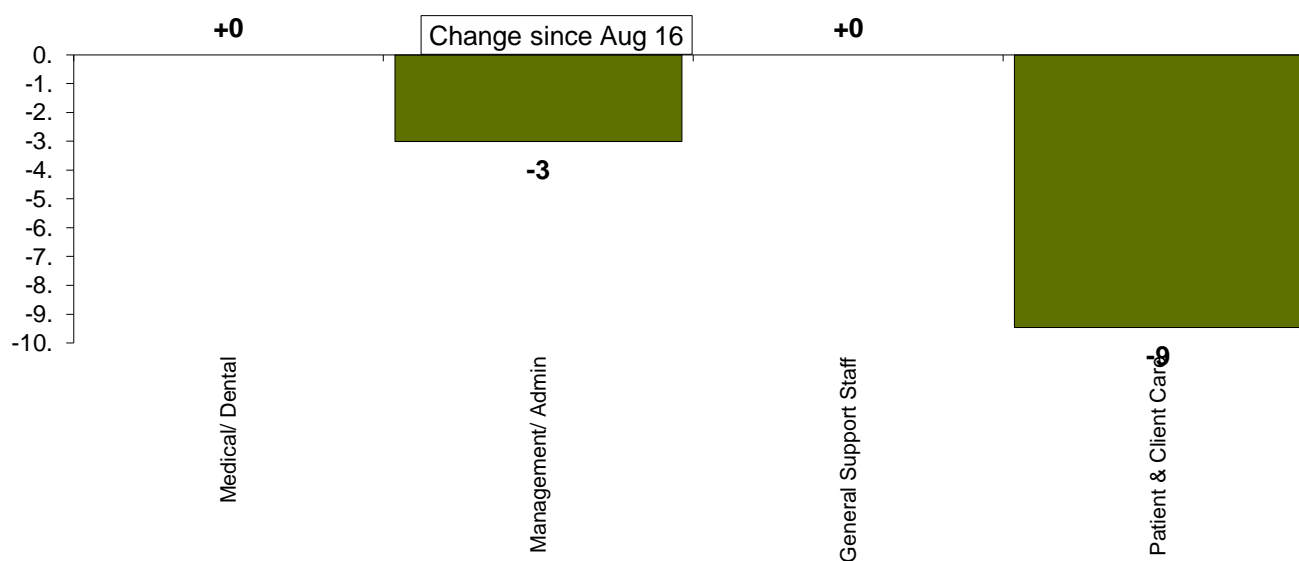
Staff Category	WTE Dec 15	WTE Aug 16	WTE Sep 16	% Total WTE Sep 16	Change since Aug 16	% Change since Aug 16	Change since Dec 15	% Change since Dec 15
Total Health Services	52,555	53,426	53,524	100. %	+98	+0.2%	+969	+1.8%
<i>Medical/ Dental</i>	<i>7,233</i>	<i>7,421</i>	<i>7,488</i>	<i>14.0 %</i>	<i>+67</i>	<i>+0.9%</i>	<i>+255</i>	<i>+3.5%</i>
<i>Nursing</i>	<i>20,393</i>	<i>20,603</i>	<i>20,571</i>	<i>38.4 %</i>	<i>-32</i>	<i>-0.2%</i>	<i>+178</i>	<i>+0.9%</i>
<i>Health & Social Care Professionals</i>	<i>6,740</i>	<i>6,797</i>	<i>6,833</i>	<i>12.8 %</i>	<i>+36</i>	<i>+0.5%</i>	<i>+92</i>	<i>+1.4%</i>
<i>Management/ Admin</i>	<i>8,069</i>	<i>8,246</i>	<i>8,282</i>	<i>15.5 %</i>	<i>+36</i>	<i>+0.4%</i>	<i>+212</i>	<i>+2.6%</i>
<i>General Support Staff</i>	<i>5,735</i>	<i>5,807</i>	<i>5,806</i>	<i>10.8 %</i>	<i>-1</i>	<i>-0.0%</i>	<i>+71</i>	<i>+1.2%</i>
<i>Patient & Client Care</i>	<i>4,384</i>	<i>4,553</i>	<i>4,544</i>	<i>8.5 %</i>	<i>-9</i>	<i>-0.2%</i>	<i>+159</i>	<i>+3.6%</i>

Employment Monitoring Report: Part 8 Ambulance Service WTE September 2016

Ambulance Services	WTE Dec 15	WTE Aug 16	WTE Sep 16	Change since Aug 16	Change since Dec 15
Total Ambulance	1,709	1,697	1,685	-12	-24
North Leinster	532	510	506	-3	-26
South	428	435	438	+4	+10
West	510	506	504	-2	-7
National	239	247	237	-11	-2

Source: Health Service Personnel Census (HSE & Section 38) excluding Home Helps

Staff Category	WTE Dec 15	WTE Aug 16	WTE Sep 16	% Total WTE Sep 16	Change since Aug 16	% Change since Aug 16	Change since Dec 15	% Change since Dec 15
Total Health Services	1,709	1,697	1,685	100. %	-12	-0.7%	-24	-1.4%
<i>Medical/ Dental</i>	1	1	1	0.1 %	+0	%	+0	%
<i>Management/ Admin</i>	77	76	73	4.3 %	-3	-4.0%	-4	-5.3%
<i>General Support Staff</i>	18	16	16	0.9 %	+0	%	-3	-16.0%
<i>Patient & Client Care</i>	1,612	1,605	1,596	94.7 %	-9	-0.6%	-17	-1.0%



Employment Monitoring Report: Part 3 CHO Areas WTE September 2016

	WTE Dec 15	WTE Aug 16	WTE Sep 16	Change since Aug 16	Change since Dec 15
Total	45569	46354	46535	+181	+967
Primary Care	10376	10369	10404	+35	+28
Mental Health	9407	9458	9464	+6	+57
Social Care	25786	26527	26668	+141	+882
CHO 1	4678	4724	4747	+23	+69
Primary Care	1104	1121	1131	+10	+27
Mental Health	931	925	931	+6	+1
Social Care	2643	2678	2685	+7	+42
CHO 2	4659	4752	4770	+19	+112
Primary Care	1095	1077	1073	-4	-21
Mental Health	1174	1202	1204	+2	+30
Social Care	2390	2473	2493	+20	+103
CHO 3	3797	3889	3915	+26	+118
Primary Care	669	668	665	-3	-4
Mental Health	777	784	798	+14	+22
Social Care	2351	2437	2452	+15	+101
CHO 4	6323	6428	6468	+40	+145
Primary Care	1132	1121	1137	+16	+5
Mental Health	1374	1395	1395	-1	+20
Social Care	3817	3912	3937	+25	+120
CHO 5	4164	4352	4367	+16	+203
Primary Care	839	867	874	+7	+35
Mental Health	1186	1204	1212	+9	+26
Social Care	2139	2281	2281	-0	+142
CHO 6	4169	4200	4231	+32	+62
Primary Care	701	694	698	+4	-3
Mental Health	558	556	553	-3	-6
Social Care	2910	2950	2981	+31	+71
CHO 7	5468	5490	5490	+1	+23
Primary Care	1732	1719	1716	-3	-16
Mental Health	842	853	845	-7	+4
Social Care	2894	2918	2929	+11	+35
CHO 8	5573	5672	5688	+16	+115
Primary Care	1538	1564	1575	+11	+37
Mental Health	1042	1040	1045	+5	+4
Social Care	2993	3067	3067	+0	+74
CHO 9	6060	6173	6175	+2	+115
Primary Care	1181	1150	1144	-6	-37
Mental Health	1232	1215	1192	-23	-40
Social Care	3647	3808	3839	+31	+192
Other Non-Acute	309	315	319	+3	+10
Primary Care	16	27	26	-0	+10
Mental Health	292	285	288	+4	-4
Social Care	1	4	4	+0	+3
PCRS	369	360	364	+4	-5
Primary Care	369	360	364	+4	-5

Staff Category	WTE Dec 15	WTE Aug 16	WTE Sep 16	% Total WTE Sep 16	Change since Aug 16	% Change since Aug 16	Change since Dec 15	% Change since Dec 15
Total Health Services	45569	46354	46535	100. %	+181	+0.4%	+967	+2.1%
Medical/ Dental	1920	1900	1904	4.1 %	+4	+0.2%	-16	-0.9%
Nursing	14788	14759	14783	31.8 %	+24	+0.2%	-5	-0.0%
Health & Social Care Professionals	7175	7507	7581	16.3 %	+74	+1.0%	+406	+5.7%
Management/ Admin	5392	5491	5516	11.9 %	+24	+0.4%	+124	+2.3%
General Support Staff	3402	3309	3303	7.1 %	-7	-0.2%	-99	-2.9%
Patient & Client Care	12892	13388	13449	28.9 %	+61	+0.5%	+557	+4.3%

Source: Health Service Personnel Census (HSE & Section 38) excluding Home Helps

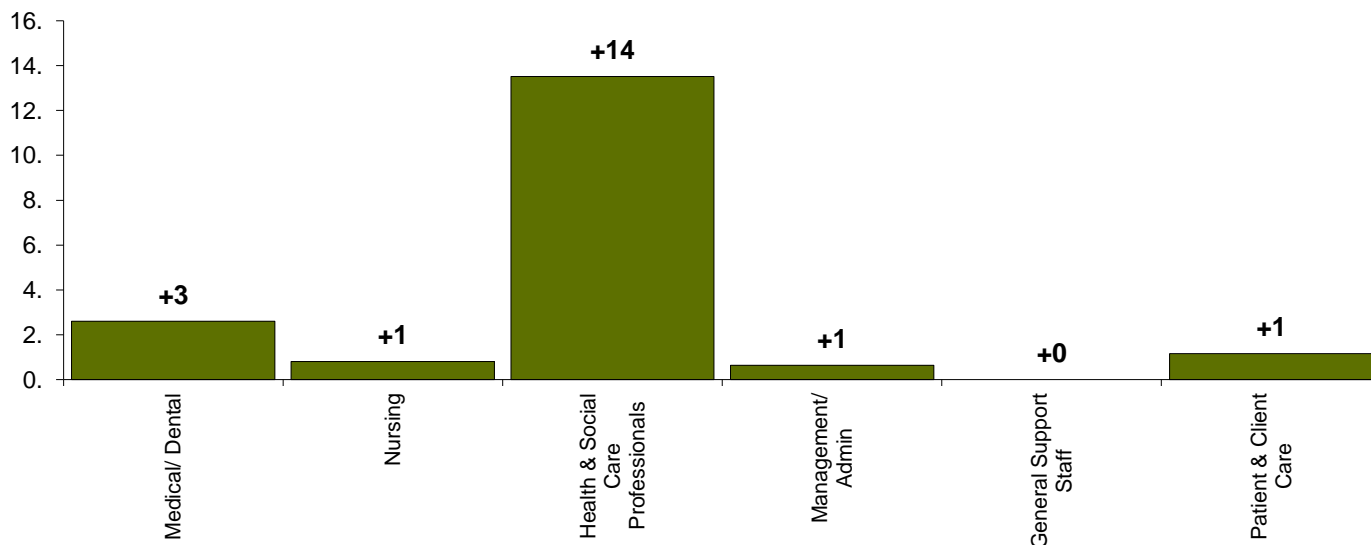
Employment Monitoring Report: Part 7 Health & Wellbeing Division WTE September 2016

Health & Wellbeing	WTE Dec 15	WTE Aug 16	WTE Sep 16	Change since Aug 16	Change since Dec 15
Total Health & Wellbeing	1,317	1,337	1,355	+19	+38
Environmental Health	554	564	572	+7	+18
Health Intelligence	17	22	11	-11	-5
Health Promotion & Improvement	181	173	176	+3	-5
Health & Wellbeing, National	2	4	20	+16	+18
National Screening Service	262	257	258	+1	-4
Public Health	234	247	247	+1	+13
Public Laboratory	66	68	70	+1	+3
Planning & Performance (HWB)	1	1	1	+0	+0

Source: Health Service Personnel Census (HSE & Section 38) excluding Home Helps

Staff Category	WTE Dec 15	WTE Aug 16	WTE Sep 16	% Total WTE Sep 16	Change since Aug 16	% Change since Aug 16	Change since Dec 15	% Change since Dec 15
Total Health Services	1,317	1,337	1,355	100. %	+19	+1.4%	+38	+2.9%
Medical/ Dental	155	162	164	12.1 %	+3	+1.6%	+9	+5.9%
Nursing	38	35	36	2.6 %	+1	+2.3%	-2	-5.1%
Health & Social Care Professionals	636	656	670	49.4 %	+14	+2.1%	+34	+5.4%
Management/ Admin	415	413	414	30.5 %	+1	+0.2%	-1	-0.4%
General Support Staff	13	12	12	0.8 %	+0	%	-1	-8.0%
Patient & Client Care	61	59	60	4.4 %	+1	+1.9%	-1	-1.1%

Change since Aug 16

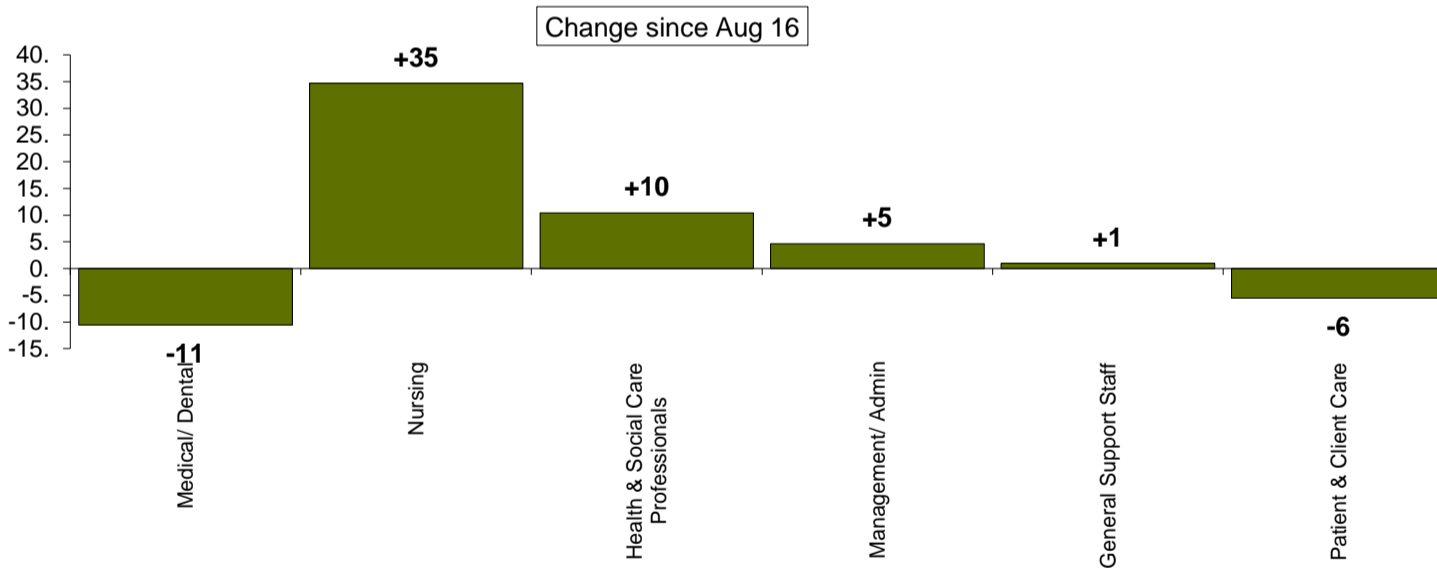


Employment Monitoring Report: Part 5 Primary Care Division WTE September 2016

HSE Area / Primary Care	WTE Dec 15	WTE Aug 16	WTE Sep 16	Change since Aug 16	Change since Dec 15
Total Primary Care	10376	10369	10404	+35	+28
CHO 1	1104	1121	1131	+10	+27
CHO 2	1095	1077	1073	-4	-21
CHO 3	669	668	665	-3	-4
CHO 4	1132	1121	1137	+16	+5
CHO 5	839	867	874	+7	+35
CHO 6	701	694	698	+4	-3
CHO 7	1732	1719	1716	-3	-16
CHO 8	1538	1564	1575	+11	+37
CHO 9	1181	1150	1144	-6	-37
PCRS	0	0	0	+0	+0
Other Non-Acute	16	27	26	-0	+10
PCRS	369	360	364	+4	-5

Source: Health Service Personnel Census (HSE & Section 38) excluding Home Helps

Staff Category	WTE Dec 15	WTE Aug 16	WTE Sep 16	% Total WTE Sep 16	Change since Aug 16	% Change since Aug 16	Change since Dec 15	% Change since Dec 15
Total Health Services	10376	10369	10404	100.0 %	+35	+0.3%	+28	+0.3%
Medical/ Dental	969	956	945	9.1 %	-11	-1.1%	-24	-2.4%
Nursing	2773	2760	2794	26.9 %	+35	+1.3%	+21	+0.8%
Health & Social Care Professionals	2406	2420	2431	23.4 %	+10	+0.4%	+25	+1.0%
Management/ Admin	2826	2855	2860	27.5 %	+5	+0.2%	+33	+1.2%
General Support Staff	451	440	441	4.2 %	+1	+0.2%	-10	-2.2%
Patient & Client Care	950	939	933	9.0 %	-6	-0.6%	-17	-1.8%

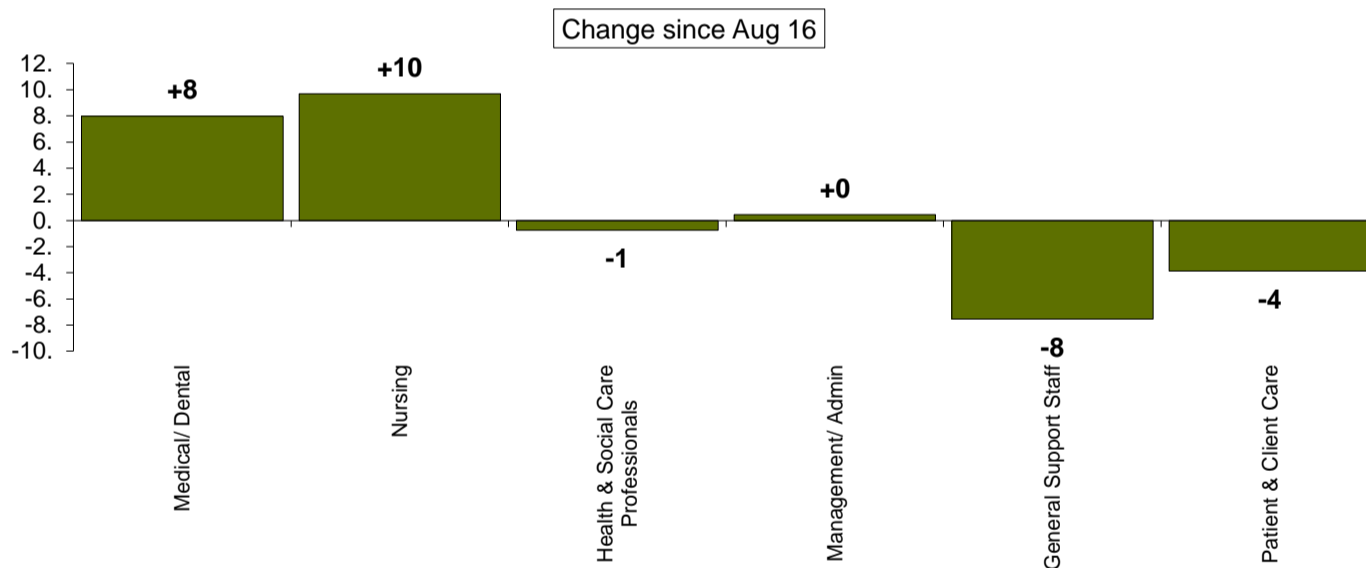


Employment Monitoring Report: Part 4 Mental Health Division & WTE September 2016

HSE Area / Mental Health	WTE Dec 15	WTE Aug 16	WTE Sep 16	Change since Aug 16	Change since Dec 15
Total Mental Health	9,407	9,458	9,464	+6	+57
CHO 1	931	925	931	+6	+1
CHO 2	1,174	1,202	1,204	+2	+30
CHO 3	777	784	798	+14	+22
CHO 4	1,374	1,395	1,395	-1	+20
CHO 5	1,186	1,204	1,212	+9	+26
CHO 6	558	556	553	-3	-6
CHO 7	842	853	845	-7	+4
CHO 8	1,042	1,040	1,045	+5	+4
CHO 9	1,232	1,215	1,192	-23	-40
Other Non-Acute	292	285	288	+4	-4

Source: Health Service Personnel Census (HSE & Section 38) excluding Home Helps

Staff Category	WTE Dec 15	WTE Aug 16	WTE Sep 16	% Total WTE Sep 16	Change since Aug 16	% Change since Aug 16	Change since Dec 15	% Change since Dec 15
Total Health Services	9,407	9,458	9,464	100. %	+6	+0.1%	+57	+0.6%
Medical/ Dental	756	755	763	8.1 %	+8	+1.1%	+7	+1.0%
Nursing	4,705	4,716	4,726	49.9 %	+10	+0.2%	+20	+0.4%
Health & Social Care Professionals	1,223	1,238	1,237	13.1 %	-1	-0.1%	+14	+1.2%
Management/ Admin	809	832	833	8.8 %	+0	+0.1%	+23	+2.9%
General Support Staff	844	835	828	8.7 %	-8	-0.9%	-16	-1.9%
Patient & Client Care	1,070	1,082	1,078	11.4 %	-4	-0.4%	+8	+0.7%

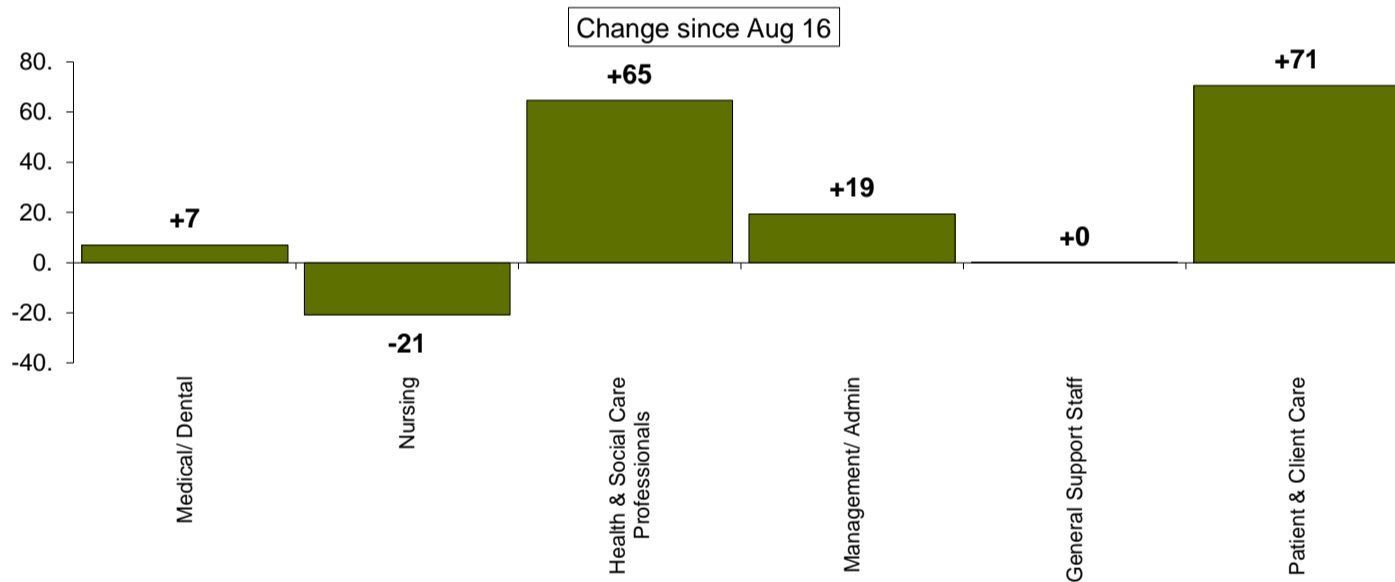


Employment Monitoring Report: Part 6 Social Care Division Performance & WTE September 2016

HSE Area / Social Care	WTE Dec 15	WTE Aug 16	WTE Sep 16	Change since Aug 16	Change since Dec 15
Total Social Care	25,786	26,527	26,668	+141	+882
CHO 1	2,643	2,678	2,685	+7	+42
CHO 2	2,390	2,473	2,493	+20	+103
CHO 3	2,351	2,437	2,452	+15	+101
CHO 4	3,817	3,912	3,937	+25	+120
CHO 5	2,139	2,281	2,281	-0	+142
CHO 6	2,910	2,950	2,981	+31	+71
CHO 7	2,894	2,918	2,929	+11	+35
CHO 8	2,993	3,067	3,067	+0	+74
CHO 9	3,647	3,808	3,839	+31	+192
Other Non-Acute	1	4	4	+0	+3

Source: Health Service Personnel Census (HSE & Section 38) excluding Home Helps

Staff Category	WTE Dec 15	WTE Aug 16	WTE Sep 16	% Total WTE Sep 16	Change since Aug 16	% Change since Aug 16	Change since Dec 15	% Change since Dec 15
Total Health Services	25,786	26,527	26,668	100. %	+141	+0.5%	+882	+3.4%
Medical/ Dental	196	189	195	0.7 %	+7	+3.7%	-0	-0.1%
Nursing	7,310	7,284	7,263	27.2 %	-21	-0.3%	-47	-0.6%
Health & Social Care Professionals	3,547	3,849	3,913	14.7 %	+65	+1.7%	+367	+10.3%
Management/ Admin	1,756	1,804	1,824	6.8 %	+19	+1.1%	+68	+3.9%
General Support Staff	2,107	2,034	2,034	7.6 %	+0	+0.0%	-73	-3.5%
Patient & Client Care	10,871	11,367	11,438	42.9 %	+71	+0.6%	+566	+5.2%

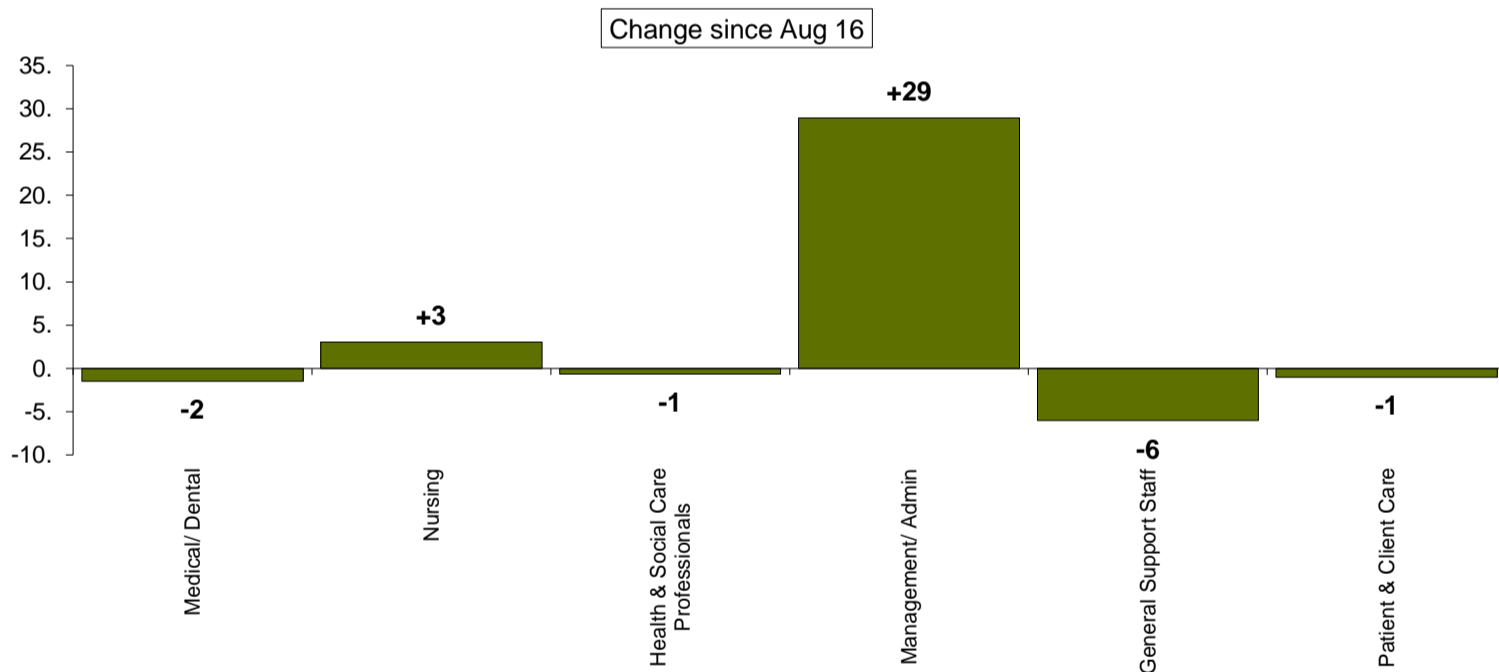


Employment Monitoring Report: Part 9 Corporate /HBS Ceiling Performance & WTE September 2016

	WTE Dec 15	WTE Aug 16	WTE Sep 16	Change since Aug 16	Change since Dec 15
Corporate & HBS					
Total Corporate & HBS	2,735	2,763	2,786	+23	+51
Finance	222	216	212	-3	-9
Human Resources	405	400	404	+4	-1
ICT	260	264	266	+2	+6
Technical Services	0	0	0	+0	+0
Other Corporate Functions	450	499	504	+5	+54
HBS Estates	275	271	269	-2	-6
HBS Human Resources	323	322	329	+7	+6
HBS Procurement	426	432	437	+5	+12
HBS Finance	271	261	262	+2	-9
HBS Enterprise Resource Planning	61	61	61	+1	-0
HBS Corporate	42	39	42	+3	-0

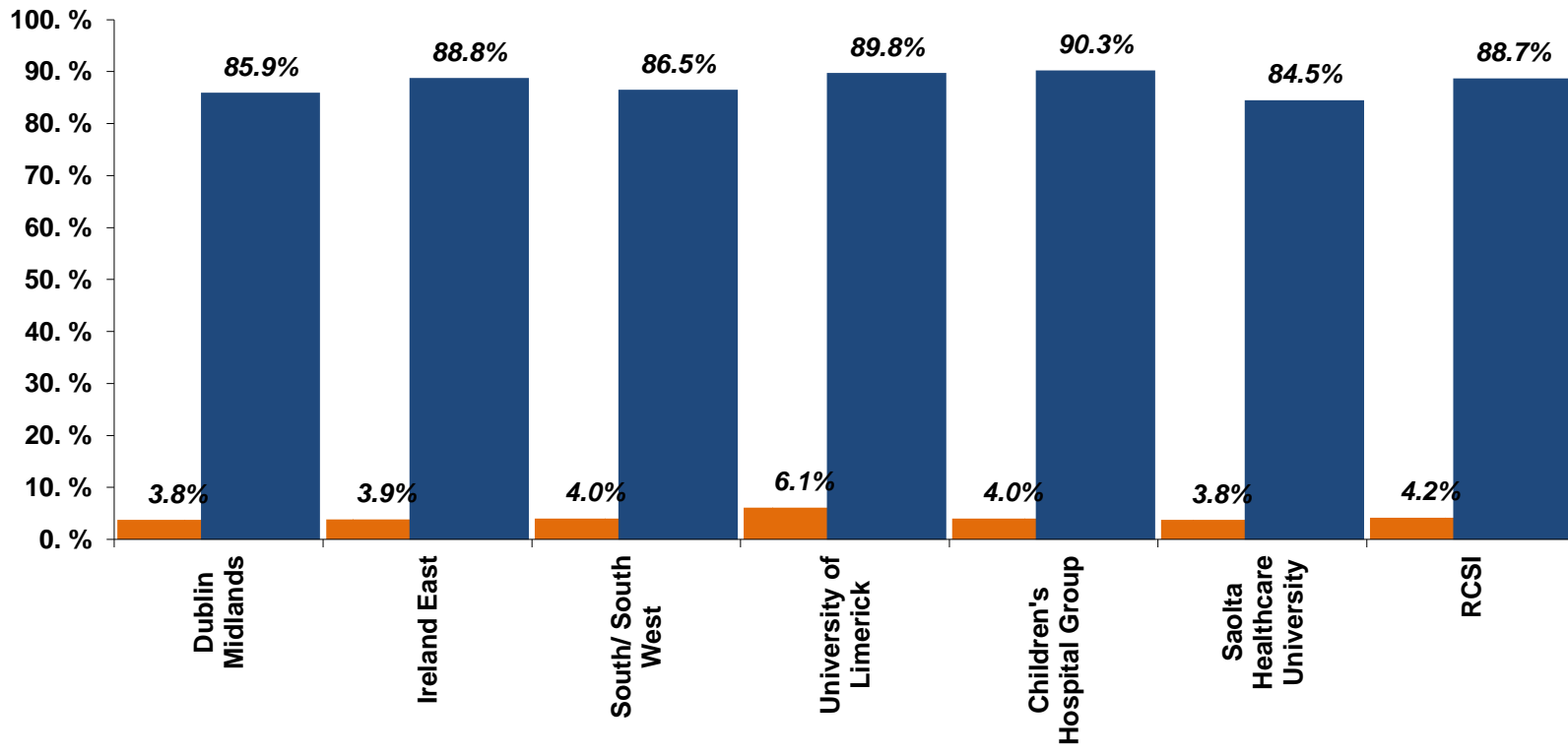
Source: Health Service Personnel Census (HSE & Section 38) excluding Home Helps

Staff Category	WTE Dec 15	WTE Aug 16	WTE Sep 16	% Total WTE Sep 16	Change since Aug 16	% Change since Aug 16	Change since Dec 15	% Change since Dec 15
Total Health Services	2,735	2,763	2,786	100. %	+23	+0.8%	+51	+1.9%
Medical/ Dental	27	31	29	1.0 %	-2	-4.9%	+3	+9.6%
Nursing	134	141	144	5.2 %	+3	+2.2%	+10	+7.5%
Health & Social Care Professionals	27	27	26	0.9 %	-1	-2.5%	-1	-3.3%
Management/ Admin	2,211	2,241	2,270	81.5 %	+29	+1.3%	+59	+2.7%
General Support Staff	326	314	308	11.0 %	-6	-1.9%	-19	-5.7%
Patient & Client Care	10	11	10	0.3 %	-1	-9.5%	-1	-6.7%



Absence Rates: Hospitals & Groups [YTD Aug 2016]								
Hospitals YTD	Medical /Dental	Nursing	Health & Social Care	Management Admin	General Support	Other Patient & Client Care	Total	Certified
Acute Services	0.87%	4.69%	3.22%	4.02%	5.37%	6.14%	4.08%	87.42%
<i>Coombe Women & Infants University Hospital</i>	0.19%	3.75%	3.03%	3.26%	5.04%	7.32%	3.67%	80.14%
<i>Midland Regional Hospital, Portlaoise</i>	1.87%	6.61%	4.92%	3.97%	8.21%	6.24%	5.58%	87.76%
<i>Midland Regional Hospital, Tullamore</i>	0.86%	6.48%	6.76%	5.27%	3.72%	8.53%	5.95%	91.28%
<i>Naas General Hospital</i>	0.91%	4.28%	0.85%	1.84%	3.02%	6.01%	3.35%	87.06%
<i>Network Office Dublin Midlands Hospitals</i>				4.02%			4.02%	75.27%
<i>St. James's Hospital</i>	0.32%	2.90%	1.97%	3.31%	4.84%	5.00%	2.82%	84.20%
<i>St. Luke's Hospital, Rathgar</i>	1.89%	3.44%	3.89%	5.03%	7.63%	4.70%	4.49%	86.56%
<i>Tallaght Hospital</i>	1.08%	4.10%	3.93%	4.63%	5.47%	5.80%	3.96%	85.20%
Dublin Midlands HG	0.77%	4.02%	3.21%	3.92%	5.17%	6.15%	3.80%	85.92%
<i>Cappagh National Orthopaedic Hospital</i>	0.27%	3.77%	3.13%	2.27%	5.50%	5.76%	3.45%	82.24%
<i>Mater Misericordiae University Hospital</i>	0.48%	3.46%	3.30%	5.20%	5.95%	4.93%	3.58%	89.52%
<i>Midland Regional Hospital, Mullingar</i>	1.36%	5.78%	3.33%	5.49%	5.94%	8.13%	5.10%	91.91%
<i>National Maternity Hospital</i>	0.58%	4.21%	1.42%	2.50%	7.23%	9.61%	3.93%	90.27%
<i>Our Lady's Hospital, Navan</i>	0.77%	7.17%	5.72%	2.91%	5.43%	6.06%	5.33%	88.94%
<i>Royal Victoria Eye & Ear Hospital</i>	1.17%	2.51%	1.63%	3.00%	4.93%	5.76%	2.65%	85.43%
<i>St. Columcille's Hospital</i>	1.13%	3.36%	0.88%	2.29%	4.40%	2.13%	2.63%	85.92%
<i>St. Luke's General Hospital</i>	1.07%	6.25%	4.40%	4.87%	7.30%	4.35%	5.31%	90.12%
<i>St. Michael's Hospital</i>	0.22%	3.60%	3.62%	3.59%	2.55%	6.89%	3.39%	88.69%
<i>St. Vincent's University Hospital</i>	0.22%	3.43%	2.67%	3.17%	4.68%	4.62%	3.04%	85.97%
<i>Wexford General Hospital</i>	0.82%	5.87%	5.02%	3.38%	5.36%	8.39%	4.89%	89.15%
Ireland East HG	0.61%	4.31%	3.15%	3.88%	5.63%	5.77%	3.88%	88.76%
<i>Bantry General Hospital</i>	5.35%	3.67%	1.35%	2.84%	0.33%	4.74%	3.49%	86.24%
<i>Cork University Hospital</i>	1.18%	4.69%	3.81%	3.86%	5.46%	5.21%	4.11%	85.96%
<i>Lourdes Orthopaedic Hospital</i>	0.16%	2.42%		3.81%	4.33%		2.84%	85.38%
<i>Mallow General Hospital</i>	1.20%	4.42%	3.29%	3.97%	4.66%	0.00%	3.92%	88.95%
<i>Mercy University Hospital</i>	0.85%	5.08%	3.79%	2.38%	5.09%	4.73%	3.88%	84.33%
<i>South Infirmary-Victoria University Hospital</i>	0.12%	4.29%	1.17%	2.54%	4.17%	3.08%	3.12%	89.88%
<i>South Tipperary General Hospital</i>	1.66%	5.54%	6.77%	3.65%	5.48%	4.11%	4.65%	88.46%
<i>University Hospital Waterford</i>	1.03%	4.74%	4.28%	4.57%	7.31%	4.70%	4.28%	88.39%
<i>University Hospital Kerry</i>	0.85%	3.68%	4.92%	3.85%	5.02%	0.00%	3.65%	82.84%
South/ South West HG	1.13%	4.61%	3.95%	3.64%	5.46%	3.95%	4.00%	86.52%
<i>Croom Hospital</i>	0.00%	6.32%	1.08%	7.00%	10.88%	7.53%	6.34%	92.08%
<i>Ennis Hospital</i>	0.40%	6.08%	2.95%	3.29%	2.22%	8.32%	5.19%	90.16%
<i>Nenagh Hospital</i>	0.26%	5.28%	2.84%	8.23%	4.92%	8.59%	5.92%	92.67%
<i>St. John's Hospital</i>	2.66%	4.28%	1.37%	3.18%	6.06%	3.90%	3.89%	94.79%
<i>University Maternity Hospital</i>	1.05%	6.67%	2.23%	3.13%	3.54%	12.64%	6.33%	88.28%
<i>University Hospital Limerick</i>	0.95%	7.49%	4.40%	5.01%	7.25%	11.23%	6.44%	89.18%
University of Limerick HG	0.97%	6.83%	4.03%	4.83%	6.53%	10.19%	6.11%	89.76%
<i>Children's University Hospital</i>	1.11%	4.09%	3.27%	4.11%	7.21%	5.44%	3.72%	92.41%
<i>Our Lady's Children's Hospital</i>	1.08%	4.83%	3.13%	4.69%	6.26%	5.54%	4.19%	89.00%
<i>Tallaght Paediatric Hospital</i>	2.71%	6.10%	0.00%	6.05%	100.00%	5.13%	5.57%	93.15%
Children's Hospital Group HG	1.12%	4.58%	3.18%	4.44%	6.59%	5.51%	4.02%	90.25%
<i>Galway University Hospitals</i>	0.85%	4.68%	2.79%	4.01%	3.76%	4.93%	3.62%	82.38%
<i>Letterkenny General Hospital</i>	0.67%	4.10%	3.29%	4.49%	5.92%	5.24%	4.11%	88.37%
<i>Mayo General Hospital</i>	1.07%	5.29%	2.17%	3.22%	4.52%	2.93%	3.74%	84.06%
<i>Portiuncula Hospital</i>	0.13%	4.32%	2.70%	2.24%	4.39%	7.47%	3.62%	77.59%
<i>Roscommon County Hospital</i>	0.03%	4.95%	1.91%	4.56%	6.73%	7.19%	4.69%	82.62%
<i>Sligo Regional Hospital</i>	1.32%	4.56%	2.15%	3.67%	4.88%	3.70%	3.73%	88.67%
Saolta Healthcare University HG	0.87%	4.62%	2.64%	3.81%	4.86%	4.73%	3.78%	84.50%
<i>Beaumont Hospital</i>	0.24%	3.70%	2.43%	4.31%	4.25%	5.70%	3.33%	89.71%
<i>Cavan General Hospital</i>	0.78%	6.71%	3.67%	4.76%	4.11%	5.38%	4.89%	89.76%
<i>Connolly Hospital</i>	1.56%	3.39%	2.42%	3.97%	5.16%	4.69%	3.42%	87.83%
<i>Louth County Hospital</i>	1.06%	4.80%	6.63%	8.99%	7.62%	9.53%	6.88%	89.56%
<i>Monaghan General Hospital</i>	0.00%	8.89%	5.99%	2.82%	1.29%	4.79%	5.70%	93.26%
<i>Our Lady of Lourdes Hospital</i>	1.65%	7.83%	3.00%	4.46%	7.68%	12.88%	5.68%	87.78%
<i>The Rotunda Hospital</i>	0.75%	5.16%	1.56%	2.66%	3.25%	2.56%	3.51%	85.96%
RCSI HG	0.88%	5.23%	2.79%	4.38%	5.02%	6.98%	4.20%	88.73%

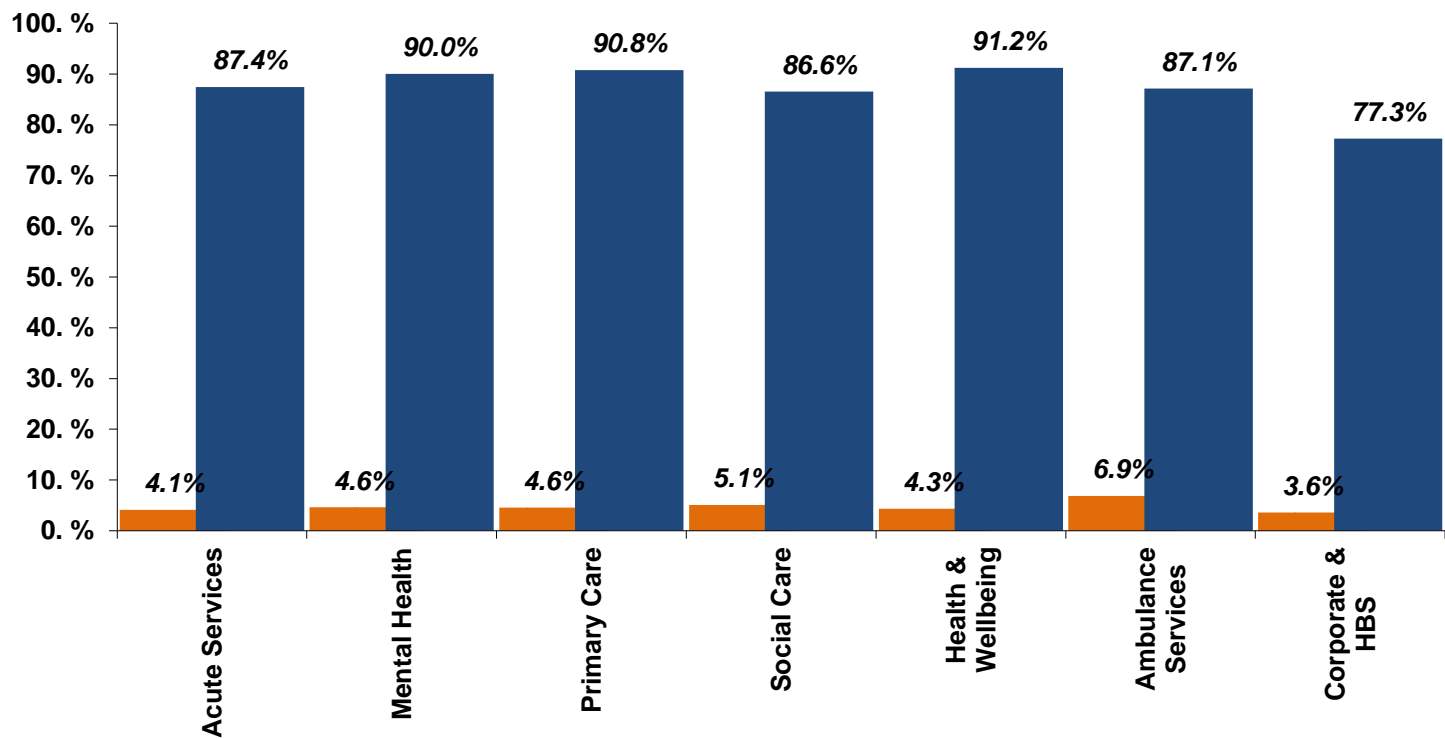
% Absence Rate/ Proportion Certified YTD: Aug 2016



Health Service Absence Rate- by Staff Category & Directorate: YEAR TO DATE Aug 2016

Service/ Staff Category YTD [Aug 2016]	Medical /Dental	Nursing	Health & Social Care	Management Admin	General Support Staff	Other Patient & Client Care	Total	Certified
Acute Services	0.87%	4.69%	3.22%	4.02%	5.37%	6.14%	4.08%	87.42%
Mental Health	2.49%	5.05%	3.85%	3.99%	5.06%	4.29%	4.61%	90.04%
Primary Care	2.92%	4.89%	3.89%	4.91%	4.24%	3.24%	4.57%	90.78%
Social Care	2.02%	5.64%	3.78%	3.58%	4.67%	5.60%	5.09%	86.56%
Health & Wellbeing	0.05%	0.70%	4.62%	4.83%	2.46%	2.06%	4.34%	91.23%
Ambulance Services	0.00%	0.00%	0.00%	5.02%	22.99%	6.20%	6.88%	87.12%
Corporate & HBS	1.15%	1.82%	1.08%	3.51%	4.02%	4.61%	3.61%	77.26%
Total	1.25%	4.95%	3.57%	4.07%	5.11%	5.48%	4.47%	87.54%
Certified	81.3%	86.0%	87.1%	87.7%	89.3%	86.7%	87.5%	

% Absence Rate/ Proportion Certified YTD: Aug 2016



HSE & Section 38 Absence Rates- by Community Healthcare Organisation & by Division: YEAR TO DATE Aug 2016

by Administration

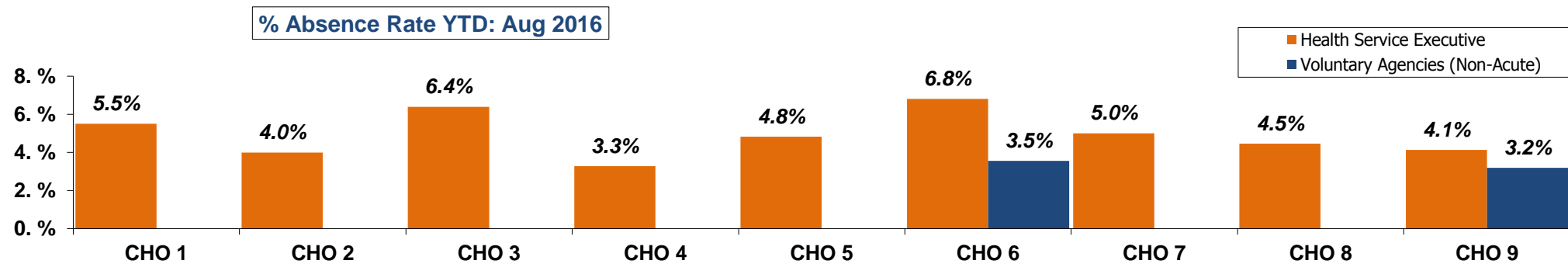
CHO / Staff Category	certified	Overall	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9	PCRS
Health Service Executive	90.47%	5.22%	6.21%	4.27%	6.41%	3.70%	5.36%	5.09%	5.36%	5.89%	4.79%	5.83%
Voluntary Agencies (Non-Acute)	82.16%	4.22%		5.02%	4.55%	4.90%	5.25%	3.62%	4.44%	4.31%	3.61%	
Overall	88.06%	4.88%	6.21%	4.44%	5.69%	4.07%	5.34%	3.98%	4.99%	5.53%	4.26%	5.83%

by Staff Category

CHO / Staff Category	certified	Overall	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9	PCRS
Medical /Dental	80.43%	2.60%	1.82%	1.83%	0.83%	2.06%	3.50%	3.52%	3.84%	2.00%	3.47%	
Nursing	87.19%	5.32%	6.36%	5.51%	6.53%	4.21%	5.43%	5.13%	5.19%	5.76%	4.62%	
Health & Social Care Professionals	86.66%	3.83%	5.29%	4.06%	4.46%	3.83%	5.30%	3.13%	3.55%	4.27%	2.83%	0.00%
Management Admin	86.12%	4.30%	4.49%	3.91%	4.49%	3.46%	4.84%	3.27%	5.15%	4.79%	3.67%	5.88%
General Support Staff	88.94%	4.71%	6.28%	3.45%	5.29%	3.84%	5.74%	2.30%	4.84%	5.32%	5.04%	0.00%
Other Patient & Client Care	85.92%	5.20%	7.17%	4.31%	6.06%	4.92%	5.53%	4.31%	5.57%	6.59%	5.50%	0.00%
Total	88.06%	4.88%	6.21%	4.44%	5.69%	4.07%	5.34%	3.98%	4.99%	5.53%	4.26%	5.83%
Certified		88.06%	94.16%	90.63%	93.84%	72.22%	89.31%	86.00%	85.21%	91.86%	88.67%	90.77%

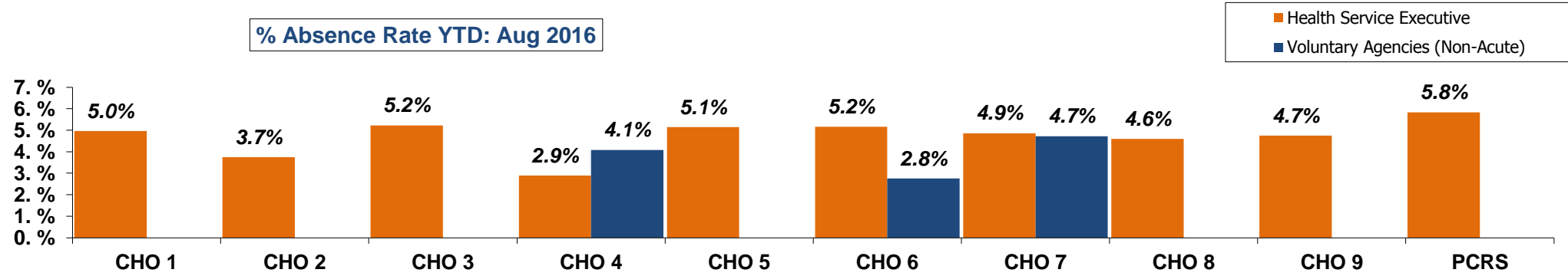
Mental Health Division by Staff Category

Mental Health	certified	Overall	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9
Medical /Dental	90.77%	2.49%	1.61%	2.15%	1.02%	2.79%	4.58%	1.58%	4.29%	2.19%	1.11%
Nursing	88.89%	5.05%	6.10%	4.82%	8.36%	3.53%	4.50%	6.67%	5.61%	4.26%	4.51%
Health & Social Care Professionals	89.44%	3.85%	5.51%	3.72%	3.41%	3.14%	4.49%	0.67%	4.70%	4.89%	2.65%
Management Admin	70.27%	3.99%	3.24%	3.08%	4.01%	2.64%	4.24%	4.48%	7.91%	3.71%	4.06%
General Support Staff	92.34%	5.06%	6.60%	3.77%	3.62%	2.72%	5.90%	1.02%	6.66%	7.03%	5.78%
Other Patient & Client Care	84.72%	4.29%	6.06%	3.19%	8.83%	3.17%	6.05%	6.46%	1.81%	5.03%	4.04%
Total	90.04%	4.61%	5.50%	3.98%	6.39%	3.28%	4.82%	6.54%	5.00%	4.45%	3.98%
Certified		90.04%	93.37%	92.97%	93.50%	85.05%	88.71%	88.83%	88.43%	88.22%	90.37%



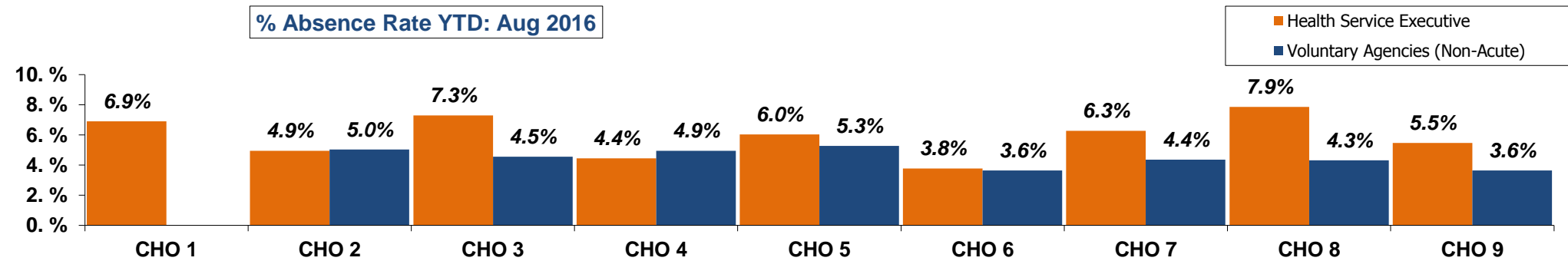
Primary Care Division by Staff Category

Primary Care	certified	Overall	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9	PCRS
Medical /Dental	87.52%	2.92%	4.12%	1.76%	0.67%	1.85%	3.15%	3.91%	3.83%	2.05%	5.70%	
Nursing	93.47%	4.89%	4.99%	4.34%	5.13%	3.00%	6.76%	5.69%	4.85%	5.25%	4.85%	
Health & Social Care Professionals	89.30%	3.89%	5.46%	3.67%	5.91%	2.61%	4.79%	4.62%	3.49%	3.96%	2.72%	0.00%
Management Admin	90.62%	4.91%	4.69%	4.40%	5.35%	3.47%	4.71%	4.26%	5.50%	5.38%	4.65%	5.88%
General Support Staff	90.56%	4.24%	5.40%	1.61%	5.46%	3.45%	4.76%	3.47%	3.78%	4.63%	5.25%	0.00%
Other Patient & Client Care	87.75%	3.24%	4.65%	3.96%	6.92%	4.49%	3.84%	6.54%	7.14%	3.89%	12.53%	0.00%
Total	90.78%	4.57%	4.96%	3.75%	5.23%	2.99%	5.14%	4.87%	4.82%	4.60%	4.75%	5.83%
Certified		90.78%	93.96%	93.85%	93.41%	90.34%	93.08%	89.66%	86.04%	92.84%	87.54%	90.77%



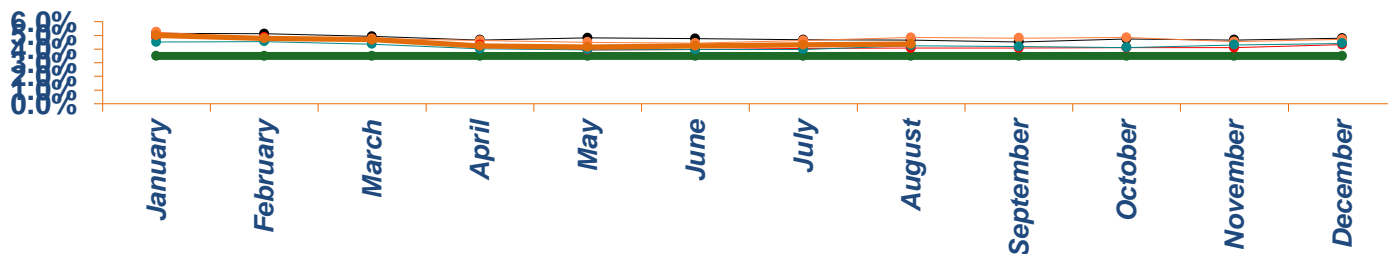
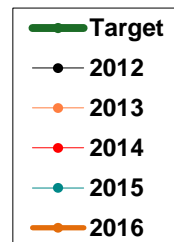
Social Care Division by Staff Category

Social Care	certified	Overall	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9
Medical /Dental	30.07%	2.02%	0.01%	0.40%	0.96%	0.06%	0.14%	3.69%	1.28%	0.00%	4.31%
Nursing	84.38%	5.64%	6.94%	6.58%	5.85%	5.07%	5.86%	4.84%	5.16%	6.91%	4.61%
Health & Social Care Professionals	84.15%	3.78%	4.63%	4.62%	4.47%	5.02%	6.27%	2.93%	2.99%	4.31%	2.90%
Management Admin	84.58%	3.58%	4.75%	3.68%	3.62%	3.79%	5.53%	2.84%	3.30%	4.16%	2.56%
General Support Staff	87.33%	4.67%	6.36%	3.72%	5.72%	4.26%	5.70%	2.35%	5.17%	4.69%	4.75%
Other Patient & Client Care	85.83%	5.60%	7.39%	4.56%	5.81%	5.07%	5.58%	4.11%	5.71%	7.04%	4.94%
Total	86.56%	5.09%	6.90%	4.98%	5.60%	4.69%	5.70%	3.65%	5.09%	6.37%	4.20%
Certified		86.56%	94.42%	88.63%	94.08%	65.43%	88.25%	84.86%	83.61%	92.39%	88.51%



Health Service Absence Rate- by Grade Category								
Date	Medical / Dental	Nursing	Health & Social Care	Management Admin	General Support Staff	Other Patient & Client Care	Total	Certified
Aug 2016	1.13%	4.89%	3.39%	3.66%	4.87%	5.94%	4.36%	89.00%
Jul 2016	1.03%	4.78%	3.39%	3.84%	5.26%	5.61%	4.32%	89.66%
Jun 2016	1.19%	4.74%	3.43%	3.54%	4.80%	5.57%	4.23%	88.77%
May 2016	1.14%	4.54%	3.42%	3.75%	4.67%	5.28%	4.14%	87.94%
Apr 2016	1.28%	4.74%	3.25%	3.71%	4.80%	5.25%	4.23%	87.69%
Mar 2016	1.20%	5.08%	3.75%	4.32%	5.64%	6.09%	4.69%	86.59%
Feb 2016	1.66%	5.30%	3.97%	4.79%	5.26%	4.48%	4.78%	85.16%
Jan 2016	1.33%	5.47%	3.97%	4.85%	5.56%	6.10%	5.01%	86.35%
2016	1.25%	4.95%	3.57%	4.07%	5.11%	5.48%	4.47%	87.54%
Dec 2015	1.24%	5.01%	3.64%	3.77%	5.29%	5.19%	4.42%	86.35%
Nov 2015	1.10%	4.63%	3.57%	4.02%	5.18%	5.61%	4.31%	87.78%
Oct 2015	1.09%	4.37%	3.51%	3.84%	5.30%	5.36%	4.12%	88.04%
Sep 2015	1.28%	4.40%	3.42%	4.15%	4.95%	5.30%	4.18%	87.61%
Aug 2015	1.18%	4.60%	3.52%	3.78%	4.82%	5.64%	4.25%	88.27%
Jul 2015	1.08%	4.34%	3.20%	3.44%	4.74%	5.31%	3.97%	88.60%
Jun 2015	1.21%	4.41%	2.97%	3.62%	4.58%	5.04%	3.95%	86.97%
May 2015	1.04%	4.41%	3.07%	3.48%	4.82%	4.78%	3.95%	84.65%
Apr 2015	0.97%	4.44%	2.95%	3.51%	4.92%	5.10%	4.02%	86.39%
Mar 2015	1.12%	4.64%	3.36%	4.13%	5.24%	5.54%	4.36%	86.34%
Feb 2015	1.33%	4.95%	3.66%	4.45%	5.29%	5.66%	4.55%	85.82%
Jan 2015	1.02%	4.95%	3.49%	4.12%	5.34%	5.68%	4.51%	87.17%
2015	1.14%	4.59%	3.37%	3.86%	5.04%	5.35%	4.21%	87.01%
Dec 2014	1.17%	4.63%	3.49%	4.15%	4.90%	5.61%	4.33%	88.38%
Nov 2014	1.15%	4.44%	3.22%	4.22%	4.34%	5.20%	4.10%	89.68%
Oct 2014	1.13%	4.37%	3.26%	4.16%	4.55%	5.18%	4.10%	89.41%
Sep 2014	1.08%	4.43%	3.16%	4.16%	4.64%	5.15%	4.07%	90.41%
Aug 2014	0.94%	4.39%	3.24%	4.26%	4.54%	4.77%	4.07%	91.28%
Jul 2014	0.99%	4.37%	3.41%	4.25%	4.72%	4.90%	4.05%	91.70%
Jun 2014	1.07%	4.33%	3.32%	4.01%	4.36%	4.85%	3.98%	91.22%
May 2014	1.15%	4.40%	3.24%	4.00%	4.18%	4.58%	3.93%	91.41%
Apr 2014	1.22%	4.73%	3.62%	4.50%	4.65%	5.09%	4.32%	91.17%
Mar 2014	1.44%	5.12%	4.05%	4.84%	5.16%	5.60%	4.65%	90.84%
Feb 2014	1.29%	5.28%	4.35%	4.93%	5.54%	5.69%	4.87%	90.11%
Jan 2014	1.56%	4.98%	4.08%	4.72%	5.48%	5.71%	4.84%	89.70%
2014	1.18%	4.62%	3.53%	4.35%	4.76%	5.19%	4.27%	90.42%
2013	1.30%	5.28%	3.99%	4.64%	5.37%	5.33%	4.73%	90.35%
2012	1.20%	5.31%	4.27%	4.74%	5.52%	5.44%	4.79%	88.41%
Target							3.50%	100.00%

Absence Rate levels by month 2012- 2016 / National Target



	% Compliance with a maximum 24 hour shift (EU Commission reporting requirement) - All NCHDs	% Compliance with an average 48 hour working week (EWTD legal requirement - EU Commission reporting requirement) - All NCHDs
Acute Hospitals and Hospital Groups		
St. Vincents University Hospital Elm Park	100%	64%
St Colmcilles Hospital Loughlinstown	100%	100%
Mater Misericordiae University Hospital	99%	67%
Cappagh National Orthopaedic Hospital	100%	100%
Midland Regional Hospital Mullingar	80%	80%
Our Lady's Hospital Navan	81%	83%
Royal Victoria Eye and Ear Hospital Dublin	100%	82%
National Maternity Hospital Holles Street	100%	98%
St Lukes Hospital Kilkenny	100%	87%
Wexford General Hospital	100%	87%
Ireland East Hospital Group	97%	76%
AMNCH	98%	58%
St James Hospital	100%	74%
Midland Regional Hospital Portlaoise	91%	70%
Midland Regional Hospital Tullamore	100%	67%
Naas General Hospital	100%	82%
Coombe Women's and Infants University Hospital	100%	85%
St Lukes Hospital Rathgar	100%	100%
Dublin Midlands Hospital Group	99%	70%
Beaumont Hospital	100%	68%
Connolly Hospital Blanchardstown	89%	61%
Cavan General Hospital	95%	80%
Our Lady of Lourdes Hospital Drogheda	94%	82%
Louth County Hospital	80%	100%
Rotunda Hospital	93%	100%
RCSI Hospital Group	96%	71%
Cork University Hospital	99%	95%
Mallow General Hospital	100%	67%
South Infirmary University Hospital Cork	100%	66%
Mercy University Hospital Cork	75%	95%
Bantry General Hospital	100%	100%
Kerry General Hospital	100%	100%
South Tipperary General Hospital	100%	85%
Waterford Regional Hospital	100%	79%
South/South West Hospital Group	96%	89%
Limerick Regional	91%	100%
St John's Hospital	100%	44%
University of Limerick Hospital Group	91%	96%
Galway University Hospitals	96%	96%
Portiuncula Hospital General	94%	94%
Roscommon County Hospital	100%	100%
Mayo General Hospital	100%	89%
Letterkenny General Hospital	100%	82%
Sligo General Hospital	100%	95%
Saolta Hospital Group	98%	93%
Children's University Hospital Temple Street	94%	66%
Our Lady's Hospital for Sick Children Crumlin	79%	66%
The Children's Hospital Group	85%	66%
Acute Hospitals Total	96%	80%

Note that a blank cell indicates no return from the hospital

	% Compliance with a maximum 24 hour shift (EU Commission reporting requirement) - All NCHDs	% Compliance with an average 48 hour working week (EWTD legal requirement - EU Commission reporting requirement) - All NCHDs
Mental Health Services		
Mid-West Mental Health Service	100%	87%
Sligo Leitrim Mental Health Service	100%	100%
Mayo Mental Health Service	100%	100%
Donegal Mental Health Service	100%	92%
Roscommon Mental Health Service	100%	100%
Galway CAMHS	100%	100%
East Galway	100%	100%
West Galway	100%	100%
Cork Mental Health Services	87%	87%
Kerry Mental Health Services	100%	91%
Waterford Wexford Mental Health Service		
South Tipperary Mental Health Service		
Carlow Kilkenny Mental Health Service	75%	83%
Cavan Monaghan Mental Health Service	100%	100%
Louth Meath Mental Health Service	100%	81%
CHO 9 Adult Mental Health Service	59%	82%
CHO 9 Child & Adolescent Mental Health Service		
Dublin South Central Mental Health Service - St James's	100%	100%
Dublin South Central Mental Health Service - Tallaght	100%	100%
Dublin South Central CAMHS	100%	100%
CHO 6	94%	97%
Kildare West Wicklow Mental Health Service	100%	100%
Longford Westmeath Mental Health Service	100%	100%
Laois Offaly Mental Health Service	100%	100%
National Forensic Mental Health Service	100%	100%
Mental Health Services total	93%	93%

Note that a blank cell indicates no return from the Mental Health Service