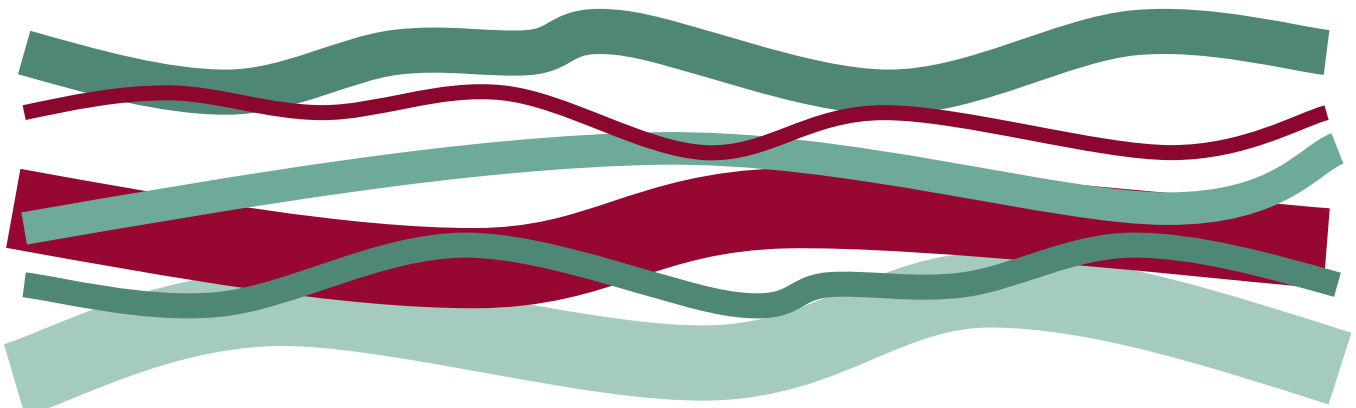




Feidhmeannacht na Seirbhíse Sláinte
Health Service Executive

Health Service Executive
May 2012 Supplementary Data
National Service Plan 2012



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| Promoting and Protecting Health | | | | | | | | | | | | |
|---|-----------|-----------------------------|--------------|-------------|-----------------------|--------|--------|--------|-----------------------|---------------------------------|-----------------------|---------------------------|
| Performance Activity / KPI | | Report Frequency (NSP 2012) | Outturn 2011 | Target 2012 | Target YTD / Profiled | Mar-12 | Apr-12 | May-12 | Reported Activity YTD | % var Activity YTD v Target YTD | Same period last year | % var YTD v YTD last year |
| Child Health / Developmental Screening | | | | | | | | | | | | |
| % of children reaching 10 months within the reporting period who have had their child development health screening on time before reaching 10 months of age | National | M | 82.2% | 95% | | 86.1% | 85.9% | 83.8% | 85.2% | -10.3% | 79.3% | 7.5% |
| | HSE DML | | 81.1% | 95% | | 88.9% | 89.7% | 84.2% | 87.2% | -8.2% | 76.0% | 15% |
| | HSE DNE | | 90.1% | 95% | | 91.9% | 92.9% | 93.4% | 92.7% | -2.4% | 87.5% | 6% |
| | HSE South | | 87.7% | 95% | | 91.3% | 92.9% | 90.4% | 89.8% | -5.5% | 87.1% | 3% |
| | HSE West | | 68.7% | 95% | | 68.9% | 65.0% | 65.6% | 69.2% | -27.2% | 66.4% | 4% |

| Primary Care, Community (Demand-Led) Schemes and other Community Services | | | | | | | | | | | | | |
|--|------------|-----------------------------|------------------|--------------|-------------|-----------------------|--------|--------|--------|-----------------------|---------------------------------|-----------------------|---------------------------|
| Performance Activity / KPI | | Report Frequency (NSP 2012) | No Data Returned | Outturn 2011 | Target 2012 | Target YTD / Profiled | Mar-12 | Apr-12 | May-12 | Reported Activity YTD | % var Activity YTD v Target YTD | Same period last year | % var YTD v YTD last year |
| Primary Care | | | | | | | | | | | | | |
| No. of PCTs that have commenced holding Clinical Team meetings (CTM) | National | M | | 425 | 489 | | 403 | 404 | 406 | 406 | -17.0% | 377 | 7.7% |
| | HSE DML | | | 128 | | | 122 | 122 | 123 | 123 | | 99 | 24.2% |
| | HSE DNE | | | 85 | | | 71 | 71 | 71 | 71 | | 85 | -16.5% |
| | HSE South | | | 111 | | | 108 | 108 | 108 | 108 | | 97 | 11.3% |
| | HSE West | | | 101 | | | 102 | 103 | 104 | 104 | | 96 | 8.3% |
| No. of PCTs that held at least one CTM during the reported month | National | M | | 425 | 489 | | 248 | 245 | 250 | 250 | -17.4% | | |
| | HSE DML | | | 128 | | | 63 | 63 | 66 | 66 | | | |
| | HSE DNE | | | 85 | | | 21 | 20 | 21 | 21 | | | |
| | HSE South | | | 111 | | | 96 | 94 | 93 | 93 | | | |
| | HSE West | | | 101 | | | 68 | 68 | 70 | 70 | | | |
| No. of patients / clients discussed at a CTM for the reported month | National | M | | 21,063 | 29,520 | 12,300 | 2,188 | 2,222 | 2,295 | 8,525 | -30.7% | 8,557 | -0.4% |
| | HSE DML | | | 5,132 | | | 547 | 585 | 690 | 2393 | | 1,832 | 30.6% |
| | HSE DNE | | | 4,031 | | | 315 | 354 | 361 | 1280 | | 1,685 | -24.0% |
| | HSE South | | | 6,518 | | | 713 | 733 | 660 | 2566 | | 2,899 | -11.5% |
| | HSE West | | | 5,382 | | | 613 | 550 | 584 | 2286 | | 2,141 | 6.8% |
| No. of patients discussed at CTMs with a multidisciplinary plan of care in place | National | M | | | 14,760 | 6,150 | 3,735 | 4,294 | 4,610 | 4,610 | -25.0% | | |
| | HSE DML | | | | | | 963 | 1280 | 1420 | 1420 | | | |
| | HSE DNE | | | | | | 856 | 886 | 891 | 891 | | | |
| | HSE South | | | | | | 1023 | 1176 | 1347 | 1347 | | | |
| | HSE West | | | | | | 893 | 952 | 952 | 952 | | | |
| GP Out of Hours | | | | | | | | | | | | | |
| No. of contacts with GP Out of Hours | National | M | | 949,703 | 957,126 | 398,983 | 91,790 | 84,521 | 83,145 | 426,169 | | 410,800 | 3.7% |
| | HSE DML | | | 126,830 | 127,795 | 53,428 | 13,008 | 11,541 | 11,535 | 60,475 | 13.2% | 54,199 | 11.6% |
| | MidDoc | | | | | | 8,330 | 7,192 | 7,243 | 37,813 | | | |
| | Kdoc | | | | | | 4,678 | 4,349 | 4,292 | 22,662 | | | |
| | HSE DNE | | | 178,659 | 178,651 | 74,438 | 15,852 | 15,162 | 15,001 | 77,284 | 3.8% | 77,752 | -0.6% |
| | Ddoc | | | | | | 8,221 | 8,283 | 8,183 | 41,862 | | | |
| | NEDoc | | | | | | 7,631 | 6,879 | 6,818 | 35,422 | | | |
| | HSE South | | | 408,618 | 412,265 | 171,777 | 38,995 | 36,226 | 35,435 | 180,190 | 4.9% | 179,693 | 0.3% |
| | CareDoc | | | | | | 20,846 | 19,323 | 18,817 | 95,259 | | | |
| | SouthDoc | | | | | | 18,149 | 16,903 | 16,618 | 84,931 | | | |
| | HSE West | | | 235,596 | 238,415 | 99,340 | 23,935 | 21,592 | 21,174 | 108,220 | 8.9% | 99,156 | 9.1% |
| | NowDoc | | | | | | 6,124 | 5,573 | 5,181 | 26,890 | | | |
| | WestDoc | | | | | | 9,953 | 9,120 | 9,124 | 47,340 | | | |
| | ShannonDoc | | | | | | 7,858 | 6,899 | 6,869 | 33,990 | | | |
| Physiotherapy Referral | | | | | | | | | | | | | |
| No. of patients for whom a primary care physiotherapy referral was received in the reporting month | National | M | | New | 169,006 | 70,419 | 13,343 | 13,845 | 15,331 | 71,374 | 1.4% | | |
| | HSE DML | | | New | 41,995 | 17,498 | 3,596 | 3,383 | 3,828 | 17,403 | -0.5% | | |
| | HSE DNE | | | New | 30,972 | 12,905 | 2,318 | 2,584 | 2,898 | 13,245 | 2.6% | | |
| | HSE South | | South Tipp | New | 48,648 | 20,270 | 4,080 | 3,658 | 4,440 | 20,554 | 1.4% | | |
| | HSE West | | | New | 47,391 | 19,746 | 3,349 | 4,220 | 4,165 | 20,172 | 2.2% | | |

Community (Demand Led) Schemes

| Performance Activity / KPI | | Report Frequency (NSP 2012) | Outturn 2011 | Target 2012 | Target YTD / Profilled | Mar-12 | Apr-12 | May-12 | Reported Activity YTD | % var Activity YTD v Target YTD | Same period last year | % var YTD v YTD last year |
|---|----------|-----------------------------|--------------|------------------------|------------------------|-----------|-----------|-----------|-----------------------|---------------------------------|-----------------------|---------------------------|
| Medical and GP Visit Cards | | | | | | | | | | | | |
| No. of persons covered by Medical Cards | National | M | 1,694,063 | 1,838,126 | | 1,758,774 | 1,787,839 | 1,805,831 | 1,805,831 | | 1,667,741 | 8.3% |
| No. of persons covered by discretionary Medical Cards <i>(inclusive with above)</i> | National | M | 74,281 | 85,000 | | 69,952 | 69,845 | 68,537 | 68,537 | | 78,881 | -13.1% |
| No. persons covered by GP Visit Cards | National | M | 125,657 | 204,482 | | 126,449 | 128,929 | 130,136 | 130,136 | | 122,290 | 6.4% |
| No persons covered by discretionary GP Visit Cards <i>(inclusive with above)</i> | National | M | 16,251 | 20,000 | | 15,072 | 15,222 | 15,078 | 15,078 | | 16,947 | -11.0% |
| Long Term Illness | | | | | | | | | | | | |
| No. of claims | National | M | 877,397 | 844,241 | | 72,929 | 78,485 | 73,674 | 383,685 | | 355,536 | 7.9% |
| No. of items | National | M | 2,798,373 | 2,794,437 | | 234,461 | 252,968 | 236,514 | 1,230,950 | | 1,122,598 | 9.7% |
| Drug Payment Scheme | | | | | | | | | | | | |
| No. of claims | National | M | 3,269,901 | 2,726,939 | | 254,757 | 262,922 | 232,922 | 1,314,238 | | 1,404,471 | -6.4% |
| No. of items | National | M | 10,105,249 | 8,453,510 | | 798,322 | 817,104 | 759,682 | 4,120,839 | | 4,282,237 | -3.8% |
| GMS | | | | | | | | | | | | |
| No. of prescriptions | National | M | 18,737,510 | 22,154,661 | | 1,606,846 | 1,693,005 | 1,577,896 | 8,146,784 | | 7,688,253 | 6.0% |
| No. of items | National | M | 57,986,608 | 61,589,957 | | 4,922,377 | 5,228,772 | 4,937,630 | 25,293,259 | | 23,577,855 | 7.3% |
| No. of claims - special items of service | National | M | 1,145,489 | 859,123 | | 43,673 | 40,414 | 44,568 | 224,622 | | 299,202 | -24.9% |
| No. of claims - special type of consultations | National | M | 1,136,879 | 1,074,340 | | 108,301 | 100,142 | 114,155 | 540,791 | | 484,495 | 11.6% |
| HiTech | | | | | | | | | | | | |
| No. of claims | National | M | 432,462 | 452,267 | | 36,322 | 37,483 | 36,904 | 183,890 | | 144,372 | 27.4% |
| DTSS | | | | | | | | | | | | |
| No. of treatments (above the line) | National | M | 974,114 | 1,164,805 | | 102,428 | 102,977 | 100,572 | 479,177 | | 388,619 | 23.3% |
| No. of treatments (below the line) | National | M | 43,253 | 50,867 | | 4,089 | 4,552 | 4,964 | 21,890 | | 16,814 | 30.2% |
| No. of patients who have received treatment (above the line) | National | M | 38,208 | To be reported in 2012 | | 45,024 | 45,198 | 45,539 | 45,198 | | | |
| No. of patients who have received treatment (below the line) | National | M | 4,126 | To be reported in 2012 | | 3,942 | 4,374 | 4,771 | 4,374 | | | |
| Community Ophthalmic Scheme | | | | | | | | | | | | |
| No. of treatments | National | M | 728,453 | 739,579 | | 63,725 | 66,390 | 59,272 | 307,971 | | 277,961 | 10.8% |
| (a) Adult | National | M | 664,151 | 677,007 | | 57,949 | 60,496 | 53,853 | 280,403 | | 253,417 | 10.6% |
| (b) Children | National | M | 62,473 | 62,572 | | 5,776 | 5,894 | 5,419 | 27,568 | | 24,544 | 12.3% |

| Hospital Services | | | | | | | | | |
|--|------------------|--------------|--------------------------------|------------------------|--|---------|---------|---------------------|---------------------------------|
| Performance Activity / KPI | Report Frequency | Outturn 2011 | NSP 2012 Target | Target YTD / Profilled | Mar-12 | Apr-12 | May-12 | Reported Actual YTD | % var YTD Activity v YTD Target |
| Acute Medicine | | | | | | | | | |
| % of all new medical patients attending the acute medical unit (AMU) who spend less than 6 hours from ED registration to AMU departure | M | | 95% | | Collection system currently being developed. Data expected to be available for reporting during Q2 | | | | |
| Medical patient average length of stay | M | New for 2012 | 5.8 | 5.8 | 7.6 | 7.8 | 7.8 | 7.8 | -33.8% |
| ED | | | | | | | | | |
| % of all patients arriving by ambulance wait < 20 mins for handover to doctor / nurse | M | | 95% | | Processes and collection systems currently being developed. Data expected to be available in Q3 | | | | |
| % of new ED patients who leave before completion of treatment | M | New for 2012 | <5% of new patient attendances | | 3.8% | 4.0% | 4.1% | 3.8% | 24% |
| % of patients spending less than 24 hours in Clinical Decision Unit | M | | 95% | | Processes and collection systems currently being developed. Data expected to be available in Q3 | | | | |
| Discharge Activity | | | | | | | | | |
| Inpatient | M | 588,623 | 562,133 | 233,830 | 52,917 | 48,794 | 52,025 | 252,632 | 8.0% |
| Day Case | M | 804,274 | 787,557 | 329,611 | 70,554 | 65,486 | 75,091 | 347,904 | 5.5% |
| Elective | M | - | - | - | 17,410 | 16,185 | 18,542 | 83,499 | |
| Non Elective/Emergency | M | - | - | - | 35,507 | 32,609 | 36,973 | 172,623 | |
| % Discharges which are Public | | | | | | | | | |
| Inpatient | M | | 80% | 80% | 78.1% | 77.2% | 77.1% | 77.9% | -2.6% |
| Day Case | M | | 80% | 80% | 84.7% | 85.2% | 84.5% | 84.8% | 6.0% |
| Elective | M | - | - | - | 76.2% | 73.8% | 73.5% | 74.5% | |
| Non Elective/Emergency | M | - | - | - | 79.1% | 78.9% | 78.6% | 79.4% | |
| Unscheduled Activity | | | | | | | | | |
| No. of emergency presentations | M | 1,168,253 | 1,195,700 | 503,971 | 105,004 | 100,076 | 104,900 | 506,852 | 0.6% |
| No. of emergency admissions | M | 372,462 | 357,600 | 151,553 | 33,015 | 31,288 | 32,221 | 160,761 | 6.1% |
| Outpatient Activity | | | | | | | | | |
| No. of outpatient attendances | M | | To be confirmed Q1 2012 | | | | | | |
| Births Activity | | | | | | | | | |
| Total no. of births | M | 73,092 | 73,216 | 30,407 | 5,964 | 5,672 | 6,008 | 29,235 | -3.9% |
| ALOS | | | | | | | | | |
| Overall ALOS for all inpatient discharges and deaths | M | 6.0 | 5.6 | 5.6 | 5.9 | 5.9 | 5.6 | 5.8 | -3.6% |
| Overall ALOS for all inpatient discharges and deaths excluding LOS over 30 days | M | 4.7 | 4.5 | 4.5 | 4.7 | 4.7 | 4.7 | 4.7 | -4.4% |
| Inpatient | | | | | | | | | |
| % of elective inpatients who had principal procedure conducted on day of admission | M | 49% | 75% | 75% | 49% | 49% | 50% | 49% | -34.7% |
| % of emergency re-admissions for acute medical conditions to the same hospital within 28 days of discharge | M | New for 2012 | 9.6% | 9.6% | 10.0% | 10.0% | 10.0% | 10.0% | -4.2% |
| No. of people re-admitted to ICU within 48 hours | M | | New PI Baseline TBA | | Collection of this KPI still being developed | | | | |
| % of emergency hip fracture surgery carried out within 48 hours (pre-op LOS: 0, 1 or 2) | M | New for 2012 | 95% | 95% | 83.0% | 83.0% | 83.0% | 83.0% | -12.6% |
| No. of first presentations to hospital with a primary diagnosis of developmental dysplasia of hip (DDH) at 1 year of age or older | Quarterly | | New | | | | | | |
| Delayed Discharges | | | | | | | | | |
| No. of hospital delayed discharges | M | | Reduce by 10% | 709 | 718 | 686 | 671 | 686 | 3.2% |
| Reduction in bed days lost through delayed discharges | M | New for 2012 | Reduce by 10% | 96,600 | 20,064 | 23,296 | 19,195 | 103,656 | -7.3% |
| Day Case | | | | | | | | | |
| % of day case surgeries as % of day case plus inpatients, for a specified basket of procedures | M | 73% | 75% | 75% | 75% | 75% | 75% | 75% | 0.0% |

| Hospital Services | | | | | | | | | |
|---|------------------|--------------|-----------------------|------------------------|----------------|----------------|----------------|---------------------|---------------------------------|
| Performance Activity / KPI | Report Frequency | Outturn 2011 | NSP 2012 Target | Target YTD / Profilled | Mar-12 | Apr-12 | May-12 | Reported Actual YTD | % var YTD Activity v YTD Target |
| Outpatients (OPD) | | | | | | | | | |
| An agreed set of OPD metrics will be in place and reported by Quarter 2 2012 | M | | TBC by Q1 | | | | | | |
| Births | | | | | | | | | |
| % delivered by Caesarean Section | M | | 20% | 20% | 25.2% | 25.3% | 25.7% | 25.4% | -27.0% |
| Colonoscopy / Gastrointestinal Service | | | | | | | | | |
| No. of people waiting more than 4 weeks for an urgent colonoscopy | M | 4 | 0 | 0 | 7 | 32 | 2 | 2 | |
| No. and % of people waiting over 3 months following a referral for all gastrointestinal scopes | M | New for 2012 | New (<5%) | 0 by 30th September | 4,929 37.2% | 4,838 35.8% | 5,062 37.9% | 5,062 37.9% | |
| Unscheduled Care | | | | | | | | | |
| % of all attendees at ED who are discharged or admitted within 6 hours of registration | M | 67.5% | 95% by Sep1 2012 | 95% | 65.9% | 67.4% | 68.1% | 66.2% | -30.3% |
| % of patients who were admitted through ED within 9 hours from registration | M | New for 2012 | 100% | 100% | 60.2% | 62.9% | 61.6% | 59.8% | -40.2% |
| Scheduled Care | | | | | | | | | |
| % of adults waiting > 9 months (inpatient) | M | New for 2012 | 0 | 0 by 30th September | 11.7% | 10.8% | 8.5% | 8.5% | |
| % of adults waiting > 9 months (day case) | M | New for 2012 | 0 | 0 by 30th September | 5.6% | 5.3% | 4.5% | 4.5% | |
| No. and % of children waiting > 20 weeks (inpatient) | M | New for 2012 | 0 | 0 by 30th September | 38.0% | 36.9% | 37.9% | 37.9% | |
| No. and % of children waiting > 20 weeks (day case) | M | New for 2012 | 0 | 0 by 30th September | 32.4% | 34.0% | 27.5% | 27.5% | |
| Blood Policy | | | | | | | | | |
| No. of units of platelets ordered in the reporting period | M | 22,470 | 21,500 (3% reduction) | | | | | | |
| % of units of platelets outdated in the reporting period | M | 4.27% | <10% | | | | | | |
| % usage of O Rhesus negative red blood cells | M | 13.13% | <11% | | | | | | |
| % of red blood cell units rerouted to hub hospital | M | 4.38% | <5% | | | | | | |
| % of red blood cell units returned out of total red blood cell units ordered | M | 1.05% | <2% | | | | | | |
| Notes: | | | | | | | | | |
| <i>Medical ALOS: Please note that a review of Medical ALOS is underway in conjunction with Clinical Programmes.</i> | | | | | | | | | |
| <i>Naas General Hospital are not included for May 2012 due technical difficulties in the Hospital</i> | | | | | | | | | |

Inpatient Discharges

| | Outturn 2011 | NSP 2012 Target | Target YTD | Jan-12 | Feb-12 | Mar-12 | Apr-12 | May-12 | Reported Actual YTD | % Var YTD Actual v Target | Same Period Last Year | % Var YTD v YTD last year |
|--|----------------|-----------------|----------------|---------------|---------------|---------------|---------------|---------------|---------------------|---------------------------|-----------------------|---------------------------|
| Dublin / Mid Leinster Region | 182,158 | 175,892 | 73,189 | 15,203 | 15,402 | 16,421 | 15,213 | 15,538 | 77,777 | 6.3% | 75,786 | 2.6% |
| Tallaght Hospital - Adults | 18,731 | 17,124 | 6,966 | 1,531 | 1,568 | 1,635 | 1,527 | 1,703 | 7,964 | 14.3% | 7,620 | 4.5% |
| Coombe Women's and Infants University Hospital | 19,453 | 19,453 | 7,918 | 1,600 | 1,537 | 1,598 | 1,581 | 1,680 | 7,996 | 1.0% | 7,918 | 1.0% |
| Midland Regional Hospital Mullingar | 19,365 | 19,000 | 7,921 | 1,672 | 1,642 | 1,715 | 1,590 | 1,684 | 8,303 | 4.8% | 8,073 | 2.8% |
| Midland Regional Hospital Portlaoise | 13,792 | 13,900 | 5,969 | 1,213 | 1,181 | 1,235 | 1,091 | 1,242 | 5,962 | -0.1% | 5,923 | 0.7% |
| Midland Regional Hospital Tullamore | 9,546 | 9,700 | 4,023 | 909 | 888 | 946 | 861 | 934 | 4,538 | 12.8% | 3,959 | 14.6% |
| Naas General Hospital | 8,999 | 8,639 | 3,574 | 673 | 705 | 822 | 745 | No return | 2,945 | -17.6% | 3,722 | -20.9% |
| National Maternity Hospital Holles Street | 17,779 | 17,500 | 7,363 | 1,404 | 1,474 | 1,618 | 1,520 | 1,602 | 7,618 | 3.5% | 7,480 | 1.8% |
| Royal Victoria Eye and Ear Hospital Dublin | 2,415 | 2,200 | 906 | 205 | 221 | 210 | 198 | 186 | 1,020 | 12.6% | 994 | 2.6% |
| St. Colmcille's Hospital Loughlinstown | 3,726 | 3,726 | 1,592 | 291 | 284 | 352 | 331 | 353 | 1,611 | 1.2% | 1,592 | 1.2% |
| St. James's Hospital | 25,153 | 23,500 | 9,351 | 2,069 | 2,067 | 2,200 | 2,096 | 2,173 | 10,605 | 13.4% | 10,009 | 6.0% |
| St. Luke's Hospital Rathgar | 1,704 | 1,704 | 745 | 117 | 126 | 136 | 119 | 137 | 635 | -14.8% | 745 | -14.8% |
| St. Michael's Hospital Dun Laoghaire | 2,579 | 2,538 | 1,094 | 190 | 240 | 245 | 203 | 239 | 1,117 | 2.1% | 1,112 | 0.4% |
| St. Vincent's University Hospital Elm Park | 14,631 | 13,500 | 5,728 | 1,091 | 1,169 | 1,311 | 1,192 | 1,326 | 6,089 | 6.3% | 6,208 | -1.9% |
| Tallaght Hospital - Children | 6,343 | 6,000 | 2,702 | 610 | 715 | 737 | 604 | 652 | 3,318 | 22.8% | 2,856 | 16.2% |
| Our Lady's Hospital for Sick Children Crumlin | 9,839 | 9,808 | 3,959 | 895 | 880 | 945 | 888 | 903 | 4,511 | 13.9% | 3,974 | 13.5% |
| Children's University Hospital Temple Street | 8,103 | 7,600 | 3,377 | 733 | 705 | 716 | 667 | 724 | 3,545 | 5.0% | 3,601 | -1.6% |
| Dublin / North East Region | 108,272 | 103,276 | 41,753 | 9,031 | 9,201 | 9,453 | 8,846 | 9,572 | 46,103 | 10.4% | 44,365 | 3.9% |
| Cavan General Hospital | 14,674 | 13,721 | 5,860 | 1,270 | 1,281 | 1,299 | 1,253 | 1,352 | 6,455 | 10.2% | 6,267 | 3.0% |
| Louth/Meath Hospital Group | 25,226 | 23,690 | 9,869 | 2,285 | 2,200 | 2,313 | 2,108 | 2,313 | 11,219 | 13.7% | 10,513 | 6.7% |
| Louth County Hospital | 437 | 350 | 147 | 33 | 40 | 25 | 14 | 27 | 139 | -5.2% | 183 | -24.0% |
| Our Lady of Lourdes Hospital Drogheda | 20,138 | 18,829 | 7,940 | 1,861 | 1,728 | 1,819 | 1,692 | 1,776 | 8,876 | 11.8% | 8,492 | 4.5% |
| Our Lady's Hospital Navan | 4,651 | 4,511 | 1,783 | 391 | 432 | 469 | 402 | 510 | 2,204 | 23.6% | 1,838 | 19.9% |
| Beaumont Hospital | 21,890 | 21,124 | 8,670 | 1,751 | 1,900 | 1,932 | 1,808 | 1,943 | 9,334 | 7.7% | 8,984 | 3.9% |
| Cappagh National Orthopaedic Hospital | 2,195 | 2,063 | 886 | 150 | 179 | 206 | 205 | 199 | 939 | 5.9% | 943 | -0.4% |
| Connolly Hospital Blanchardstown | 10,455 | 9,775 | 4,049 | 900 | 916 | 907 | 765 | 931 | 4,419 | 9.1% | 4,331 | 2.0% |
| Mater Misericordiae University Hospital | 16,802 | 16,214 | 6,516 | 1,304 | 1,419 | 1,445 | 1,343 | 1,450 | 6,961 | 6.8% | 6,752 | 3.1% |
| Rotunda Hospital | 17,030 | 16,689 | 5,903 | 1,371 | 1,306 | 1,351 | 1,364 | 1,384 | 6,776 | 14.8% | 6,575 | 3.1% |
| South Region | 149,611 | 138,958 | 57,709 | 12,726 | 12,479 | 13,406 | 12,264 | 13,480 | 64,355 | 11.5% | 62,693 | 2.7% |
| Lourdes Orthopaedic Hospital Kilkree | 845 | 897 | 367 | 77 | 91 | 92 | 66 | 93 | 419 | 14.1% | 347 | 20.7% |
| South Tipperary General Hospital | 12,882 | 11,561 | 4,816 | 1,176 | 1,126 | 1,215 | 1,024 | 1,177 | 5,718 | 18.7% | 5,366 | 6.6% |
| St Luke's Hospital Kilkenny | 13,905 | 13,487 | 5,929 | 1,140 | 1,060 | 1,193 | 930 | 1,022 | 5,345 | -9.9% | 6,113 | -12.6% |
| Waterford Regional Hospital | 22,925 | 22,237 | 9,235 | 1,870 | 1,857 | 1,974 | 1,903 | 1,987 | 9,591 | 3.9% | 9,645 | -0.6% |
| Wexford General Hospital | 16,544 | 14,890 | 6,063 | 1,403 | 1,376 | 1,524 | 1,378 | 1,559 | 7,240 | 19.4% | 6,737 | 7.5% |
| Bantry General Hospital | 1,889 | 1,889 | 834 | 150 | 146 | 141 | 123 | 141 | 701 | -15.9% | 834 | -15.9% |
| Cork University Hospital | 29,472 | 26,696 | 10,962 | 2,640 | 2,571 | 2,840 | 2,673 | 2,871 | 13,595 | 24.0% | 12,102 | 12.3% |
| Cork University Maternity Hospital | 14,067 | 13,740 | 5,626 | 1,172 | 1,199 | 1,246 | 1,197 | 1,303 | 6,117 | 8.7% | 5,760 | 6.2% |
| Kerry General Hospital | 14,083 | 13,936 | 5,772 | 1,236 | 1,203 | 1,224 | 1,199 | 1,272 | 6,134 | 6.3% | 5,833 | 5.2% |
| Mallow General Hospital | 3,887 | 2,956 | 1,288 | 358 | 308 | 336 | 331 | 358 | 1,691 | 31.3% | 1,694 | -0.2% |
| Mercy University Hospital Cork | 9,374 | 8,684 | 3,689 | 789 | 816 | 899 | 781 | 889 | 4,174 | 13.2% | 3,982 | 4.8% |
| South Infirmary University Hospital Cork | 7,898 | 7,985 | 3,126 | 715 | 726 | 722 | 659 | 808 | 3,630 | 16.1% | 3,445 | 5.4% |
| St. Mary's Orthopaedic Hospital Gurranebraher Cork | 1,840 | | | | | | | | | | 835 | -100.0% |
| West Region | 148,582 | 144,007 | 61,180 | 12,412 | 12,442 | 13,637 | 12,471 | 13,435 | 64,397 | 5.3% | 63,124 | 2.0% |
| Letterkenny General Hospital | 20,927 | 20,299 | 8,463 | 1,672 | 1,728 | 1,879 | 1,788 | 1,778 | 8,845 | 4.5% | 8,725 | 1.4% |
| Mayo General Hospital | 16,594 | 16,096 | 6,642 | 1,412 | 1,447 | 1,571 | 1,433 | 1,479 | 7,342 | 10.5% | 6,847 | 7.2% |
| Sligo General Hospital | 15,924 | 15,446 | 6,396 | 1,381 | 1,431 | 1,628 | 1,389 | 1,572 | 7,401 | 15.7% | 6,594 | 12.2% |
| Galway Hospitals Group | 49,766 | 48,213 | 20,918 | 4,026 | 3,990 | 4,405 | 4,104 | 4,536 | 21,061 | 0.7% | 21,592 | -2.5% |
| Mid West Hospitals Group | 45,371 | 43,953 | 18,761 | 3,921 | 3,846 | 4,154 | 3,757 | 4,070 | 19,748 | 5.3% | 19,366 | 2.0% |
| National Total | 588,623 | 562,133 | 233,830 | 49,372 | 49,524 | 52,917 | 48,794 | 52,025 | 252,632 | 8.0% | 245,968 | 2.7% |

Notes:

Naas General Hospital are not included for May 2012 due technical difficulties in the Hospital

Note: Acute Services ceased in St. Mary's Hospital in December 2011

| Day Cases | | | | | | | | | | | | |
|--|--------------|-----------------|------------|--------|--------|--------|--------|-----------|---------------------|---------------------------|-----------------------|---------------------------|
| | Outturn 2011 | NSP 2012 Target | Target YTD | Jan-12 | Feb-12 | Mar-12 | Apr-12 | May-12 | Reported Actual YTD | % Var YTD Actual V Target | Same Period Last Year | % Var YTD V YTD last year |
| Dublin / Mid Leinster Region | 324,650 | 318,099 | 135,117 | 26,740 | 27,271 | 28,159 | 25,977 | 28,593 | 136,740 | 1.2% | 138,333 | -1.2% |
| Tallaght Hospital - Adults | 30,288 | 31,800 | 13,051 | 2,677 | 2,625 | 2,582 | 2,386 | 2,741 | 13,011 | -0.3% | 12,430 | 4.7% |
| Coombe Women's and Infants University Hospital | 20,354 | 20,354 | 8,363 | 1,906 | 1,761 | 1,851 | 1,734 | 1,813 | 9,065 | 8.4% | 8,363 | 8.4% |
| Midland Regional Hospital Mullingar | 7,397 | 7,500 | 2,970 | 610 | 590 | 654 | 555 | 621 | 3,030 | 2.0% | 2,929 | 3.4% |
| Midland Regional Hospital Portlaoise | 5,000 | 5,300 | 2,179 | 421 | 483 | 457 | 475 | 483 | 2,319 | 6.4% | 2,056 | 12.8% |
| Midland Regional Hospital Tullamore | 16,769 | 16,770 | 7,174 | 1,473 | 1,462 | 1,484 | 1,400 | 1,684 | 7,503 | 4.6% | 7,174 | 4.6% |
| Naas General Hospital | 4,821 | 5,000 | 1,876 | 436 | 429 | 432 | 398 | No return | 1,695 | -9.7% | 1,809 | -6.3% |
| National Maternity Hospital Holles Street | 3,080 | 3,300 | 1,376 | 244 | 315 | 280 | 347 | 313 | 1,499 | 9.0% | 1,724 | -13.1% |
| Royal Victoria Eye and Ear Hospital Dublin | 7,251 | 7,400 | 2,975 | 681 | 766 | 771 | 670 | 752 | 3,640 | 22.4% | 2,915 | 24.9% |
| St. Colmcille's Hospital Loughlinstown | 2,495 | 2,495 | 1,086 | 153 | 202 | 201 | 199 | 199 | 954 | -12.2% | 1,086 | -12.2% |
| St. James's Hospital | 93,552 | 86,386 | 35,873 | 7,944 | 7,694 | 7,812 | 7,285 | 8,471 | 39,206 | 9.3% | 38,849 | 0.9% |
| St. Luke's Hospital Rathgar | 46,891 | 46,891 | 22,487 | 3,023 | 3,497 | 3,811 | 3,421 | 3,650 | 17,402 | -22.6% | 22,487 | -22.6% |
| St. Michael's Hospital Dun Laoghaire | 5,803 | 5,803 | 2,314 | 475 | 511 | 533 | 479 | 531 | 2,529 | 9.3% | 2,314 | 9.3% |
| St. Vincent's University Hospital Elm Park | 52,395 | 50,000 | 21,487 | 4,238 | 4,601 | 4,790 | 4,357 | 4,952 | 22,938 | 6.8% | 22,516 | 1.9% |
| Tallaght Hospital - Children | 3,184 | 3,400 | 1,408 | 244 | 239 | 281 | 250 | 268 | 1,282 | -9.0% | 1,319 | -2.8% |
| Our Lady's Hospital for Sick Children Crumlin | 18,289 | 18,300 | 7,505 | 1,572 | 1,490 | 1,561 | 1,442 | 1,545 | 7,610 | 1.4% | 7,498 | 1.5% |
| Children's University Hospital Temple Street | 7,081 | 7,400 | 2,993 | 643 | 606 | 659 | 579 | 570 | 3,057 | 2.1% | 2,864 | 6.7% |
| Dublin / North East Region | 142,102 | 137,268 | 56,857 | 12,111 | 12,292 | 12,447 | 11,340 | 13,969 | 62,159 | 9.3% | 58,972 | 5.4% |
| Cavan/Monaghan Hospital Group | 13,956 | 13,355 | 5,217 | 1,209 | 1,248 | 1,326 | 1,099 | 1,409 | 6,291 | 20.6% | 5,443 | 15.6% |
| Cavan General Hospital | 9,075 | 7,986 | 3,079 | 823 | 772 | 854 | 749 | 915 | 4,113 | 33.6% | 3,499 | 17.5% |
| Monaghan General Hospital | 4,881 | 5,369 | 2,138 | 386 | 476 | 472 | 350 | 494 | 2,178 | 1.9% | 1,944 | 12.0% |
| Louth/Meath Hospital Group | 20,440 | 19,664 | 8,208 | 1,674 | 1,875 | 1,844 | 1,501 | 2,021 | 8,915 | 8.6% | 8,541 | 4.4% |
| Louth County Hospital | 8,065 | 8,872 | 3,701 | 741 | 762 | 713 | 517 | 757 | 3,490 | -5.7% | 3,364 | 3.7% |
| Our Lady of Lourdes Hospital Drogheda | 7,422 | 6,012 | 2,553 | 585 | 638 | 665 | 577 | 696 | 3,161 | 23.8% | 3,152 | 0.3% |
| Our Lady's Hospital Navan | 4,953 | 4,780 | 1,954 | 348 | 475 | 466 | 407 | 568 | 2,264 | 15.8% | 2,025 | 11.8% |
| Beaumont Hospital | 46,121 | 44,654 | 17,793 | 4,353 | 4,100 | 4,279 | 4,026 | 4,857 | 21,615 | 21.5% | 18,378 | 17.6% |
| Cappagh National Orthopaedic Hospital | 9,041 | 8,679 | 3,710 | 581 | 668 | 593 | 583 | 692 | 3,117 | -16.0% | 3,865 | -19.4% |
| Connolly Hospital Blanchardstown | 9,893 | 9,576 | 4,080 | 913 | 945 | 970 | 882 | 1,166 | 4,876 | 19.5% | 4,215 | 15.7% |
| Mater Misericordiae University Hospital | 39,006 | 37,767 | 16,394 | 3,035 | 3,102 | 3,093 | 2,918 | 3,444 | 15,592 | -4.9% | 16,932 | -9.9% |
| Rolunda Hospital | 3,645 | 3,573 | 1,454 | 346 | 354 | 342 | 331 | 380 | 1,753 | 20.6% | 1,598 | 9.7% |
| South Region | 160,624 | 161,980 | 67,196 | 13,181 | 13,674 | 13,869 | 12,986 | 14,857 | 68,567 | 2.0% | 67,315 | 1.9% |
| Lourdes Orthopaedic Hospital Kilcreene | 919 | 920 | 401 | 87 | 63 | 87 | 70 | 80 | 387 | -3.6% | 401 | -3.5% |
| South Tipperary General Hospital | 7,138 | 7,523 | 3,316 | 547 | 581 | 485 | 483 | 517 | 2,613 | -21.2% | 3,146 | -16.9% |
| St Luke's Hospital Kilkenny | 11,968 | 11,545 | 4,485 | 928 | 949 | 1,048 | 1,005 | 1,312 | 5,242 | 16.9% | 4,649 | 12.8% |
| Waterford Regional Hospital | 20,350 | 19,564 | 8,125 | 1,554 | 1,637 | 1,679 | 1,583 | 1,751 | 8,204 | 1.0% | 8,325 | -1.5% |
| Wexford General Hospital | 8,791 | 9,300 | 3,830 | 696 | 758 | 778 | 685 | 827 | 3,744 | -2.2% | 3,620 | 3.4% |
| Bantry General Hospital | 1,725 | 1,725 | 632 | 189 | 165 | 153 | 182 | 202 | 891 | 41.0% | 632 | 41.0% |
| Cork University Hospital | 54,437 | 55,307 | 23,158 | 4,437 | 4,730 | 4,581 | 4,316 | 5,017 | 23,081 | -0.3% | 22,794 | 1.3% |
| Cork University Maternity Hospital | 5,362 | 5,360 | 2,314 | 428 | 364 | 448 | 350 | 383 | 1,973 | -14.7% | 2,315 | -14.8% |
| Kerry General Hospital | 10,361 | 9,843 | 3,953 | 910 | 881 | 917 | 825 | 1,016 | 4,549 | 15.1% | 4,161 | 9.3% |
| Mallow General Hospital | 2,728 | 3,500 | 1,341 | 277 | 285 | 264 | 264 | 286 | 1,376 | 2.6% | 1,045 | 31.7% |
| Mercy University Hospital Cork | 18,945 | 19,324 | 8,533 | 1,684 | 1,632 | 1,742 | 1,614 | 1,780 | 8,452 | -1.0% | 8,366 | 1.0% |
| South Infirmary University Hospital Cork | 16,193 | 18,069 | 7,108 | 1,444 | 1,629 | 1,687 | 1,609 | 1,686 | 8,055 | 13.3% | 7,117 | 13.2% |
| St. Mary's Orthopaedic Hospital Gurranebraher Cork | 1,707 | | | | | | | | | | 744 | -100.0% |
| West Region | 176,898 | 170,210 | 70,441 | 15,580 | 15,924 | 16,079 | 15,183 | 17,672 | 80,438 | 14.2% | 73,225 | 9.9% |
| Letterkenny General Hospital | 17,586 | 17,058 | 6,943 | 1,547 | 1,516 | 1,442 | 1,407 | 1,587 | 7,499 | 8.0% | 7,158 | 4.8% |
| Mayo General Hospital | 16,258 | 15,770 | 6,787 | 1,374 | 1,281 | 1,358 | 1,140 | 1,425 | 6,578 | -3.1% | 6,997 | -6.0% |
| Sligo General Hospital | 26,467 | 25,673 | 10,315 | 2,431 | 2,314 | 2,474 | 2,397 | 2,799 | 12,415 | 20.4% | 10,634 | 16.7% |
| Galway Hospitals Group | 77,937 | 74,658 | 31,000 | 6,985 | 7,407 | 7,308 | 6,991 | 8,173 | 36,864 | 18.9% | 32,362 | 13.9% |
| Mid West Hospitals Group | 38,650 | 37,051 | 15,396 | 3,243 | 3,406 | 3,497 | 3,248 | 3,688 | 17,082 | 11.0% | 16,074 | 6.3% |
| National Total | 804,274 | 787,557 | 329,611 | 67,612 | 69,161 | 70,554 | 65,486 | 75,091 | 347,904 | 5.5% | 337,845 | 3.0% |
| Notes: | | | | | | | | | | | | |
| Naas General Hospital are not included for May 2012 due technical difficulties in the Hospital | | | | | | | | | | | | |

Emergency Presentations

| | Outturn 2011 | NSP 2012 Target | Target YTD | Jan-12 | Feb-12 | Mar-12 | Apr-12 | May-12 | Reported Actual YTD | % Var YTD Actual v Target | Same Period Last Year | % Var YTD v YTD last year |
|--|--------------|-----------------|------------|--------|--------|---------|---------|-----------|---------------------|---------------------------|-----------------------|---------------------------|
| Dublin/Mid Leinster Region | 321,968 | 331,700 | 140,981 | 26,705 | 26,739 | 28,492 | 26,748 | 26,933 | 135,617 | -3.8% | 137,952 | -1.7% |
| Tallaght Hospital - Adults and Children | 73,158 | 74,261 | 32,747 | 6,516 | 6,575 | 7,062 | 6,427 | 7,221 | 33,801 | 3.2% | 32,261 | 4.8% |
| Midland Regional Hospital Mullingar | 35,793 | 36,761 | 15,777 | 2,741 | 2,757 | 2,992 | 2,676 | 2,908 | 14,074 | -10.8% | 15,452 | -8.9% |
| Midland Regional Hospital Portlaoise | 41,019 | 42,475 | 18,522 | 3,615 | 3,616 | 3,633 | 3,616 | 4,160 | 18,640 | 0.6% | 18,886 | -1.3% |
| Midland Regional Hospital Tullamore | 28,060 | 29,405 | 12,386 | 2,328 | 2,367 | 2,620 | 2,457 | 2,670 | 12,442 | 0.5% | 11,819 | 5.3% |
| Naas General Hospital | 24,494 | 25,837 | 10,652 | 2,012 | 1,917 | 2,134 | 2,053 | No return | 8,116 | -23.8% | 10,098 | -19.6% |
| St. Colmcille's Hospital Loughlinstown | 19,874 | 21,323 | 9,104 | 1,343 | 1,385 | 1,468 | 1,475 | 1,598 | 7,269 | -20.2% | 8,485 | -14.3% |
| St. James's Hospital | 45,760 | 44,674 | 18,444 | 3,851 | 3,708 | 3,906 | 3,673 | 3,815 | 18,953 | 2.8% | 18,892 | 0.3% |
| St. Michael's Hospital Dun Laoghaire | 13,704 | 14,562 | 5,648 | 1,061 | 1,065 | 1,199 | 1,149 | 1,128 | 5,602 | -0.8% | 5,315 | 5.4% |
| St. Vincent's University Hospital Elm Park | 40,106 | 42,402 | 17,703 | 3,238 | 3,349 | 3,478 | 3,222 | 3,433 | 16,720 | -5.6% | 16,744 | -0.1% |
| Dublin/ North East Region | 240,565 | 236,000 | 97,150 | 20,472 | 20,406 | 21,712 | 20,554 | 22,347 | 105,491 | 8.6% | 99,027 | 6.5% |
| Cavan General Hospital | 33,588 | 32,950 | 13,262 | 2,966 | 3,090 | 3,368 | 3,116 | 3,301 | 15,841 | 19.4% | 13,519 | 17.2% |
| Our Lady of Lourdes Hospital Drogheda | 55,560 | 54,606 | 23,157 | 4,910 | 4,904 | 5,286 | 4,919 | 5,395 | 25,414 | 9.7% | 23,562 | 7.9% |
| Our Lady's Hospital Navan | 19,944 | 19,466 | 7,841 | 1,739 | 1,752 | 1,995 | 1,799 | 1,948 | 9,233 | 17.7% | 8,034 | 14.9% |
| Beaumont Hospital | 51,203 | 50,231 | 20,479 | 4,313 | 4,256 | 4,393 | 4,335 | 4,688 | 21,985 | 7.4% | 20,875 | 5.3% |
| Connolly Hospital Blanchardstown | 31,922 | 31,316 | 12,917 | 2,593 | 2,482 | 2,542 | 2,555 | 2,675 | 12,847 | -0.5% | 13,167 | -2.4% |
| Mater Misericordiae University Hospital | 48,348 | 47,431 | 19,493 | 3,951 | 3,922 | 4,128 | 3,830 | 4,340 | 20,171 | 3.5% | 19,870 | 1.5% |
| South Region | 307,866 | 307,500 | 127,363 | 26,412 | 26,100 | 28,258 | 27,238 | 28,085 | 136,093 | 6.9% | 128,574 | 5.8% |
| South Tipperary General Hospital | 37,513 | 35,600 | 15,303 | 3,383 | 3,488 | 3,484 | 3,706 | 3,456 | 17,517 | 14.5% | 16,125 | 8.6% |
| St Luke's Hospital Kilkenny | 38,111 | 38,111 | 15,894 | 3,430 | 3,225 | 3,610 | 3,419 | 3,657 | 17,341 | 9.1% | 15,894 | 9.1% |
| Waterford Regional Hospital | 57,301 | 60,294 | 25,040 | 4,682 | 4,876 | 5,144 | 4,932 | 5,019 | 24,653 | -1.5% | 24,002 | 2.7% |
| Wexford General Hospital | 38,114 | 38,364 | 15,644 | 3,075 | 3,030 | 3,421 | 3,180 | 3,348 | 16,054 | 2.6% | 15,542 | 3.3% |
| Cork University Hospital | 56,709 | 62,550 | 25,477 | 5,034 | 5,037 | 5,555 | 5,366 | 5,692 | 26,684 | 4.7% | 23,098 | 15.5% |
| Kerry General Hospital | 32,172 | 32,137 | 13,145 | 2,939 | 2,932 | 3,205 | 3,023 | 3,153 | 15,252 | 16.0% | 13,159 | 15.9% |
| Mercy University Hospital Cork | 26,634 | 36,508 | 15,256 | 2,688 | 2,344 | 2,644 | 2,372 | 2,508 | 12,556 | -17.7% | 11,130 | 12.8% |
| South Infirmary University Hospital Cork | 21,312 | 3,936 | 1,604 | 1,181 | 1,168 | 1,195 | 1,240 | 1,252 | 6,036 | 276.3% | 9,624 | -37.3% |
| West Region | 297,854 | 320,500 | 138,477 | 25,223 | 24,815 | 26,542 | 25,536 | 27,535 | 129,651 | -6.4% | 128,585 | 0.8% |
| Letterkenny General Hospital | 32,100 | 32,420 | 13,517 | 2,629 | 2,482 | 2,943 | 2,745 | 2,945 | 13,744 | 1.7% | 13,384 | 2.7% |
| Mayo General Hospital | 32,762 | 33,065 | 13,708 | 3,478 | 3,426 | 3,589 | 3,377 | 3,480 | 17,350 | 26.6% | 13,582 | 27.7% |
| Sligo General Hospital | 39,113 | 41,000 | 17,211 | 3,585 | 3,632 | 3,413 | 3,687 | 3,928 | 18,245 | 6.0% | 16,419 | 11.1% |
| Galway Hospitals Group | 90,849 | 100,000 | 45,442 | 7,003 | 6,968 | 7,677 | 7,434 | 8,090 | 37,172 | -18.2% | 41,284 | -10.0% |
| Mid West Hospitals Group | 103,030 | 114,015 | 48,598 | 8,528 | 8,307 | 8,920 | 8,293 | 9,092 | 43,140 | -11.2% | 43,916 | -1.8% |
| National Total | 1,168,253 | 1,195,700 | 503,971 | 98,812 | 98,060 | 105,004 | 100,076 | 104,900 | 506,852 | 0.6% | 494,138 | 2.6% |

Notes:

Naas General Hospital are not included for May 2012 due technical difficulties in the Hospital

Emergency Admissions

| | Outturn 2011 | NSP 2012 Target | Target YTD | Jan-12 | Feb-12 | Mar-12 | Apr-12 | May-12 | Reported Actual YTD | % Var YTD Actual v Target | Same Period Last Year | % Var YTD v YTD last year |
|--|----------------|-----------------|----------------|---------------|---------------|---------------|---------------|---------------|---------------------|---------------------------|-----------------------|---------------------------|
| Dublin / Mid Leinster Region | 98,885 | 94,500 | 40,045 | 8,686 | 8,365 | 8,825 | 8,219 | 8,039 | 42,134 | 5.2% | 41,893 | 0.6% |
| Tallaght Hospital - Adults and Children | 21,065 | 20,616 | 8,738 | 1,951 | 1,935 | 1,967 | 1,809 | 1,985 | 9,647 | 10.4% | 8,928 | 8.1% |
| Midland Regional Hospital Mullingar | 13,444 | 12,983 | 5,524 | 1,197 | 1,111 | 1,201 | 1,094 | 1,143 | 5,746 | 4.0% | 5,720 | 0.5% |
| Midland Regional Hospital Portlaoise | 13,309 | 12,240 | 5,236 | 1,178 | 1,133 | 1,160 | 1,055 | 1,151 | 5,677 | 8.4% | 5,693 | -0.3% |
| Midland Regional Hospital Tullamore | 7,589 | 7,078 | 2,957 | 708 | 657 | 681 | 640 | 680 | 3,366 | 13.8% | 3,172 | 6.1% |
| Naas General Hospital | 8,242 | 7,245 | 3,028 | 622 | 656 | 718 | 703 | No return | 2,699 | -10.9% | 3,445 | -21.7% |
| St. Colmcille's Hospital Loughlinstown | 3,537 | 3,556 | 1,526 | 284 | 292 | 324 | 315 | 323 | 1,538 | 0.8% | 1,518 | 1.3% |
| St. James's Hospital | 19,629 | 18,789 | 7,807 | 1,775 | 1,587 | 1,689 | 1,593 | 1,702 | 8,346 | 6.9% | 8,156 | 2.3% |
| St. Michael's Hospital Dun Laoghaire | 1,385 | 1,268 | 543 | 121 | 114 | 126 | 122 | 135 | 618 | 13.8% | 593 | 4.2% |
| St. Vincent's University Hospital Elm Park | 10,685 | 10,725 | 4,685 | 850 | 880 | 959 | 888 | 920 | 4,497 | -4.0% | 4,668 | -3.7% |
| Dublin / North East Region | 69,167 | 68,000 | 28,493 | 6,174 | 6,031 | 6,056 | 5,785 | 6,235 | 30,281 | 6.3% | 29,003 | 4.4% |
| Cavan General Hospital | 10,807 | 10,707 | 4,630 | 1,002 | 912 | 945 | 937 | 978 | 4,774 | 3.1% | 4,673 | 2.2% |
| Louth County Hospital | 1 | 0 | 0 | 0 | 0 | 0 | 2 | 0 | 2 | #DIV/0! | 1 | 100.0% |
| Our Lady of Lourdes Hospital Drogheda | 16,778 | 15,893 | 6,752 | 1,603 | 1,494 | 1,491 | 1,419 | 1,501 | 7,508 | 11.2% | 7,128 | 5.3% |
| Our Lady's Hospital - Navan | 3,234 | 3,635 | 1,421 | 296 | 311 | 341 | 328 | 377 | 1,653 | 16.3% | 1,264 | 30.8% |
| Beaumont Hospital | 16,482 | 16,262 | 6,824 | 1,405 | 1,382 | 1,373 | 1,377 | 1,419 | 6,956 | 1.9% | 6,920 | 0.5% |
| Connolly Hospital Blanchardstown | 8,564 | 8,363 | 3,547 | 802 | 792 | 756 | 659 | 791 | 3,800 | 7.1% | 3,632 | 4.6% |
| Mater Misericordiae University Hospital | 13,301 | 13,140 | 5,320 | 1,066 | 1,140 | 1,150 | 1,063 | 1,169 | 5,588 | 5.0% | 5,385 | 3.8% |
| South Region | 95,157 | 87,900 | 36,865 | 8,246 | 8,019 | 8,379 | 8,100 | 8,339 | 41,083 | 11.4% | 40,312 | 1.9% |
| South Tipperary General Hospital | 8,660 | 7,942 | 3,356 | 887 | 913 | 867 | 764 | 774 | 4,205 | 25.3% | 3,837 | 9.6% |
| St Luke's Hospital Kilkenny | 11,785 | 11,034 | 4,643 | 887 | 814 | 940 | 795 | 835 | 4,271 | -8.0% | 4,959 | -13.9% |
| Waterford Regional Hospital | 17,048 | 15,824 | 6,572 | 1,464 | 1,464 | 1,496 | 1,457 | 1,512 | 7,393 | 12.5% | 7,139 | 3.6% |
| Wexford General Hospital | 13,459 | 12,708 | 5,208 | 1,176 | 1,162 | 1,252 | 1,144 | 1,289 | 6,023 | 15.6% | 5,516 | 9.2% |
| Cork University Hospital | 23,093 | 23,000 | 9,529 | 2,154 | 2,087 | 2,215 | 2,350 | 2,275 | 11,081 | 16.3% | 9,568 | 15.8% |
| Kerry General Hospital | 10,663 | 10,238 | 4,202 | 972 | 944 | 943 | 907 | 970 | 4,736 | 12.7% | 4,376 | 8.2% |
| Mercy University Hospital Cork | 6,970 | 6,642 | 3,133 | 560 | 487 | 542 | 512 | 525 | 2,626 | -16.2% | 3,288 | -20.1% |
| South Infirmary University Hospital Cork | 3,479 | 513 | 222 | 146 | 148 | 124 | 171 | 159 | 748 | 237.3% | 1,629 | -54.1% |
| West Region | 109,253 | 107,200 | 46,151 | 9,544 | 9,172 | 9,755 | 9,184 | 9,608 | 47,263 | 2.4% | 47,020 | 0.5% |
| Letterkenny General Hospital | 19,146 | 18,588 | 7,762 | 1,617 | 1,541 | 1,728 | 1,633 | 1,608 | 8,127 | 4.7% | 7,995 | 1.7% |
| Mayo General Hospital | 13,615 | 13,250 | 5,415 | 1,204 | 1,166 | 1,263 | 1,189 | 1,239 | 6,061 | 11.9% | 5,564 | 8.9% |
| Sligo General Hospital | 12,074 | 11,722 | 4,867 | 1,141 | 1,103 | 1,210 | 1,074 | 1,199 | 5,727 | 17.7% | 5,013 | 14.2% |
| Galway Hospitals Group | 37,069 | 36,759 | 16,495 | 3,075 | 2,936 | 3,133 | 2,964 | 3,118 | 15,226 | -7.7% | 16,634 | -8.5% |
| Mid West Hospitals Group | 27,349 | 26,881 | 11,612 | 2,507 | 2,426 | 2,421 | 2,324 | 2,444 | 12,122 | 4.4% | 11,814 | 2.6% |
| National Total | 372,462 | 357,600 | 151,553 | 32,650 | 31,587 | 33,015 | 31,288 | 32,221 | 160,761 | 6.1% | 158,228 | 1.6% |

Notes:

Naas General Hospital are not included for May 2012 due technical difficulties in the Hospital

ED Attendances

| | Outturn 2011 | Jan-12 | Feb-12 | Mar-12 | Apr-12 | May-12 | Reported Actual YTD | Same Period Last Year | % Var YTD v YTD last year |
|--|------------------|---------------|---------------|----------------|---------------|----------------|---------------------|-----------------------|---------------------------|
| Dublin / Mid Leinster Region | 317,338 | 26,334 | 26,403 | 28,141 | 26,431 | 26,596 | 133,905 | 135,031 | -0.8% |
| Tallaght Hospital - Adults and Children | 72,995 | 6,504 | 6,566 | 7,046 | 6,417 | 7,208 | 33,741 | 32,201 | 4.8% |
| Midland Regional Hospital Mullingar | 31,339 | 2,523 | 2,572 | 2,799 | 2,494 | 2,732 | 13,120 | 13,590 | -3.5% |
| Midland Regional Hospital Portlaoise | 41,019 | 3,474 | 3,474 | 3,491 | 3,491 | 4,012 | 17,942 | 17,887 | 0.3% |
| Midland Regional Hospital Tullamore | 28,047 | 2,328 | 2,367 | 2,620 | 2,457 | 2,670 | 12,442 | 11,819 | 5.3% |
| Naas General Hospital | 24,494 | 2,012 | 1,917 | 2,134 | 2,053 | No return | 8,116 | 10,098 | -19.6% |
| St. Colmcilles Hospital Loughlinstown | 19,874 | 1,343 | 1,385 | 1,468 | 1,475 | 1,598 | 7,269 | 8,485 | -14.3% |
| St. James's Hospital | 45,760 | 3,851 | 3,708 | 3,906 | 3,673 | 3,815 | 18,953 | 18,892 | 0.3% |
| St. Michael's Hospital Dun Laoghaire | 13,704 | 1,061 | 1,065 | 1,199 | 1,149 | 1,128 | 5,602 | 5,315 | 5.4% |
| St. Vincent's University Hospital Elm Park | 40,106 | 3,238 | 3,349 | 3,478 | 3,222 | 3,433 | 16,720 | 16,744 | -0.1% |
| Dublin / North East Region | 227,436 | 19,705 | 19,580 | 20,879 | 19,794 | 21,539 | 101,497 | 94,365 | 7.6% |
| Cavan General Hospital | 27,099 | 2,464 | 2,565 | 2,798 | 2,629 | 2,791 | 13,247 | 11,380 | 16.4% |
| Our Lady of Lourdes Hospital Drogheda | 53,817 | 4,718 | 4,677 | 5,092 | 4,736 | 5,165 | 24,388 | 22,726 | 7.3% |
| Our Lady's Hospital Navan | 16,913 | 1,739 | 1,752 | 1,995 | 1,799 | 1,948 | 9,233 | 6,865 | 34.5% |
| Beaumont Hospital | 49,337 | 4,240 | 4,182 | 4,324 | 4,245 | 4,620 | 21,611 | 20,357 | 6.2% |
| Connolly Hospital Blanchardstown | 31,922 | 2,593 | 2,482 | 2,542 | 2,555 | 2,675 | 12,847 | 13,167 | -2.4% |
| Mater Misericordiae University Hospital | 48,348 | 3,951 | 3,922 | 4,128 | 3,830 | 4,340 | 20,171 | 19,870 | 1.5% |
| South Region | 275,898 | 24,175 | 23,733 | 26,058 | 24,550 | 25,814 | 124,330 | 115,266 | 7.9% |
| South Tipperary General Hospital | 28,668 | 2,548 | 2,629 | 2,786 | 2,565 | 2,705 | 13,233 | 12,278 | 7.8% |
| St Luke's Hospital Kilkenny | 31,065 | 3,430 | 3,225 | 3,610 | 3,419 | 3,657 | 17,341 | 13,009 | 33.3% |
| Waterford Regional Hospital | 49,984 | 4,009 | 4,078 | 4,286 | 4,061 | 4,132 | 20,566 | 21,126 | -2.7% |
| Wexford General Hospital | 34,212 | 2,745 | 2,700 | 3,110 | 2,866 | 3,046 | 14,467 | 13,918 | 3.9% |
| Cork University Hospital | 56,709 | 5,034 | 5,037 | 5,555 | 5,366 | 5,692 | 26,684 | 23,098 | 15.5% |
| Kerry General Hospital | 30,290 | 2,681 | 2,688 | 2,982 | 2,815 | 2,957 | 14,123 | 12,480 | 13.2% |
| Mercy University Hospital Cork | 26,634 | 2,688 | 2,344 | 2,644 | 2,372 | 2,508 | 12,556 | 11,130 | 12.8% |
| South Infirmary University Hospital Cork | 18,336 | 1,040 | 1,032 | 1,085 | 1,086 | 1,117 | 5,360 | 8,227 | -34.8% |
| West Region | 278,284 | 24,101 | 23,813 | 25,680 | 24,504 | 26,399 | 124,497 | 119,935 | 3.8% |
| Letterkenny General Hospital | 32,100 | 2,629 | 2,482 | 2,943 | 2,745 | 2,945 | 13,744 | 13,384 | 2.7% |
| Mayo General Hospital | 32,762 | 3,478 | 3,426 | 3,589 | 3,377 | 3,480 | 17,350 | 13,582 | 27.7% |
| Sligo General Hospital | 31,622 | 2,903 | 3,017 | 2,862 | 3,125 | 3,256 | 15,163 | 13,135 | 15.4% |
| Galway Hospitals Group | 85,437 | 6,779 | 6,785 | 7,493 | 7,266 | 7,900 | 36,223 | 38,917 | -6.9% |
| Mid West Hospitals Group | 96,363 | 8,312 | 8,103 | 8,793 | 7,991 | 8,818 | 42,017 | 40,917 | 2.7% |
| National Total | 1,098,956 | 94,315 | 93,529 | 100,758 | 95,279 | 100,348 | 484,229 | 464,597 | 4.2% |

Notes:

Naas General Hospital are not included for May 2012 due technical difficulties in the Hospital

| Births * | | | | | | | | |
|--|--------|--------|--------|--------|--------|---------------------|-----------------------|-----------------|
| | Jan-12 | Feb-12 | Mar-12 | Apr-12 | May-12 | Reported Actual YTD | Same Period Last Year | % Variance SPLY |
| Dublin / Mid Leinster Region | 1,857 | 1,781 | 1,910 | 1,819 | 1,916 | 9,283 | 9,569 | -3.0% |
| Coombe Women's and Infants University Hospital | 700 | 672 | 714 | 702 | 730 | 3,518 | 3,534 | -0.5% |
| Midland Regional Hospital Mullingar | 215 | 227 | 233 | 246 | 244 | 1,165 | 1,162 | 0.3% |
| Midland Regional Hospital Portlaoise | 180 | 162 | 177 | 147 | 178 | 844 | 976 | -13.5% |
| National Maternity Hospital Holles Street | 762 | 720 | 786 | 724 | 764 | 3,756 | 3,897 | -3.6% |
| Dublin / North East Region | 1,202 | 1,165 | 1,220 | 1,144 | 1,266 | 5,997 | 6,100 | -1.7% |
| Cavan General Hospital | 142 | 157 | 162 | 147 | 167 | 775 | 826 | -6.2% |
| Our Lady of Lourdes Hospital Drogheda | 301 | 295 | 297 | 269 | 337 | 1,499 | 1,587 | -5.5% |
| Rotunda Hospital | 759 | 713 | 761 | 728 | 762 | 3,723 | 3,687 | 1.0% |
| South Region | 1,513 | 1,515 | 1,448 | 1,474 | 1,473 | 7,423 | 7,643 | -2.9% |
| South Tipperary General Hospital | 106 | 84 | 109 | 81 | 104 | 484 | 491 | -1.4% |
| St Luke's Hospital Kilkenny | 171 | 152 | 166 | 156 | 128 | 773 | 855 | -9.6% |
| Waterford Regional Hospital | 213 | 165 | 170 | 187 | 186 | 921 | 989 | -6.9% |
| Wexford General Hospital | 175 | 193 | 185 | 206 | 183 | 942 | 913 | 3.2% |
| Cork University Maternity Hospital | 714 | 774 | 680 | 701 | 733 | 3,602 | 3,634 | -0.9% |
| Kerry General Hospital | 134 | 147 | 138 | 143 | 139 | 701 | 761 | -7.9% |
| West Region | 1,299 | 1,258 | 1,386 | 1,235 | 1,353 | 6,531 | 6,579 | -0.7% |
| Letterkenny General Hospital | 141 | 147 | 165 | 159 | 159 | 771 | 822 | -6.2% |
| Mayo General Hospital | 134 | 137 | 145 | 137 | 169 | 722 | 762 | -5.2% |
| Sligo General Hospital | 125 | 133 | 161 | 127 | 143 | 689 | 627 | 9.9% |
| Galway Hospitals Group | 472 | 429 | 464 | 439 | 447 | 2,251 | 2,239 | 0.5% |
| Mid West Hospitals Group | 427 | 412 | 451 | 373 | 435 | 2,098 | 2,129 | -1.5% |
| National Total | 5,871 | 5,719 | 5,964 | 5,672 | 6,008 | 29,234 | 29,891 | -2.2% |

Notes:

Births figure is inclusive of still births.

ALOS

| Inpatient Discharges | Cumulative | | |
|--|------------|-----------|----------|
| | 2011 | 2012 | Variance |
| Dublin / Mid Leinster Region | | | |
| Tallaght Hospital - Adults | 7.8 | 8.3 | 6.4% |
| Coombe Women's and Infants University Hospital | 2.7 | 2.6 | -3.7% |
| Midland Regional Hospital Mullingar | 3.2 | 3.4 | 6.2% |
| Midland Regional Hospital Portlaoise | 3.3 | 3.1 | -6.1% |
| Midland Regional Hospital Tullamore | 6 | 5.1 | -15.0% |
| Naas General Hospital | 8.4 | No return | |
| National Maternity Hospital Holles Street | 3.2 | 3.2 | 0.0% |
| Royal Victoria Eye and Ear Hospital Dublin | 2.8 | 2.4 | -14.3% |
| St. Colmcilles Hospital Loughlinstown | 8.1 | 9.4 | 16.0% |
| St. James's Hospital | 10.5 | 11.2 | 6.7% |
| St. Luke's Hospital Rathgar | 24.2 | 24.6 | 1.7% |
| St. Michael's Hospital Dun Laoghaire | 8.3 | 8.6 | 3.6% |
| St. Vincent's University Hospital Elm Park | 9.8 | 10.1 | 3.1% |
| Tallaght Hospital - Children | 2.4 | 2.1 | -12.5% |
| Our Lady's Hospital for Sick Children Crumlin | 6.3 | 5.6 | -11.1% |
| Children's University Hospital Temple Street | 4 | 3.1 | -22.5% |
| Dublin / North East Region | | | |
| Cavan General Hospital | 4.6 | 5.0 | 8.7% |
| Our Lady of Lourdes Hospital Drogheda | 4.4 | 4.8 | 9.1% |
| Our Lady's Hospital Navan | 6.7 | 6.0 | -10.4% |
| Beaumont Hospital | 8.3 | 9.4 | 13.3% |
| Cappagh National Orthopaedic Hospital | 5.5 | 5.9 | 7.3% |
| Connolly Hospital Blanchardstown | 6.5 | 8.1 | 24.6% |
| Mater Misericordiae University Hospital | 9.6 | 11.0 | 14.6% |
| Rotunda Hospital | 3.3 | 3.5 | 6.1% |
| South Region | | | |
| Lourdes Orthopaedic Hospital Kilcreene | 5.8 | 4.7 | -19.0% |
| South Tipperary General Hospital | 5 | 4.4 | -12.0% |
| St Luke's Hospital Kilkenny | 5.2 | 6.4 | 23.1% |
| Waterford Regional Hospital | 5.6 | 5.9 | 5.4% |
| Wexford General Hospital | 3.6 | 3.8 | 5.6% |
| Bantry General Hospital | 6.9 | 9.4 | 36.2% |
| Cork University Hospital | 5.3 | 5.2 | -1.9% |
| Cork University Maternity Hospital | 3.7 | 3.6 | -2.7% |
| Kerry General Hospital | 5 | 4.8 | -4.0% |
| Mallow General Hospital | 5 | 5.2 | 4.0% |
| Mercy University Hospital Cork | 5.8 | 5.4 | -6.9% |
| South Infirmary University Hospital Cork | 5.3 | 4.7 | -11.3% |
| West Region | | | |
| Letterkenny General Hospital | 4.5 | 4.5 | 0.0% |
| Mayo General Hospital | 4.8 | 4.7 | -2.1% |
| Sligo General Hospital | 5.8 | 5.4 | -6.9% |
| Galway Hospitals Group | 5.4 | 5.4 | 0.0% |
| Mid West Hospitals Group | 5.1 | 5.2 | 2.0% |

Notes:

Naas General Hospital are not included for May 2012 due technical difficulties in the Hospital

Adult Waiting Lists Inpatient & Day Case

| | Elective Inpatient Waiting List | | | | Day Case Waiting List | | | |
|---|---------------------------------|------------|----------|--------|-----------------------|------------|----------|--------|
| | 0 - 9 Months | > 9 Months | >12 mths | Total | 0 - 9 Months | > 9 Months | >12 mths | Total |
| Dublin / Mid Leinster Region | 2,683 | 55 | 0 | 2,738 | 10,071 | 72 | 0 | 10,143 |
| Tallaght Hospital - Adults | 536 | 1 | 0 | 537 | 2,148 | 2 | 0 | 2,150 |
| Midland Regional Hospital Mullingar | 22 | 7 | 0 | 29 | 373 | 3 | 0 | 376 |
| Midland Regional Hospital Portlaoise | 35 | 1 | 0 | 36 | 174 | 9 | 0 | 183 |
| Midland Regional Hospital Tullamore | 551 | 21 | 0 | 572 | 674 | 30 | 0 | 704 |
| Naas General Hospital | No return | | | | 100 | 0 | 0 | 100 |
| Royal Victoria Eye and Ear Hospital | 113 | 2 | 0 | 115 | 848 | 3 | 0 | 851 |
| St. Colmcille's Hospital Loughlinstown | 5 | 0 | 0 | 5 | 48 | 0 | 0 | 48 |
| St. James's Hospital | 871 | 7 | 0 | 878 | 4,234 | 20 | 0 | 4,254 |
| St. Vincent's University Hospital Elm Park | 550 | 16 | 0 | 566 | 1,472 | 5 | 0 | 1,477 |
| Tallaght Hospital - Children | | | | | | | | |
| Our Lady's Hospital for Sick Children Crumlin | | | | | | | | |
| Children's University Hospital Temple Street | | | | | | | | |
| Dublin / North East Region | 3,301 | 396 | 12 | 3,697 | 11,059 | 794 | 4 | 11,853 |
| Cavan General Hospital | 5 | 0 | 0 | 5 | 809 | 14 | 0 | 823 |
| Louth County Hospital | 26 | 0 | 0 | 26 | 665 | 7 | 1 | 672 |
| Our Lady of Lourdes Hospital Drogheda | 195 | 26 | 0 | 221 | 542 | 9 | 1 | 551 |
| Our Lady's Hospital Navan | 209 | 0 | 0 | 209 | 162 | 0 | 0 | 162 |
| Beaumont Hospital | 1051 | 179 | 5 | 1,230 | 3515 | 305 | 0 | 3,820 |
| Cappagh National Orthopaedic Hospital | 637 | 0 | 0 | 637 | 370 | 0 | 0 | 370 |
| Connolly Hospital Blanchardstown | 210 | 36 | 0 | 246 | 1125 | 7 | 0 | 1,132 |
| Mater Misericordiae University Hospital | 968 | 155 | 7 | 1,123 | 3871 | 452 | 2 | 4,323 |
| South Region | 1,766 | 137 | 7 | 1,903 | 6,952 | 439 | 10 | 7,391 |
| Lourdes Orthopaedic Hospital Kilcreene | 219 | 2 | 0 | 221 | 146 | 4 | 0 | 150 |
| South Tipperary General Hospital | 37 | 0 | 0 | 37 | 263 | 0 | 0 | 263 |
| St Luke's Hospital Kilkenny | 68 | 1 | 0 | 69 | 940 | 3 | 0 | 943 |
| Waterford Regional Hospital | 166 | 8 | 0 | 174 | 1207 | 164 | 0 | 1,371 |
| Wexford General Hospital | 8 | 0 | 0 | 8 | 515 | 4 | 0 | 519 |
| Bantry General Hospital | | | | | 116 | 0 | 0 | 116 |
| Cork University Hospital | 555 | 75 | 1 | 630 | 1581 | 140 | 3 | 1,721 |
| Kerry General Hospital | 44 | 0 | 0 | 44 | 544 | 0 | 0 | 544 |
| Mallow General Hospital | 11 | 0 | 0 | 11 | 48 | 2 | 0 | 50 |
| Mercy University Hospital Cork | 146 | 20 | 4 | 166 | 1117 | 111 | 5 | 1,228 |
| South Infirmary University Hospital Cork | 512 | 31 | 2 | 543 | 475 | 11 | 2 | 486 |
| West Region | 3,193 | 435 | 103 | 3,628 | 12,348 | 595 | 30 | 12,943 |
| Letterkenny General Hospital | 428 | 44 | 0 | 472 | 1875 | 96 | 0 | 1,971 |
| Mayo General Hospital | 137 | 2 | 0 | 139 | 849 | 1 | 0 | 850 |
| Sligo General Hospital | 493 | 31 | 2 | 524 | 1094 | 12 | 0 | 1,106 |
| Galway Hospitals Group | 1521 | 297 | 101 | 1,818 | 4341 | 299 | 30 | 4,640 |
| Mid West Hospitals Group | 614 | 61 | 0 | 675 | 4189 | 187 | 0 | 4,376 |
| National Total | 10,943 | 1,023 | 122 | 11,966 | 40,430 | 1,900 | 44 | 42,330 |

Notes:

Naas General Hospital are not included for May 2012 due technical difficulties in the Hospital

Child Waiting Lists Inpatient & Day Case

| | Elective Inpatient Waiting List | | | | Day Case Waiting List | | | |
|---|---------------------------------|------------|--------|-------|-----------------------|------------|--------|-------|
| | 0 - 20 Weeks | > 20 Weeks | >6mths | Total | 0 - 20 Weeks | > 20 Weeks | >6mths | Total |
| Dublin / Mid Leinster Region | 669 | 331 | 148 | 1,000 | 779 | 255 | 201 | 1,034 |
| Tallaght Hospital - Adults | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Midland Regional Hospital Mullingar | 9 | 2 | 4 | 11 | 2 | 4 | 0 | 6 |
| Midland Regional Hospital Portlaoise | 0 | 0 | 0 | 0 | 2 | 0 | 0 | 2 |
| Midland Regional Hospital Tullamore | 233 | 6 | 25 | 239 | 38 | 52 | 3 | 90 |
| Naas General Hospital | No return | 0 | 0 | 0 | 1 | 0 | 0 | 1 |
| Royal Victoria Eye and Ear Hospital | 4 | 6 | 1 | 10 | 33 | 1 | 4 | 34 |
| St. Colmcille's Hospital Loughlinstown | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| St. James's Hospital | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| St. Vincent's University Hospital Elm Park | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Tallaght Hospital - Children | 181 | 3 | 13 | 184 | 15 | 30 | 1 | 45 |
| Our Lady's Hospital for Sick Children Crumlin | 214 | 196 | 76 | 410 | 456 | 128 | 111 | 584 |
| Children's University Hospital Temple Street | 28 | 118 | 29 | 146 | 232 | 40 | 82 | 272 |
| Dublin / North East Region | 94 | 67 | 48 | 161 | 161 | 63 | 41 | 224 |
| Cavan General Hospital | -2 | 3 | 0 | 1 | 76 | 0 | 2 | 76 |
| Louth County Hospital | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Our Lady of Lourdes Hospital Drogheda | 33 | 62 | 46 | 95 | 66 | 57 | 39 | 123 |
| Our Lady's Hospital Navan | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Beaumont Hospital | 55 | 1 | 2 | 56 | 8 | 6 | 0 | 14 |
| Cappagh National Orthopaedic Hospital | 8 | 1 | 0 | 9 | 11 | 0 | 0 | 11 |
| Connolly Hospital Blanchardstown | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Mater Misericordiae University Hospital | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| South Region | 170 | 104 | 55 | 274 | 253 | 78 | 75 | 331 |
| Lourdes Orthopaedic Hospital Kilcreene | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| South Tipperary General Hospital | 0 | 0 | 0 | 0 | 7 | 0 | 0 | 7 |
| St Luke's Hospital Kilkenny | 0 | 0 | 0 | 0 | 3 | 0 | 0 | 3 |
| Waterford Regional Hospital | 94 | 36 | 34 | 130 | 74 | 48 | 25 | 122 |
| Wexford General Hospital | 0 | 0 | 0 | 0 | 6 | 0 | 0 | 6 |
| Bantry General Hospital | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Cork University Hospital | -35 | 61 | 6 | 26 | 115 | 9 | 45 | 124 |
| Kerry General Hospital | 7 | 0 | 0 | 7 | 4 | 0 | 0 | 4 |
| Mallow General Hospital | -2 | 2 | 0 | 0 | 7 | 0 | 2 | 7 |
| Mercy University Hospital Cork | 1 | 4 | 2 | 5 | 37 | 3 | 3 | 40 |
| South Infirmary University Hospital Cork | 105 | 1 | 13 | 106 | 0 | 18 | 0 | 18 |
| West Region | 324 | 264 | 176 | 588 | 480 | 238 | 212 | 718 |
| Letterkenny General Hospital | -14 | 28 | 6 | 14 | 63 | 9 | 20 | 72 |
| Mayo General Hospital | 2 | 0 | 0 | 2 | 2 | 0 | 0 | 2 |
| Sligo General Hospital | 118 | 6 | 7 | 124 | 46 | 19 | 3 | 65 |
| Galway Hospitals Group | 69 | 139 | 62 | 208 | 197 | 74 | 119 | 271 |
| Mid West Hospitals Group | 149 | 91 | 101 | 240 | 172 | 136 | 70 | 308 |
| National Total | 1,257 | 766 | 427 | 2,023 | 1,673 | 634 | 529 | 2,307 |

Notes:

Naas General Hospital are not included for May 2012 due technical difficulties in the Hospital

| Inpatient Profiles (Public / Private and Elective / Emergency Mix) | | | | | | | | | | | | | |
|--|---------------------------------|---------------|--------------|----------------|----------------|--------------|---------------------------------|------------------|--------------|-----------------|-----------------|--------------|----------------------|
| Inpatient Discharges | Inpatient Discharges Cumulative | | | | | | Inpatient Admissions Cumulative | | | | | | % Occupancy May 2012 |
| | % Public 2011 | % Public 2012 | % Var | % Private 2011 | % Private 2012 | % Var | % Emergency 2011 | % Emergency 2012 | % Var | % Elective 2011 | % Elective 2012 | % Var | |
| Dublin / Mid Leinster Region | 79.9% | 79.9% | 0.0% | 20.1% | 20.1% | 0.0% | 64.7% | 64.2% | -0.8% | 35.3% | 35.8% | 1.4% | 93.1% |
| Tallaght Hospital - Adults | 77.2% | 78.1% | 1.2% | 22.8% | 21.9% | -3.9% | 84.6% | 83.4% | -1.4% | 15.4% | 16.6% | 7.8% | 100.3% |
| Coombe Women's and Infants University Hospital | 85.0% | 88.3% | 3.9% | 15.0% | 11.7% | -22.0% | 10.3% | 10.9% | 5.8% | 89.7% | 89.1% | -0.7% | 74.2% |
| Midland Regional Hospital Mullingar | 89.6% | 89.5% | -0.1% | 10.4% | 10.5% | 1.0% | 70.8% | 69.0% | -2.5% | 29.2% | 31.0% | 6.2% | 102.5% |
| Midland Regional Hospital Portlaoise | 88.8% | 82.2% | -7.4% | 11.2% | 17.8% | 58.9% | 96.2% | 95.5% | -0.7% | 3.8% | 4.5% | 18.4% | 82.2% |
| Midland Regional Hospital Tullamore | 75.7% | 78.2% | 3.3% | 24.3% | 21.8% | -10.3% | 79.6% | 74.1% | -6.9% | 20.4% | 25.9% | 27.0% | 83.6% |
| Naas General Hospital | 96.7% | No return | #VALUE! | 3.3% | No return | #VALUE! | 92.0% | No return | #VALUE! | 8.0% | No return | #VALUE! | No return |
| National Maternity Hospital Holles Street | 64.1% | 66.1% | 3.1% | 35.9% | 33.9% | -5.6% | 17.0% | 21.7% | 27.6% | 83.0% | 78.3% | -5.7% | 105.2% |
| Royal Victoria Eye and Ear Hospital Dublin | 59.5% | 61.5% | 3.4% | 40.5% | 38.5% | -4.9% | 28.5% | 29.1% | 2.1% | 71.5% | 70.9% | -0.8% | 50.9% |
| St. Colmcille's Hospital Loughlinstown | 98.8% | 95.8% | -3.0% | 1.2% | 4.2% | 250.0% | 95.7% | 95.8% | 0.1% | 4.3% | 4.2% | -2.3% | 95.6% |
| St. James's Hospital | 82.2% | 81.8% | -0.5% | 17.8% | 18.2% | 2.2% | 80.6% | 77.6% | -3.7% | 19.4% | 22.4% | 15.5% | 99.9% |
| St. Luke's Hospital Rathgar | 81.2% | 74.0% | -8.9% | 18.8% | 26.0% | 38.3% | 3.7% | 2.3% | -37.8% | 96.3% | 97.7% | 1.5% | 81.9% |
| St. Michael's Hospital Dun Laoghaire | 100.0% | 100.0% | 0.0% | 0.0% | 0.0% | #DIV/0! | 53.4% | 56.5% | 5.8% | 46.6% | 43.5% | -6.7% | 79.8% |
| St. Vincent's University Hospital Elm Park | 78.6% | 79.7% | 1.4% | 21.4% | 20.3% | -5.1% | 74.7% | 73.3% | -1.9% | 25.3% | 26.7% | 5.5% | 96.1% |
| Tallaght Hospital - Children | 60.5% | 63.0% | 4.1% | 39.5% | 37.0% | -6.3% | 81.2% | 86.6% | 6.7% | 18.8% | 13.4% | -28.7% | 75.1% |
| Our Lady's Hospital for Sick Children Crumlin | 66.5% | 64.4% | -3.2% | 33.5% | 35.6% | 6.3% | 59.3% | 60.9% | 2.7% | 40.7% | 39.1% | -3.9% | 82.7% |
| Children's University Hospital Temple Street | 76.1% | 75.9% | -0.3% | 23.9% | 24.1% | 0.8% | 64.5% | 68.2% | 5.7% | 35.5% | 31.8% | -10.4% | 77.3% |
| Dublin / North East Region | 79.8% | 81.0% | 1.5% | 20.2% | 19.0% | -5.9% | 71.1% | 72.9% | 2.5% | 28.9% | 27.1% | -6.2% | 97.2% |
| Cavan General Hospital | 83.3% | 84.1% | 1.0% | 16.7% | 15.9% | -4.8% | 71.1% | 74.5% | 4.8% | 28.9% | 25.5% | -11.8% | 92.6% |
| Louth County Hospital | 67.2% | 68.3% | 1.6% | 32.8% | 31.7% | -3.4% | 0.5% | 1.4% | 180.0% | 99.5% | 98.6% | -0.9% | 38.1% |
| Our Lady of Lourdes Hospital Drogheda | 79.9% | 81.3% | 1.8% | 20.1% | 18.7% | -7.0% | 83.5% | 84.6% | 1.3% | 16.5% | 15.4% | -6.7% | 90.2% |
| Our Lady's Hospital Navan | 80.7% | 83.0% | 2.9% | 19.3% | 17.0% | -11.9% | 68.1% | 74.9% | 10.0% | 31.9% | 25.1% | -21.3% | 89.7% |
| Beaumont Hospital | 74.4% | 76.9% | 3.4% | 25.6% | 23.1% | -9.8% | 76.1% | 73.6% | -3.3% | 23.9% | 26.4% | 10.5% | 104.6% |
| Cappagh National Orthopaedic Hospital | 78.7% | 77.0% | -2.2% | 21.3% | 23.0% | 8.0% | 2.7% | 2.2% | -18.5% | 97.3% | 97.8% | 0.5% | 57.3% |
| Connolly Hospital Blanchardstown | 95.9% | 94.1% | -1.9% | 4.1% | 5.9% | 43.9% | 81.4% | 83.8% | 2.9% | 18.6% | 16.2% | -12.9% | 106.0% |
| Mater Misericordiae University Hospital | 80.7% | 81.3% | 0.7% | 19.3% | 18.7% | -3.1% | 78.7% | 79.6% | 1.1% | 21.3% | 20.4% | -4.2% | 99.0% |
| Rotunda Hospital | 72.1% | 74.7% | 3.6% | 27.9% | 25.3% | -9.3% | 43.0% | 52.2% | 21.4% | 57.0% | 47.8% | -16.1% | 92.7% |
| South Region | 75.3% | 73.7% | -1.9% | 24.7% | 26.1% | 5.7% | 68.6% | 67.2% | -2.0% | 31.4% | 32.8% | 4.5% | 89.6% |
| Lourdes Orthopaedic Hospital Kilreene | 74.4% | 69.7% | -6.3% | 25.6% | 30.3% | 18.4% | 1.9% | 2.5% | 31.6% | 98.1% | 97.5% | -0.6% | 49.4% |
| South Tipperary General Hospital | 79.7% | 69.3% | -13.0% | 20.3% | 30.7% | 51.2% | 73.0% | 72.6% | -0.5% | 27.0% | 27.4% | 1.5% | 84.4% |
| St. Luke's Hospital Kilkenny | 80.4% | 73.5% | -8.6% | 19.6% | 26.5% | 35.2% | 82.1% | 77.7% | -5.4% | 17.9% | 22.3% | 24.6% | 88.8% |
| Waterford Regional Hospital | 76.4% | 76.8% | 0.5% | 23.6% | 23.2% | -1.7% | 73.6% | 75.8% | 3.0% | 26.4% | 24.2% | -8.3% | 93.7% |
| Wexford General Hospital | 81.0% | 82.9% | 2.3% | 19.0% | 17.1% | -0.0% | 81.8% | 83.4% | 2.0% | 18.2% | 16.6% | -8.8% | 98.4% |
| Bantry General Hospital | 99.6% | 99.9% | 0.3% | 0.4% | 0.1% | -75.0% | 93.0% | 90.6% | -2.6% | 7.0% | 9.4% | 34.3% | 88.2% |
| Cork University Hospital | 73.6% | 73.1% | -0.7% | 26.4% | 26.9% | 1.9% | 77.2% | 79.9% | 3.5% | 22.8% | 20.1% | -11.8% | 91.6% |
| Cork University Maternity Hospital | 77.5% | 79.2% | 2.2% | 22.5% | 20.8% | -7.6% | 10.2% | 12.4% | 21.6% | 89.8% | 87.6% | -2.4% | 78.0% |
| Kerry General Hospital | 73.4% | 74.1% | 1.0% | 26.6% | 25.9% | -2.6% | 74.5% | 76.8% | 3.1% | 25.5% | 23.2% | -9.0% | 87.6% |
| Mallow General Hospital | 67.4% | 70.9% | 5.2% | 32.6% | 29.1% | -10.7% | 74.1% | 79.4% | 7.2% | 25.9% | 20.6% | -20.5% | 104.4% |
| Mercy University Hospital Cork | 63.0% | 64.0% | 1.6% | 37.0% | 36.0% | -2.7% | 82.1% | 62.5% | -23.9% | 17.9% | 37.5% | 109.5% | 89.8% |
| South Infirmary University Hospital Cork | 62.1% | 62.0% | -0.2% | 37.9% | 38.0% | 0.3% | 47.1% | 20.4% | -56.7% | 52.9% | 79.6% | 50.5% | 87.3% |
| West Region | 75.9% | 76.8% | 1.2% | 24.1% | 23.2% | -3.7% | 75.1% | 74.5% | -0.8% | 24.9% | 25.5% | 2.4% | 91.2% |
| Letterkenny General Hospital | 87.6% | 88.9% | 1.5% | 12.4% | 11.1% | -10.5% | 91.1% | 91.4% | 0.3% | 8.9% | 8.6% | -3.4% | 88.1% |
| Mayo General Hospital | 79.5% | 80.6% | 1.4% | 20.5% | 19.4% | -5.4% | 81.0% | 81.9% | 1.1% | 19.0% | 18.1% | -4.7% | 82.3% |
| Sligo General Hospital | 76.6% | 80.0% | 4.4% | 23.4% | 20.0% | -14.5% | 76.4% | 79.1% | 3.5% | 23.6% | 20.9% | -11.4% | 105.3% |
| Galway University Hospitals | 78.7% | 80.0% | 1.7% | 21.3% | 20.0% | -6.1% | 76.6% | 73.2% | -4.4% | 23.4% | 26.8% | 14.5% | 91.1% |
| Mid West Hospitals Group | 66.0% | 65.3% | -1.1% | 34.0% | 34.7% | 2.1% | 63.5% | 63.8% | 0.5% | 36.5% | 36.2% | -0.8% | 91.2% |
| National Total | 77.7% | 77.9% | 0.3% | 22.3% | 22.1% | -0.9% | 69.5% | 69.1% | -0.6% | 30.5% | 30.9% | 1.3% | 92.7% |

Notes:
Naas General Hospital are not included for May 2012 due technical difficulties in the Hospital

Outpatient (OPD) - Attendances & Referrals

| Hospital | Referrals | OPD New Attendances | OPD Referral : New Attendance Ratio (n : 1) | OPD Return Attendances | OPD Return : New Attendance Ratio (n : 1) | OPD New DNA | OPD Return DNA | OPD New DNA % | OPD Return DNA % |
|---|-----------|---------------------|---|------------------------|---|-------------|----------------|---------------|------------------|
| | N | N | | N | | N | N | | |
| HSE Dublin Mid Leinster | | | | | | | | | |
| AMNCH, Tallaght | 4056 | 5726 | 0.7 | 10426 | 1.8 | 973 | 2347 | 14.5 | 18.4 |
| Midland Regional Hospital Mullingar | 1083 | 962 | 1.1 | 3478 | 3.6 | 175 | 653 | 15.4 | 15.8 |
| Midland Regional Hospital - Portlaoise | 687 | 532 | 1.3 | 1782 | 3.3 | 125 | 286 | 19.0 | 13.8 |
| Midland Regional Hospital - Tullamore | 2609 | 1762 | 1.5 | 4057 | 2.3 | 250 | 800 | 12.4 | 16.5 |
| Naas General Hospital | 945 | 895 | 1.1 | 2173 | 2.4 | 174 | 425 | 16.3 | 16.4 |
| Our Lady's Children's Hospital Crumlin | 2206 | 1639 | 1.3 | 4331 | 2.6 | 478 | 792 | 22.6 | 15.5 |
| Royal Victoria Eye and Ear | 919 | 659 | 1.4 | 2982 | 4.5 | 418 | 968 | 38.8 | 24.5 |
| St. Columille's Hospital, Loughlinstown | 508 | 469 | 1.1 | 1159 | 2.5 | 92 | 201 | 16.4 | 14.8 |
| St. James' Hospital | 5698 | 5157 | 1.1 | 12278 | 2.4 | 915 | 2055 | 15.1 | 14.3 |
| St. Michael's Hospital, Dun Laoghaire | | 654 | | 1157 | 1.8 | 115 | 260 | 15.0 | 18.3 |
| St. Vincent's Hospital | 3216 | 2794 | 1.2 | 9165 | 3.3 | 375 | 987 | 11.8 | 9.7 |
| HSE Dublin North East | | | | | | | | | |
| Cavan General Hospital | 841 | 705 | 1.2 | 2086 | 3.0 | 92 | 285 | 11.5 | 12.0 |
| Monaghan General Hospital | 249 | 381 | 0.7 | 693 | 1.8 | 49 | 88 | 11.4 | 11.3 |
| Louth County Hospital | 249 | 395 | 0.6 | 765 | 1.9 | 79 | 147 | 16.7 | 16.1 |
| Our Lady of Lourdes, Drogheda | 1404 | 1964 | 0.7 | 4257 | 2.2 | 340 | 801 | 14.8 | 15.8 |
| Our Lady's Hospital, Navan | 777 | 490 | 1.6 | 1047 | 2.1 | 195 | 396 | 28.5 | 27.4 |
| Beaumont Hospital* | 3422 | 3564 | 1.0 | 9762 | 2.7 | 879 | 1830 | 19.8 | 15.8 |
| Cappagh Orthopaedic | 385 | 162 | 2.4 | 392 | 2.4 | 16 | 30 | 9.0 | 7.1 |
| Connolly Hospital, Blanchardstown | 1533 | 1129 | 1.4 | 4179 | 3.7 | 302 | 783 | 21.1 | 15.8 |
| Mater Misericordiae Hospital* | 1667 | 6461 | 0.3 | 8360 | 1.3 | 793 | 1838 | 10.9 | 18.0 |
| Temple Street Children's Hospital | 2704 | 1650 | 1.6 | 3790 | 2.3 | 291 | 617 | 15.0 | 14.0 |
| HSE South | | | | | | | | | |
| Orthopaedic Hospital, Kilcreene | | 100 | | 478 | 4.8 | 0 | 36 | 0.0 | 7.0 |
| South Tipperary General Hospital | 868 | 715 | 1.2 | 1639 | 2.3 | 167 | 374 | 18.9 | 18.6 |
| St Luke's Hospital, Kilkenny | 746 | 739 | 1.0 | 1433 | 1.9 | 156 | 241 | 17.4 | 14.4 |
| Waterford Regional Hospital | 3521 | 3059 | 1.2 | 7965 | 2.6 | 407 | 1000 | 11.7 | 11.2 |
| Wexford Regional Hospital | 655 | 716 | 0.9 | 1586 | 2.2 | 158 | 267 | 18.1 | 14.4 |
| Bantry General Hospital | | 203 | 0.0 | 472 | 2.3 | 36 | 111 | 15.1 | 19.0 |
| Cork University Hospital | 4290 | 3338 | 1.3 | 10399 | 3.1 | 563 | 1655 | 14.4 | 13.7 |
| Kerry General Hospital | 1016 | 1419 | 0.7 | 3220 | 2.3 | 216 | 505 | 13.2 | 13.6 |
| Mallow General Hospital | 421 | 587 | 0.7 | 967 | 1.6 | 79 | 311 | 11.9 | 24.3 |
| Mercy Hospital | 990 | 779 | 1.3 | 2507 | 3.2 | 127 | 322 | 14.0 | 11.4 |
| Cork South Infirmery, Victoria Hospital | | 2014 | 0.0 | 3506 | 1.7 | 464 | 647 | 18.7 | 15.6 |
| HSE West | | | | | | | | | |
| Letterkenny General Hospital | 1868 | 1755 | 1.1 | 3673 | 2.1 | 201 | 566 | 10.3 | 13.4 |
| Mayo General Hospital | 1750 | 1569 | 1.1 | 2466 | 1.6 | 372 | 597 | 19.2 | 19.5 |
| Portiuncula Hospital, Ballinasloe | 381 | 1227 | 0.3 | 1407 | 1.1 | 172 | 220 | 12.3 | 13.5 |
| Roscommon County Hospital | | 332 | | 760 | 2.3 | 70 | 170 | 17.4 | 18.3 |
| Sligo General Hospital | 2392 | 2305 | 1.0 | 4791 | 2.1 | 479 | 665 | 17.2 | 12.2 |
| University College Hospital, Galway | | 5300 | | 11549 | 2.2 | 678 | 2263 | 11.3 | 16.4 |
| Ennis General Hospital | 478 | 234 | 2.0 | 931 | 4.0 | 73 | 343 | 23.8 | 26.9 |
| Nenagh General Hospital | 542 | 182 | | 597 | 3.3 | 56 | 106 | 23.5 | 15.1 |
| Regional Hospital, Dooradoyle | 2830 | 2787 | 1.0 | 7883 | 2.8 | 469 | 1548 | 14.4 | 16.4 |
| Regional Orthopaedic Hospital, Limerick | 206 | 225 | 0.9 | 674 | 3.0 | 19 | 50 | 7.8 | 6.9 |
| St. Johns Hospital, Limerick | | 282 | | 614 | 2.2 | 81 | 82 | 22.3 | 11.8 |

*Incomplete

May 2012 Outpatient (OPD) - Patients seen during May How long had they waited?

| Hospital | Total 0-1 Months | Total 1-2 Months | Total 2-3 Months | Total 3-6 Months | Total 6-12 Months | Total 12-24 Months |
|--|------------------|------------------|------------------|------------------|-------------------|--------------------|
| HSE Dublin Mid Leinster | | | | | | |
| AMNCH, Tallaght | 3616 | 975 | 369 | 808 | 602 | 177 |
| Midland Regional Hospital Mullingar | 112 | 147 | 134 | 167 | 121 | 130 |
| Midland Regional Hospital - Portlaoise | 67 | 104 | 100 | 211 | 71 | 28 |
| Midland Regional Hospital - Tullamore | 961 | 298 | 169 | 195 | 239 | 250 |
| Naas General Hospital | 57 | 90 | 112 | 96 | 98 | 13 |
| Our Lady's Children's Hospital Crumlin | | | | | | |
| Royal Victoria Eye and Ear | | | | | | |
| St. Columcille's Hospital, Loughlinstown | 32 | 52 | 31 | 71 | 32 | 10 |
| St. James' Hospital | | | | | | |
| St. Michael's Hospital, Dun Laoghaire | | | | | | |
| St. Vincent's Hospital | | | | | | |
| HSE Dublin North East | | | | | | |
| Cavan General Hospital | 130 | 89 | 46 | 89 | 0 | 1 |
| Monaghan General Hospital | 10 | 27 | 14 | 43 | 0 | 0 |
| Louth County Hospital | 31 | 25 | 10 | 39 | 35 | 0 |
| Our Lady of Lourdes, Drogheda | 273 | 109 | 185 | 129 | 63 | 1 |
| Our Lady's Hospital, Navan | 118 | 87 | 58 | 88 | 79 | 0 |
| Beaumont Hospital* | | | | | | |
| Cappagh Orthopaedic | 31 | 15 | 16 | 43 | 62 | 6 |
| Connolly Hospital, Blanchardstown | 97 | 137 | 142 | 216 | 161 | 9 |
| Mater Misericordiae Hospital* | 81 | 181 | 162 | 167 | 77 | 3 |
| Temple Street Children's Hospital | 790 | 168 | 223 | 333 | 267 | 22 |
| HSE South | | | | | | |
| South Tipperary General Hospital | 263 | 127 | 136 | 172 | 114 | 3 |
| St Luke's Hospital, Kilkenny | 834 | 520 | 376 | 230 | 16 | 6 |
| Waterford Regional Hospital | 2950 | 624 | 408 | 1202 | 144 | 40 |
| Wexford Regional Hospital | 165 | 132 | 107 | 151 | 154 | 13 |
| Bantry General Hospital | | | | | | |
| Cork University Hospital | 287 | 555 | 433 | 372 | 421 | 116 |
| Kerry General Hospital | 911 | 170 | 91 | 168 | 232 | 74 |
| Mallow General Hospital | 85 | 249 | 150 | 67 | 24 | 2 |
| Mercy Hospital | | | | | | |
| Cork South Infirmary, Victoria Hospital | | | | | | |
| HSE West | | | | | | |
| Letterkenny General Hospital | 768 | 387 | 202 | 260 | 118 | 68 |
| Mayo General Hospital | | | | | | |
| Portiuncula Hospital, Ballinasloe | | | | | | |
| Roscommon County Hospital | | | | | | |
| Sligo General Hospital | 1105 | 458 | 310 | 320 | 380 | 100 |
| University College Hospital, Galway | | | | | | |
| Ennis General Hospital | | | | | | |
| Nenagh General Hospital | | | | | | |
| Regional Hospital, Dooradoyle | | | | | | |
| Regional Orthopaedic Hospital, Limerick | | | | | | |
| St. Johns Hospital, Limerick | | | | | | |

* Incomplete

Outpatient (OPD) - Patients waiting 12 Months or less for a Consultant Outpatient Attendance

| Hospital | Total 0-1 Months | Total 1-2 Months | Total 2-3 Months | Total 3-6 Months | Total 6-12 Months | Total 0-12 Months |
|--|------------------|------------------|------------------|------------------|-------------------|-------------------|
| HSE Dublin Mid Leinster | | | | | | |
| AMNCH, Tallaght | 4167 | 2901 | 2531 | 4854 | 5025 | 19478 |
| Midland Regional Hospital Mullingar | 1199 | 681 | 556 | 1242 | 1577 | 5255 |
| Midland Regional Hospital – Portlaoise | 879 | 495 | 454 | 907 | 699 | 3434 |
| Midland Regional Hospital - Tullamore | 1518 | 1140 | 849 | 2468 | 4401 | 10376 |
| Naas General Hospital | 1095 | 570 | 414 | 961 | 1076 | 4116 |
| Our Lady's Children's Hospital Crumlin | 1718 | 1468 | 1115 | 2549 | 2994 | 9844 |
| Royal Victoria Eye and Ear | 693 | 946 | 695 | 1237 | 1650 | 5221 |
| St. Columcille's Hospital, Loughlinstown | 565 | 239 | 207 | 344 | 401 | 1756 |
| St. James' Hospital | 3220 | 1183 | 778 | 401 | 99 | 5681 |
| St. Michael's Hospital, Dun Laoghaire | | | | | | |
| St. Vincent's Hospital | 1909 | 1594 | 1183 | 1773 | 1045 | 7504 |
| HSE Dublin North East | | | | | | |
| Cavan General Hospital | 764 | 571 | 428 | 882 | 310 | 2955 |
| Monaghan General Hospital | 233 | 270 | 555 | 1124 | 133 | 2315 |
| Louth County Hospital | 201 | 190 | 165 | 372 | 266 | 1194 |
| Our Lady of Lourdes, Drogheda | 1270 | 1342 | 1018 | 2252 | 3226 | 9108 |
| Our Lady's Hospital, Navan | 701 | 630 | 424 | 933 | 1330 | 4018 |
| Beaumont Hospital* | 2809 | 2656 | 2195 | 3492 | 3376 | 14528 |
| Cappagh Orthopaedic | 326 | 199 | 146 | 358 | 542 | 1571 |
| Connolly Hospital, Blanchardstown | 1791 | 1098 | 1095 | 1844 | 1443 | 7271 |
| Mater Misericordiae Hospital* | 938 | 632 | 512 | 1234 | 972 | 4288 |
| Temple Street Children's Hospital | 1544 | 1295 | 952 | 1992 | 1624 | 7407 |
| HSE South | | | | | | |
| South Tipperary General Hospital | 44 | 37 | 540 | 1041 | 813 | 2475 |
| St Luke's Hospital, Kilkenny | 532 | 528 | 241 | 290 | 149 | 1740 |
| Waterford Regional Hospital | 0 | 0 | 4041 | 2800 | 5402 | 12243 |
| Wexford Regional Hospital | 596 | 480 | 359 | 840 | 705 | 2980 |
| Bantry General Hospital | | | | | | |
| Cork University Hospital | 2146 | 1783 | 1840 | 3055 | 4583 | 13407 |
| Kerry General Hospital | 1662 | 714 | 573 | 850 | 1070 | 4869 |
| Mallow General Hospital | 276 | 182 | 90 | 141 | 50 | 739 |
| Mercy Hospital | 772 | 473 | 476 | 824 | 362 | 2907 |
| Cork South Infirmary, Victoria Hospital | 332 | 1001 | 635 | 2302 | 2091 | 6361 |
| HSE West | | | | | | |
| Letterkenny General Hospital | 2047 | 1105 | 869 | 2015 | 2781 | 8817 |
| Mayo General Hospital | 1187 | 1126 | 619 | 1353 | 1413 | 5698 |
| Portiuncula Hospital, Ballinasloe | | | | | | |
| Roscommon County Hospital | 143 | 173 | 73 | 158 | 292 | 839 |
| Sligo General Hospital | 1223 | 806 | 700 | 1703 | 2485 | 6917 |
| University College Hospital, Galway | 3285 | 1938 | 1847 | 4420 | 8022 | 19512 |
| Ennis General Hospital | 382 | 381 | 255 | 504 | 746 | 2268 |
| Nenagh General Hospital | 523 | 316 | 268 | 492 | 451 | 2050 |
| Regional Hospital, Dooradoyle | 2385 | 1550 | 1178 | 2529 | 3634 | 11276 |
| Regional Orthopaedic Hospital, Limerick | 146 | 152 | 111 | 375 | 938 | 1722 |
| St. Johns Hospital, Limerick | 176 | 80 | 100 | 421 | 296 | 1073 |

* Incomplete

Outpatient (OPD) -Patients waiting 12 Months or more for a Consultant Outpatient Attendance

| Hospital | Total 12-24 Months | Total 24-36 Months | Total 36-48 Months | Total 48+ Months |
|---|--------------------|--------------------|--------------------|------------------|
| HSE Dublin Mid Leinster | | | | |
| AMNCH, Tallaght | 3326 | 821 | 258 | 9 |
| Midland Regional Hospital Mullingar | 872 | 155 | 18 | 1 |
| Midland Regional Hospital – Portlaoise | 188 | 0 | 0 | 0 |
| Midland Regional Hospital - Tullamore | 3289 | 84 | 9 | 5 |
| Naas General Hospital | 211 | 25 | 6 | 0 |
| Our Lady's Children's Hospital Crumlin | 3041 | 167 | 28 | 8 |
| Royal Victoria Eye and Ear | 634 | 0 | 0 | 0 |
| St. Columille's Hospital, Loughlinstown | 402 | 116 | 2 | 0 |
| St. James' Hospital | 0 | 0 | 0 | 0 |
| St. Michael's Hospital, Dun Laoghaire | | | | |
| St. Vincent's Hospital | 222 | 0 | 0 | 0 |
| HSE Dublin North East | | | | |
| Cavan General Hospital | 587 | 156 | 5 | 1 |
| Monaghan General Hospital | 225 | 15 | 0 | 0 |
| Louth County Hospital | 87 | 14 | 10 | 2 |
| Our Lady of Lourdes, Drogheda | 2676 | 793 | 240 | 60 |
| Our Lady's Hospital, Navan | 805 | 2 | 0 | 0 |
| Beaumont Hospital | 1016 | 0 | 0 | 0 |
| Cappagh Orthopaedic | 294 | 2 | 0 | 0 |
| Connolly Hospital, Blanchardstown | 634 | 182 | 0 | 2 |
| Mater Misericordiae Hospital | 95 | 0 | 0 | 0 |
| Temple Street Children's Hospital | 900 | 0 | 0 | 0 |
| HSE South | | | | |
| South Tipperary General Hospital | 185 | 15 | 0 | 0 |
| St Luke's Hospital, Kilkenny | 0 | 0 | 0 | 0 |
| Waterford Regional Hospital | 11624 | 4499 | 1145 | 710 |
| Wexford Regional Hospital | 82 | 0 | 0 | 0 |
| Bantry General Hospital | | | | |
| Cork University Hospital | 3913 | 969 | 183 | 5 |
| Kerry General Hospital | 969 | 99 | 28 | 11 |
| Mallow General Hospital | 1 | 0 | 0 | 0 |
| Mercy Hospital | 379 | 135 | 0 | 0 |
| Cork South Infirmary, Victoria Hospital | 3930 | 1197 | 72 | 50 |
| HSE West | | | | |
| Letterkenny General Hospital | 2527 | 1132 | 519 | 359 |
| Mayo General Hospital | 651 | 0 | 0 | 0 |
| Portiuncula Hospital, Ballinasloe | | | | |
| Roscommon County Hospital | 456 | 372 | 246 | 120 |
| Sligo General Hospital | 1572 | 146 | 88 | 16 |
| University College Hospital, Galway | 10571 | 6521 | 2741 | 1143 |
| Ennis General Hospital | 868 | 321 | 137 | 615 |
| Nenagh General Hospital | 378 | 149 | 39 | 173 |
| Regional Hospital, Dooradoyle | 5210 | 2662 | 1017 | 4829 |
| Regional Orthopaedic Hospital, Limerick | 1570 | 1514 | 995 | 4815 |
| St. Johns Hospital, Limerick | 79 | 0 | 0 | 0 |

Outpatient (OPD) Patients Waiting May 2012

| Specialty & Months | Total 0-1 Months | Total 1-2 Months | Total 2-3 Months | Total 3-6 Months | Total 6-12 Months | Total 12-24 Months | Total 24-36 Months | Total 36-48 Months | Total 48+ Months |
|------------------------------------|------------------|------------------|------------------|------------------|-------------------|--------------------|--------------------|--------------------|------------------|
| Anaesthetics | | | | | | | | | |
| May | 258 | 265 | 213 | 532 | 817 | 695 | 359 | 36 | 43 |
| Breast Surgery | | | | | | | | | |
| May | 231 | 67 | 9 | 8 | 11 | 2 | 2 | 0 | 0 |
| Bio Chemistry | | | | | | | | | |
| May | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Cardiac Catheterisation | | | | | | | | | |
| May | 24 | 15 | 2 | 1 | 1 | 0 | 0 | 0 | 0 |
| Cardio Thoracic Surgery | | | | | | | | | |
| May | 62 | 15 | 14 | 22 | 10 | 18 | 0 | 0 | 0 |
| Cardiology | | | | | | | | | |
| May | 3018 | 2050 | 1859 | 3084 | 2583 | 1589 | 468 | 260 | 122 |
| Paediatric Cardiology | | | | | | | | | |
| May | 54 | 27 | 25 | 51 | 19 | 14 | 3 | 0 | 0 |
| Care of Elderly | | | | | | | | | |
| May | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Chemical Pathology | | | | | | | | | |
| May | 17 | 2 | 0 | 9 | 2 | 0 | 0 | 0 | 0 |
| Clinical (Medical) Genetics | | | | | | | | | |
| May | 72 | 0 | 0 | 3 | 0 | 0 | 0 | 0 | 0 |
| Clinical Immunology | | | | | | | | | |
| May | 19 | 8 | 6 | 14 | 22 | 19 | 0 | 0 | 0 |
| Clinical Neurophysiology | | | | | | | | | |
| May | 90 | 79 | 79 | 61 | 88 | 6 | 0 | 0 | 0 |
| Clinical Pharmacology | | | | | | | | | |
| May | 14 | 8 | 1 | 1 | 0 | 0 | 0 | 0 | 0 |
| Colposcopy | | | | | | | | | |
| May | 0 | 0 | 82 | 0 | 0 | 0 | 0 | 0 | 0 |
| Dental | | | | | | | | | |
| May | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Paediatric Dentistry | | | | | | | | | |
| May | 3 | 0 | 0 | 2 | 1 | 0 | 0 | 0 | 0 |
| Dermatology | | | | | | | | | |
| May | 2618 | 1975 | 1836 | 3609 | 4140 | 2494 | 632 | 62 | 1720 |
| Detox | | | | | | | | | |
| May | 2 | 3 | 1 | 5 | 0 | 0 | 0 | 0 | 0 |
| Diabetes | | | | | | | | | |
| May | 61 | 33 | 51 | 133 | 203 | 329 | 206 | 135 | 3 |
| Emergency Medicine | | | | | | | | | |
| May | 8 | 4 | 1 | 2 | 0 | 0 | 0 | 0 | 0 |
| Endocrinology | | | | | | | | | |
| May | 828 | 452 | 587 | 949 | 920 | 1714 | 773 | 7 | 8 |
| Falls | | | | | | | | | |
| May | 13 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Gastro-Enterology | | | | | | | | | |
| May | 1452 | 1046 | 977 | 1776 | 1356 | 441 | 157 | 6 | 0 |
| Gastro Intestinal Surgery | | | | | | | | | |
| May | 30 | 29 | 5 | 1 | 0 | 0 | 0 | 0 | 0 |
| General Surgery | | | | | | | | | |
| May | 8571 | 5281 | 3921 | 6586 | 7234 | 5271 | 1588 | 386 | 739 |

Outpatient (OPD) Patients Waiting May 2012

| Specialty & Months | Total 0-1 Months | Total 1-2 Months | Total 2-3 Months | Total 3-6 Months | Total 6-12 Months | Total 12-24 Months | Total 24-36 Months | Total 36-48 Months | Total 48+ Months |
|-----------------------------------|------------------|------------------|------------------|------------------|-------------------|--------------------|--------------------|--------------------|------------------|
| General Medicine | | | | | | | | | |
| May | 2877 | 2032 | 1816 | 4032 | 3568 | 1793 | 292 | 191 | 554 |
| Genito Urinary Medicine | | | | | | | | | |
| May | 188 | 93 | 69 | 115 | 84 | 7 | 0 | 0 | 0 |
| Geriatric Medicine | | | | | | | | | |
| May | 504 | 337 | 257 | 349 | 194 | 178 | 118 | 28 | 106 |
| Gynaecology | | | | | | | | | |
| May | 2372 | 1725 | 1334 | 2843 | 2830 | 1569 | 339 | 73 | 108 |
| Haematology | | | | | | | | | |
| May | 491 | 336 | 289 | 429 | 335 | 226 | 50 | 4 | 20 |
| Histopathology | | | | | | | | | |
| May | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Immunology | | | | | | | | | |
| May | 24 | 14 | 23 | 54 | 78 | 122 | 0 | 0 | 0 |
| Infectious Diseases | | | | | | | | | |
| May | 35 | 32 | 9 | 20 | 12 | 31 | 30 | 10 | 8 |
| Maxillo-facial | | | | | | | | | |
| May | 597 | 309 | 255 | 375 | 734 | 1457 | 701 | 57 | 59 |
| Mental Handicap | | | | | | | | | |
| May | 20 | 10 | 11 | 17 | 1 | 1 | 0 | 0 | 0 |
| Metabolic Medicine | | | | | | | | | |
| May | 32 | 12 | 7 | 11 | 2 | 0 | 0 | 0 | 0 |
| Neonatology | | | | | | | | | |
| May | 6 | 2 | 0 | 2 | 2 | 0 | 0 | 0 | 0 |
| Nephrology | | | | | | | | | |
| May | 327 | 227 | 215 | 207 | 222 | 206 | 91 | 106 | 79 |
| Neurology | | | | | | | | | |
| May | 1251 | 1171 | 1191 | 1931 | 3010 | 2901 | 1103 | 562 | 947 |
| Neurosurgery | | | | | | | | | |
| May | 389 | 325 | 335 | 575 | 620 | 224 | 8 | 1 | 0 |
| Oncology | | | | | | | | | |
| May | 142 | 57 | 33 | 55 | 64 | 124 | 32 | 2 | 3 |
| Ophthalmology | | | | | | | | | |
| May | 2395 | 2206 | 2459 | 4274 | 7002 | 7588 | 1419 | 157 | 162 |
| Orthopaedics | | | | | | | | | |
| May | 4586 | 3215 | 3545 | 7378 | 11351 | 12625 | 6040 | 2948 | 6394 |
| Otolaryngology | | | | | | | | | |
| May | 3904 | 3569 | 3903 | 8097 | 10372 | 13049 | 4265 | 1517 | 1163 |
| Paediatric Cystic Fibrosis | | | | | | | | | |
| May | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Paediatrics | | | | | | | | | |
| May | 1713 | 1360 | 1434 | 2082 | 1111 | 499 | 72 | 11 | 40 |
| Pain Management | | | | | | | | | |
| May | 25 | 18 | 8 | 27 | 72 | 47 | 0 | 0 | 0 |
| Pain Relief | | | | | | | | | |
| May | 228 | 268 | 253 | 397 | 323 | 104 | 15 | 0 | 0 |
| Palliative Care | | | | | | | | | |
| May | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Palliative Medicine | | | | | | | | | |

Outpatient (OPD) Patients Waiting May 2012

| Specialty & Months | Total 0-1 Months | Total 1-2 Months | Total 2-3 Months | Total 3-6 Months | Total 6-12 Months | Total 12-24 Months | Total 24-36 Months | Total 36-48 Months | Total 48+ Months |
|--------------------------------|------------------|------------------|------------------|------------------|-------------------|--------------------|--------------------|--------------------|------------------|
| May | 6 | 0 | 1 | 0 | 1 | 2 | 0 | 0 | 0 |
| Pathology | | | | | | | | | |
| May | 31 | 75 | 43 | 0 | 0 | 0 | 0 | 0 | 0 |
| Plastic Surgery | | | | | | | | | |
| May | 1054 | 887 | 681 | 1451 | 1931 | 2132 | 718 | 141 | 77 |
| Radiation Oncology | | | | | | | | | |
| May | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 |
| Radiology | | | | | | | | | |
| May | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 |
| Radiotherapy | | | | | | | | | |
| May | 47 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Rehabilitation Medicine | | | | | | | | | |
| May | 7 | 4 | 7 | 21 | 5 | 3 | 0 | 0 | 0 |
| Renal | | | | | | | | | |
| May | 59 | 32 | 16 | 13 | 26 | 12 | 3 | 0 | 0 |
| Respiratory Medicine | | | | | | | | | |
| May | 1039 | 740 | 961 | 1323 | 944 | 166 | 39 | 1 | 7 |
| Rheumatology | | | | | | | | | |
| May | 1200 | 828 | 976 | 1651 | 2496 | 2425 | 842 | 103 | 82 |
| Stroke | | | | | | | | | |
| May | 1 | 2 | 2 | 0 | 0 | 0 | 0 | 0 | 0 |
| Unknown | | | | | | | | | |
| May | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Urology | | | | | | | | | |
| May | 1634 | 1201 | 888 | 2049 | 2717 | 3340 | 1413 | 708 | 359 |
| Vascular | | | | | | | | | |
| May | 758 | 474 | 397 | 704 | 957 | 1046 | 485 | 274 | 131 |
| Blank | | | | | | | | | |
| May | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Ambulance

| Performance Activity / KPI | Report Frequency | Outturn 2011 | NSP 2012 Target | Target YTD / Profiled | Mar-12 | Apr-12 | May-12 | Reported Activity YTD | % var YTD v target YTD |
|--|------------------|--------------|----------------------------------|-----------------------|--------|--------|--------|-----------------------|------------------------|
| First Responder response time to potential or actual 112 (999) life threatening emergency calls | | | | | | | | | |
| No. of Clinical Status 1 ECHO incident calls | Monthly | 2,582 | | | 265 | 211 | 222 | 1,190 | |
| No. of Clinical Status 1 ECHO incidents responded to by first responder in 7 minutes and 59 seconds or less | Monthly | 1,349 | 75% | 75% | 137 | 102 | 111 | 578 | |
| % of Clinical Status 1 ECHO incidents responded to by first responder in 7 minutes and 59 seconds or less | Monthly | 52.25% | 75% | 75% | 51.7% | 48.3% | 50.0% | 48.57% | -35.24% |
| No. of Clinical Status 1 DELTA incidents | Monthly | 72,294 | | | 6635 | 6,672 | 6373 | 33,341 | |
| No. of Clinical Status 1 DELTA incidents responded to by first responder in 7 minutes and 59 seconds or less | Monthly | 20,162 | 75% | 75% | 1,774 | 1,796 | 1734 | 8,643 | |
| % of Clinical Status 1 DELTA incidents responded to by first responder in 7 minutes and 59 seconds or less | Monthly | 27.89% | 75% | 75% | 26.74% | 26.92% | 27.20% | 25.92% | -65.44% |
| No. of Clinical Status 1 ECHO incidents | Monthly | 2,582 | | | 265 | 211 | 222 | 1,190 | |
| No. of Clinical Status 1 ECHO incidents responded to by a patient-carrying vehicle in 18 minutes and 59 seconds or less | Monthly | 1,790 | 80% by June 2012 85% by Dec 2012 | 80% | 189 | 149 | 153 | 833 | |
| % of Clinical Status 1 ECHO incidents responded to by a patient-carrying vehicle in 18 minutes and 59 seconds or less | Monthly | 69.33% | 80% by June 2012 85% by Dec 2012 | 80% | 71.32% | 70.62% | 68.91% | 70.00% | -12.50% |
| No. of Clinical Status 1 DELTA incidents | Monthly | 72,294 | | | 6,635 | 6,672 | 6,373 | 33,341 | |
| No. of Clinical Status 1 DELTA incidents responded to by a patient-carrying vehicle in 18 minutes and 59 seconds or less | Monthly | 48,306 | 80% by June 2012 85% by Dec 2012 | 80% | 4,368 | 4,368 | 4283 | 21,911 | |
| % of Clinical Status 1 DELTA incidents responded to by a patient-carrying vehicle in 18 minutes and 59 seconds or less | Monthly | 66.82% | 80% by June 2012 85% by Dec 2012 | 80% | 65.90% | 65.47% | 67.20% | 65.71% | -17.86% |

Cancer Services

| Performance Activity / KPI | Report Frequency (NSP 2012) | Outturn 2011 | Target (NSP 2012) | Target YTD (Profiled) | Mar-12 | Apr-12 | May-12 | Reported Activity YTD | % var Activity YTD v Target YTD | Same period last year | % var YTD v YTD last year |
|--|-----------------------------|--------------|-------------------|-----------------------|--------|--------|--------|-----------------------|---------------------------------|-----------------------|---------------------------|
| Symptomatic Breast Cancer Services | | | | | | | | | | | |
| No. of urgent attendances | M | 13,759 | 13,000 | 4,333 | 1,271 | 1,029 | 1,354 | 4,607 | 6.3% | 5,619 | -18.0% |
| No. of non urgent attendances | M | 24,196 | 25,000 | 8,333 | 2,312 | 2,090 | 2,369 | 11,282 | 35.4% | 10,758 | 4.9% |
| No. and % of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals (No. and % offered an appointment that falls within 2 weeks) | M | 13,576 | 12,350 | 4,117 | 1,265 | 1,025 | 1,348 | 5,928 | 44.0% | 5,551 | 6.8% |
| <i>% as above</i> | | 99% | 95% | 95% | 99.5% | 99.6% | 99.6% | 99.3% | 4.5% | 98.8% | 0.5% |
| No. and % of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for urgent referrals (No. and % offered an appointment that falls within 12 weeks) | M | 23,103 | 23,750 | 7,917 | 2,090 | 1,935 | 2,103 | 10,316 | 30.31% | 10,119 | 1.9% |
| <i>% as above</i> | M | 96% | 95% | 95% | 90.4% | 92.6% | 88.8% | 95.0% | 0.0% | 94.1% | 1.0% |
| Breast Cancer Screening | | | | | | | | | | | |
| No. of women who attend for breast screening | M | New for 2012 | 140,000 | 58,333 | 9,798 | 8,613 | 12,312 | 52,634 | -9.77% | | |

Older People Services

| Performance Activity / KPI | Report Frequency (NSP 2012) | Outturn 2011 (No) | Outturn 2011 (%) | Target 2012 | Target YTD / Profiled | Mar-12 | Apr-12 | May-12 | Reported Activity YTD | % var Activity YTD v Target YTD | Same period last year | % var YTD v YTD last year | |
|---|-----------------------------|-------------------|------------------|-------------|-----------------------|-------------------|--------|-------------------|-----------------------|---------------------------------|-----------------------|---------------------------|--------|
| Home Care Packages | | | | | | | | | | | | | |
| Total no. of persons in receipt of a HCP | National | 10,968 | | 10,870 | | 11,054 | 11,005 | 11,044 | 11,044 | 1.6% | 10,352 | 6.7% | |
| | HSE DML | 2,594 | | 2,662 | | 2,638 | 2,644 | 2,619 | 2,619 | -1.6% | 2,539 | 3.2% | |
| | HSE DNE | 3,652 | | 3,545 | | 3,591 | 3,553 | 3,572 | 3,572 | 0.8% | 3,429 | 4.2% | |
| | HSE South | 2,424 | | 2,425 | | 2,558 | 2,549 | 2,574 | 2,574 | 6.1% | 2,276 | 13.1% | |
| | HSE West | 2,298 | | 2,238 | | 2,267 | 2,259 | 2,279 | 2,279 | 1.8% | 2,108 | 8.1% | |
| ii). No. and % direct provision | National | 3,761 | 34.3% | | | 3,545 | 32.1% | 3,508 | 31.9% | 3,499 | 31.7% | | |
| | HSE DML | 453 | 17.5% | | | 261 | 9.9% | 259 | 9.8% | 262 | 10.0% | | |
| | HSE DNE | 1,092 | 29.9% | | | 955 | 26.6% | 931 | 26.2% | 897 | 25.1% | | |
| | HSE South | 1,818 | 75.0% | | | 1,939 | 75.8% | 1,923 | 75.4% | 1,938 | 75.3% | | |
| | HSE West | 398 | 17.3% | | | 390 | 17.2% | 395 | 17.5% | 402 | 17.5% | | |
| iii). No. and % indirect provision | National | 7,094 | 64.7% | | | 7,509 | 67.9% | 7,497 | 68.1% | 7,545 | 68.3% | | |
| | HSE DML | 2,139 | 82.5% | | | 2,377 | 90.1% | 2,385 | 90.2% | 2,357 | 90.0% | | |
| | HSE DNE | 2,568 | 70.3% | | | 2,636 | 73.4% | 2,622 | 73.8% | 2,675 | 74.9% | | |
| | HSE South | 606 | 25.0% | | | 619 | 24.2% | 626 | 24.6% | 636 | 24.7% | | |
| | HSE West | 1,781 | 77.5% | | | 1,877 | 82.8% | 1,864 | 82.5% | 1,877 | 82.4% | | |
| iv). No. and % cash grants | National | 1,311 | 12.0% | | | 1,109 | 10.0% | 1,071 | 9.7% | 933 | 8.4% | 1,265 | 12.2% |
| | HSE DML | 203 | 7.8% | | | 208 | 7.9% | 199 | 7.5% | 196 | 7.5% | 281 | 11.1% |
| | HSE DNE | 42 | 1.2% | | | 37 | 1.0% | 37 | 1.0% | 36 | 1.0% | 54 | 1.6% |
| | HSE South | 429 | 17.7% | | | 298 | 11.6% | 299 | 11.7% | 167 | 6.5% | 337 | 14.8% |
| | HSE West | 637 | 27.7% | | | 566 | 25.0% | 536 | 23.7% | 534 | 23.4% | 593 | 28.1% |
| v). No. and % respite | National | 47 | 0.4% | | | 50 | 0.5% | 58 | 0.5% | 43 | 0.4% | | |
| | HSE DML | 6 | 0.2% | | | 6 | 0.2% | 7 | 0.3% | 5 | 0.2% | | |
| | HSE DNE | 1 | 0.0% | | | 1 | 0.0% | 1 | 0.0% | 1 | 0.0% | | |
| | HSE South | 40 | 1.7% | | | 42 | 1.6% | 50 | 2.0% | 37 | 1.4% | | |
| | HSE West | 0 | 0.0% | | | 1 | 0.0% | 0 | 0.0% | 0 | 0.0% | | |
| vi). No. and % multiple types | National | 737 | 6.7% | | | 796 | 7.2% | 777 | 7.1% | 771 | 7.0% | | |
| | HSE DML | 33 | 1.3% | | | 32 | 1.2% | 36 | 1.4% | 35 | 1.3% | | |
| | HSE DNE | 316 | 8.7% | | | 313 | 8.7% | 304 | 8.6% | 286 | 8.0% | | |
| | HSE South | 193 | 8.0% | | | 255 | 10.0% | 243 | 9.5% | 248 | 9.6% | | |
| | HSE West | 195 | 8.5% | | | 196 | 8.6% | 194 | 8.6% | 202 | 8.9% | | |
| No. of HCPs provided | National | | | 5,300 | | | | | | | | | |
| | HSE DML | | | 1,460 | | | | | | | | | |
| | HSE DNE | | | 1,253 | | | | | | | | | |
| | HSE South | | | 1,304 | | | | | | | | | |
| | HSE West | | | 1,283 | | | | | | | | | |
| No. of new HCP clients | National | 5,740 | | 4,800 | 2,000 | 603 | | 420 | | 489 | | 23.5% | |
| | HSE DML | 1,394 | | 1,250 | 521 | 123 | | 85 | | 113 | | -0.2% | |
| | HSE DNE | 1,774 | | 1,100 | 458 | 222 | | 108 | | 172 | | 70.0% | |
| | HSE South | 1,377 | | 1,100 | 458 | 158 | | 116 | | 112 | | 52.7% | |
| | HSE West | 1,195 | | 1,350 | 563 | 100 | | 111 | | 92 | | -16.3% | |
| Home Help Hours | | | | | | | | | | | | | |
| No. of home help hours provided for all care groups (excluding provision of hours from HCPs) | National | 11,092,436 | | 10,70m | 4,433,102 | 855,637 | | 844,676 | | 855,546 | | 4,268,304 | -3.7% |
| | HSE DML | 2,006,675 | | 1.91m | 772,783 | 154,790 | | 151,235 | | 151,456 | | 774,721 | 0.3% |
| | HSE DNE | 2,034,416 | | 2.06m | 858,333 | 145,706 | | 144,447 | | 145,532 | | 729,552 | -15.0% |
| | HSE South | 3,777,730 | | 3.62m | 1,508,335 | 281,708 | | 283,138 | | 286,722 | | 1,412,978 | -6.3% |
| | HSE West | 3,273,615 | | 3.11m | 1,293,651 | 273,433 | | 265,856 | | 271,836 | | 1,351,053 | 4.4% |
| No. of people in receipt of home help hours (excluding provision of hours from HCPs) | National | 50,986 | | 50,002 | | 50,912 | | 49,984 | | 50,383 | | 50,383 | 0.8% |
| | HSE DML | 11,902 | | 12,003 | | 12,115 | | 11,843 | | 11,785 | | 11,785 | -1.8% |
| | HSE DNE | 9,629 | | 9,486 | | 9,161 | | 9,070 | | 9,164 | | 9,164 | -3.4% |
| | HSE South | 15,899 | | 15,053 | | 16,345 | | 15,786 | | 16,098 | | 16,098 | 6.9% |
| | HSE West | 13,556 | | 13,460 | | 13,291 | | 13,285 | | 13,336 | | 13,336 | -0.9% |
| Nursing Home Support Scheme (NHSS - 'A Fair Deal') | | | | | | | | | | | | | |
| No. of people being funded under NHSS in long term residential care at end of reporting month | National | | | 23,611 | 22,603 | 22,218 | | 22,809 | | 22,709 | | 22,709 | 0.5% |
| | HSE DML | | | | | 6,127 | | 6,305 | | 6,332 | | 6,332 | |
| | HSE DNE | | | | | 4,255 | | 4,332 | | 4,306 | | 4,306 | |
| | HSE South | | | | | 5,954 | | 6,136 | | 6,099 | | 6,099 | |
| | HSE West | | | | | 5,882 | | 6,036 | | 5,972 | | 5,972 | |
| No. and proportion of those who qualify for ancillary state support who chose to avail of it. | National | | | Demand led | | not yet available | | not yet available | | | | | |
| | HSE DML | | | | | | | | | | | | |
| | HSE DNE | | | | | | | | | | | | |
| | HSE South | | | | | | | | | | | | |
| | HSE West | | | | | | | | | | | | |
| % of complete applications processed within four weeks | National | | | 100% | | 100% | | 100% | | 100% | | 100% | 0.0% |
| | HSE DML | | | 100% | | 100% | | 100% | | 100% | | 100% | 0.0% |
| | HSE DNE | | | 100% | | 100% | | 100% | | 100% | | 100% | 0.0% |
| | HSE South | | | 100% | | 100% | | 100% | | 100% | | 100% | 0.0% |
| | HSE West | | | 100% | | 100% | | 100% | | 100% | | 100% | 0.0% |
| Subvention and Contract Beds | | | | | | | | | | | | | |
| No. in receipt of subvention | National | 1,329 | | 760 | | 1,178 | | 1,123 | | 1,093 | | 1,093 | 43.8% |
| | HSE DML | 282 | | 135 | | 255 | | 244 | | 238 | | 238 | 76.3% |
| | HSE DNE | 256 | | 250 | | 222 | | 212 | | 207 | | 207 | -17.2% |
| | HSE South | 329 | | 275 | | 299 | | 283 | | 266 | | 266 | -3.3% |

| Older People Services | | | | | | | | | | | | | | |
|--|-----------|-----------------------------|-------------------|------------------|---|-----------------------|--------|--------|--------|-----------------------|---------------------------------|-----------------------|---------------------------|--|
| Performance Activity / KPI | | Report Frequency (NSP 2012) | Outturn 2011 (No) | Outturn 2011 (%) | Target 2012 | Target YTD / Profiled | Mar-12 | Apr-12 | May-12 | Reported Activity YTD | % var Activity YTD v Target YTD | Same period last year | % var YTD v YTD last year | |
| | HSE West | | 462 | | 100 | | 402 | 384 | 382 | 382 | >100% | 604 | -37% | |
| No. in receipt of enhanced subvention | National | M | 693 | | 540 | | 611 | 587 | 564 | 564 | 4.4% | 911 | -38% | |
| | HSE DML | | 135 | | 100 | | 123 | 116 | 113 | 113 | 13.0% | 189 | -40% | |
| | HSE DNE | | 242 | | 150 | | 207 | 198 | 193 | 193 | 28.7% | 302 | -36% | |
| | HSE South | | 218 | | 220 | | 200 | 195 | 182 | 182 | -17.3% | 296 | -39% | |
| | HSE West | | 98 | | 70 | | 81 | 78 | 76 | 76 | 8.6% | 124 | -39% | |
| No. of people in long-term residential care who are in contract beds | National | M | | | To be reported in 2012 | | 1,736 | 1,680 | 1,645 | 1,645 | | | | |
| | HSE DML | | | | | | 914 | 887 | 880 | 880 | | | | |
| | HSE DNE | | | | | | 430 | 417 | 405 | 405 | | | | |
| | HSE South | | | | | | 234 | 220 | 210 | 210 | | | | |
| | HSE West | | | | | | 158 | 156 | 150 | 150 | | | | |
| No. of long stay residents in public and voluntary nursing homes admitted before 27 Oct 2009 (saver cases) | National | M | | | To be reported in 2012 | | 3,408 | 3,358 | 3,266 | 3,266 | | | | |
| | HSE DML | | | | | | 999 | 1,010 | 981 | 981 | | | | |
| | HSE DNE | | | | | | 612 | 596 | 583 | 583 | | | | |
| | HSE South | | | | | | 860 | 831 | 804 | 804 | | | | |
| | HSE West | | | | | | 937 | 921 | 898 | 898 | | | | |
| Public Beds | | | | | | | | | | | | | | |
| No. of beds in public residential care settings for Older People | National | M in arrears | 7,953 | | 7,089 - 7,432 minimum and maximum range | | | 7,444 | 7,444 | 7,444 | 5.0% | | | |
| | HSE DML | | 1,963 | | 1,731 - 1,852 | | | 1,864 | 1,864 | 1,864 | 7.7% | | | |
| | HSE DNE | | 1,349 | | 1,169 - 1,244 | | | 1,203 | 1,203 | 1,203 | 2.9% | | | |
| | HSE South | | 2,420 | | 2,170 - 2,240 | | | 2,232 | 2,232 | 2,232 | 2.9% | | | |
| | HSE West | | 2,221 | | 2,019 - 2,096 | | | 2,145 | 2,145 | 2,145 | 6.2% | | | |

| Mental Health Services | | | | | | | | | | | | | | | | | | | | |
|--|-----------------------------|------------------|-------------------------|--------|-------------|--------|-----------------------|--------|-----|--------|-----|--------|-----|-----------------------|------|---------------------------------|-----------------------|------|---------------------------|------|
| Performance Activity / KPI | Report Frequency (NSP 2012) | No Data Returned | Outturn 2011 | | Target 2012 | | Target YTD / Profiled | Mar-12 | | Apr-12 | | May-12 | | Reported Activity YTD | | % var Activity YTD v Target YTD | Same period last year | | % var YTD v YTD last year | |
| | | | No. | % | No. | % | | No. | % | No. | % | No. | % | No. | % | | No. | % | | |
| Child and Adolescent Mental Health | | | | | | | | | | | | | | | | | | | | |
| No. child/adolescent admissions to HSE Child Adolescent Mental Health In-patient Units | National | M | | 154 | | 140 | 62 | 9 | | 10 | | 16 | | 55 | | -11% | 64 | | -14% | |
| | HSE DML | | | 38 | | 38 | 13 | 3 | | 0 | | 4 | | 10 | | -23% | 14 | | -29% | |
| | HSE DNE | | | 42 | | 41 | 18 | 3 | | 3 | | 4 | | 15 | | -17% | 18 | | -17% | |
| | HSE South | | | 35 | | 31 | 16 | 1 | | 3 | | 2 | | 11 | | -31% | 16 | | -31% | |
| | HSE West | | | 39 | | 30 | 15 | 2 | | 4 | | 6 | | 19 | | 27% | 16 | | 19% | |
| No. of child/adolescent referrals (including re-referred) received by mental health services | National | M | | 12,798 | | 12,493 | 5,740 | 1328 | | 907 | | 1260 | | 5867 | | 2% | 5740 | | 2% | |
| | HSE DML | | Linn Dara North Kildare | 4,173 | | 4,033 | 1,812 | 489 | | 300 | | 420 | | 2072 | | 14% | 1812 | | 14% | |
| | HSE DNE | | | 2,501 | | 2,520 | 1,173 | 265 | | 193 | | 265 | | 1161 | | -1% | 1173 | | -1% | |
| | HSE South | | Wexford North | 2,960 | | 2,957 | 1,330 | 244 | | 172 | | 266 | | 1176 | | -12% | 1330 | | -12% | |
| | HSE West | | Roscommon / East Galway | 3,164 | | 2,983 | 1,425 | 330 | | 242 | | 309 | | 1458 | | 2% | 1425 | | 2% | |
| No. of child/adolescent referrals (including re-referred) accepted by mental health services | National | M | | 8,663 | | 8,461 | 3,810 | 1055 | | 713 | | 961 | | 4622 | | 21% | 3810 | | 21% | |
| | HSE DML | | | 3,019 | | 2,895 | 1,273 | 381 | | 248 | | 314 | | 1632 | | 28% | 1273 | | 28% | |
| | HSE DNE | | | 1,661 | | 1,651 | 752 | 204 | | 133 | | 188 | | 863 | | 15% | 752 | | 15% | |
| | HSE South | | Wexford North | 1,636 | | 1,674 | 727 | 181 | | 120 | | 185 | | 858 | | 18% | 727 | | 18% | |
| | HSE West | | | 2,347 | | 2,241 | 1,058 | 289 | | 212 | | 274 | | 1269 | | 20% | 1058 | | 20% | |
| Total no. of new (including re-referred) child/adolescent cases offered first appointment and seen | National | M | | 8,114 | | 7,824 | 3,326 | 804 | | 692 | | 829 | | 3889 | | 17% | 3326 | | 17% | |
| | HSE DML | | Linn Dara North Kildare | 2,622 | | 2,468 | 1,031 | 224 | | 232 | | 236 | | 1109 | | 8% | 1031 | | 8% | |
| | HSE DNE | | | 1,383 | | 1,371 | 565 | 109 | | 107 | | 132 | | 604 | | 7% | 565 | | 7% | |
| | HSE South | | Wexford North | 1,843 | | 1,857 | 864 | 168 | | 114 | | 154 | | 741 | | -14% | 864 | | -14% | |
| | HSE West | | Roscommon / East Galway | 2,266 | | 2,128 | 866 | 303 | | 239 | | 307 | | 1435 | | 66% | 866 | | 66% | |
| No. & % of new / re-referred cases offered first appointment and seen i). <3 months | National | M | | 5,652 | 61% | | 70% | 70% | 674 | 73% | 586 | 73% | 657 | 71% | 3146 | 71% | 1% | 2433 | 66% | 29% |
| | HSE DML | | Linn Dara North Kildare | 1,817 | 59% | | 70% | 70% | 178 | 66% | 187 | 67% | 185 | 65% | 866 | 65% | -7% | 723 | 61% | 20% |
| | HSE DNE | | | 853 | 52% | | 70% | 70% | 82 | 62% | 77 | 63% | 80 | 53% | 404 | 59% | -15% | 366 | 61% | 10% |
| | HSE South | | Wexford North | 1,337 | 63% | | 70% | 70% | 141 | 74% | 97 | 65% | 126 | 73% | 611 | 72% | 3% | 623 | 63% | -2% |
| | HSE West | | Roscommon / East Galway | 1,645 | 69% | | 70% | 70% | 273 | 82% | 225 | 88% | 266 | 84% | 1265 | 80% | 14% | 721 | 80% | 75% |
| No. & % of new / re-referred cases offered first appointment and seen j). >12 months | National | M | | 642 | 7% | | | | 17 | 2% | 19 | 2% | 22 | 2% | 116 | 2% | | 217 | 6% | -47% |
| | HSE DML | | Linn Dara North Kildare | 150 | 5% | | | | 8 | 3% | 9 | 3% | 6 | 2% | 39 | 3% | | 50 | 3% | -22% |
| | HSE DNE | | | 50 | 3% | | | | 0 | 0% | 1 | 1% | 4 | 3% | 8 | 0% | | 31 | 5% | -74% |
| | HSE South | | Wexford North | 167 | 8% | | | | 7 | 4% | 9 | 6% | 6 | 3% | 35 | 4% | | 73 | 9% | -52% |
| | HSE West | | Roscommon / East Galway | 275 | 11% | | | | 2 | 1% | 0 | 0% | 6 | 2% | 34 | 1% | | 63 | 5% | -46% |
| No. & % of cases closed/discharged by CAMHS service | National | M | | 8,249 | 95% | 7,740 | 80% | 80% | 669 | 63% | 708 | 99% | 857 | 89% | 3695 | 63% | -21% | 2850 | 75% | 30% |
| | HSE DML | | Linn Dara North Kildare | 3,044 | 101% | | 80% | 80% | 268 | 70% | 270 | 109% | 345 | 110% | 1444 | 70% | -12% | 966 | 76% | 49% |
| | HSE DNE | | | 2,029 | 122% | | 80% | 80% | 171 | 84% | 175 | 132% | 197 | 105% | 919 | 84% | 5% | 699 | 93% | 31% |
| | HSE South | | Wexford North | 1,752 | 107% | | 80% | 80% | 139 | 77% | 175 | 146% | 211 | 114% | 798 | 77% | -4% | 673 | 93% | 19% |
| | HSE West | | Roscommon / East Galway | 1,424 | 61% | | 80% | 80% | 91 | 31% | 88 | 42% | 104 | 38% | 534 | 31% | -61% | 512 | 48% | 4% |

| Disability Services | | | | | | | | | | | | | |
|--|-----------|-----------------------------|------------------|--------------|-------------|-----------------------|--------|--------|--------|-----------------------|---------------------------------|-----------------------|---------------------------|
| Performance Activity / KPI | | Report Frequency (NSP 2012) | No Data Returned | Outturn 2011 | Target 2012 | Target YTD / Profiled | Mar-12 | Apr-12 | May-12 | Reported Activity YTD | % var Activity YTD v Target YTD | Same period last year | % var YTD v YTD last year |
| Day Services | | | | | | | | | | | | | |
| No. of Rehabilitative Training places provided (all disabilities) | National | M | | 2,624 | 2,627 | | 2,627 | 2,627 | 2,627 | 2,627 | | 2,624 | 0% |
| | HSE DML | | | 719 | 723 | | 723 | 723 | 723 | 723 | | 715 | 1% |
| | HSE DNE | | | 451 | 446 | | 446 | 446 | 446 | 446 | | 451 | -1% |
| | HSE South | | | 653 | 653 | | 653 | 653 | 653 | 653 | | 653 | 0% |
| | HSE West | | | 805 | 805 | | 805 | 805 | 805 | 805 | | 805 | 0% |
| No. of persons (all disabilities) benefiting from Rehabilitative Training (RT) | National | M | | 3,040 | 2,991 | | 2,970 | 3,018 | 2,999 | 2,999 | | 2,936 | 2% |
| | HSE DML | | | 737 | 721 | | 727 | 739 | 735 | 735 | | 738 | 0% |
| | HSE DNE | | | 523 | 526 | | 503 | 518 | 511 | 511 | | 511 | 0% |
| | HSE South | | | 796 | 780 | | 784 | 788 | 777 | 777 | | 750 | 4% |
| | HSE West | | | 984 | 964 | | 956 | 973 | 976 | 976 | | 937 | 4% |

Child Protection and Welfare Services

| Child Protection and Welfare Services | | | | | | | | | | | | | | | | | | | | | |
|--|-----------|-----------------------------|------------------|--------------|-------|-------------------|-----------------------|--------|-------|--------|-------|--------|-------|-----------------------|-------|------------------------------|-----------------------|-------|---------------------------|-----|---|
| Performance Activity | | Report Frequency (NSP 2012) | No Data Returned | Outturn 2011 | | Target (NSP 2012) | Target YTD / Profiled | Mar-12 | | Apr-12 | | May-12 | | Reported Activity YTD | | % var Activity YTD v Tar YTD | Same period last year | | % var YTD v YTD last year | | |
| | | | | No. | % | | | No. | % | No. | % | No. | % | No. | % | | No. | % | | No. | % |
| | | | | | | | | | | | | | | | | | | | | | |
| Residential and Foster Care | | | | | | | | | | | | | | | | | | | | | |
| No. and % of children in care by care type | National | M | | 6,160 | | 6,526 | | 6,236 | | 6,219 | | 6,282 | | 6,282 | | -3.7% | 6,152 | | 2.1% | | |
| | HSE DML | | | 1,531 | | 1,676 | | 1,558 | | 1,546 | | 1,567 | | 1,567 | | -6.5% | 1,589 | | -1.4% | | |
| | HSE DNE | | | 1,484 | | 1,579 | | 1,478 | | 1,472 | | 1,483 | | 1,483 | | -6.1% | 1,489 | | -0.4% | | |
| | HSE South | | | 1,877 | | 1,929 | | 1,879 | | 1,874 | | 1,884 | | 1,884 | | -2.3% | 1,805 | | 4.4% | | |
| | HSE West | | | 1,268 | | 1,342 | | 1,321 | | 1,327 | | 1,348 | | 1,348 | | 0.4% | 1,269 | | 6.2% | | |
| i). Residential: Special Care | National | M | | 23 | 0.37% | 0.3% | | 19 | 0.3% | 19 | 0.3% | 18 | 0.3% | 18 | 0.3% | >100% | 24 | 0.4% | -26.6% | | |
| | HSE DML | | | 8 | 0.52% | 0.3% | | 7 | 0.4% | 8 | 0.5% | 8 | 0.5% | 8 | 0.5% | >100% | 9 | 0.6% | -9.9% | | |
| | HSE DNE | | | 6 | 0.40% | 0.3% | | 5 | 0.3% | 4 | 0.3% | 4 | 0.3% | 4 | 0.3% | >100% | 5 | 0.3% | -19.7% | | |
| | HSE South | | | 5 | 0.27% | 0.3% | | 3 | 0.2% | 3 | 0.2% | 2 | 0.1% | 2 | 0.1% | >100% | 4 | 0.2% | -52.1% | | |
| | HSE West | | | 4 | 0.32% | 0.3% | | 4 | 0.3% | 4 | 0.3% | 4 | 0.3% | 4 | 0.3% | >100% | 6 | 0.5% | -37.2% | | |
| ii). Residential: High Support | National | M | | 31 | 0.50% | 0.5% | | 16 | 0.3% | 18 | 0.3% | 20 | 0.3% | 20 | 0.3% | >100% | 37 | 0.60% | -47.1% | | |
| | HSE DML | | | 7 | 0.46% | 0.5% | | 5 | 0.3% | 6 | 0.4% | 6 | 0.4% | 6 | 0.4% | >100% | 5 | 0.31% | 21.7% | | |
| | HSE DNE | | | 3 | 0.20% | 0.5% | | 2 | 0.1% | 2 | 0.1% | 2 | 0.1% | 2 | 0.1% | >100% | 4 | 0.27% | -49.8% | | |
| | HSE South | | | 16 | 0.85% | 0.5% | | 8 | 0.4% | 9 | 0.5% | 9 | 0.5% | 9 | 0.5% | >100% | 15 | 0.83% | -42.5% | | |
| | HSE West | | | 5 | 0.39% | 0.5% | | 1 | 0.1% | 1 | 0.1% | 3 | 0.2% | 3 | 0.2% | >100% | 13 | 1.02% | -78.3% | | |
| iii). Residential: General Care (Note: Include special arrangements) | National | M | | 389 | 6.3% | <7% | | 384 | 6.2% | 378 | 6.1% | 371 | 5.9% | 371 | 5.9% | -15.5% | 396 | 6.4% | -8.3% | | |
| | HSE DML | | | 153 | 10.0% | <7% | | 149 | 9.6% | 145 | 9.4% | 148 | 9.4% | 148 | 9.4% | 35.1% | 165 | 10.4% | -9.0% | | |
| | HSE DNE | | | 111 | 7.5% | <7% | | 108 | 7.3% | 102 | 6.9% | 97 | 6.5% | 97 | 6.5% | -6.4% | 126 | 8.5% | -22.7% | | |
| | HSE South | | | 95 | 5.1% | <7% | | 97 | 5.2% | 97 | 5.2% | 95 | 5.0% | 95 | 5.0% | -27.9% | 79 | 4.4% | 15.2% | | |
| | HSE West | | | 30 | 2.4% | <7% | | 30 | 2.3% | 34 | 2.6% | 31 | 2.3% | 31 | 2.3% | -67.1% | 26 | 2.0% | 12.2% | | |
| iv). Foster care (not including day fostering) | National | M | | 3,776 | 61.3% | 59% | | 3,879 | 62.2% | 3,880 | 62.4% | 3,929 | 62.5% | 3,929 | 62.5% | 6.0% | 3,752 | 61.0% | 2.6% | | |
| | HSE DML | | | 897 | 58.6% | 59% | | 927 | 59.5% | 929 | 60.1% | 943 | 60.2% | 943 | 60.2% | 2.0% | 924 | 58.1% | 3.5% | | |
| | HSE DNE | | | 825 | 55.6% | 59% | | 842 | 57.0% | 842 | 57.2% | 861 | 58.1% | 861 | 58.1% | -1.6% | 809 | 54.3% | 6.9% | | |
| | HSE South | | | 1,209 | 64.4% | 59% | | 1,204 | 64.1% | 1,210 | 64.6% | 1,218 | 64.6% | 1,218 | 64.6% | 9.6% | 1,160 | 64.3% | 0.6% | | |
| | HSE West | | | 845 | 66.6% | 59% | | 906 | 68.6% | 899 | 67.7% | 907 | 67.3% | 907 | 67.3% | 14.0% | 859 | 67.7% | -0.6% | | |
| v). Foster care with relatives | National | M | | 1,788 | 29.0% | 30% | | 1,790 | 28.7% | 1,781 | 28.6% | 1,795 | 28.6% | 1,795 | 28.6% | -4.8% | 1,786 | 29.0% | -1.6% | | |
| | HSE DML | | | 436 | 28.5% | 30% | | 438 | 28.1% | 426 | 27.6% | 427 | 27.2% | 427 | 27.2% | -9.2% | 451 | 28.4% | -4.0% | | |
| | HSE DNE | | | 496 | 33.4% | 30% | | 478 | 32.3% | 482 | 32.7% | 478 | 32.2% | 478 | 32.2% | 7.4% | 500 | 33.6% | -4.0% | | |
| | HSE South | | | 505 | 26.9% | 30% | | 521 | 27.7% | 514 | 27.4% | 515 | 27.3% | 515 | 27.3% | -8.9% | 496 | 27.5% | -0.5% | | |
| | HSE West | | | 351 | 27.7% | 30% | | 353 | 26.7% | 359 | 27.1% | 375 | 27.8% | 375 | 27.8% | -7.3% | 339 | 26.7% | 4.1% | | |
| vi). Other care placements | National | M | | 153 | 2.5% | 3% | | 148 | 2.4% | 143 | 2.3% | 149 | 2.4% | 149 | 2.4% | -20.9% | 157 | 2.6% | -7.1% | | |
| | HSE DML | | | 30 | 2.0% | 3% | | 32 | 2.1% | 32 | 2.1% | 35 | 2.2% | 35 | 2.2% | -25.5% | 35 | 2.2% | 1.4% | | |
| | HSE DNE | | | 43 | 2.9% | 3% | | 43 | 2.9% | 40 | 2.7% | 41 | 2.8% | 41 | 2.8% | -7.8% | 45 | 3.0% | -8.5% | | |
| | HSE South | | | 47 | 2.5% | 3% | | 46 | 2.4% | 41 | 2.2% | 45 | 2.4% | 45 | 2.4% | -20.4% | 51 | 2.8% | -15.5% | | |
| | HSE West | | | 33 | 2.6% | 3% | | 27 | 2.0% | 30 | 2.3% | 28 | 2.1% | 28 | 2.1% | -30.8% | 26 | 2.0% | 1.4% | | |
| No. and % of children in private residential care Special Care | National | M | | | | 0% | | 5 | 26.3% | 7 | 36.8% | 6 | 33.3% | 6 | 33.3% | >100% | | | | | |
| | HSE DML | | | | | 0% | | 3 | 42.9% | 2 | 25.0% | 2 | 25.0% | 2 | 25.0% | >100% | | | | | |
| | HSE DNE | | | | | 0% | | 1 | 20.0% | 1 | 25.0% | 1 | 25.0% | 1 | 25.0% | >100% | | | | | |
| | HSE South | | | | | 0% | | 1 | 33.3% | 1 | 33.3% | 1 | 50.0% | 1 | 50.0% | >100% | | | | | |
| | HSE West | | | | | 0% | | 0 | 0.0% | 3 | 75.0% | 2 | 50.0% | 2 | 50.0% | >100% | | | | | |
| No. and % of children in private residential care High Support | National | M | | | | 0% | | 2 | 12.5% | 2 | 11.1% | 2 | 10.0% | 2 | 10.0% | >100% | | | | | |
| | HSE DML | | | | | 0% | | 0 | 0.0% | 0 | 0.0% | 0 | 0.0% | 0 | 0.0% | | | | | | |
| | HSE DNE | | | | | 0% | | 1 | 50.0% | 1 | 50.0% | 1 | 50.0% | 1 | 50.0% | >100% | | | | | |
| | HSE South | | | | | 0% | | 1 | 12.5% | 1 | 11.1% | 1 | 11.1% | 1 | 11.1% | >100% | | | | | |
| | HSE West | | | | | 0% | | 0 | 0.0% | 0 | 0.0% | 0 | 0.0% | 0 | 0.0% | | | | | | |
| No. and % of children in private residential care Residential Genarel (Include special arrangements) | National | M | | | | 0% | | 139 | 36.2% | 144 | 38.1% | 144 | 38.8% | 144 | 38.8% | >100% | | | | | |
| | HSE DML | | | | | 0% | | 76 | 51.0% | 78 | 53.8% | 78 | 52.7% | 78 | 52.7% | >100% | | | | | |
| | HSE DNE | | | | | 0% | | 17 | 15.7% | 17 | 16.7% | 15 | 15.5% | 15 | 15.5% | >100% | | | | | |
| | HSE South | | | | | 0% | | 40 | 41.2% | 41 | 42.3% | 45 | 47.4% | 45 | 47.4% | >100% | | | | | |
| | HSE West | | | | | 0% | | 6 | 20.0% | 8 | 23.5% | 6 | 19.4% | 6 | 19.4% | >100% | | | | | |
| No. and % of children in Foster Care general private | National | M | | | | 1% | | 183 | 4.7% | 189 | 4.9% | 192 | 4.9% | 192 | 4.9% | >100% | | | | | |
| | HSE DML | | | | | 1% | | 77 | 8.3% | 77 | 8.3% | 81 | 8.6% | 81 | 8.6% | >100% | | | | | |
| | HSE DNE | | | | | 1% | | 52 | 6.2% | 54 | 6.4% | 55 | 6.4% | 55 | 6.4% | >100% | | | | | |
| | HSE South | | | | | 1% | | 39 | 3.2% | 39 | 3.2% | 38 | 3.1% | 38 | 3.1% | >100% | | | | | |
| | HSE West | | | | | 1% | | 15 | 1.7% | 19 | 2.1% | 18 | 2.0% | 18 | 2.0% | >100% | | | | | |
| No. and % of children in Foster Care with relatives private | National | M | | | | 1% | | 0 | 0.0% | 0 | 0.0% | 0 | 0.0% | 0 | 0.0% | >100% | | | | | |
| | HSE DML | | | | | 1% | | 0 | 0.0% | 0 | 0.0% | 0 | 0.0% | 0 | 0.0% | >100% | | | | | |

Child Protection and Welfare Services

| Performance Activity | | Report Frequency (NSP 2012) | No Data Returned | Outturn 2011 | | Target (NSP 2012) | Target YTD / Profilled | Mar-12 | | Apr-12 | | May-12 | | Reported Activity YTD | % var Activity YTD v Tar YTD | Same period last year | % var YTD v YTD last year | | |
|--|-----------|-----------------------------|------------------|--------------|--------|-------------------|------------------------|--------|--------|--------|--------|--------|--------|-----------------------|------------------------------|-----------------------|---------------------------|--------|--------|
| | | | | | | | | | | | | | | | | | | | |
| | HSE DNE | | | | | 1% | | 0 | 0.0% | 0 | 0.0% | 0 | 0.0% | 0 | 0.0% | >100% | | | |
| | HSE South | | | | | 1% | | 0 | 0.0% | 0 | 0.0% | 0 | 0.0% | 0 | 0.0% | >100% | | | |
| | HSE West | | | | | 1% | | 0 | 0.0% | 0 | 0.0% | 0 | 0.0% | 0 | 0.0% | >100% | | | |
| No. of children in single care residential placements | National | M | | 10 | 2.3% | 0 | | 5 | 1.2% | 7 | 1.7% | 10 | 2.4% | 10 | 2.4% | >100% | 8 | 1.7% | 43.8% |
| | HSE DML | | | 3 | 1.8% | 0 | | 0 | 0.0% | 1 | 0.6% | 3 | 1.9% | 3 | 1.9% | >100% | 3 | 1.7% | 8.9% |
| | HSE DNE | | | 5 | 4.2% | 0 | | 2 | 1.7% | 3 | 2.8% | 4 | 3.9% | 4 | 3.9% | >100% | 2 | 1.5% | 158.9% |
| | HSE South | | | 2 | 1.7% | 0 | | 3 | 2.8% | 3 | 2.8% | 2 | 1.9% | 2 | 1.9% | >100% | 2 | 2.0% | -5.7% |
| | HSE West | | | 0 | 0.0% | 0 | | 0 | 0.0% | 0 | 0.0% | 1 | 2.6% | 1 | 2.6% | >100% | 1 | 2.2% | 19.6% |
| Allocated Social Workers | | | | | | | | | | | | | | | | | | | |
| No. and % of children in care who have an allocated social worker at the end of the reporting period: | National | M | | 5,706 | 92.6% | 100% | | 5,729 | 91.9% | 5,742 | 92.3% | 5,806 | 92.4% | 5,806 | 92.4% | -7.6% | 5,778 | 93.9% | -1.6% |
| | HSE DML | | | 1,386 | 90.5% | 100% | | 1,389 | 89.2% | 1,361 | 88.0% | 1,370 | 87.4% | 1,370 | 87.4% | -12.6% | 1,462 | 92.0% | -5.0% |
| | HSE DNE | | | 1,277 | 86.1% | 100% | | 1,269 | 85.9% | 1,258 | 85.5% | 1,280 | 86.3% | 1,280 | 86.3% | -13.7% | 1,331 | 89.4% | -3.4% |
| | HSE South | | | 1,859 | 99.0% | 100% | | 1,871 | 99.6% | 1,848 | 98.6% | 1,861 | 98.8% | 1,861 | 98.8% | -1.2% | 1,786 | 98.9% | -0.2% |
| | HSE West | | | 1,184 | 93.4% | 100% | | 1,200 | 90.8% | 1,275 | 96.1% | 1,295 | 96.1% | 1,295 | 96.1% | -3.9% | 1,199 | 94.5% | 1.7% |
| i). No. and % of children in special care | National | M | | 23 | 100.0% | 100% | | 18 | 94.7% | 18 | 94.7% | 17 | 94.4% | 17 | 94.4% | -5.6% | 24 | 100.0% | -5.6% |
| | HSE DML | | | 8 | 100.0% | 100% | | 6 | 85.7% | 7 | 87.5% | 7 | 87.5% | 7 | 87.5% | -12.5% | 9 | 100.0% | -12.5% |
| | HSE DNE | | | 6 | 100.0% | 100% | | 5 | 100.0% | 4 | 100.0% | 4 | 100.0% | 4 | 100.0% | 0.0% | 5 | 100.0% | 0.0% |
| | HSE South | | | 5 | 100.0% | 100% | | 3 | 100.0% | 3 | 100.0% | 2 | 100.0% | 2 | 100.0% | 0.0% | 4 | 100.0% | 0.0% |
| | HSE West | | | 4 | 100.0% | 100% | | 4 | 100.0% | 4 | 100.0% | 4 | 100.0% | 4 | 100.0% | 0.0% | 6 | 100.0% | 0.0% |
| ii). No. and % of children in high support | National | M | | 30 | 96.8% | 100% | | 16 | 100.0% | 18 | 100.0% | 20 | 100.0% | 20 | 100.0% | 0.0% | 34 | 91.9% | 8.8% |
| | HSE DML | | | 7 | 100.0% | 100% | | 5 | 100.0% | 6 | 100.0% | 6 | 100.0% | 6 | 100.0% | 0.0% | 5 | 100.0% | 0.0% |
| | HSE DNE | | | 3 | 100.0% | 100% | | 2 | 100.0% | 2 | 100.0% | 2 | 100.0% | 2 | 100.0% | 0.0% | 3 | 75.0% | 33.3% |
| | HSE South | | | 16 | 100.0% | 100% | | 8 | 100.0% | 9 | 100.0% | 9 | 100.0% | 9 | 100.0% | 0.0% | 15 | 100.0% | 0.0% |
| | HSE West | | | 4 | 80.0% | 100% | | 1 | 100.0% | 1 | 100.0% | 3 | 100.0% | 3 | 100.0% | 0.0% | 11 | 84.6% | 18.2% |
| iii). No. and % of children in residential general care | National | M | | 378 | 97.2% | 100% | | 373 | 97.1% | 367 | 97.1% | 361 | 97.3% | 361 | 97.3% | -2.7% | 383 | 96.7% | 0.6% |
| | HSE DML | | | 148 | 96.7% | 100% | | 145 | 97.3% | 140 | 96.6% | 142 | 95.9% | 142 | 95.9% | -4.1% | 155 | 93.9% | 2.1% |
| | HSE DNE | | | 106 | 95.5% | 100% | | 103 | 95.4% | 98 | 96.1% | 94 | 96.9% | 94 | 96.9% | -3.1% | 124 | 98.4% | -1.5% |
| | HSE South | | | 95 | 100.0% | 100% | | 97 | 100.0% | 97 | 100.0% | 95 | 100.0% | 95 | 100.0% | 0.0% | 78 | 98.7% | 1.3% |
| | HSE West | | | 29 | 96.7% | 100% | | 28 | 93.3% | 32 | 94.1% | 30 | 96.8% | 30 | 96.8% | -3.2% | 26 | 100.0% | -3.2% |
| iv). No. and % of children in foster care | National | M | | 3,523 | 93.3% | 100% | | 3,574 | 92.1% | 3,606 | 92.9% | 3,671 | 93.4% | 3,671 | 93.4% | -6.6% | 3,545 | 94.5% | -1.1% |
| | HSE DML | | | 807 | 90.0% | 100% | | 831 | 89.6% | 826 | 88.9% | 836 | 88.7% | 836 | 88.7% | -11.3% | 851 | 92.1% | -3.7% |
| | HSE DNE | | | 726 | 88.0% | 100% | | 735 | 87.3% | 726 | 86.2% | 762 | 88.5% | 762 | 88.5% | -11.5% | 735 | 90.9% | -2.6% |
| | HSE South | | | 1,198 | 99.1% | 100% | | 1,200 | 99.7% | 1,192 | 98.5% | 1,203 | 98.8% | 1,203 | 98.8% | -1.2% | 1,148 | 99.0% | -0.2% |
| | HSE West | | | 792 | 93.7% | 100% | | 808 | 89.2% | 862 | 95.9% | 870 | 95.9% | 870 | 95.9% | -4.1% | 811 | 94.4% | 1.6% |
| v). No. and % of children in foster care with relatives | National | M | | 1,609 | 90.0% | 100% | | 1,607 | 89.8% | 1,594 | 89.5% | 1,595 | 88.9% | 1,595 | 88.9% | -11.1% | 1,641 | 91.9% | -3.3% |
| | HSE DML | | | 389 | 89.2% | 100% | | 373 | 85.2% | 352 | 82.6% | 347 | 81.3% | 347 | 81.3% | -18.7% | 409 | 90.7% | -10.4% |
| | HSE DNE | | | 399 | 80.4% | 100% | | 385 | 80.5% | 390 | 80.9% | 381 | 79.7% | 381 | 79.7% | -20.3% | 422 | 84.4% | -5.6% |
| | HSE South | | | 499 | 98.8% | 100% | | 517 | 99.2% | 506 | 98.4% | 507 | 98.4% | 507 | 98.4% | -1.6% | 491 | 99.0% | -0.6% |
| | HSE West | | | 322 | 91.7% | 100% | | 332 | 94.1% | 346 | 96.4% | 360 | 96.0% | 360 | 96.0% | -4.0% | 319 | 94.1% | 2.0% |
| vi). No. and % of children in other care placements | National | M | | 143 | 93.5% | 100% | | 141 | 95.3% | 139 | 97.2% | 142 | 95.3% | 142 | 95.3% | -4.7% | 151 | 96.2% | -0.9% |
| | HSE DML | | | 27 | 90.0% | 100% | | 29 | 90.6% | 30 | 93.8% | 32 | 91.4% | 32 | 91.4% | -8.6% | 33 | 94.3% | -3.0% |
| | HSE DNE | | | 37 | 86.0% | 100% | | 39 | 90.7% | 38 | 95.0% | 37 | 90.2% | 37 | 90.2% | -9.8% | 42 | 93.3% | -3.3% |
| | HSE South | | | 46 | 97.9% | 100% | | 46 | 100.0% | 41 | 100.0% | 45 | 100.0% | 45 | 100.0% | 0.0% | 50 | 98.0% | 2.0% |
| | HSE West | | | 33 | 100.0% | 100% | | 27 | 100.0% | 30 | 100.0% | 28 | 100.0% | 28 | 100.0% | 0.0% | 26 | 100.0% | 0.0% |
| Care Planning | | | | | | | | | | | | | | | | | | | |
| No. and % of children in care who currently have a written care plan as defined by <i>Child Care Regulations 1995</i> , at the end of the reporting period | National | M | | 5,567 | 90.4% | 100% | | 5,492 | 88.1% | 5,575 | 89.6% | 5,579 | 88.8% | 5,579 | 88.8% | -11.2% | 5,614 | 91.3% | -2.7% |
| | HSE DML | | | 1,378 | 90.0% | 100% | | 1,298 | 83.3% | 1,331 | 86.1% | 1,310 | 83.6% | 1,310 | 83.6% | -16.4% | 1,463 | 92.1% | -9.2% |
| | HSE DNE | | | 1,146 | 77.2% | 100% | | 1,124 | 76.0% | 1,182 | 80.3% | 1,197 | 80.7% | 1,197 | 80.7% | -19.3% | 1,209 | 81.2% | -0.6% |
| | HSE South | | | 1,794 | 95.6% | 100% | | 1,792 | 95.4% | 1,781 | 95.0% | 1,780 | 94.5% | 1,780 | 94.5% | -5.5% | 1,691 | 93.7% | 0.8% |
| | HSE West | | | 1,249 | 98.5% | 100% | | 1,278 | 96.7% | 1,281 | 96.5% | 1,292 | 95.8% | 1,292 | 95.8% | -4.2% | 1,251 | 98.6% | -2.8% |
| i). No. and % of children in special care | National | M | | 22 | 95.7% | 100% | | 19 | 100.0% | 18 | 94.7% | 17 | 94.4% | 17 | 94.4% | -5.6% | 24 | 100.0% | -5.6% |
| | HSE DML | | | 8 | 100.0% | 100% | | 7 | 100.0% | 7 | 87.5% | 7 | 87.5% | 7 | 87.5% | -12.5% | 9 | 100.0% | -12.5% |
| | HSE DNE | | | 5 | 83.3% | 100% | | 5 | 100.0% | 4 | 100.0% | 4 | 100.0% | 4 | 100.0% | 0.0% | 5 | 100.0% | 0.0% |
| | HSE South | | | 5 | 100.0% | 100% | | 3 | 100.0% | 3 | 100.0% | 2 | 100.0% | 2 | 100.0% | 0.0% | 4 | 100.0% | 0.0% |
| | HSE West | | | 4 | 100.0% | 100% | | 4 | 100.0% | 4 | 100.0% | 4 | 100.0% | 4 | 100.0% | 0.0% | 6 | 100.0% | 0.0% |
| ii). No. and % of children in high support | National | M | | 31 | 100.0% | 100% | | 16 | 100.0% | 18 | 100.0% | 20 | 100.0% | 20 | 100.0% | 0.0% | 37 | 100.0% | 0.0% |
| | HSE DML | | | 7 | 100.0% | 100% | | 5 | 100.0% | 6 | 100.0% | 6 | 100.0% | 6 | 100.0% | 0.0% | 5 | 100.0% | 0.0% |
| | HSE DNE | | | 3 | 100.0% | 100% | | 2 | 100.0% | 2 | 100.0% | 2 | 100.0% | 2 | 100.0% | 0.0% | 4 | 100.0% | 0.0% |

Child Protection and Welfare Services

| Performance Activity | | Report Frequency (NSP 2012) | No Data Returned | Outturn 2011 | Target (NSP 2012) | Target YTD / Profiled | Mar-12 | Apr-12 | May-12 | Reported Activity YTD | % var Activity YTD v Tar YTD | Same period last year | % var YTD v YTD last year |
|--|-----------|-----------------------------|------------------|--------------|-------------------|-----------------------|--------|--------|--------|-----------------------|------------------------------|-----------------------|---------------------------|
| | HSE South | | | 16 | 100.0% | 100% | 8 | 100.0% | 9 | 100.0% | 9 | 100.0% | 0.0% |
| | HSE West | | | 5 | 100.0% | 100% | 1 | 100.0% | 1 | 100.0% | 3 | 100.0% | 0.0% |
| iii). No. and % of children in residential general care | National | M | | 346 | 88.9% | 100% | 342 | 89.1% | 344 | 91.0% | 337 | 90.8% | -9.2% |
| | HSE DML | | | 133 | 86.9% | 100% | 127 | 85.2% | 133 | 91.7% | 130 | 87.8% | -12.2% |
| | HSE DNE | | | 89 | 80.2% | 100% | 89 | 82.4% | 85 | 83.3% | 84 | 86.6% | -13.4% |
| | HSE South | | | 95 | 100.0% | 100% | 97 | 100.0% | 97 | 100.0% | 93 | 97.9% | -2.1% |
| | HSE West | | | 29 | 96.7% | 100% | 29 | 96.7% | 29 | 85.3% | 30 | 96.8% | -3.2% |
| iv). No. and % of children in foster care | National | M | | 3,449 | 91.3% | 100% | 3,432 | 88.5% | 3,495 | 90.1% | 3,503 | 89.2% | -10.8% |
| | HSE DML | | | 812 | 90.5% | 100% | 776 | 83.7% | 795 | 85.6% | 787 | 83.5% | -16.5% |
| | HSE DNE | | | 649 | 78.7% | 100% | 631 | 74.9% | 679 | 80.6% | 696 | 80.8% | -19.2% |
| | HSE South | | | 1,153 | 95.4% | 100% | 1,154 | 95.8% | 1,155 | 95.5% | 1,158 | 95.1% | -4.9% |
| | HSE West | | | 835 | 98.8% | 100% | 871 | 96.1% | 866 | 96.3% | 862 | 95.0% | -5.0% |
| v). No. and % of children in foster care with relatives | National | M | | 1,587 | 88.8% | 100% | 1,553 | 86.8% | 1,572 | 88.3% | 1,570 | 87.5% | -12.5% |
| | HSE DML | | | 391 | 89.7% | 100% | 355 | 81.1% | 362 | 85.0% | 350 | 82.0% | -18.0% |
| | HSE DNE | | | 373 | 75.2% | 100% | 365 | 76.4% | 379 | 78.6% | 376 | 78.7% | -21.3% |
| | HSE South | | | 480 | 95.0% | 100% | 487 | 93.5% | 480 | 93.4% | 479 | 93.0% | -7.0% |
| | HSE West | | | 343 | 97.7% | 100% | 346 | 98.0% | 351 | 97.8% | 365 | 97.3% | -2.7% |
| vi). No. and % of children in other care placements | National | M | | 132 | 86.3% | 100% | 130 | 87.8% | 128 | 89.5% | 132 | 88.6% | -11.4% |
| | HSE DML | | | 27 | 90.0% | 100% | 28 | 87.5% | 28 | 87.5% | 30 | 85.7% | -14.3% |
| | HSE DNE | | | 27 | 62.8% | 100% | 32 | 74.4% | 33 | 82.5% | 35 | 85.4% | -14.6% |
| | HSE South | | | 45 | 95.7% | 100% | 43 | 93.5% | 37 | 90.2% | 39 | 86.7% | -13.3% |
| | HSE West | | | 33 | 100.0% | 100% | 27 | 100.0% | 30 | 100.0% | 28 | 100.0% | 0.0% |
| Early Years Services | | | | | | | | | | | | | |
| No. of notified early years service in operational areas | National | M | | 4,802 | | 4,841 | 4,770 | 4,777 | 4,784 | 4,784 | -1.2% | 4,830 | -1.0% |
| | HSE DML | | | 1,311 | | 1,315 | 1,304 | 1,305 | 1,307 | 1,307 | -0.6% | 1,323 | -1.2% |
| | HSE DNE | | | 1,060 | | 1,073 | 1,059 | 1,058 | 1,065 | 1,065 | -0.7% | 1,064 | 0.1% |
| | HSE South | | | 1,098 | | 1,098 | 1,087 | 1,089 | 1,091 | 1,091 | -0.6% | 1,095 | -0.4% |
| | HSE West | | | 1,333 | | 1,355 | 1,320 | 1,325 | 1,321 | 1,321 | -2.5% | 1,348 | -2.0% |
| % of early years services which received an inspection (A or First Inspection) | National | M | | 59.7% | 100% | 41.7% | 4.3% | 3.5% | 5.4% | 22.6% | -45.7% | 27.3% | -17.1% |
| | HSE DML | | | 55.7% | 100% | 41.7% | 3.2% | 2.7% | 5.4% | 20.1% | -51.9% | 26.1% | -23.1% |
| | HSE DNE | | | 45.9% | 100% | 41.7% | 3.5% | 2.5% | 3.4% | 16.4% | -60.6% | 20.3% | -19.1% |
| | HSE South | | | 67.8% | 100% | 41.7% | 4.8% | 3.6% | 5.6% | 24.9% | -40.4% | 32.5% | -23.5% |
| | HSE West | | | 67.8% | 100% | 41.7% | 5.5% | 5.0% | 7.0% | 28.3% | -32.2% | 30.0% | -5.7% |

Palliative Care

| Performance Activity / KPI | | Report Frequency (NSP 2012) | Outturn 2011 | Target 2012 | Target YTD / Profiled | Mar-12 | Apr-12 | May-12 | Reported Activity YTD | % var Activity YTD v Target YTD | Same period last year | % var YTD v YTD last year | | | | | |
|---|-----------|-----------------------------|--------------|-------------|-----------------------|--------|--------|--------|-----------------------|---------------------------------|-----------------------|---------------------------|--------|--------|------|-------|-------|
| Waiting Times Inpatient | | | | | | | | | | | | | | | | | |
| i) Specialist palliative care inpatient bed within 7 days | National | M | 94% | 91% | | 208 | 94% | 177 | 88% | 243 | 100% | 1084 | 94.3% | 3.6% | 1086 | 92% | 0% |
| | HSE DML | | 92% | 83% | | 62 | 87% | 53 | 76% | 65 | 88% | 310 | 87.2% | 5.0% | 270 | 82% | 15% |
| | HSE DNE | | 83% | 94% | | 21 | 75% | 23 | 74% | 22 | 88% | 116 | 77.1% | -18.0% | 131 | 97% | -11% |
| | HSE South | | 100% | 100% | | 50 | 98% | 49 | 100% | 46 | 100% | 232 | 99.6% | -0.4% | 191 | 100% | 21% |
| | HSE West | | 97% | 92% | | 75 | 99% | 52 | 100% | 110 | 96% | 426 | 97.7% | 6.2% | 494 | 94% | -14% |
| ii) Specialist palliative care inpatient bed within 1 month | National | M | 100% | 98% | | 218 | 99% | 199 | 98% | 258 | 94% | 1159 | 97.4% | -0.6% | 1183 | 95% | -2% |
| | HSE DML | | 99% | 96% | | 69 | 97% | 68 | 97% | 74 | 88% | 350 | 95.0% | -1.0% | 330 | 90% | 6% |
| | HSE DNE | | 100% | 100% | | 25 | 89% | 30 | 97% | 25 | 88% | 146 | 94.3% | -5.7% | 135 | 92% | 8% |
| | HSE South | | 100% | 100% | | 48 | 100% | 49 | 100% | 46 | 100% | 230 | 100.0% | 0.0% | 191 | 100% | 20% |
| | HSE West | | 100% | 97% | | 76 | 100% | 52 | 100% | 113 | 97% | 433 | 98.8% | 1.9% | 527 | 98% | -18% |
| Waiting Times Community | | | | | | | | | | | | | | | | | |
| Specialist palliative care services in the community (home care) provided to patients in their place of residence within 7 days (Home, Nursing Home, Non Acute hospital) | National | M | 79% | 79% | | 529 | 83.4% | 466 | 82.2% | 602 | 85% | 2667 | 81.1% | 2.7% | 2479 | 78% | 8% |
| | HSE DML | | 80% | 82% | | 118 | 71.9% | 118 | 92.2% | 176 | 88% | 692 | 82.0% | 0.0% | 657 | 79% | 5% |
| | HSE DNE | | 62% | 62% | | 79 | 70.5% | 84 | 66.1% | 99 | 70% | 444 | 67.6% | 9.0% | 354 | 59% | 25% |
| | HSE South | | 83% | 79% | | 173 | 81.2% | 140 | 83.3% | 172 | 87% | 761 | 82.5% | 4.5% | 713 | 83% | 7% |
| | HSE West | | 84% | 89% | | 159 | 91.4% | 124 | 86.1% | 155 | 91% | 770 | 89.2% | 0.2% | 755 | 88% | 2% |
| Specialist palliative care services in the community (home care) provided to patients in their place of residence within 1 month (Home, Nursing Home, Non Acute hospital) | National | M | 98% | 97% | | 656 | 99.4% | 557 | 98.2% | 708 | 85% | 3238 | 95.5% | -1.5% | 3174 | 96% | 2% |
| | HSE DML | | 100% | 99% | | 164 | 100.0% | 128 | 100.0% | 199 | 88% | 846 | 82.4% | -16.7% | 827 | 98% | 2% |
| | HSE DNE | | 97% | 92% | | 109 | 97.3% | 123 | 96.8% | 141 | 70% | 634 | 75.1% | -18.3% | 601 | 89% | 5% |
| | HSE South | | 99% | 97% | | 212 | 99.5% | 164 | 97.6% | 197 | 87% | 910 | 81.3% | -16.2% | 892 | 97% | 2% |
| | HSE West | | 96% | 98% | | 171 | 98.3% | 142 | 98.6% | 171 | 90% | 848 | 81.9% | -16.4% | 854 | 97% | -1% |
| Inpatients Units | | | | | | | | | | | | | | | | | |
| No. of patients in receipt of treatment in specialist palliative care inpatient units | National | M | 348 | 349 | | 348 | | 329 | | 353 | | 353 | | 1% | 348 | | 1% |
| | HSE DML | | 107 | 108 | | 107 | 30.7% | 114 | 34.7% | 109 | 31% | 109 | 31% | 1% | 107 | 31% | 2% |
| | HSE DNE | | 48 | 42 | | 47 | 13.5% | 43 | 13.1% | 40 | 11% | 40 | 11% | -5% | 45 | 13% | -11% |
| | HSE South | | 58 | 60 | | 57 | 16.4% | 81 | 24.6% | 50 | 14% | 50 | 14% | -17% | 66 | 19% | -24% |
| | HSE West | | 135 | 139 | | 137 | 39.4% | 91 | 27.7% | 154 | 44% | 154 | 44% | 11% | 130 | 37% | 18% |
| No. of admissions to specialist palliative care inpatient units | National | M | 2,776 | 2865 | 947 | 233 | | 200 | | 254 | | 1162 | | 23% | 1173 | | -1% |
| | HSE DML | | 833 | 833 | 275 | 71 | 30.5% | 70 | 35.0% | 70 | 27.6% | 360 | 31% | 31% | 330 | 28% | 9% |
| | HSE DNE | | 351 | 350 | 116 | 28 | 12.0% | 29 | 14.5% | 25 | 9.8% | 138 | 12% | 19% | 140 | 12% | -1% |
| | HSE South | | 476 | 465 | 154 | 42 | 18.0% | 42 | 21.0% | 46 | 18.1% | 217 | 19% | 41% | 191 | 16% | 14% |
| | HSE West | | 1,116 | 1217 | 402 | 92 | 39.5% | 59 | 29.5% | 113 | 44.5% | 447 | 38% | 11% | 512 | 44% | -13% |
| No. of discharges, transfers from the specialist palliative care inpatient unit i). Discharges | National | M | 152 | 148 | 49 | 19 | | 20 | | 21 | | 87 | | 78% | 63 | | 38% |
| | HSE DML | | 73 | 61 | 20 | 6 | 31.6% | 6 | 30.0% | 9 | 42.9% | 28 | 32.4% | 39% | 21 | 33% | 33% |
| | HSE DNE | | 2 | 0 | 0 | 0 | 0.0% | 0 | 0.0% | 0 | 0.0% | 0 | 0.0% | 0% | 0 | 0% | 0% |
| | HSE South | | 23 | 28 | 9 | 1 | 5.3% | 2 | 10.0% | 4 | 19.0% | 11 | 13.2% | 19% | 19 | 30% | -42% |
| | HSE West | | 54 | 59 | 20 | 12 | 63.2% | 12 | 60.0% | 8 | 38.1% | 48 | 54.4% | >100% | 23 | 37% | >100% |
| ii). Transfers | National | M | 934 | 970 | 321 | 66 | | 54 | | 57 | | 316 | | -1% | 398 | | -21% |
| | HSE DML | | 235 | 228 | 75 | 22 | 33.3% | 18 | 33.3% | 14 | 24.6% | 96 | 30.4% | 27% | 87 | 22% | 10% |
| | HSE DNE | | 56 | 52 | 17 | 4 | 6.1% | 6 | 11.1% | 1 | 1.8% | 16 | 5.1% | -7% | 17 | 4% | -6% |
| | HSE South | | 115 | 112 | 37 | 7 | 10.6% | 14 | 25.9% | 3 | 5.3% | 52 | 16.2% | 40% | 41 | 10% | 27% |
| | HSE West | | 528 | 578 | 191 | 33 | 50.0% | 16 | 29.6% | 39 | 68.4% | 152 | 48.3% | -20% | 253 | 64% | -40% |
| iii). Deaths | National | M | 1683 | | | 159 | | 135 | | 158 | | 735 | | | 698 | | 5% |
| | HSE DML | | 523 | | | 41 | 26% | 48 | 36% | 43 | 27% | 218 | 29.8% | | 211 | 30% | 3% |
| | HSE DNE | | 294 | | | 29 | 18% | 22 | 16% | 22 | 14% | 116 | 15.7% | | 113 | 16% | 3% |
| | HSE South | | 325 | | | 29 | 18% | 38 | 28% | 36 | 23% | 162 | 22.3% | | 131 | 19% | 24% |
| | HSE West | | 542 | | | 60 | 38% | 27 | 20% | 57 | 36% | 239 | 32.2% | | 243 | 35% | -2% |
| Community Home Care | | | | | | | | | | | | | | | | | |
| No. of patients in receipt of specialist palliative care in the community | National | M | 2954 | 3,026 | | 2961 | | 2519 | | 2940 | | 2940 | | -3% | 3101 | | -5.2% |
| | HSE DML | | 641 | 653 | | 636 | 21% | 393 | 16% | 675 | 23% | 675 | 23% | 3% | 660 | 21.3% | 2.3% |
| | HSE DNE | | 601 | 604 | | 579 | 20% | 578 | 23% | 581 | 20% | 581 | 20% | -4% | 635 | 20.5% | -8.5% |
| | HSE South | | 822 | 866 | | 875 | 30% | 813 | 32% | 860 | 29% | 860 | 29% | -1% | 906 | 29.2% | -5.1% |
| | HSE West | | 890 | 903 | | 871 | 29% | 735 | 29% | 824 | 28% | 824 | 28% | -9% | 900 | 29.0% | -8% |
| Day Care | | | | | | | | | | | | | | | | | |
| No. of patients in receipt of specialist palliative day care services | National | M | 301 | 320 | | 354 | | 327 | | 355 | | 355 | | 10.9% | 290 | | 22.4% |
| | HSE DML | | 69 | 87 | | 91 | 26% | 78 | 24% | 93 | 26% | 93 | 26% | 6.9% | 68 | 23% | 36.8% |
| | HSE DNE | | 63 | 61 | | 80 | 23% | 74 | 23% | 75 | 21% | 75 | 21% | 23.0% | 53 | 18% | 41.5% |
| | HSE South | | 95 | 83 | | 99 | 28% | 97 | 30% | 96 | 27% | 96 | 27% | 15.7% | 87 | 30% | 10.3% |
| | HSE West | | 74 | 89 | | 84 | 24% | 78 | 24% | 91 | 26% | 91 | 26% | 2.2% | 82 | 28% | 11.0% |
| Community Hospitals | | | | | | | | | | | | | | | | | |

Palliative Care

| Performance Activity / KPI | | Report Frequency (NSP 2012) | Outturn 2011 | Target 2012 | Target YTD / Profiled | Mar-12 | Apr-12 | May-12 | Reported Activity YTD | % var Activity YTD v Target YTD | Same period last year | % var YTD v YTD last year | | | |
|--|------------------|-----------------------------|--------------|-------------|-----------------------|--------|--------|--------|-----------------------|---------------------------------|-----------------------|---------------------------|-------|--------|--------|
| No. of patients in receipt of care in designated palliative care support beds | National | M | 166 | 154 | | 153 | 152 | 160 | 160 | 3.9% | 152 | 5.3% | | | |
| | HSE DML | | 55 | 56 | | 41 | 27% | 44 | 29% | 54 | 34% | -3.6% | 46 | 30% | 17.4% |
| | HSE DNE | | 12 | 8 | | 6 | 4% | 8 | 5% | 6 | 4% | -25.0% | 9 | 6% | -33.3% |
| | HSE South | | 73 | 59 | | 66 | 43% | 61 | 40% | 66 | 41% | 11.9% | 63 | 41% | 4.8% |
| | HSE West | | 26 | 31 | | 40 | 26% | 39 | 26% | 34 | 21% | 9.7% | 34 | 22% | 0.0% |
| New Patients | | | | | | | | | | | | | | | |
| No. of new patients seen or admitted to the specialist palliative care service (reported by age profile) | | | | | | | | | | | | | | | |
| i). Specialist palliative care inpatient units | National | M | 163 | 174 | | 180 | 170 | 208 | 208 | 19.5% | 169 | 23.1% | | | |
| | 0 to 11 yrs | | 0 | | | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0.0% | |
| | 12 to 17 yrs | | 0 | | | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0.0% | |
| | 18 to 64 years | | 53 | | | 51 | 28% | 33 | 19% | 65 | 31% | 48 | 28% | 35.4% | |
| | 65 years or over | | 110 | | | 129 | 72% | 137 | 81% | 143 | 69% | 121 | 72% | 18.2% | |
| | HSE DML | | 53 | 54 | | 51 | | 54 | | 57 | | 47 | | 21.3% | |
| | 0 to 11 yrs | | 0 | | | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0.0% | |
| | 12 to 17 yrs | | 0 | | | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0.0% | |
| | 18 to 64 years | | 15 | | | 12 | 24% | 13 | 24% | 16 | 28% | 10 | 21% | 60.0% | |
| | 65 years or over | | 38 | | | 39 | 76% | 41 | 76% | 41 | 72% | 37 | 79% | 10.8% | |
| | HSE DNE | | 28 | 26 | | 26 | | 25 | | 22 | | 27 | | -18.5% | |
| | 0 to 11 yrs | | 0 | | | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0.0% | |
| | 12 to 17 yrs | | 0 | | | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0.0% | |
| | 18 to 64 years | | 6 | | | 6 | 23% | 4 | 16% | 5 | 23% | 8 | 30% | -37.5% | |
| | 65 years or over | | 22 | | | 20 | 77% | 21 | 84% | 17 | 77% | 19 | 70% | -10.5% | |
| | HSE South | | 27 | 31 | | 37 | | 46 | | 45 | | 37 | | 21.6% | |
| | 0 to 11 yrs | | 0 | | | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0.0% | |
| | 12 to 17 yrs | | 0 | | | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0.0% | |
| | 18 to 64 years | | 10 | | | 13 | 35% | 11 | 24% | 12 | 27% | 10 | 27% | 20.0% | |
| | 65 years or over | | 17 | | | 24 | 65% | 35 | 76% | 33 | 73% | 27 | 73% | 22.2% | |
| | HSE West | | 55 | 63 | | 66 | | 45 | | 84 | | 58 | | 44.8% | |
| | 0 to 11 yrs | | 0 | | | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0.0% | |
| | 12 to 17 yrs | | 0 | | | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0.0% | |
| | 18 to 64 years | | 22 | | | 20 | 30% | 5 | 11% | 32 | 38% | 20 | 34% | 60.0% | |
| | 65 years or over | | 33 | | | 46 | 70% | 40 | 89% | 52 | 62% | 38 | 66% | 36.8% | |
| | | | | | | | | | | 0 | | | | | |
| ii). Specialist palliative care services in the community (home care) | National | M | 655 | 645 | | 664 | 558 | 2124 | 2124 | 100% | >100% | 660 | >100% | | |
| | 0 to 17yrs | | 7 | | | 10 | 2% | 7 | 1% | 4 | 0% | 9 | 1% | -56% | |
| | 18 to 64 years | | 153 | | | 153 | 23% | 146 | 26% | 177 | 8% | 156 | 24% | 13% | |
| | 65 years or over | | 495 | | | 501 | 75% | 405 | 73% | 527 | 25% | 495 | 75% | 6% | |
| | HSE DML | | 194 | 170 | | 164 | | 128 | | 199 | | 176 | | 13% | |
| | 0 to 17yrs | | 2 | | | 0 | 0% | 1 | 1% | 2 | 0% | 4 | 2% | 0% | |
| | 18 to 64 years | | 46 | | | 27 | 16% | 30 | 23% | 49 | 2% | 43 | 24% | 14% | |
| | 65 years or over | | 146 | | | 137 | 84% | 97 | 76% | 148 | 7% | 129 | 73% | 15% | |
| | HSE DNE | | 121 | 125 | | 112 | | 118 | | 141 | | 127 | | 11% | |
| | 0 to 17yrs | | 0 | | | 3 | 3% | 2 | 2% | 0 | 0% | 1 | 1% | 0% | |
| | 18 to 64 years | | 28 | | | 25 | 22% | 38 | 32% | 43 | 30% | 32 | 25% | 34% | |
| | 65 years or over | | 93 | | | 84 | 75% | 78 | 66% | 98 | 70% | 94 | 74% | 4% | |
| | HSE South | | 166 | 179 | | 213 | | 168 | | 197 | | 185 | | 6% | |
| | 0 to 17yrs | | 1 | | | 6 | 3% | 3 | 2% | 2 | 0% | 3 | 2% | -33% | |
| | 18 to 64 years | | 45 | | | 67 | 31% | 51 | 30% | 50 | 25% | 45 | 24% | 11% | |
| | 65 years or over | | 120 | | | 140 | 66% | 114 | 68% | 145 | 74% | 137 | 74% | 6% | |
| | HSE West | | 174 | 171 | | 175 | | 144 | | 171 | 8% | 172 | | -1% | |
| | 0 to 17yrs | | 4 | | | 1 | 1% | 1 | 1% | 0 | 0% | 1 | 1% | -100% | |
| | 18 to 64 years | | 34 | | | 34 | 19% | 27 | 19% | 35 | 20% | 36 | 21% | -3% | |
| | 65 years or over | | 136 | | | 140 | 80% | 116 | 81% | 136 | 80% | 135 | 78% | 1% | |

| Social Inclusion | | | | | | | | | | | | | | | | |
|---|-----------|-----------------------------|------------------|--------------|-------------|-----------------------|--------|--|--------|--|--------|--|-----------------------|---------------------------------|-----------------------|---------------------------|
| Performance Activity / KPI | | Report Frequency (NSP 2012) | No Data Returned | Outturn 2011 | Target 2012 | Target YTD / Profiled | Mar-12 | | Apr-12 | | May-12 | | Reported Activity YTD | % var Activity YTD v Target YTD | Same period last year | % var YTD v YTD last year |
| Methadone Treatment | | | | | | | | | | | | | | | | |
| No. of clients in methadone treatment (outside prisons) | National | M (in arrears) | | 8,729 | 8,640 | | 8,757 | | 8,784 | | 8,794 | | 8,794 | 1.8% | 9,169 | -4.1% |
| | HSE DML | | | 5,011 | 4,950 | | 5,005 | | 5,010 | | 5,018 | | 5,018 | 1.4% | 4,922 | 2.0% |
| | HSE DNE | | | 3,026 | 3,050 | | 3,044 | | 3,033 | | 3,046 | | 3,046 | -0.1% | 3,053 | -0.2% |
| | HSE South | | | 384 | 350 | | 399 | | 421 | | 412 | | 412 | 17.7% | 319 | 29.2% |
| | HSE West | | | 308 | 290 | | 309 | | 320 | | 318 | | 318 | 9.7% | 277 | 14.8% |
| No. of clients in methadone treatment (prisons) | National | M (in arrears) | | 522 | 520 | | 525 | | 532 | | 564 | | 564 | 8.5% | 598 | -5.7% |

| Net Expenditure Summary by Region | | | | | | | |
|---|----------------------|-------------------|-----------------|-------------------|------------------|------------------|-------------------|
| HSE NET EXPENDITURE | Current Month | | | | Year to Date | | |
| | Budget 2012 €000s | Actual €000s | Budget €000s | Variance €000s | Actual €000s | Budget €000s | Variance €000s |
| Dublin / Mid Leinster Region | | | | | | | |
| Hospitals | 1,251,335 | 110,593 | 105,197 | 5,396 | 562,285 | 525,518 | 36,767 |
| Community | 1,200,782 | 102,491 | 100,770 | 1,721 | 527,002 | 507,667 | 19,335 |
| Total | 2,452,116 | 213,084 | 205,967 | 7,117 | 1,089,288 | 1,033,185 | 56,103 |
| Dublin North East Region | | | | | | | |
| Hospitals | 787,049 | 75,360 | 67,003 | 8,356 | 377,945 | 338,555 | 39,389 |
| Community | 982,157 | 85,132 | 77,945 | 7,187 | 416,858 | 392,543 | 24,315 |
| Total | 1,769,207 | 160,492 | 144,948 | 15,544 | 794,803 | 731,098 | 63,705 |
| South Region | | | | | | | |
| Hospitals | 707,425 | 67,493 | 63,025 | 4,468 | 326,934 | 307,585 | 19,349 |
| Community | 1,007,998 | 91,218 | 84,633 | 6,585 | 441,610 | 417,694 | 23,916 |
| Total | 1,715,423 | 158,711 | 147,658 | 11,053 | 768,544 | 725,279 | 43,265 |
| West Region | | | | | | | |
| Hospitals | 753,848 | 75,115 | 66,298 | 8,817 | 363,123 | 325,327 | 37,796 |
| Community | 1,059,114 | 90,337 | 86,450 | 3,887 | 440,104 | 430,631 | 9,473 |
| Total | 1,812,962 | 165,452 | 152,748 | 12,704 | 803,227 | 755,958 | 47,269 |
| Care Group / Other Services incl Held | 39,322 | 2,593 | 4,098 | -1,505 | 10,059 | 13,422 | -3,363 |
| Population Health | 143,448 | 13,129 | 11,087 | 2,042 | 57,055 | 58,068 | -1,013 |
| Total | 7,932,478 | 713,462 | 666,506 | 46,956 | 3,522,975 | 3,317,009 | 205,966 |
| National Services / Other | | | | | | | |
| Primary Care Reimbursement Service | 2,446,694 | 218,318 | 198,706 | 19,611 | 1,094,186 | 1,029,401 | 64,785 |
| Corporate Services & Pensions | 540,866 | 48,160 | 44,109 | 4,051 | 268,108 | 257,609 | 10,499 |
| National Services | 386,810 | 32,735 | 30,732 | 2,003 | 145,460 | 143,343 | 2,116 |
| Fair Deal (Excluding subvention and contract) | 816,371 | 66,771 | 58,222 | 8,549 | 315,819 | 317,577 | -1,758 |
| Held Funding | 114,150 | | | | | | |
| Total HSE Budget | 12,237,369 | 1,079,446 | 998,276 | 81,170 | 5,346,548 | 5,064,940 | 281,609 |
| HSE Income | | 1,145,086 | | | | | |
| Accelerated Income | | -50,000 | | | | | |
| Gross Budget / Gross Expenditure | | 13,332,455 | | | | | |

HSE Net Expenditure – Summary – by Regional Area/Statutory & Voluntary System

| HSE NET EXPENDITURE | | | Current Month | | Year to Date | | |
|--|-------------------|----------------|----------------|---------------|------------------|------------------|----------------|
| | Budget 2012 | Actual | Budget | Variance | Actual | Budget | Variance |
| | €000s | €000s | €000s | €000s | €000s | €000s | €000s |
| Hospitals by Region | | | | | | | |
| Dublin Mid Leinster | 1,251,335 | 110,593 | 105,197 | 5,396 | 562,285 | 525,518 | 36,767 |
| Dublin North East | 787,049 | 75,360 | 67,003 | 8,356 | 377,945 | 338,555 | 39,389 |
| South | 707,425 | 67,493 | 63,025 | 4,468 | 326,934 | 307,585 | 19,349 |
| West | 753,848 | 75,115 | 66,298 | 8,817 | 363,123 | 325,327 | 37,796 |
| Total | 3,499,657 | 328,561 | 301,524 | 27,038 | 1,630,286 | 1,496,985 | 133,302 |
| Community Services by Region | | | | | | | |
| Dublin Mid Leinster | 1,200,782 | 102,491 | 100,770 | 1,721 | 527,002 | 507,667 | 19,335 |
| Dublin North East | 982,157 | 85,132 | 77,945 | 7,187 | 416,858 | 392,543 | 24,315 |
| South | 1,007,998 | 91,218 | 84,633 | 6,585 | 441,610 | 417,694 | 23,916 |
| West | 1,059,114 | 90,337 | 86,450 | 3,887 | 440,104 | 430,631 | 9,473 |
| Total | 4,250,051 | 369,178 | 349,797 | 19,381 | 1,825,575 | 1,748,535 | 77,040 |
| Grand total Hospital/Community | 7,749,708 | 697,739 | 651,321 | 46,418 | 3,455,861 | 3,245,519 | 210,342 |
| | | | | | | | |
| Primary Care Reimbursement Service | 2,446,694 | 218,318 | 198,706 | 19,611 | 1,094,186 | 1,029,401 | 64,785 |
| Care Group / Other Services | 39,322 | 2,593 | 4,098 | -1,505 | 10,059 | 13,422 | -3,363 |
| Population Health | 143,448 | 13,129 | 11,087 | 2,042 | 57,055 | 58,068 | -1,013 |
| Total | 10,379,172 | 931,780 | 865,212 | 66,567 | 4,617,161 | 4,346,410 | 270,751 |
| Statutory Services | | | | | | | |
| Dublin Mid Leinster | 1,192,975 | 107,083 | 101,007 | 6,076 | 521,800 | 501,171 | 20,629 |
| Dublin North East | 1,138,159 | 102,557 | 91,834 | 10,723 | 500,633 | 458,503 | 42,131 |
| South | 1,622,977 | 149,558 | 138,986 | 10,571 | 723,681 | 683,206 | 40,475 |
| West | 1,797,114 | 163,295 | 151,121 | 12,175 | 795,195 | 749,002 | 46,193 |
| Total | 5,751,225 | 522,492 | 482,947 | 39,545 | 2,541,309 | 2,391,881 | 149,428 |
| Voluntary Services | | | | | | | |
| Dublin Mid Leinster | 1,259,142 | 106,001 | 104,960 | 1,041 | 567,488 | 532,014 | 35,473 |
| Dublin North East | 631,047 | 57,935 | 53,115 | 4,821 | 294,169 | 272,595 | 21,574 |
| South | 92,446 | 9,154 | 8,672 | 482 | 44,863 | 42,073 | 2,790 |
| West | 15,849 | 2,157 | 1,627 | 530 | 8,033 | 6,956 | 1,077 |
| Total | 1,998,483 | 175,247 | 168,374 | 6,873 | 914,552 | 853,639 | 60,913 |
| Grand Total Statutory/Voluntary Ser | 7,749,708 | 697,739 | 651,321 | 46,418 | 3,455,861 | 3,245,519 | 210,342 |

Total Expenditure – Summary by Region within Cost Category

| Programme | | Year to Date | Year to Date | Year to Date | Annual Budget |
|--------------------------------|--|------------------|------------------|----------------|-------------------|
| | | Actual | Budget | Variance | |
| | | € '000 | € '000 | € '000 | € '000 |
| Pay (Regions Only) | | | | | |
| Dublin Mid Leinster | | 857,097 | 815,968 | 41,129 | 1,949,951 |
| Dublin North East | | 586,591 | 561,434 | 25,157 | 1,346,542 |
| South | | 539,673 | 521,644 | 18,030 | 1,250,328 |
| West | | 551,937 | 548,880 | 3,057 | 1,317,179 |
| Total Pay | | 2,535,298 | 2,447,925 | 87,373 | 5,864,000 |
| Non-Pay (Regions Only) | | | | | |
| Dublin Mid Leinster | | 453,998 | 427,414 | 26,584 | 1,021,820 |
| Dublin North East | | 330,400 | 304,099 | 26,300 | 737,739 |
| South | | 354,848 | 331,723 | 23,126 | 791,055 |
| West | | 362,679 | 331,689 | 30,990 | 810,521 |
| Total Non Pay | | 1,501,925 | 1,394,925 | 107,000 | 3,361,134 |
| Gross Expenditure | | | | | |
| | | 4,037,224 | 3,842,850 | 194,373 | 9,225,134 |
| Income (Regions Only) | | | | | |
| Dublin Mid Leinster | | -221,808 | -210,197 | -11,611 | -519,654 |
| Dublin North East | | -122,188 | -134,435 | 12,247 | -315,074 |
| South | | -125,978 | -128,088 | 2,110 | -325,960 |
| West | | -111,389 | -124,611 | 13,222 | -314,738 |
| Total Income | | -581,363 | -597,331 | 15,968 | -1,475,425 |
| Net Expenditure Regions | | 3,455,861 | 3,245,519 | 210,342 | 7,749,708 |

Dublin Mid Leinster Area -Expenditure by Statutory/Voluntary Provider and LHO

| | Budget Owner | Approved Allocation | YTD | | | |
|---|--------------------|---------------------|------------------|------------------|---------------|---------------|
| | | | Actual | Budget | Variance | % |
| | | €'000s | €'000s | €'000s | €'000s | |
| Mullingar General Hospital | Trevor O'Callaghan | 57,271 | 25,025 | 24,251 | 774 | 3% |
| Tullamore General Hospital | Orlagh Claffey | 77,245 | 34,958 | 32,963 | 1,995 | 6% |
| Portlaoise General Hospital | Jacki McNulty | 44,294 | 19,476 | 18,764 | 712 | 4% |
| Naas General Hospital | Michael Knowles | 53,309 | 24,722 | 22,200 | 2,521 | 11% |
| Midland Regional Acute Service | Gerry O'Dwyer | 1,526 | 681 | 577 | 104 | 18% |
| Adelaide & Meath Hospital Tallaght | Eilish Hardiman | 162,698 | 77,379 | 69,217 | 8,162 | 12% |
| Coombe Women's & Infants' Hospital | John Ryan | 45,005 | 20,489 | 18,889 | 1,600 | 8% |
| Our Lady's Hospital for Sick Children | Lorcan Birthistle | 120,904 | 51,806 | 50,692 | 1,114 | 2% |
| St Vincent's University Hospital | Nicky Jermyn | 192,503 | 86,798 | 80,351 | 6,448 | 8% |
| St. Michael's Dun Laoghaire | Seamus Murtagh | 24,173 | 10,843 | 10,192 | 651 | 6% |
| National Maternity Hospital Holles Street | Ronan Gavin | 41,370 | 19,311 | 17,462 | 1,848 | 11% |
| Royal Victoria Eye & Ear Hospital | Danny Dunne | 19,984 | 9,110 | 8,426 | 684 | 8% |
| St. James's Hospital | Ian Carter | 299,173 | 130,861 | 124,514 | 6,347 | 5% |
| Children's Hospital, Temple Street | Mona Baker | 73,736 | 34,261 | 31,147 | 3,114 | 10% |
| St. Columcilles General Hospital | Tom Mernagh | 36,419 | 16,481 | 15,169 | 1,312 | 9% |
| Dublin Mid Leinster Hospital Services | | 1,249,610 | 562,201 | 524,815 | 37,386 | 7.12% |
| LHO Wicklow | Martina Queally | 74,964 | 34,260 | 31,391 | 2,870 | 9% |
| LHO Kildare / West Wicklow | David Walshe | 118,401 | 52,786 | 51,902 | 884 | 2% |
| LHO Laois / Offaly | Joe Ruane | 125,679 | 56,577 | 52,862 | 3,714 | 7% |
| LHO Longford / Westmeath | Joe Ruane | 111,102 | 48,894 | 47,718 | 1,176 | 2% |
| LHO Dublin South | Martina Queally | 50,302 | 20,836 | 20,716 | 119 | 1% |
| LHO Dublin South Central | Martina Queally | 102,251 | 41,568 | 42,467 | -899 | -2% |
| LHO Dublin South City | Gerry O'Neil | 112,740 | 46,838 | 46,757 | 81 | 0% |
| LHO Dublin South West | David Walshe | 44,277 | 22,627 | 18,390 | 4,237 | 23% |
| LHO Dublin West | Gerry O'Neil | 137,746 | 61,558 | 57,215 | 4,343 | 8% |
| Cheeverstown House | Brian Gallagher | 21,251 | 9,871 | 9,374 | 497 | 5% |
| Dublin Dental School and Hospital | Pat O'Boyle | 5,932 | 2,464 | 2,465 | -1 | 0% |
| Kare | Christy Lynch | 14,484 | 6,129 | 6,162 | -33 | -1% |
| Leopardstown Park Hospital Board | Nick Kelly | 1,354 | 1,820 | 564 | 1,256 | 223% |
| National Rehabilitation Hospital | Derek Greene | 23,625 | 10,885 | 10,112 | 773 | 8% |
| Our Lady's Hospital Harold's Cross | Mo Flynn | 13,564 | 6,507 | 5,946 | 561 | 9% |
| Peaumont Hospital | Robin Mullan | 19,587 | 8,324 | 7,824 | 500 | 6% |
| Sisters of Charity of Jesus and Mary | Brendan Broderick | 15,380 | 6,728 | 6,596 | 133 | 2% |
| St. John of God | Andy Heffernan | 82,693 | 38,660 | 38,001 | 659 | 2% |
| Stewarts Hospital Services | Maura Donovan | 42,208 | 17,695 | 17,586 | 109 | 1% |
| Sunbeam House Services | John Hannigan | 19,529 | 8,178 | 8,137 | 41 | 1% |
| The Children's Sunshine Home | Philomena Dunne | 3,568 | 1,546 | 1,501 | 45 | 3% |
| The Drug Treatment Centre | Sheila Heffernan | 7,610 | 3,213 | 3,177 | 36 | 1% |
| The Royal Hospital Donnybrook | Graham Knowles | 8,809 | 4,609 | 3,678 | 931 | 25% |
| South Western Area Regional Services | Gerry O'Dwyer | 11,114 | 1,553 | 4,618 | -3,065 | -66% |
| Dublin Mid Leinster Community Services | | 1,168,171 | 514,127 | 495,161 | 18,966 | 3.83% |
| Office of the RDO | Gerry O'Dwyer | 34,335 | 12,960 | 13,209 | -249 | 0% |
| Office of the Regional Director | | 34,335 | 12,960 | 13,209 | -249 | -1.88% |
| | | | | | | |
| Dublin Mid Leinster Region Total | | 2,452,116 | 1,089,288 | 1,033,185 | 56,103 | 5.43% |

Dublin North East Area - Expenditure by Statutory/Voluntary Provider and Local Health Office

| | Budget Owner | Approved Allocation €'000s | YTD | | | % |
|---|------------------|-------------------------------|------------------|------------------|--------------------|---------------|
| | | | Actual €'000s | Budget €'000s | Variance €'000s | |
| Our Lady's of Lourdes Hospital | Margaret Swords | 110,663 | 53,890 | 46,851 | 7,039 | 15% |
| Louth County Hospital | Margaret Swords | 11,537 | 8,502 | 4,966 | 3,535 | 71% |
| Cavan Monaghan General Hospital | Bridget Clarke | 65,424 | 29,727 | 26,977 | 2,750 | 10% |
| Monaghan General Hospital | Bridget Clarke | 9,878 | 5,310 | 4,101 | 1,210 | 29% |
| Our Lady's Hospital Navan | Margaret Swords | 34,186 | 16,889 | 15,870 | 1,019 | 6% |
| North Eastern Regional Services | Stephen Mulvany | 0 | 0 | 0 | 0 | -63% |
| Mater Misericordiae University Hospital | Brian Conlon | 197,173 | 90,501 | 85,026 | 5,475 | 6% |
| Beaumont Hospital | Liam Duffy | 216,617 | 104,209 | 93,150 | 11,059 | 12% |
| Rotunda Hospital | Pauline Traynor | 40,269 | 20,073 | 17,011 | 3,062 | 18% |
| Cappagh National Orthopaedic Hospital | Gordon Dunne | 17,391 | 10,513 | 9,728 | 784 | 8% |
| Connolly Memorial Hospital | Mary Walshe | 77,129 | 35,435 | 32,049 | 3,386 | 11% |
| Northern Area Regional Acute Services | Conor Leonard | 6,783 | 2,897 | 2,825 | 72 | 3% |
| Dublin North East Hospital Services | | 787,049 | 377,945 | 338,555 | 39,390 | 11.63% |
| LHO Cavan Monaghan | Leo Kinsella | 86,446 | 37,934 | 35,008 | 2,926 | 8% |
| Central Remedial Clinic | Paul Kiely | 14,158 | 5,895 | 5,899 | -4 | 0% |
| Clontarf Orthopaedic Hospital | Michelle Fanning | 7,153 | 2,923 | 2,910 | 12 | 0% |
| Daughters of Charity of St. Vincent de Paul | Walter Freyne | 56,426 | 23,816 | 23,718 | 99 | 0% |
| St. Michael's House | Patricia Doherty | 68,889 | 30,313 | 29,684 | 629 | 2% |
| St. Vincent's Hospital Fairview | Edward Byrne | 12,971 | 5,926 | 5,468 | 458 | 8% |
| LHO Louth | Dermot Monaghan | 83,300 | 35,167 | 34,183 | 984 | 3% |
| LHO Meath | Dermot Monaghan | 67,217 | 31,547 | 27,921 | 3,626 | 13% |
| Dublin North West | Anne O'Connor | 135,128 | 64,362 | 56,756 | 7,607 | 13% |
| Dublin North Central | Anne O'Connor | 148,409 | 61,247 | 58,537 | 2,709 | 5% |
| Dublin North | Anne Marie Hoey | 191,806 | 81,157 | 78,077 | 3,080 | 4% |
| North Eastern Regional Service | Stephen Mulvany | 50,215 | 24,916 | 22,456 | 2,461 | 11% |
| Dublin North East Community Services | | 922,118 | 405,203 | 380,617 | 24,586 | 6.46% |
| Office of the RDO | Stephen Mulvany | 60,039 | 11,655 | 11,927 | -272 | |
| Office of the Regional Director | | 60,039 | 11,655 | 11,927 | -272 | |
| | | | | | | |
| Dublin North East Region Total | | 1,769,207 | 794,802 | 731,098 | 63,704 | 8.71% |

| South Region Area - Expenditure by Statutory/Voluntary Provider and Local Health Office | | | | | | |
|---|--------------------|-------------------------------|------------------|------------------|--------------------|---------------|
| | Budget Owner | Approved Allocation €'000s | YTD | | | |
| | | | Actual €'000s | Budget €'000s | Variance €'000s | % |
| Waterford Regional Hospital | Patricia Sullivan | 131,182 | 57,586 | 56,095 | 1,491 | 2.66% |
| St. Luke's Kilkenny | Anne Slattery | 47,845 | 24,151 | 22,490 | 1,661 | 7.38% |
| Wexford General Hospital | Lily Byrnes | 44,897 | 22,040 | 19,500 | 2,540 | 13.02% |
| South Tipp General Hospital | Breda Kanavagh | 42,594 | 20,423 | 18,361 | 2,063 | 11.23% |
| South Eastern Acute Support | Richie Dooley | 1,676 | 698 | 698 | 0 | 0.00% |
| Cork University Hospital | Tony McNamara | 236,546 | 107,606 | 100,985 | 6,621 | 6.56% |
| Mallow General Hospital | Siobhan Lynch | 15,505 | 6,959 | 6,738 | 221 | 3.28% |
| Kerry General Hospital | PJ Harnett | 64,480 | 29,568 | 27,929 | 1,639 | 5.87% |
| Bantry General Hospital | Jackie Daly | 16,407 | 7,023 | 6,821 | 201 | 2.95% |
| Mercy University Hospital, Cork | Sandra Daly | 50,942 | 24,760 | 22,812 | 1,948 | 8.54% |
| South Infirmary - Victoria Hospital | Gerard O'Callaghan | 39,717 | 19,410 | 18,524 | 886 | 4.78% |
| Southern Regional Acute Services | Tony McNamara | 2,943 | 1,157 | 1,227 | -70 | -5.71% |
| South Hospital Services | | 694,733 | 321,382 | 302,181 | 19,201 | 6.35% |
| LHO Kerry | Michael Fitzgerald | 91,512 | 40,293 | 38,260 | 2,033 | 5.31% |
| LHO West Cork | Gretta Crowley | 210,132 | 89,660 | 87,554 | 2,107 | 2.41% |
| LHO North Cork | Deirdre Scully | 76,512 | 34,471 | 31,809 | 2,662 | 8.37% |
| LHO North Lee | Deirdre Scully | 91,916 | 42,259 | 38,194 | 4,065 | 10.64% |
| LHO South Lee | Gretta Crowley | 99,288 | 47,086 | 41,417 | 5,669 | 13.69% |
| LHO South Tipperary | Chris Monahan | 86,178 | 37,047 | 36,168 | 878 | 2.43% |
| LHO Waterford | Pat Walsh | 104,001 | 47,934 | 43,699 | 4,235 | 9.69% |
| LHO Wexford | Jeanne Hendrick | 85,557 | 37,094 | 35,930 | 1,164 | 3.24% |
| LHO Carlow / Kilkenny | Breda Kanavagh | 121,613 | 52,805 | 51,030 | 1,774 | 3.48% |
| Cork Dental | Gretta Crowley | 1,787 | 693 | 737 | -44 | -5.94% |
| South Eastern Regional Services | Anna Marie Lanigan | 2,418 | 925 | 1,007 | -82 | -8.14% |
| South Community Services | | 970,915 | 430,267 | 405,806 | 24,460 | 6.03% |
| Office of the RDO | Pat Healy | 49,775 | 16,895 | 17,292 | -397 | 0.00% |
| Office of the Regional Director | | 49,775 | 16,895 | 17,292 | -397 | -2.29% |
| | | | | | | |
| South Region Total | | 1,715,423 | 768,543 | 725,279 | 43,265 | 5.97% |

Western Area - Expenditure by Statutory/Voluntary Provider and Local Health Office

| | Budget Owner | Approved Allocation €'000s | YTD | | | |
|--|----------------------|-------------------------------|----------------|----------------|---------------|---------------|
| | | | Actual | Budget | Variance | % |
| | | | €'000s | €'000s | €'000s | €'000s |
| Sligo General Hospital | Damien McCallian | 91,687 | 43,626 | 39,417 | 4,209 | 10.68% |
| Letterkenny General Hospital | John Hayes | 92,723 | 44,180 | 39,387 | 4,793 | 12.17% |
| Galway College University Hospital | Bill Maher | 234,608 | 109,403 | 100,808 | 8,595 | 8.53% |
| Merlin Park Regional Hospital | David O'Keefe | 0 | 0 | 0 | 0 | 234.21% |
| Mayo General hospital | Frank Murphy | 69,744 | 33,865 | 30,333 | 3,532 | 11.64% |
| Roscommon County Hospital | Bill Maher | 16,365 | 7,579 | 7,049 | 530 | 7.52% |
| Portiuncula Hospital | Bill Maher | 38,244 | 20,034 | 16,458 | 3,576 | 21.73% |
| Western Regional Acute Services | John Hennessy | 6,673 | 2,188 | 2,772 | -584 | -21.07% |
| St. John's Limerick | Ann Doherty | 15,849 | 8,033 | 6,956 | 1,077 | 15.48% |
| Regional Hospital Dooradoyle | Ann Doherty | 131,038 | 65,924 | 55,985 | 9,939 | 17.75% |
| Regional Maternity Hospital Limerick | Ann Doherty | 14,410 | 8,011 | 6,113 | 1,898 | 31.05% |
| Regional Orthopaedic Hospital | Ann Doherty | 4,241 | 4,502 | 4,007 | 495 | 12.34% |
| Ennis General Hospital | Ann Doherty | 18,804 | 7,883 | 7,811 | 72 | 0.92% |
| Nenagh General Hospital | Ann Doherty | 16,804 | 7,043 | 7,116 | -73 | -1.03% |
| Mid Western Regional Acute Services | Ann Doherty | 2,656 | 851 | 1,112 | -261 | -23.46% |
| West Hospital Services | | 753,848 | 363,123 | 325,327 | 37,796 | 11.62% |
| LHO Donegal | John Hayes | 142,587 | 61,844 | 59,350 | 2,493 | 4% |
| LHO Sligo / Leitrim | Damien McCallian | 128,201 | 55,488 | 53,328 | 2,160 | 4% |
| LHO Mayo | Frank Murphy | 134,218 | 56,330 | 55,990 | 340 | 1% |
| LHO Roscommon | Catherine Cunningham | 55,903 | 23,241 | 23,352 | -111 | 0% |
| LHO Galway | Catherine Cunningham | 213,887 | 93,125 | 89,266 | 3,859 | 4% |
| LHO Clare | Bernard Gloster | 84,314 | 35,853 | 35,230 | 622 | 2% |
| LHO Limerick | Bernard Gloster | 151,364 | 62,458 | 62,988 | -530 | -1% |
| LHO North Tipperary | Bernard Gloster | 112,647 | 47,662 | 46,991 | 672 | 1% |
| North Western Regional Services | John Hennessey | 0 | 0 | 0 | 0 | 0% |
| Western Regional Services | John Hennessey | 3,212 | 428 | 1,296 | -869 | -67% |
| West Community Services | | 1,026,333 | 436,428 | 427,792 | 8,636 | 2.02% |
| Office of the RDO | John Hennessey | 32,781 | 3,677 | 2,840 | 837 | 0% |
| Office of the Regional Director | | 32,781 | 3,677 | 2,840 | 837 | 29.49% |
| | | | | | | |
| West Region Total | | 1,812,962 | 803,227 | 755,958 | 47,269 | 6.25% |

Ambulance Service - Expenditure by Area

| | Budget Owner | Approved Allocation €'000s | YTD | | | |
|--|-----------------|-------------------------------|------------------|------------------|--------------------|----------------|
| | | | Actual €'000s | Budget €'000s | Variance €'000s | % |
| South Eastern Regional Ambulance | Nicky Glynn | 13,351 | 6,420 | 5,769 | 651 | 11.28% |
| Southern Regional Ambulance | Nicky Glynn | 16,087 | 7,831 | 6,566 | 1,266 | 19.28% |
| Total South | | 29,437 | 14,251 | 12,334 | 1,917 | 15.54% |
| Western Regional Ambulance | Paudie O'Roidan | 13,972 | 6,547 | 5,825 | 722 | 12.40% |
| North Western Regional Ambulance | Paudie O'Roidan | 11,047 | 5,343 | 4,611 | 733 | 15.90% |
| Mid Western Regional Ambulance | Martin Dunne | 12,102 | 4,954 | 5,024 | -71 | -1.41% |
| Total West | | 37,121 | 16,844 | 15,460 | 1,385 | 8.96% |
| North Eastern Regional Ambulance | Pauric Sheerin | 12,832 | 5,441 | 5,333 | 108 | 2.03% |
| Midland Regional Ambulance | Martin Dunne | 10,447 | 4,703 | 4,367 | 336 | 7.69% |
| East Coast Regional Ambulance | Martin Dunne | 27,102 | 11,400 | 11,270 | 130 | 1.15% |
| Total North Leinster | | 50,382 | 21,544 | 20,970 | 574 | 2.74% |
| Total Regional Ambulance Services | | 116,940 | 52,640 | 48,764 | 3,876 | 7.95% |
| Office of the Assistant National Director | Robert Morton | 8,281 | 1,662 | 3,321 | -1,660 | -49.97% |
| National Ambulance College | Macartan Hughes | 2,560 | 441 | 1,063 | -622 | -58.54% |
| Office of the Assistant National Director | | 10,841 | 2,102 | 4,384 | -2,282.0 | -52.05% |
| | | | | | | |
| Total Ambulance Service | | 127,781 | 54,742 | 53,149 | 1,594 | 3.00% |

Expenditure by Category and Care Group

| | Approved Allocation €'000s | YTD | | |
|---|-------------------------------|------------------|------------------|----------------|
| | | Actual | Budget | Variance |
| | | €'000s | €'000s | €'000s |
| Expenditure by Category | | | | |
| Care Groups | 4,250,051 | 1,825,575 | 1,748,535 | 77,040 |
| Support Functions | 540,866 | 268,108 | 257,609 | 10,499 |
| National Cancer Control Programme | 114,709 | 43,768 | 43,627 | 140 |
| Quality & Clinical Care | 38,619 | 12,336 | 11,912 | 424 |
| Population Health | 143,448 | 57,055 | 58,068 | -1,013 |
| Health Repayment Scheme | 1,700 | 764 | 764 | 0 |
| Hospitals | 3,499,657 | 1,630,286 | 1,496,985 | 133,302 |
| Ambulance | 127,781 | 54,743 | 53,149 | 1,593 |
| Primary Care Reimbursement Service | 2,446,694 | 1,094,186 | 1,029,401 | 64,785 |
| CIS and Insurance | 104,000 | 33,848 | 33,890 | -42 |
| Fair Deal | 816,371 | 315,819 | 317,577 | -1,758 |
| Other National Services | 39,322 | 10,059 | 13,422 | -3,363 |
| Held Funds | 114,150 | 0 | 0 | 0 |
| Grand Total | 12,237,369 | 5,346,548 | 5,064,940 | 281,609 |
| | | | | |
| | Approved Allocation €'000s | YTD | | |
| | | Actual | Plan | Variance |
| | | €'000s | €'000s | €'000s |
| Expenditure by Care Group | | | | |
| Children, Adolescents and Family | 504,322 | 221,501 | 206,048 | 15,454 |
| Disability Services | 1,430,528 | 613,314 | 600,451 | 12,863 |
| Mental Health | 667,887 | 284,836 | 278,303 | 6,533 |
| Multi Care Group Services | 485,581 | 169,618 | 174,707 | -5,089 |
| Older Persons (Including subvention and contra) | 599,667 | 288,970 | 258,632 | 30,337 |
| Palliative Care & Chronic Illness | 56,315 | 24,147 | 23,732 | 415 |
| Primary Care | 330,674 | 148,733 | 137,835 | 10,898 |
| Social Inclusion | 113,910 | 46,032 | 47,289 | -1,257 |
| Other Regional Services | 61,167 | 28,424 | 21,537 | 6,887 |
| Total | 4,250,051 | 1,825,575 | 1,748,535 | 77,040 |

Expenditure by Support Function

| | Budget Owner | Approved Allocation €'000s | YTD | | |
|---|----------------|-------------------------------|----------------|----------------|---------------|
| | | | Actual | Budget | Variance |
| | | | €'000s | €'000s | €'000s |
| Commercial & Support Services | Liam Woods | 105,779 | 50,723 | 42,643 | 8,079 |
| Statutory Pensions | Barry O'Brien | 534,993 | 270,315 | 260,386 | 9,930 |
| Statutory Pension Levy | Not Applicable | -235,657 | -101,534 | -97,916 | -3,618 |
| Finance | Liam Woods | 49,262 | 19,878 | 20,535 | -658 |
| Human Resources | Barry O'Brien | 40,213 | 12,832 | 13,545 | -712 |
| Corporate Services | Various | 4,118 | 1,041 | 1,718 | -677 |
| National Shared Services | Liam Woods | 23,976 | 9,585 | 9,766 | -181 |
| Communications | Paul Connors | 10,717 | 2,968 | 3,798 | -831 |
| Audit | Michael Flynn | 3,619 | 1,199 | 1,511 | -312 |
| Corporate Planning and Corp Performance | Jane Carolan | 3,846 | 1,102 | 1,623 | -521 |
| Grand Total | | 540,866 | 268,108 | 257,609 | 10,499 |

Expenditure by Scheme

| | Approved Allocation €000s | YTD | | | |
|--|------------------------------|------------------|------------------|---------------|------------|
| | | Actual | Budget | Variance | % |
| | | €000s | €000s | €000s | €000s |
| Medical Cards | | | | | |
| GP Fees & Allowances | 462,492 | 179,148 | 188,982 | -9,834 | -5% |
| GMS Pharmacy Fees | 263,108 | 113,426 | 111,904 | 1,522 | 1% |
| GMS Pharmacy Drugs/ Medicines | 895,613 | 389,780 | 380,956 | 8,824 | 2% |
| Drug Target Refund | 3,656 | 933 | 1,478 | -545 | -37% |
| EEA Pharmacy Claims | 581 | 669 | 220 | 449 | 204% |
| High Tech Drugs/ Medicines | 148,012 | 87,913 | 62,498 | 25,415 | 41% |
| High Tech Patient Care Fees | 11,831 | 6,932 | 4,909 | 2,023 | 41% |
| Administration of Schemes | 7,046 | 5,378 | 2,912 | 2,466 | 85% |
| Technical services/HSE registered stationery | 11,168 | 6,550 | 4,672 | 1,878 | 40% |
| Sub Total | 1,803,507 | 790,729 | 758,531 | 32,198 | 4% |
| Community Drugs Schemes | | | | | |
| Drug Payment Scheme | 162,909 | 81,787 | 71,030 | 10,758 | 15% |
| Long Term Illness Scheme | 123,446 | 51,462 | 52,015 | -553 | -1% |
| High Tech Drugs/ Medicines | 131,590 | 69,215 | 55,842 | 13,373 | 24% |
| Dental Treatment Services | 63,603 | 26,308 | 25,946 | 362 | 1% |
| Health Amendment Act | 4,989 | 3,155 | 2,248 | 907 | 40% |
| Community Ophthalmic Scheme | 24,477 | 11,663 | 10,126 | 1,537 | 15% |
| Methadone Treatment | 18,797 | 7,590 | 7,835 | -245 | -3% |
| Childhood immunisation | 6,297 | 2,869 | 2,169 | 700 | 32% |
| Doctors Fees/ Allowances | 6,977 | 2,571 | 1,978 | 593 | 30% |
| Hardship medicine | 64,916 | 31,391 | 27,031 | 4,361 | 16% |
| Mobility allowance | 13,297 | 6,771 | 5,548 | 1,223 | 22% |
| Capitation | 12,512 | 4,490 | 5,215 | -725 | -14% |
| Infectious diseases | 133 | 0 | 40 | -40 | -99% |
| Blind welfare allowances | 9,201 | 4,301 | 3,842 | 458 | 12% |
| Maternity cash grants | 43 | -3 | 4 | -7 | -174% |
| Sub Total | 643,187 | 303,571 | 270,869 | 32,702 | 12% |
| | | | | | |
| Total Schemes | 2,446,694 | 1,094,300 | 1,029,400 | 64,900 | 6% |

| Net Expenditure – Summary by Region | | | | | | | |
|-------------------------------------|--------------------------------|----------------------------------|---|-------------------------------|-------------------------------|---------------------------------|-------------------------|
| Current Month Actual € '000 | Current Month Budget € '000 | Current Month Variance € '000 | Pillar / Cost Category | Year to Date Actual € '000 | Year to Date Budget € '000 | Year to Date Variance € '000 | Annual Budget € '000 |
| 171,175 | 160,873 | 10,303 | Pay | 857,097 | 815,968 | 41,129 | 1,949,951 |
| 94,214 | 87,036 | 7,178 | Non-Pay | 453,998 | 427,414 | 26,584 | 1,021,820 |
| 265,390 | 247,909 | 17,481 | Gross | 1,311,095 | 1,243,382 | 67,713 | 2,971,771 |
| -52,306 | -41,942 | -10,363 | Income | -221,808 | -210,197 | -11,611 | -519,654 |
| 213,084 | 205,967 | 7,117 | Total Dublin Mid Leinster Region | 1,089,288 | 1,033,185 | 56,103 | 2,452,116 |
| 117,763 | 111,431 | 6,332 | Pay | 586,591 | 561,434 | 25,157 | 1,346,542 |
| 66,530 | 60,072 | 6,458 | Non-Pay | 330,400 | 304,099 | 26,300 | 737,739 |
| 184,293 | 171,503 | 12,790 | Gross | 916,990 | 865,533 | 51,458 | 2,084,280 |
| -23,802 | -26,555 | 2,753 | Income | -122,188 | -134,435 | 12,247 | -315,074 |
| 160,492 | 144,948 | 15,544 | Total Dublin North East Region | 794,803 | 731,098 | 63,705 | 1,769,207 |
| 110,955 | 106,376 | 4,579 | Pay | 539,673 | 521,644 | 18,030 | 1,250,328 |
| 74,524 | 67,108 | 7,416 | Non-Pay | 354,848 | 331,723 | 23,126 | 791,055 |
| 185,479 | 173,485 | 11,995 | Gross | 894,522 | 853,366 | 41,155 | 2,041,383 |
| -26,768 | -25,826 | -941 | Income | -125,978 | -128,088 | 2,110 | -325,960 |
| 158,711 | 147,658 | 11,053 | Total South Region | 768,544 | 725,279 | 43,265 | 1,715,423 |
| 111,794 | 110,768 | 1,025 | Pay | 551,937 | 548,880 | 3,057 | 1,317,179 |
| 75,834 | 67,190 | 8,645 | Non-Pay | 362,679 | 331,689 | 30,990 | 810,521 |
| 187,628 | 177,958 | 9,670 | Gross | 914,616 | 880,569 | 34,047 | 2,127,700 |
| -22,176 | -25,210 | 3,034 | Income | -111,389 | -124,611 | 13,222 | -314,738 |
| 165,452 | 152,748 | 12,704 | Total West Region | 803,227 | 755,958 | 47,269 | 1,812,962 |
| 697,739 | 651,321 | 46,418 | Grand Total Regions | 3,455,861 | 3,245,519 | 210,342 | 7,749,708 |

Net Expenditure – Summary Other

| Current Month Actual € '000 | Current Month Budget € '000 | Current Month Variance € '000 | Pillar / Cost Category | Year to Date | Year to Date | Year to Date | Annual Budget € '000 |
|-----------------------------------|-----------------------------------|--|------------------------|------------------|------------------|--------------------|-------------------------|
| | | | | Actual € '000 | Budget € '000 | Variance € '000 | |
| 8,766 | 8,468 | 297 | Pay | 42,357 | 40,307 | 2,050 | 96,966 |
| 2,277 | 2,565 | -288 | Non-Pay | 12,578 | 13,133 | -555 | 31,512 |
| 11,042 | 11,033 | 9 | Gross | 54,935 | 53,440 | 1,495 | 128,478 |
| -35 | 32 | -67 | Income | -193 | -290 | 98 | -697 |
| 11,007 | 11,065 | -59 | Total Ambulance | 54,743 | 53,149 | 1,593 | 127,781 |
| 1,274 | 597 | 677 | Pay | 5,545 | 2,942 | 2,603 | 7,120 |
| 219,492 | 198,109 | 21,383 | Non-Pay | 1,101,062 | 1,026,459 | 74,603 | 2,439,574 |
| 220,766 | 198,706 | 22,060 | Gross | 1,106,607 | 1,029,401 | 77,205 | 2,446,694 |
| -2,449 | 0 | -2,449 | Income | -12,420 | 0 | -12,420 | 0 |
| 218,318 | 198,706 | 19,611 | Total Schemes | 1,094,186 | 1,029,401 | 64,785 | 2,446,694 |
| 89,463 | 121,815 | -32,352 | Pay | 464,319 | 449,897 | 14,422 | 991,686 |
| 103,308 | 53,570 | 49,739 | Non-Pay | 473,542 | 474,975 | -1,433 | 1,259,758 |
| 192,771 | 175,385 | 17,386 | Gross | 937,861 | 924,872 | 12,989 | 2,251,444 |
| -40,389 | -38,202 | -2,187 | Income | -196,103 | -188,002 | -8,101 | -452,409 |
| 152,382 | 137,183 | 15,199 | Total Other | 741,758 | 736,870 | 4,888 | 1,799,034 |
| 0 | 0 | 0 | Held Funding | 0 | 0 | 0 | 114,150 |
| 1,079,446 | 998,276 | 81,170 | Grand Total | 5,346,548 | 5,064,940 | 281,609 | 12,237,369 |
| 611,190 | 620,330 | -9,139 | Pay | 3,047,519 | 2,941,070 | 106,449 | 6,959,772 |
| 636,180 | 535,650 | 100,530 | Non-Pay | 3,089,107 | 2,909,493 | 179,614 | 7,091,978 |
| 1,247,370 | 1,155,979 | 91,390 | Gross | 6,136,626 | 5,850,563 | 286,063 | 14,051,750 |
| -167,924 | -157,704 | -10,220 | Income | -790,078 | -785,623 | -4,455 | -1,928,532 |
| 1,079,446 | 998,276 | 81,170 | Total | 5,346,548 | 5,064,940 | 281,609 | 12,123,218 |
| | | | Held Funding | | | | 114,150 |
| 1,079,446 | 998,276 | 81,170 | Grand Total | 5,346,548 | 5,064,940 | 281,609 | 12,237,369 |

| Income – Summary | | | | | | | | |
|----------------------|----------------------|------------------------|-------------------------------|---------------------|---------------------|-----------------------|-----------------|--------|
| Current Month Actual | Current Month Budget | Current Month Variance | Pillar / Cost Category | Year to Date Actual | Year to Date Budget | Year to Date Variance | Annual Budget | |
| € '000 | € '000 | € '000 | | € '000 | € '000 | € '000 | € '000 | € '000 |
| (13,135) | (13,210) | 75 | Superannuation Income | (62,332) | (63,174) | 842 | (147,411) | |
| (511) | (348) | (163) | Other Payroll Deductions | (2,338) | (1,719) | (619) | (4,135) | |
| (41,520) | (43,160) | 1,640 | Maintenance Charges | (202,797) | (217,937) | 15,140 | (564,499) | |
| (4,073) | (5,135) | 1,062 | In-Patient Charges | (20,548) | (22,141) | 1,593 | (53,431) | |
| (1,121) | (1,445) | 325 | Out-Patient Charges | (5,424) | (7,246) | 1,822 | (17,304) | |
| (1,646) | (824) | (822) | RTA | (4,281) | (4,087) | (193) | (9,817) | |
| (1,235) | (565) | (670) | Long Stay | (4,820) | (2,819) | (2,002) | (6,768) | |
| (790) | (638) | (152) | Other Patient Charge | (4,099) | (5,438) | 1,339 | (12,330) | |
| (763) | (677) | (86) | Agency/Services | (3,146) | (3,485) | 338 | (13,914) | |
| (1,344) | (1,242) | (102) | Canteen Receipts | (6,476) | (6,176) | (300) | (14,839) | |
| (5,894) | (5,204) | (690) | Other Income | (27,276) | (22,833) | (4,443) | (52,608) | |
| 0 | 0 | 0 | ESF Grants | 0 | 0 | 0 | 0 | |
| (274) | (250) | (25) | Other Grants | (1,851) | (1,535) | (316) | (3,128) | |
| -72,306 | -72,697 | 391 | Total Hospital Income | -345,387 | -358,589 | 13,202 | -900,185 | |
| (4,180) | (3,706) | (474) | Superannuation Income | (20,586) | (19,615) | (971) | (48,177) | |
| (320) | (102) | (218) | Other Payroll Deductions | (1,573) | (502) | (1,071) | (1,209) | |
| (599) | (614) | 15 | Maintenance Charges | (2,599) | (2,991) | 392 | (6,901) | |
| (836) | (767) | (69) | In-Patient Charges | (3,782) | (3,769) | (13) | (9,138) | |
| (7) | (8) | 2 | Out-Patient Charges | (37) | (42) | 4 | (101) | |
| (99) | (120) | 21 | RTA | (355) | (512) | 156 | (1,177) | |
| (16,777) | (21,480) | 4,703 | Long Stay | (53,102) | (56,376) | 3,274 | (134,667) | |
| (547) | (362) | (185) | Other Patient Charge | (2,686) | (2,669) | (17) | (6,322) | |
| (295) | (343) | 48 | Agency/Services | (1,774) | (1,738) | (35) | (4,171) | |
| (434) | (432) | (2) | Canteen Receipts | (2,040) | (2,196) | 156 | (5,189) | |
| (27,756) | (18,037) | (9,719) | Other Income | (142,695) | (143,504) | 809 | (346,072) | |
| (24) | (24) | 0 | ESF Grants | (145) | (122) | (23) | (293) | |
| (858) | (797) | (61) | Other Grants | (4,689) | (4,755) | 66 | (12,100) | |
| -52,731 | -46,793 | -5,938 | Total Community Income | -236,063 | -238,791 | 2,727 | -575,517 | |

| Income – Summary | | | | | | | |
|----------------------|----------------------|------------------------|-----------------------------------|---------------------|---------------------|-----------------------|-------------------|
| Current Month Actual | Current Month Budget | Current Month Variance | Pillar / Cost Category | Year to Date Actual | Year to Date Budget | Year to Date Variance | Annual Budget |
| € '000 | € '000 | € '000 | | € '000 | € '000 | € '000 | € '000 |
| (37,073) | (34,928) | (2,145) | Superannuation Income | (179,845) | (171,586) | (8,260) | (412,793) |
| (2,104) | (1,892) | (212) | Other Payroll Deductions | (10,272) | (9,278) | (995) | (22,339) |
| (310) | (325) | 15 | Maintenance Charges | (1,547) | (1,625) | 78 | (3,901) |
| (25) | (15) | (10) | In-Patient Charges | (70) | (76) | 6 | (183) |
| (3) | (0) | (3) | Out-Patient Charges | (3) | (1) | (2) | (2) |
| 0 | 0 | 0 | RTA | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | Long Stay | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | Other Patient Charge | 0 | 0 | 0 | 0 |
| (375) | (339) | (36) | Agency/Services | (1,629) | (1,673) | 44 | (4,026) |
| (40) | (43) | 4 | Canteen Receipts | (181) | (215) | 35 | (517) |
| (2,905) | (671) | (2,234) | Other Income | (14,944) | (3,790) | (11,155) | (9,070) |
| (52) | 0 | (52) | ESF Grants | (136) | 0 | (136) | 0 |
| 0 | 0 | 0 | Other Grants | 1 | 0 | 1 | 0 |
| -42,887 | -38,214 | -4,673 | Total PCRS & Corporate | -208,628 | -188,244 | -20,384 | -452,830 |
| (54,388) | (51,844) | (2,544) | Superannuation Income | (262,763) | (254,374) | (8,389) | (608,381) |
| (2,936) | (2,342) | (593) | Other Payroll Deductions | (14,183) | (11,499) | (2,685) | (27,683) |
| (42,429) | (44,099) | 1,671 | Maintenance Charges | (206,944) | (222,553) | 15,610 | (575,301) |
| (4,935) | (5,917) | 983 | In-Patient Charges | (24,399) | (25,985) | 1,586 | (62,751) |
| (1,131) | (1,454) | 323 | Out-Patient Charges | (5,465) | (7,289) | 1,824 | (17,407) |
| (1,745) | (944) | (801) | RTA | (4,636) | (4,599) | (37) | (10,994) |
| (18,011) | (22,044) | 4,033 | Long Stay | (57,922) | (59,194) | 1,272 | (141,434) |
| (1,337) | (1,000) | (337) | Other Patient Charge | (6,785) | (8,107) | 1,322 | (18,653) |
| (1,434) | (1,360) | (74) | Agency/Services | (6,550) | (6,897) | 347 | (22,111) |
| (1,817) | (1,717) | (100) | Canteen Receipts | (8,697) | (8,587) | (110) | (20,545) |
| (36,554) | (23,912) | (12,643) | Other Income | (184,915) | (170,127) | (14,788) | (407,751) |
| (76) | (24) | (52) | ESF Grants | (281) | (122) | (159) | (293) |
| (1,132) | (1,046) | (86) | Other Grants | (6,539) | (6,290) | (249) | (15,228) |
| -167,924 | -157,704 | -10,220 | Summary All Income | -790,078 | -785,623 | -4,455 | -1,928,532 |

Hospital Addendum May 2012

| Hospital/ Network /Region | WTE Dec 2011 | Ceiling May 2012 | WTE May 2012 | WTE Change since Apr 2012 | WTE Change from Dec 2011 to May 2012 | WTE Variance May 2012 | % WTE Variance May 2012 |
|--|---------------|------------------|---------------|---------------------------|--------------------------------------|-----------------------|-------------------------|
| Children's University Hospital | 987 | 937 | 971 | +5 | -15 | +35 | +3.70% |
| Coombe Women & Infants University Hospital | 725 | 733 | 732 | +3 | +7 | -1 | -0.18% |
| Midland Regional Hospital, Mullingar | 750 | 751 | 739 | -5 | -11 | -12 | -1.66% |
| Midland Regional Hospital, Portlaoise | 591 | 585 | 590 | -3 | -1 | +5 | +0.80% |
| Midland Regional Hospital, Tullamore | 945 | 943 | 937 | -5 | -8 | -6 | -0.65% |
| Other Acute Services (incl Management) | 18 | 17 | 16 | +0 | -2 | -1 | -6.67% |
| Naas General Hospital | 670 | 670 | 646 | -2 | -24 | -25 | -3.67% |
| National Maternity Hospital | 725 | 693 | 722 | -1 | -3 | +29 | +4.15% |
| Our Lady's Children's Hospital | 1,615 | 1,550 | 1,604 | -3 | -11 | +54 | +3.45% |
| Royal Victoria Eye & Ear Hospital | 268 | 263 | 265 | | -4 | +2 | +0.71% |
| St. Columcille's Hospital | 446 | 469 | 451 | -1 | +5 | -17 | -3.70% |
| St. James's Hospital | 3,503 | 3,485 | 3,458 | -6 | -45 | -27 | -0.77% |
| St. Michael's Hospital | 391 | 388 | 392 | +0 | +1 | +4 | +0.93% |
| St. Vincent's University Hospital | 2,377 | 2,323 | 2,319 | -8 | -58 | -4 | -0.16% |
| Tallaght Hospital | 2,544 | 2,400 | 2,516 | +8 | -29 | +116 | +4.83% |
| Dublin Mid-Leinster | 16,554 | 16,208 | 16,357 | -20 | -196 | +149 | +1.00% |
| Beaumont Hospital | 2,954 | 2,784 | 2,942 | +2 | -12 | +158 | +5.66% |
| Cappagh National Orthopaedic Hospital | 301 | 297 | 299 | -2 | -1 | +2 | +0.65% |
| Cavan General Hospital | 743 | 748 | 724 | +2 | -19 | -24 | -3.17% |
| Connolly Hospital | 1,054 | 1,035 | 1,018 | -4 | -36 | -17 | -1.62% |
| Louth County Hospital | 278 | 272 | 255 | +0 | -23 | -16 | -6.00% |
| Mater Misericordiae University Hospital | 2,597 | 2,346 | 2,600 | +13 | +4 | +254 | +10.83% |
| Monaghan General Hospital | 168 | 153 | 157 | +0 | -11 | +4 | +2.86% |
| Other Acute Services (incl Management) | 6 | 9 | 4 | +2 | -1 | -4 | -48.31% |
| Our Lady of Lourdes Hospital | 1,495 | 1,412 | 1,496 | -8 | +1 | +84 | +5.94% |
| Our Lady's Hospital, Navan | 440 | 423 | 440 | +1 | +0 | +17 | +3.91% |
| The Rotunda Hospital | 739 | 726 | 735 | +0 | -5 | +8 | +1.15% |
| Dublin North-East | 10,774 | 10,205 | 10,671 | +5 | -103 | +466 | +5.00% |
| Bantry General Hospital | 234 | 230 | 223 | -1 | -11 | -7 | -2.98% |
| Cork University Hospital | 3,223 | 3,215 | 3,288 | +7 | +65 | +73 | +2.26% |
| Kerry General Hospital | 964 | 932 | 952 | -2 | -13 | +20 | +2.11% |
| Lourdes Orthopaedic Hospital | 70 | 70 | 70 | +1 | +0 | +0 | +0.63% |
| Mallow General Hospital | 238 | 225 | 230 | +0 | -8 | +5 | +2.40% |
| Mercy University Hospital | 923 | 893 | 939 | +2 | +16 | +46 | +5.12% |
| Other Acute Services (incl Management) | 18 | 18 | 14 | +0 | -4 | -4 | -20.44% |
| South Infirmary-Victoria University Hospital | 704 | 774 | 756 | -3 | +53 | -17 | -2.24% |
| South Tipperary General Hospital | 708 | 691 | 686 | -13 | -23 | -6 | -0.85% |
| St. Luke's General Hospital | 825 | 794 | 826 | +2 | +1 | +33 | +4.10% |
| St. Mary's Hospital | 194 | 1 | 1 | | -193 | | +0.00% |
| Waterford Regional Hospital | 1,720 | 1,688 | 1,676 | -3 | -44 | -11 | -0.68% |
| Wexford General Hospital | 802 | 804 | 798 | -1 | -4 | -6 | -0.74% |
| South | 10,623 | 10,334 | 10,459 | -12 | -164 | +125 | +1.00% |
| Galway University Hospitals | 3,086 | 3,080 | 3,040 | +5 | -46 | -40 | -1.31% |
| Letterkenny General Hospital | 1,370 | 1,356 | 1,353 | -5 | -16 | -3 | -0.19% |
| Mayo General Hospital | 979 | 982 | 978 | +2 | -1 | -4 | -0.39% |
| Mid-Western Regional Hospital, Dooradoyle | 1,826 | 1,832 | 1,810 | -8 | -16 | -22 | -1.19% |
| Mid-Western Regional Hospital, Ennis | 231 | 228 | 220 | -1 | -11 | -8 | -3.58% |
| Mid-Western Regional Hospital, Nenagh | 232 | 233 | 213 | +2 | -18 | -20 | -8.48% |
| Mid-Western Regional Maternity Hospital | 298 | 305 | 297 | -4 | -1 | -8 | -2.58% |
| Mid-Western Regional Orthopaedic Hospital | 163 | 165 | 156 | -1 | -7 | -9 | -5.24% |
| Other Acute Services (incl Management) | 30 | 33 | 24 | -1 | -6 | -9 | -28.13% |
| Portlinculla Hospital | 657 | 651 | 651 | +4 | -6 | +0 | +0.05% |
| Roscommon County Hospital | 284 | 285 | 279 | +1 | -4 | -6 | -2.07% |
| Sligo Regional Hospital | 1,354 | 1,343 | 1,339 | -12 | -14 | -4 | -0.30% |
| St. John's Hospital | 279 | 282 | 273 | +0 | -6 | -8 | -2.92% |
| West | 10,788 | 10,773 | 10,633 | -18 | -155 | -140 | -1.00% |
| National | 726 | 746 | 711 | +0 | -14 | -35 | -5.00% |
| Total Acute Hospital Services | 49,464 | 48,266 | 48,832 | -45 | -632 | +566 | +1.17% |

Local Health Office Addendum May 2012

| LHO/ [Statutory/ non-statutory] | WTE Dec 2011 | Ceiling May 2012 | WTE May 2012 | WTE Change since Apr 2012 | WTE Change from Dec 2011 to May 2012 | WTE Variance May 2012 | % WTE Variance May 2012 |
|---|---------------|------------------|---------------|---------------------------|--------------------------------------|-----------------------|-------------------------|
| Health Service Executive | 662 | 718 | 645 | -1 | -16 | -73 | -10.12% |
| Voluntary Agencies P&C Services | 498 | 476 | 475 | +2 | -23 | -1 | -0.13% |
| Dublin South City | 1,160 | 1,194 | 1,121 | +1 | -39 | -73 | -6.14% |
| Health Service Executive | 722 | 748 | 705 | -4 | -18 | -44 | -5.85% |
| Voluntary Agencies P&C Services | 473 | 481 | 463 | -1 | -10 | -19 | -3.87% |
| Dublin South-East | 1,195 | 1,230 | 1,167 | -5 | -28 | -62 | -5.08% |
| Health Service Executive | 809 | 826 | 789 | -4 | -20 | -36 | -4.39% |
| Voluntary Agencies P&C Services | 369 | 373 | 357 | | -12 | -15 | -4.08% |
| Dublin South-West | 1,178 | 1,198 | 1,147 | -4 | -32 | -51 | -4.29% |
| Health Service Executive | 952 | 913 | 889 | -17 | -63 | -24 | -2.61% |
| Voluntary Agencies P&C Services | 1,124 | 1,139 | 1,115 | +1 | -9 | -24 | -2.12% |
| Dublin West | 2,076 | 2,052 | 2,004 | -16 | -72 | -48 | -2.34% |
| Health Service Executive | 790 | 778 | 752 | -1 | -38 | -26 | -3.34% |
| Voluntary Agencies P&C Services | 159 | 163 | 156 | +0 | -3 | -7 | -4.19% |
| Dun Laoghaire | 949 | 941 | 908 | -1 | -41 | -33 | -3.49% |
| Health Service Executive | 908 | 1,021 | 992 | +5 | +84 | -29 | -2.83% |
| Voluntary Agencies P&C Services | 266 | 259 | 263 | +0 | -3 | +4 | +1.62% |
| Kildare/ West Wicklow | 1,174 | 1,279 | 1,255 | +5 | +81 | -25 | -1.93% |
| Health Service Executive | 1,448 | 1,542 | 1,430 | -4 | -18 | -112 | -7.23% |
| Voluntary Agencies P&C Services | 477 | 513 | 466 | -1 | -11 | -46 | -9.02% |
| Laois /Offaly | 1,925 | 2,054 | 1,896 | -5 | -29 | -158 | -7.68% |
| Health Service Executive | 1,556 | 1,609 | 1,515 | -2 | -42 | -94 | -5.83% |
| Voluntary Agencies P&C Services | 191 | 202 | 186 | -1 | -5 | -15 | -7.66% |
| Longford/ Westmeath | 1,748 | 1,810 | 1,701 | -3 | -47 | -109 | -6.03% |
| Health Service Executive | 767 | 831 | 738 | +8 | -30 | -93 | -11.21% |
| Voluntary Agencies P&C Services | 2,203 | 2,160 | 2,164 | +9 | -38 | +4 | +0.20% |
| Wicklow | 2,970 | 2,991 | 2,902 | +17 | -68 | -89 | -2.97% |
| Other Primary Care (incl. Headquarters) | 36 | 69 | 38 | +2 | +2 | -30 | -44.28% |
| Dublin Mid-Leinster | 14,411 | 14,817 | 14,139 | -10 | -273 | -679 | -4.58% |
| Cavan/ Monaghan | 1,152 | 1,149 | 1,121 | +1 | -30 | -27 | -2.37% |
| Dublin North | 1,456 | 1,503 | 1,440 | -14 | -15 | -63 | -4.17% |
| Health Service Executive | 811 | 814 | 805 | -4 | -7 | -9 | -1.13% |
| Voluntary Agencies P&C Services | 1,841 | 1,791 | 1,824 | -9 | -17 | +33 | +1.84% |
| Dublin North Central | 2,652 | 2,605 | 2,629 | -13 | -24 | +24 | +0.91% |
| Health Service Executive | 1,569 | 1,570 | 1,512 | -4 | -57 | -58 | -3.67% |
| Voluntary Agencies P&C Services | 954 | 933 | 923 | -3 | -31 | -10 | -1.07% |
| Dublin North-West | 2,524 | 2,503 | 2,435 | -7 | -88 | -68 | -2.70% |
| Health Service Executive | 1,063 | 1,083 | 1,016 | -3 | -47 | -67 | -6.23% |
| Voluntary Agencies P&C Services | 553 | 512 | 507 | +0 | -46 | -5 | -0.98% |
| Louth | 1,615 | 1,595 | 1,522 | -3 | -93 | -72 | -4.54% |
| Meath | 904 | 872 | 871 | -8 | -33 | -2 | -0.20% |
| Dublin North-East | 10,302 | 10,226 | 10,018 | -44 | -283 | -208 | -2.03% |
| Health Service Executive | 1,120 | 1,178 | 1,072 | -7 | -47 | -106 | -8.97% |
| Voluntary Agencies P&C Services | 209 | 208 | 203 | +5 | -6 | -5 | -2.42% |
| Carlow/ Kilkenny | 1,329 | 1,386 | 1,275 | -2 | -53 | -111 | -7.99% |
| Health Service Executive | 776 | 790 | 740 | -2 | -36 | -50 | -6.32% |
| Voluntary Agencies P&C Services | 84 | 72 | 83 | +1 | -1 | +10 | +14.23% |
| Cork North | 860 | 862 | 823 | -1 | -38 | -40 | -4.59% |
| Cork North Lee | 1,064 | 1,088 | 1,038 | -2 | -26 | -50 | -4.57% |
| Cork South Lee | 1,105 | 1,190 | 1,099 | -2 | -6 | -91 | -7.62% |
| Health Service Executive | 864 | 877 | 827 | -4 | -37 | -49 | -5.63% |
| Voluntary Agencies P&C Services | 1,840 | 1,823 | 1,784 | +7 | -56 | -39 | -2.13% |
| Cork West | 2,705 | 2,700 | 2,612 | +3 | -93 | -88 | -3.27% |
| Kerry | 1,006 | 1,016 | 947 | -4 | -59 | -69 | -6.81% |
| Tipperary, South | 934 | 961 | 898 | -13 | -36 | -63 | -6.52% |
| Health Service Executive | 872 | 880 | 848 | -4 | -24 | -33 | -3.70% |
| Voluntary Agencies P&C Services | 632 | 617 | 611 | +3 | -21 | -6 | -0.90% |
| Waterford | 1,504 | 1,497 | 1,459 | -1 | -45 | -38 | -2.54% |
| Wexford | 938 | 959 | 913 | -11 | -25 | -46 | -4.81% |
| Other Primary Care (incl. Headquarters) | 0 | 0 | 0 | | | | |
| South | 11,444 | 11,659 | 11,064 | -33 | -380 | -595 | -5.10% |
| Health Service Executive | 932 | 927 | 874 | -18 | -58 | -53 | -5.76% |
| Voluntary Agencies P&C Services | 179 | 155 | 177 | +4 | -2 | +23 | +14.54% |
| Clare | 1,111 | 1,082 | 1,051 | -14 | -60 | -31 | -2.86% |
| Donegal | 2,020 | 2,013 | 2,005 | -12 | -15 | -8 | -0.38% |
| Health Service Executive | 1,859 | 1,850 | 1,779 | -10 | -80 | -71 | -3.85% |
| Voluntary Agencies P&C Services | 805 | 790 | 763 | +6 | -42 | -27 | -3.46% |
| Galway | 2,664 | 2,640 | 2,542 | -4 | -122 | -99 | -3.73% |
| Health Service Executive | 1,309 | 1,330 | 1,263 | -21 | -46 | -67 | -5.06% |
| Voluntary Agencies P&C Services | 441 | 446 | 401 | -3 | -41 | -46 | -10.19% |
| Limerick | 1,751 | 1,777 | 1,664 | -24 | -87 | -113 | -6.35% |
| Mayo | 1,395 | 1,416 | 1,338 | +6 | -57 | -78 | -5.49% |
| Health Service Executive | 608 | 613 | 583 | | -26 | -30 | -4.90% |
| Voluntary Agencies P&C Services | 255 | 253 | 248 | +0 | -7 | -5 | -1.82% |
| Roscommon | 864 | 866 | 831 | +0 | -33 | -35 | -4.00% |
| Health Service Executive | 1,615 | 1,622 | 1,571 | -3 | -44 | -50 | -3.11% |
| Voluntary Agencies P&C Services | 309 | 310 | 297 | -1 | -12 | -14 | -4.44% |
| Sligo/ Leitrim | 1,924 | 1,932 | 1,868 | -5 | -56 | -64 | -3.32% |
| Health Service Executive | 633 | 622 | 583 | -18 | -49 | -39 | -6.25% |
| Voluntary Agencies P&C Services | 732 | 740 | 712 | -2 | -20 | -28 | -3.79% |
| Tipperary, North/ Limerick, East | 1,364 | 1,362 | 1,295 | -20 | -69 | -67 | -4.91% |
| Other Primary Care (incl. Headquarters) | 17 | 14 | 19 | +0 | +1 | +5 | +37.08% |
| West | 13,109 | 13,101 | 12,613 | -71 | -497 | -488 | -3.73% |

Health Service Absenteeism - [April 2012]

| Agency | Medical /Dental | Nursing | Health & Social Care Professionals | Management Admin | General Support Staff | Other Patient & Client Care | Total |
|--|-----------------|--------------|------------------------------------|------------------|-----------------------|-----------------------------|--------------|
| Children's University Hospital | 0.13% | 5.93% | 5.06% | 5.36% | 7.12% | 5.39% | 4.91% |
| Coombe Women & Infants University Hospital | 0.08% | 3.44% | 2.62% | 5.22% | 8.33% | 5.96% | 4.37% |
| Midland Regional Hospital, Mullingar | 2.07% | 7.18% | 2.46% | 5.38% | 3.52% | 6.48% | 5.24% |
| Midland Regional Hospital, Portlaoise | 0.43% | 7.46% | 3.12% | 4.12% | 3.90% | 8.11% | 5.87% |
| Midland Regional Hospital, Tullamore | 0.44% | 5.56% | 6.78% | 4.80% | 2.85% | 5.27% | 4.73% |
| Naas General Hospital | 0.85% | 5.19% | 3.04% | 5.97% | 2.54% | 6.54% | 4.63% |
| National Maternity Hospital | 0.00% | 3.32% | 2.11% | 4.22% | 4.38% | 3.89% | 3.22% |
| Our Lady's Children's Hospital | 0.52% | 3.86% | 4.19% | 3.62% | 8.54% | 3.18% | 4.05% |
| Royal Victoria Eye & Ear Hospital | 0.48% | 4.94% | 1.27% | 5.08% | 5.30% | 2.69% | 3.96% |
| St. Columcille's Hospital | 0.22% | 4.36% | 2.28% | 2.31% | 4.22% | 2.33% | 2.96% |
| St. James's Hospital | 0.40% | 4.40% | 2.40% | 2.80% | 4.40% | 3.00% | 3.30% |
| St. Michael's Hospital | 0.00% | 4.94% | 4.32% | 2.86% | 3.56% | 1.97% | 3.75% |
| St. Vincent's University Hospital | 0.28% | 3.55% | 2.53% | 4.12% | 6.42% | 3.61% | 3.37% |
| Tallaght Hospital | 1.32% | 4.20% | 2.77% | 4.61% | 4.67% | 0.50% | 3.49% |
| Dublin Mid-Leinster Services | 0.61% | 4.49% | 3.18% | 4.13% | 5.44% | 4.45% | 3.88% |
| Beaumont Hospital | 0.62% | 4.50% | 1.80% | 5.19% | 6.84% | 4.58% | 4.12% |
| Cappagh National Orthopaedic Hospital | 0.63% | 2.74% | 2.75% | 0.53% | 9.95% | 2.57% | 3.38% |
| Cavan General Hospital | 3.01% | 8.99% | 4.01% | 3.95% | 5.17% | 7.75% | 6.47% |
| Connolly Hospital | 0.52% | 5.37% | 2.37% | 4.68% | 4.65% | 2.65% | 4.01% |
| Louth County Hospital | 1.46% | 10.81% | 3.18% | 6.37% | 6.58% | 10.69% | 7.34% |
| Mater Misericordiae University Hospital | 0.17% | 3.53% | 2.64% | 5.30% | 7.30% | 5.31% | 3.70% |
| Monaghan General Hospital | 0.27% | 5.75% | 2.07% | 2.12% | 1.84% | 5.04% | 3.54% |
| Our Lady of Lourdes Hospital | 0.38% | 6.35% | 4.48% | 7.33% | 6.96% | 9.82% | 5.60% |
| Our Lady's Hospital, Navan | 2.60% | 6.56% | 2.37% | 3.41% | 2.36% | 8.08% | 5.38% |
| The Rotunda Hospital | 0.00% | 5.26% | 1.16% | 3.70% | 4.86% | 2.40% | 3.90% |
| Dublin North-East Services | 0.65% | 5.16% | 2.54% | 5.05% | 6.43% | 5.82% | 4.46% |
| Bantry General Hospital | 0.00% | 2.82% | 0.00% | 7.72% | 15.26% | 6.36% | 4.52% |
| Cork University Hospital | 0.82% | 4.39% | 5.13% | 4.85% | 4.62% | 6.31% | 4.13% |
| Kerry General Hospital | 2.46% | 4.53% | 4.82% | 4.60% | 3.15% | 0.00% | 3.98% |
| Lourdes Orthopaedic Hospital | 0.00% | 11.82% | 0.00% | 0.00% | 2.69% | 0.00% | 7.08% |
| Mallow General Hospital | 0.82% | 1.65% | 7.39% | 3.91% | 5.11% | 5.11% | 3.11% |
| Mercy University Hospital | 0.00% | 6.08% | 1.16% | 2.25% | 2.49% | 3.46% | 3.46% |
| South Infirmary-Victoria University Hospital | 1.28% | 4.56% | 4.21% | 3.26% | 4.76% | 11.44% | 4.31% |
| South Tipperary General Hospital | 1.23% | 11.79% | 3.91% | 3.96% | 4.35% | 5.70% | 7.30% |
| Waterford Regional Hospital | 1.11% | 4.55% | 5.01% | 5.19% | 4.87% | 4.96% | 4.27% |
| Wexford General Hospital | 1.25% | 6.70% | 3.28% | 2.76% | 4.28% | 6.55% | 4.78% |
| St. Luke's General Hospital | 0.11% | 6.40% | 6.70% | 3.52% | 9.77% | 2.67% | 5.86% |
| South Services | 0.93% | 5.41% | 4.52% | 4.13% | 4.93% | 5.46% | 4.50% |
| Galway University Hospitals | 0.75% | 6.23% | 4.11% | 4.47% | 3.59% | 8.70% | 4.46% |
| Letterkenny General Hospital | 0.27% | 5.46% | 3.64% | 5.94% | 7.64% | 6.03% | 5.26% |
| Mayo General Hospital | 0.56% | 5.22% | 1.42% | 3.52% | 5.96% | 7.98% | 4.26% |
| Mid-Western Regional Hospital, Dooradoyle | 1.31% | 6.90% | 5.35% | 7.81% | 7.77% | 11.13% | 6.67% |
| Mid-Western Regional Hospital, Ennis | 0.00% | 8.56% | 12.52% | 4.21% | 5.51% | 17.12% | 8.90% |
| Mid-Western Regional Hospital, Nenagh | 1.91% | 5.81% | 1.83% | 0.76% | 3.14% | 4.75% | 4.05% |
| Mid-Western Regional Maternity Hospital | 0.24% | 7.25% | 0.00% | 1.55% | 3.43% | 6.20% | 5.86% |
| Portlincula Hospital | 0.34% | 4.34% | 1.18% | 2.94% | 8.46% | 4.24% | 3.73% |
| Roscommon County Hospital | 0.36% | 3.97% | 1.60% | 8.59% | 6.14% | 5.71% | 4.77% |
| Sligo Regional Hospital | 1.28% | 6.21% | 1.84% | 4.82% | 5.03% | 2.60% | 4.53% |
| St. John's Hospital | 0.00% | 4.56% | 5.28% | 4.34% | 7.69% | 2.42% | 4.33% |
| Mid-Western Regional Orthopaedic Hospital | 0.00% | 3.59% | 26.67% | 0.53% | 3.07% | 3.04% | 3.04% |
| West Services | 0.80% | 5.97% | 3.73% | 5.04% | 5.90% | 7.63% | 4.99% |
| Total Hospital Services | 0.73% | 5.17% | 3.40% | 4.54% | 5.62% | 5.72% | 4.39% |
| Dublin South City [LHO] | 2.12% | 4.95% | 4.73% | 3.89% | 21.12% | 5.21% | 5.48% |
| Dublin South-East [LHO] | 12.29% | 3.71% | 4.44% | 5.24% | 6.30% | 8.04% | 4.89% |
| Dublin South-West [LHO] | 0.00% | 1.36% | 2.28% | 7.46% | 0.84% | 12.19% | 4.19% |
| Dublin West [LHO] | 5.25% | 5.77% | 5.83% | 6.00% | 8.53% | 7.45% | 6.46% |
| Dun Laoghaire [LHO] | 0.00% | 10.53% | 6.08% | 3.40% | 2.18% | 12.88% | 5.44% |
| Kildare/ West Wicklow [LHO] | 2.08% | 6.50% | 4.68% | 6.55% | 3.49% | 7.52% | 6.09% |
| Laois /Offaly [LHO] | 1.55% | 5.90% | 3.99% | 4.96% | 2.93% | 5.96% | 5.25% |
| Longford/ Westmeath [LHO] | 6.17% | 5.48% | 5.98% | 5.50% | 7.60% | 6.07% | 5.87% |
| Wicklow [LHO] | 13.02% | 5.91% | 3.05% | 5.31% | 5.98% | 8.21% | 5.83% |
| Dublin Mid-Leinster | 4.06% | 5.49% | 4.71% | 5.38% | 6.43% | 7.56% | 5.54% |
| Cavan/ Monaghan [LHO] | 3.79% | 5.25% | 8.38% | 3.85% | 4.46% | 6.79% | 5.97% |
| Dublin North Central [LHO] | 1.31% | 4.42% | 2.24% | 1.92% | 2.69% | 5.49% | 3.33% |

| Agency | Medical /Dental | Nursing | Health & Social Care Professionals | Management Admin | General Support Staff | Other Patient & Client Care | Total |
|---|-----------------|--------------|------------------------------------|------------------|-----------------------|-----------------------------|--------------|
| Dublin North [LHO] | 0.15% | 4.90% | 3.34% | 2.93% | 2.95% | 4.13% | 4.09% |
| Dublin North-West [LHO] | 1.25% | 3.25% | 3.16% | 5.40% | 11.23% | 4.75% | 4.55% |
| Louth [LHO] | 0.12% | 3.43% | 7.65% | 6.72% | 3.03% | 6.01% | 5.05% |
| Meath [LHO] | 3.72% | 3.43% | 5.01% | 5.68% | 3.22% | 5.80% | 4.91% |
| Dublin North-East | 1.52% | 4.16% | 4.48% | 4.62% | 6.27% | 5.52% | 4.66% |
| Carlow/ Kilkenny [LHO] | 3.40% | 6.83% | 5.64% | 4.85% | 7.87% | 3.68% | 5.95% |
| Cork North Lee [LHO] | 3.93% | 5.36% | 7.68% | 2.46% | 3.43% | 3.46% | 5.43% |
| Cork North [LHO] | 4.57% | 7.21% | 2.24% | 4.85% | 4.89% | 7.64% | 6.05% |
| Cork South Lee [LHO] | 1.83% | 4.27% | 3.13% | 5.56% | 5.67% | 6.89% | 4.72% |
| Cork West [LHO] | 2.07% | 6.90% | 2.47% | 5.45% | 6.84% | 6.50% | 6.04% |
| Kerry [LHO] | 3.35% | 3.55% | 1.95% | 4.19% | 4.62% | 5.33% | 3.78% |
| Tipperary, South [LHO] | 0.44% | 4.66% | 6.73% | 1.92% | 5.60% | 6.59% | 5.01% |
| Waterford [LHO] | 1.68% | 6.90% | 9.36% | 5.54% | 5.80% | 10.53% | 7.46% |
| Wexford [LHO] | 3.51% | 5.89% | 4.30% | 4.29% | 3.52% | 6.53% | 5.07% |
| South | 2.97% | 5.64% | 5.48% | 4.36% | 5.52% | 6.39% | 5.45% |
| Clare [LHO] | 1.10% | 6.64% | 6.45% | 4.61% | 3.11% | 6.24% | 5.81% |
| Donegal [LHO] | 3.02% | 6.72% | 7.32% | 5.14% | 4.33% | 5.15% | 5.84% |
| Galway [LHO] | 0.67% | 4.09% | 3.16% | 3.93% | 4.36% | 3.60% | 3.60% |
| Limerick [LHO] | 4.63% | 8.90% | 3.45% | 6.14% | 5.26% | 7.00% | 6.62% |
| Mayo [LHO] | 0.84% | 6.19% | 6.54% | 3.31% | 2.68% | 4.11% | 4.97% |
| Roscommon [LHO] | 0.21% | 6.54% | 2.76% | 4.63% | 0.61% | 7.14% | 4.96% |
| Sligo/ Leitrim [LHO] | 0.40% | 6.03% | 3.60% | 6.01% | 5.50% | 4.55% | 5.12% |
| Tipperary, North/ Limerick, East [LHO] | 11.16% | 5.44% | 10.95% | 6.12% | 6.53% | 5.42% | 7.42% |
| West | 2.20% | 6.28% | 5.46% | 4.96% | 4.44% | 5.08% | 5.35% |
| n.a. [LHO] | 0.00% | 0.00% | 0.00% | 6.68% | 0.31% | 0.00% | 7.00% |
| National | | | 0.00% | 6.68% | 0.31% | 0.00% | 7.00% |
| Total HSE LHO based services | 2.79% | 5.51% | 5.04% | 4.97% | 5.45% | 6.13% | 5.30% |
| Cheeverstown House | 2.23% | 6.10% | 3.19% | 6.41% | 6.40% | 5.61% | 5.49% |
| Children's Sunshine Home | 0.00% | 3.94% | 8.17% | 1.49% | 12.26% | 3.44% | 4.53% |
| Drug Treatment Centre | 4.23% | 15.07% | 3.86% | 0.84% | 10.42% | 0.75% | 5.30% |
| Dublin Dental Hospital | 0.40% | 2.33% | 0.00% | 5.40% | 5.44% | 3.47% | 3.62% |
| Kare, Newbridge, Co Kildare | 0.00% | 2.50% | 5.17% | 14.54% | 0.00% | 5.18% | 5.61% |
| Leopardstown Park Hospital | 0.00% | 2.25% | 0.00% | 1.70% | 0.84% | 0.78% | 1.28% |
| Muiriosa Foundation, Laois/Offaly | 0.00% | 1.41% | 5.76% | 2.65% | 0.00% | 7.13% | 4.85% |
| Muiriosa Foundation, Longford/Westmeath | 0.00% | 6.77% | 1.27% | 0.59% | 0.70% | 4.32% | 3.25% |
| Muiriosa Foundation, South Kildare | 0.00% | 3.56% | 3.90% | 0.33% | 6.58% | 4.74% | 4.02% |
| National Rehabilitation Hospital | 0.00% | 5.67% | 1.76% | 3.19% | 8.05% | 4.73% | 4.14% |
| Our Lady's Hospice & Care Services | 2.80% | 4.73% | 2.58% | 2.73% | 5.04% | 5.74% | 4.57% |
| Peamount Hospital (Newcastle) | 0.00% | 4.58% | 3.17% | 0.00% | 4.02% | 3.90% | 3.71% |
| Royal Hospital, Donnybrook, Dublin | 3.93% | 1.57% | 2.73% | 1.09% | 6.53% | 2.40% | 2.65% |
| Stewart's Hospital, (Palmerstown) | 0.00% | 3.84% | 10.03% | 2.27% | 4.51% | 4.96% | 4.69% |
| St. John of God DML Region | 0.71% | 2.96% | 4.27% | 1.92% | 1.44% | 2.95% | 3.07% |
| Sunbeam House Services | 0.00% | 4.67% | 4.47% | 0.47% | 5.32% | 3.49% | 3.88% |
| Dublin Mid-Leinster | 1.34% | 3.97% | 3.95% | 2.63% | 4.36% | 4.19% | 3.93% |
| Central Remedial Clinic | 0.00% | 1.80% | 1.76% | 6.05% | 9.66% | 10.00% | 4.74% |
| Daughters of Charity, Dublin | 0.00% | 3.35% | 6.43% | 4.23% | 5.03% | 6.66% | 5.02% |
| Incorporated Orthopaedic Hospital | 0.00% | 10.11% | 0.00% | 0.00% | 0.00% | 3.11% | 3.59% |
| St. John of God, Drumcar | 0.00% | 9.18% | 0.07% | 5.43% | 2.32% | 0.58% | 3.87% |
| St. Michael's House, Dublin | 0.00% | 3.20% | 2.84% | 0.55% | 2.57% | 4.49% | 3.07% |
| St. Vincent's, Fairview | 0.00% | 4.28% | 2.10% | 5.04% | 8.99% | 0.80% | 4.92% |
| Dublin North-East | 0.00% | 4.89% | 3.26% | 3.26% | 4.01% | 8.09% | 4.94% |
| Bros. of Charity, Southern | 0.00% | 3.93% | 5.72% | 3.66% | 2.97% | 3.51% | 4.28% |
| Bros. of Charity, Waterford | 0.00% | 3.92% | 5.18% | 1.13% | 7.32% | 3.86% | 4.00% |
| Carriglea Cairde Services | 0.00% | 3.37% | 0.00% | 1.00% | 0.77% | 2.29% | 2.11% |
| Cope Foundation | 0.00% | 6.19% | 5.65% | 5.82% | 3.20% | 5.06% | 5.41% |
| Cork Dental Hospital | 0.00% | 0.00% | 27.08% | 4.04% | 24.19% | 13.15% | 8.67% |
| St. John of God, Kerry | 0.00% | 1.18% | 1.21% | 1.55% | 8.13% | 5.10% | 3.86% |
| St. Patrick's, Kilkenny | 0.00% | 7.75% | 10.60% | 1.46% | 4.62% | 7.00% | 6.91% |
| South | 0.00% | 4.81% | 5.35% | 3.30% | 5.46% | 4.58% | 4.73% |
| Bros. of Charity, Clare | 0.00% | 0.00% | 2.34% | 2.03% | 3.47% | 0.00% | 3.16% |
| Bros. of Charity, Galway | 0.00% | 5.51% | 4.63% | 2.83% | 6.32% | 4.36% | 4.70% |
| Bros. of Charity, Limerick | 2.68% | 6.82% | 6.97% | 5.24% | 8.71% | 1.80% | 5.03% |
| Bros. of Charity, Roscommon | 0.00% | 4.38% | 2.16% | 4.00% | 0.58% | 3.71% | 3.27% |
| Daughters of Charity, Limerick | 0.00% | 2.52% | 3.57% | 0.00% | 5.13% | 9.05% | 4.27% |
| Daughters of Charity, Roscrea | 0.00% | 5.74% | 10.28% | 10.78% | 5.02% | 5.77% | 6.43% |
| Wisdom Services [Cregg House] | 0.00% | 3.88% | 0.00% | 0.67% | 1.81% | 5.38% | 4.02% |

| Agency | Medical /Dental | Nursing | Health & Social Care Professionals | Management Admin | General Support Staff | Other Patient & Client Care | Total |
|--------------------------------|-----------------|---------|------------------------------------|------------------|-----------------------|-----------------------------|-------|
| West | 0.97% | 4.45% | 4.53% | 3.32% | 4.93% | 4.31% | 4.52% |
| Total Other Voluntary Agencies | 0.94% | 4.45% | 4.08% | 2.99% | 4.47% | 4.92% | 4.42% |