

## **Supplementary Report December** 2011

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Note   Anthropic	Quality and Safety											
New   Companies	Performance Activity / KPI				•	Oct-11	Nov-11	Dec-11	Activity YTD	Activity YTD	period	v YTD last
Part   Description Companies	Health Care Assurance									v raiget	last year	yeai
Interface in audit plan	% of national audits, as specified in audit plan, commenced	Quarterly	New	100%	20			21	21	5.0%	NA	N/A
Agencies of project (20 %) of	% of national audits completed within the timelines in audit plan	Quarterly	New	75%	17			16	16	-5.9%	NA	N/A
Service Amagement of Grant Add Agreement in place (Col.) & of granteries (Col.) & of grante	Service Level Agreements											
20   St. of pagencies   Caustriety   100%   100%   100%   92,88%	Service Arrangement / Grant Aid											
200 Stort funding		0	1000/	1000/	1000/			02.000/	02.000/	7 10/	07.250/	/ F0/
Service User Involvement and Advocacy % of primary care Local Implementation Congres with all less 2 community % of primary care Local Implementation Congres with all less 2 community (a) primary care Local Implementation Congres with all less 2 community (a) primary care Local Implementation (b) primary care Local Implementation (congres with all less 2 community (a) primary care Local Implementation (b) primary care Local Implementation (congress) (congres		,										
Advocatory  Set of jumory and a local 2 community  New 75%  Set of jumory and a local 2 community  New 75%  10%, Q22 25%, Q35 25%, Q17 25%)  No. of volunteer advocates trained  No. of volunteer advocates trained trained consignments  No. of volunteer advocates trained traine		Quarterly	10076	10070	10076			70.37/0	70.37/0	-1.470	72.43/0	0.770
Circups with at least 2 community prepared and the method (Torigot QL) and the prepared and th	Advocacy											
representatives in each LHO (Target O1: 1976). Quarterly	% of primary care Local Implementation											
representatives in each IHO ( (raight Q1):  (PD, Q2 25%, Q 58%, Q 17%)  No of volunteer advocates trained  Partitionerlary Questions stand  No of Partitionerlary Questions deal with  within 15 working days  Compaints  No (Partitionerlary Questions deal with  within 15 working days  Compaints  No (Partitionerlary Questions deal with  within 15 working days  Compaints  No (Partitionerlary Questions deal with  within 15 working days  Compaints  No (Partitionerlary Questions deal with  within 15 working days  Compaints  No (Partitionerlary Questions deal with  within 15 working days  Compaints  No (Partitionerlary Questions)  No (Part	Groups with at least 2 community	Quarterly	New	75%								
No. of voluntier advocates trained   Si-amual   New   200   200   100   30%   NA   NA   NA   NA   NA   NA   NA   N		Quarterly	11011	7070								
Pertinementary Questions death with within 15 overlain days.  Outrierly  New 75% 75% 85% 85%  Outrierly  New 100% 85% 95% 95% N/A	10%, Q2: 25%, Q3: 50%, Q4: 75%)				24			8	8	-66.6%	N/A	N/A
New   75%   75%   85%	No. of volunteer advocates trained	Bi-annual	New	200	200				100	-50%	N/A	N/A
within 15 working days  Complaints investigated within legislative mineral products of the request being received (Fleath Act 2004 (Complaints))  New 75% 75% 75% 75% 74.50% 74.50% 74.50% 0.07% N/A	Parliamentary Questions											
within 1 by withing days of the request being received (Health Act 2004 (Complaints) (Monthly in arrears)  New 75% 75% 75% 74.50	,	Quarterly	New	75%								
% of creatives conducted and concluded within 20 working days of the request being registrate timeframe. When the request being requested political and 20 Microphysis of the request being requested political and 20 Microphysis. When the request being requested political and 20 Microphysis. When the request being requested political and 20 Microphysis. When the request being requested political and 20 Microphysis. When the request being requested political and a second of the request being requested political and a second of the request being requested political and a second of the request being requested political and a second of the requested political and a second of the requested political and the requested political and a second of the required political and a second of the requ				, 570	75%			85%				
Legislative limetrame   Legi												
within 20 working days of the request being received (Health Act 2004 (Complaints) Regulations) Regulations   1	legislative timeframe	Quarterly	New	75%	75%			74.50%	74.50%	-0.7%	N/A	N/A
10.5   1   2   2   2   87.9%   N/A   N/A												
Regulations)		Monthly in arrears	New	75%	16.5							
Tobacco Control  Tobacco Control  Tobacco Control  Ouarterly  — 80 80 80 34 258 225.5% N/A N/A N/A  N/A Food Safety  Soft be lotal number of high risk food premises which receive one full programmed inspection in many control in the programmed inspection of the programmed insp						1	,	,	,	07.00/	NI/A	NI/A
No. of sales to minors test purchases   Quarterly   — 80   80   34   258   225.5%   N/A   N/A   N/A						ı	2	2	2	-07.9%	IN/A	IV/A
No. of sales to minors test purchases   Quarterly   —												
Solid Selective   Control   Counterly   Counterly   New   100%												
% of the total number of high risk food premises which receive one full programmed inspection Import Control % of total number of food consignments imported which are subject to additional controls that receive the additional official controls required by legislation  All designated ports and airports to receive an inspection to audit compliance with the international Health Regulations  All designated ports and airports to receive an inspection to audit compliance with the international Health Regulations 2005  As chievement with the cosmetic plan % achievement with the food sampling plan Blood Policy New 100% 100% 100% 100% 100% N/A N/A N/A N/A Sof of milts of platelets ordered in the reporting period % of units of platelets ordered in the reporting period % usage of O Rhesus negative red blood will be to total number of the death of the plan N/A Mort red blood cell units returned out of Monthly 1,73% 20% 55% 55% 432 386 462 5,303 12,5% N/A	•	Quarterly		80	80			34	258	225.5%	N/A	N/A
premises which receive one full programmed inspection import Control  % of lotal number of food consignments imported which are subject to additional controls that receive the additional controls that receive the additional difficult controls required by legislation  All designated ports and airports to receive an inspection to audit compliance with the an inspection to audit compliance with the international I Health Regulations  All designated ports and airports to receive an inspection to audit compliance with the international Health Regulations 2005  Cosmetics and Food Product Safety  % achievement with the cosmetic plan  Quarterly  New 100% 100% 100% 100% 100% 100% 100% 100	Food Safety											
100%   81%   90%   -10.0%   N/A   N/A   N/A	% of the total number of high risk food											
Import Control % of total number of food consignments imported which are subject to additional controls that receive the additional official controls required by legislation International I Health Regulations  All designated ports and airports to receive an inspection to audit compliance with the International Health Regulations 2005  Cosmetics and Food Product Safety % achievement with the cosmetic plan % achievement with the food sampling plan Blood Policy No. of units of platelets ordered in the reporting period % of units of platelets ordered in the reporting period % usage of O Rhesus negative red blood cell units rerouted to hub hospital % of red blood cell units returned out of Monthly  3.20%	premises which receive one full	Quarterly	New	100%								
% of total number of food consignments imported which are subject to additional controls that receive the additional official controls have required by legislation  International I Health Regulations  All designated ports and airports to receive an inspection to audit compliance with the International Health Regulations 2005  All designated ports and airports to receive an inspection to audit compliance with the International Health Regulations 2005  Bi-Annual  New  8  8  8  8  0.0%  N/A  N/A  N/A  N/A  N/A  N/A  N/A  N/	programmed inspection				100%			81%	90%	-10.0%	N/A	N/A
imported which are subject to additional controls that receive the additional official controls traceive the additional official controls required by legislation  All designated ports and airports to receive an inspection to audit compliance with the International Health Regulations 2005  All designated ports and airports to receive an inspection to audit compliance with the International Health Regulations 2005  Cosmetics and Food Product Safety  % achievement with the cosmetic plan % achievement with the food sampling plan  Ouarterly  New 100% 100% 100% 100% 100% 100% 100% 100												
controls that receive the additional official controls required by legislation  International I Health Regulations  All designated ports and airports to receive an inspection to audit compliance with the International Health Regulations 2005  All designated ports and airports to receive an inspection to audit compliance with the International Health Regulations 2005  Bi-Annual  New 8  8  8  8  0.0% N/A N/A  N/A  N/A  Cosmetics and Food Product Safety  % achievement with the cosmetic plan cachievement with the food sampling plan  Blood Policy  No. of units of platelets ordered in the reporting period  Monthly  New PI  100%												
100%   100%   100%   100%   0.0%   N/A		Quarterly	New	100%								
International I Health Regulations  All designated ports and airports to receive an inspection to audit compliance with the International Health Regulations 2005  Bi-Annual  New 8  8  8  8  8  8  0.0% N/A N/A  N/A  Cosmetics and Food Product Safety  % achievement with the cosmetic plan % achievement with the food sampling plan  Blood Policy  New 100% 100% 100% 96% 107% 7.0% N/A N/A  Blood Policy  No. of units of platelets ordered in the reporting period % of units of platelets outdated in the reporting period % of units of Policy New Pl < 10% 10% 58 66 89 960 56.4% N/A N/A  % usage of O Rhesus negative red blood cells per hospital % of red blood cell units rerouted to hub hospital % of red blood cell units rerouted to hub hospital % of red blood cell units returned out of Nonthly 11,78% < 2% < 2% 50% 50% 432 386 462 5,303 12.5% N/A					100%			100	100%	0.0%	NI/A	NI/A
All designated ports and airports to receive an inspection to audit compliance with the International Health Regulations 2005    Received an inspection to audit compliance with the International Health Regulations 2005   Regulations 2005   Received an inspection to audit compliance with the International Health Regulations 2005   Regulations 2005   Received an inspection to audit compliance with the Regulations 2005   Received an inspection of the Regulations 2005   Received and R					10076			. 100	10070	0.076	IN/A	IV/A
New an inspection to audit compliance with the International Health Regulations 2005   Bi-Annual   New   8   8   8   0.0%   N/A   N/A   N/A	international i Health Regulations											
International Health Regulations 2005    8   8   8   0.0%   N/A   N/A	All designated ports and airports to receive											
Cosmetics and Food Product Safety  % achievement with the cosmetic plan % achievement with the cosmetic plan % achievement with the food sampling plan % achievement with the food sampling plan % ouarterly New 100% 100% 100% 100% 96% 107% 7.0% N/A N/A N/A  Blood Policy No. of units of platelets ordered in the reporting period % of units of platelets outdated in the reporting period % usage of O Rhesus negative red blood cells per hospital % of red blood cell units rerouted to hub hospital % of red blood cell units returned out of Monthly N/A		Bi-Annual	New	8								
Cosmetics and Food Product Safety  % achievement with the cosmetic plan % achievement with the cosmetic plan Quarterly New 100% 100%  New 100% 100%  New 100% 100%  No. of units of platelets ordered in the reporting period % of units of platelets outdated in the reporting period % of units of platelets outdated in the reporting period % of units of platelets outdated in the reporting period % of sage of O Rhesus negative red blood cells per hospital % of red blood cell units rerouted to hub hospital % of red blood cell units returned out of Monthly % of red blood cell units returned out of	International Health Regulations 2005				8			8	8	0.0%	N/A	N/A
% achievement with the food sampling plan  Quarterly  New 100% 100%  100%  96% 107% 7.0% N/A N/A  N/A  Blood Policy  No. of units of platelets ordered in the reporting period  % of units of platelets outdated in the reporting period  % usage of O Rhesus negative red blood cells per hospital  % of red blood cell units rerouted to hub hospital  % of red blood cell units returned out of Monthly  173%  173%  22,750  22,000  22,000  1842  1960  2010  22,470  22,750  22,750  1.2%  22,750  1.2%  22,750  1.2%  22,750  1.2%  1842  1960  2010  22,470  22,750  1.2%  22,750  1.2%  24,700  24,700  25,750  1.2%  27,750  1.2%  27,750  1.2%  27,750  1.2%  27,750  1.2%  27,750  1.2%  27,750  1.2%  27,750  1.2%  27,750  1.2%  27,750  1.2%  27,750  1.2%  27,750  1.2%  27,750  1.2%  27,750  1.2%  27,750  27,750  1.2%  27,750  27,750  1.2%  27,750  1.2%  27,750  1.2%  27,750  27,750  1.2%  27,750  27,750  1.2%  27,750  27,750  1.2%  27,750  27,750  1.2%  27,750	Cosmetics and Food Product Safety											
% achievement with the food sampling plan  Quarterly  New 100% 100% 96% 107% 7.0% N/A N/A  Blood Policy  No. of units of platelets ordered in the reporting period  % of units of platelets outdated in the reporting period  % usage of O Rhesus negative red blood cells per hospital  % of red blood cell units rerouted to hub hospital  % of red blood cell units returned out of Monthly  New Pl 173% 22,750 22,000 1842 1960 2010 22,470 -2.1% 22,750 1.2%  1842 1960 2010 22,470 -2.1% 22,750 1.2%  1842 1960 2010 22,470 -2.1% 22,750 1.2%  1842 1960 2010 22,470 -2.1% 22,750 1.2%  1843 1960 2010 22,470 -2.1% 22,750 1.2%  1844 1960 2010 22,470 -2.1% 22,750 1.2%  1845 1960 2010 22,470 -2.1% 22,750 1.2%  1846 89 960 56.4% N/A	,	Ouarterly	New	100%	100%			103%	110%	10.0%	N/A	N/A
plan								10070	11370	. 5.670	1	,// \
Blood Policy   No. of units of platelets ordered in the reporting period   Monthly   22,750   22,000   22,000   1842   1960   2010   22,470   -2.1%   22,750   1.2%   Monthly   New PI   <10%   <10%   58   66   89   960   56.4%   N/A	plan	Quarterly	New	100%	100%			96%	107%	7.0%	N/A	N/A
reporting period   Monthly   22,750   22,000   22,000   1842   1960   2010   22,470   -2.1%   22,750   1.2%     % of units of platelets outdated in the reporting period   Monthly   New PI   <10%   <10%   58   66   89   960   56.4%   N/A   N/A   % usage of O Rhesus negative red blood cells per hospital   Monthly   14.98%   <11%   <11%   1426   1243   1348   15,914   -19.4%   N/A   N/A   % of red blood cell units rerouted to hub hospital   Monthly   3.20%   <5%   <5%   432   386   462   5,303   12.5%   N/A   N/A   % of red blood cell units returned out of   Monthly   1.73%   <2%   <2%   <2%   <2%   <2%   <2%   <2%   <2%   <2%   <2%   <2%   <2%   <2%   <2%   <2%   <2%   <2%   <2%   <2%   <2%   <2%   <2%   <2%   <2%   <2%   <2%   <2%   <2%   <2%   <2%   <2%   <2%   <2%   <2%   <2%   <2%   <2%   <2%   <2%   <2%   <2%   <2%   <2%   <2%   <2%   <2%   <2%   <2%   <2%   <2%   <2%   <2%   <2%   <2%   <2%   <2%   <2%   <2%   <2%   <2%   <2%   <2%   <2%   <2%   <2%   <2%   <2%   <2%   <2%   <2%   <2%   <2%   <2%   <2%   <2%   <2%   <2%   <2%   <2%   <2%   <2%   <2%   <2%   <2%   <2%   <2%   <2%   <2%   <2%   <2%   <2%   <2%   <2%   <2%   <2%   <2%   <2%   <2%   <2%   <2%   <2%   <2%   <2%   <2%   <2%   <2%   <2%   <2%   <2%   <2%   <2%   <2%   <2%   <2%   <2%   <2%   <2%   <2%   <2%   <2%   <2%   <2%   <2%   <2%   <2%   <2%   <2%   <2%   <2%   <2%   <2%   <2%   <2%   <2%   <2%   <2%   <2%   <2%   <2%   <2%   <2%   <2%   <2%   <2%   <2%   <2%   <2%   <2%   <2%   <2%   <2%   <2%   <2%   <2%   <2%   <2%   <2%   <2%   <2%   <2%   <2%   <2%   <2%   <2%   <2%   <2%   <2%   <2%   <2%   <2%   <2%   <2%   <2%   <2%   <2%   <2%   <2%   <2%   <2%   <2%   <2%   <2%   <2%   <2%   <2%   <2%   <2%   <2%   <2%   <2%   <2%   <2%   <2%   <2%   <2%   <2%   <2%   <2%   <2%   <2%   <2%   <2%   <2%   <2%   <2%   <2%   <2%   <2%   <2%   <2%   <2%   <2%   <2%   <2%   <2%   <2%   <2%   <2%   <2%   <2%   <2%   <2%   <2%   <2%   <2%   <2%   <2%   <2%   <2%   <2%   <2%   <2%   <2%   <2%   <2%   <2%   <2%   <2%   <2%   <2%   <2%   <2%   <2%   <2%   <2	Blood Policy											
% of units of platelets outdated in the reporting period  Monthly  New PI  <10%  <10%  58  66  89  960  56.4%  N/A  N/A  N/A  N/A  N/A  N/A  N/A  N/	No. of units of platelets ordered in the	Monthly	22,750	22,000	22,000	10/12	1040	2010	22 470	-2.1%	22.750	1 2%
reporting period	% of units of platelets outdated in the	Monthly	New DI	×10%	×10%					56.4%		
cells per hospital     Monthly     14.98%     <11%	reporting period % usage of O Rhesus pegative red blood					58	66	89	960		N/A	N/A
hospital   Monthly   3.20%   <5%   <5%   432   386   462   5,303   12.5%   N/A   N/A	cells per hospital	Monthly	14.98%	<11%	<11%	1426	1243	1348	15,914	-19.4%	N/A	N/A
% of red blood cell units returned out of Monthly 17394 294 294	% of red blood cell units rerouted to hub hospital	Monthly	3.20%	<5%	<5%	432	386	462	5,303	12.5%	N/A	N/A
DIZER DIDUCT CONTROL OF THE TOTAL CONTROL OT THE TOTAL CONTROL OF THE TOTAL CONTROL OF THE TOTAL CONTROL OT THE TOTAL CONTROL OF THE TO	% of red blood cell units returned out of total red blood cell units ordered	Monthly	1.73%	<2%	<2%	88	98		1,284	47.0%	2,194	

March   Marc	Primary Care													
Part	Trimary cure													or vers
Commonweight   Comm				No Data			Target YTD							% var YTD v YTD last
SECTION AND PROPERTY OF THE PR					Outturn 2010			Oct-11	Nov-11	Dec-11	Activity YTD			year
SECURE	·	National	Monthly		240	E10	E10	401	<i>A</i> 11	125	425	10.0%	2/10	22.1%
SC SEAL	No. PCT Sholding clinical team meetings		ivioritrity											
Second														
The Section and section 1														
March   Marc		HSE West			87	118	118	95	98	101	101	-14.4%	87	16.1%
March   Marc	No. DCT's in development	National	Monthly		177	0		117	107	02	107	#DIV/0I	177	-39.5%
Miles	No. PCTS in development		IVIOTILITY											
Section   Sect														
No.		HSE South					C			23	25	#DIV/0!		
Second   S		HSE West			34	0	C	23	20	17	20	#DIV/0!	34	-41.2%
SECOND   1985		National	Monthly		Now	02 205	02 205	2 004	2 002	1 720	21.062	71 70/		
Second	reported month		ivioritrity		ivew									
SE South														
The Perfect organization of the Company of the Comp		HSE South												
\$ 3 PTS analyzed to PCTS    Mistand (Sal)   Sale								503	522					
SECRET   PART	· ·													
MECINE (No.   100 to   100 t	% PHNs assigned to PCTs		Quarterly		100.0%									
SE CRIC (No.)  SE CRIC (No.)  SE Scote (Price)			1		100 0%			1						
SEC DIAP			<u> </u>		100.0%									
CS South (No.)   CS S		· ' '			100.0%									
SES Note(100)										280				
No. PCTs implementing shutured triegrated decrease in the Const.   100.07%					100.0%									
No. PCTs ingenering studened regulard electrics care set follows:  Note Code.														
Authors   Auth		HSE West (%)	1		100.0%	100.0%	100.0%	1		97%	101%	1.0%		<i>\$10000000</i>
Authors   Auth	No. PCTs implementing structured integrated		1		<del>                                     </del>	1		<del>                                     </del>			1	1		<del> </del>
VEC DAM		National	Quarterly			57		57				1.8%		
PICE South														
SE West							_							
No. PC1s regimenting structured education programme or diabetes, patients gather or a shallowed integrated care programme in shallowed integrated care programme in shallowed integrated care programme in SE DML.  NEW MEST DME						16								
National   Dustriety   New   87   87   86   88   -118		nac west					0			13	13	110.770		
Structured integrated case programme (astional) (authority) (autho														
NE DML		National	Quartorly		Now	07	07			04	04	1 10/.		
SEE DINE	Structured integrated care programme		Quarterly		INCW									
No. patients partaking structured integrated disables   No. patients partaking structured authma   No. patients partaking in structured authma   No. patients														
No patients partialing structured inleg patient disabeless care    HSE DML		HSE South				25	25			27	27	8.0%		
Second   Malfornal   Duariety   New   3,880   3,880   2,660   2,545   5,34   8,98   18,78		HSE West				7	7			6	6	-14.3%		
NES DNE		National	Quarterly		New	3.880	3.880			2.660	2.545	-34.4%		
MSC South   MSC West   Color			,											
No. PCTs implementing structured asthma prevention of case   No. PCTs implementing structured asthma   No. PCTs implemen		HSE DNE			26	90	90			26	26	-71.1%		
No. PCTs implementing structured asthma prevention / care     National   New   16   16   16   16   0.0%														
New   16   16   16   16   0.0%		HSE West			0	210	180			0	0	-100.0%		
New   16   16   16   16   0.0%	No. PCTs implementing structured asthma													
HSE DNE		National	Quarterly		New	16	16			16	16	0.0%		
RSE South							6							
No. patients partaking in structured ashma prevention and care   National   Quarterly   New   457   457   457   0.0%							2							
No. patients partaking in structured ashma prevention and care    National   Quarterly   New   457   457   457   457   0.0%														
National   Quarterly   New   457   457   457   457   0.0%		HSE West										0.076	000000000	200000000
HSE DML														
HSE DNE	prevention and care		Quarterly		New									
HSE South   174			-											
HSE West   September   Septe														
CP Out of Hours   National   Monthly   899,189   968,000   968,000   67,229   85,594   89,925   949,703   -1.9%   899,189   589,189														
No. of contacts with GP Out of Hours  National  Monthly  899,189  968,000  67,229  85,594  89,925  949,703  -1.9%  899,189  5  HSE DML  113,813  121,967  121,967  121,967  19,720  15,9720  15,9720  15,596  17,114  178,659  11,98  11,98  14,257  8  399,189  5  14,257  8  15,272  15,272  15,272  15,273  15,274  15,274  15,275  15,275  15,275  15,275  15,275  15,275  15,275  15,275  15,275  15,275  15,276  16,223  15,296  17,114  17,14  17,8659  11,114  17,8659  11,114  17,8659  11,114  17,8659  11,114  17,8659  11,114  17,8659  11,114  17,8659  11,114  17,8659  11,114  17,8659  11,114  11,18  15,26,20  15,266  15,276  15,276  15,276  15,276  15,276  15,276														
HSE DML		No. Co. of	M		000 10	0/0 ***	0/0.55	/3.00	05.50	00.00	0.10 ===		000 10	F 151
HSE DNE   164,257   159,720   159,720   13,027   15,596   17,114   178,659   11.9%   164,257   8	IVO. or contacts with GP Out of Hours		Monthly											5.6% 11.4%
HSE South   399,198   437,538   437,538   27,969   37,292   37,570   408,618   -6.6%   399,198   221,921   248,776   248,776   248,776   16,923   21,693   22,138   235,596   -5.3%   221,921   68   68   68   68   68   68   68   6			1											8.8%
HSE West   221,921   248,776   248,776   16,923   21,693   22,138   235,596   -5.3%   221,921   6														2.4%
% newborn babies visited by a PHN within 48 hours of hospital discharge  National  Quarterly  83.8%  95%  95%  84.7%  83.6%  -12.0%  83.8%  0  84.2%  0  84.2%  0  84.2%  95%  95%  74.6%  71.3%  -24.9%  73.4%  2  4.5%  10.0%  84.2%  10.0%  84.7%  83.6%  12.0%  83.8%  12.0%  84.2%  10.0%  84.2%  10.0%  84.2%  10.0%  83.8%  10.0%  84.7%  83.6%  12.0%  83.8%  12.0%  84.2%  10.0%  84.2%  10.0%  84.7%  83.6%  12.0%  84.2%  10.0%  84.2%  10.0%  84.2%  10.0%  95.%  95.%  90.8%  90.8%  90.8%  90.8%  90.8%  10.0%  90.8%  90.														6.2%
% newborn babies visited by a PHN within 48 hours of hospital discharge  National  Quarterly  83.8%  95%  95%  84.7%  83.6%  -12.0%  83.8%  0  84.2%  0  84.2%  0  84.2%  95%  95%  74.6%  71.3%  -24.9%  73.4%  2  4.5%  10.0%  84.2%  10.0%  84.7%  83.6%  12.0%  83.8%  12.0%  84.2%  10.0%  84.2%  10.0%  84.2%  10.0%  83.8%  10.0%  84.7%  83.6%  12.0%  83.8%  12.0%  84.2%  10.0%  84.2%  10.0%  84.7%  83.6%  12.0%  84.2%  10.0%  84.2%  10.0%  84.2%  10.0%  95.%  95.%  90.8%  90.8%  90.8%  90.8%  90.8%  10.0%  90.8%  90.	Obild Health (Dec.)													
of hospital discharge								20000000	energen een					
HSE DML		National	Quarterly		83.8%	95%	95%			84.7%	83.6%	-12.0%	83.8%	-0.2%
HSE South   86.7%   95%   95%   85.1%   86.9%   -8.5%   86.7%   0						95%	95%					-12.0%		-0.7%
HSE West   91.3%   95%   95%   90.8%   92.8%   -2.3%   91.3%   1														-2.9%
% newborn babies visited by a PHN within 72 hours of hospital discharge National Quarterly New 100% 100% 95.7% 94.5% -5.5% 100% 100% 96.9% 96.0% -4.0%														0.2%
of hospital discharge         National         Quarterly         New         100%         100%         95.7%         94.5%         -5.5%           HSE DML         100%         100%         96.9%         96.0%         -4.0%		HSE West			91.3%	95%	95%			90.8%	92.8%	-2.3%	91.3%	1.6%
of hospital discharge         National         Quarterly         New         100%         100%         95.7%         94.5%         -5.5%           HSE DML         100%         100%         96.9%         96.0%         -4.0%	% newborn babies visited by a PHN within 72 hours												4444444	
		National	Quarterly	<u> </u>	New	100%	100%				94.5%	-5.5%		
		HSE DNE	1	Meath		100%	100%			95.2%	89.2%	-10.8%		
HSE South 100% 100% 95.7% 96.3% -3.7%		HSE South	l		1	100%	100%			95.7%	96.3%	-3.7%		<u>XIIIIIIIIII</u>

Primary Care													
Timaly care													
		Report Frequency	No Data		Target (NSP 2011)	Target YTD					% var Activity YTD v Target	Same period last	% var YTD v YTD last
Performance Activity / KPI		(NSP 2011)	Returned	Outturn 2010	(	/ Profiled	Oct-11	Nov-11	Dec-11	Activity YTD	YTD	year	year
			Limerick; Clare;										
	HSE West		Tipperary North;		100%	100%			94.7%	95.9%	-4.1%		
	not wost		110101)		10070	10070		eccercione	71.770	70.770	1.170		***************************************
% children reaching 10 mths within the reporting period who have had their child development health													
screening on time before reaching 10 months of age		Monthly		64%	90%	90%	86.7%	86.2%	85.3%	82.2%	-8.7%	58.1%	41.5%
	HSE DML				90%	90%	88.8%	87.4%	89.9%	81.1%	-9.9%	26.8%	>100%
	HSE DNE HSE South				90% 90%	90% 90%	91.6% 90.2%	92.0% 88.2%	91.3% 84.5%	90.1% 87.7%	0.1% -2.6%	81.6% 85.4%	10.4% 2.7%
	HSE West				90%	90%	74.3%	73.9%	72.0%	68.7%	-23.7%	59.6%	15.3%
Orthodontics Total no. of patients receiving active treatment													
during reporting period	National	Quarterly		17,249	18,000	18,000				7,149	-60.3%	17,249	
	HSE DML			5,569						3,928		5,569	
	HSE DNE HSE South		South East	2,327 4,342						2,001		2,327 4,342	
	HSE West									1220			
Total no. of patients in retention during reporting			Western	5,011						1220		5,011	
period	National	Quarterly		New			ļ			3,466	N/A		
	HSE DML HSE DNE			New New			1			1,723 785			
	HSE South		South East	New						958			
Talalan afaskasi babasa a a a a a	HSE West		Western	New					N	lot available			
Total no. of patients who have been discharged with completed treatments during reporting period	National	Quarterly		5,326	2,000	1,500				2,293	52.9%	5,326	
	HSE DML			2,230						1,425		2,230	
	HSE DNE		0 " = .	712						868		712	
	HSE South HSE West		South East Western	1,108 1,276								1,108 1,276	
Waiting time for Orthodontic Assessment :			Western	1,270								1,210	
(a) % assessed within 6 months	National HSE DML	Q3			75%								
	HSE DNE												
	HSE South												
Waiting time for Orthodontic Assessment :	HSE West												
(b) % assessed within 9 months	National	Q3		_	90%								
	HSE DML												
	HSE DNE HSE South												
	HSE West												
Waiting time for Orthodontic Treatment : (a) % of Grade 5 (surgically dependant patients													
with impacted canines) treated within 9 mths	National	Q3		_	75%								
	HSE DML												
	HSE DNE HSE South												
	HSE West												
Waiting time for Orthodontic Treatment :													
(b) % of Grade 5 (surgically dependant patients with impacted canines) treated within 12 mths	National	Q3			90%								
	HSE DML												
	HSE DNE		1										
	HSE South HSE West			<del> </del>			VIIII (1866)						V
Waiting time for Orthodontic Treatment :													
(c) % of Grade 5a (functional case) treated within 3 months	National	Q3			90%								
	HSE DML												
	HSE DNE												
	HSE South HSE West												
Waiting time for Orthodontic Treatment :													
(d) % Grade 4 treated within 2 years (excluding Grade 4d, crowding)	National	Q3			75%								
3/	HSE DML				, 570								
	HSE DNE												
	HSE South HSE West		1	<u> </u>									
Waiting time for Orthodontic Treatment :													
(e) % of grade 4d treated within 3 years	National	Q3			75%								
	HSE DML HSE DNE		1	<del>                                     </del>									
	HSE South			<u> </u>									
	HSE West												
·											·		_

Part	Immunisations (Children)													
Advantage   Company   Co				No Data		Target	Target YTD /	June-11 (Q1	Sept-11 (Q2	Dec-11 (Q3	Activity YTD		Same period	% var YTD v
Observed by March   Description   Committee   Commit	Performance Activity / KPI		Frequency (NSP 2011)		Outturn 2010	(NSP 2011)							last year (Q3 2010)	YTD last year
Secretary Content Secretary   Secretary Content Secretary Content Secretary   Secretary Content Secretary   Secretary Content Secretary Content Secretary   Secretary Content Secretary Content Secretary   Secretary Content Secretary Conten														
Commonweal   Com		National	-			95%	95%	90.0%	90.3%	90.8%	90.4%	-4.8%	89.8%	
Miles	provided by HPSC)		arrears					00.00/	00.40/	04.00/			00.50/	
Company   Comp														
CORRESTANCE COMMUNICATION CONTROL CONT		HSE South				95%	95%	88.5%	89.9%	90.5%	89.7%	-5.6%	89.4%	
Proceedings		HSE West				95%	95%	91.6%	92.3%	92.3%	92.0%	-3.2%	91.3%	
Prof.   Prof	% children (aged 12 months): 3 doses		Ouartorly in											
SEC   March   1995		National	,			95%	95%	90.0%	90.3%	90.8%	90.4%	-4.8%	89.8%	
Column   C	23/													
March   Marc														
Secretary   Secr														
Secretary   Secr														
Miles   Mile		National	Quarterly in			95%	95%	90.0%	90.3%	90.8%	90.4%	-4.8%	89 9%	
SC SER SER		National	arrears			7370	7570	70.070	70.570	70.070	70.470	4.070	07.770	
See Seach														
Common   C														
Second   S														
Second   S			0											
SEE DILL		National	-			95%	95%	90.0%	90.3%	90.8%	90.4%	-4.8%	89.8%	
PSE South		HSE DMI	diredis	-		0E0/	0E9/	00 0°/	OU 10/	01 20/	gn 99/	_// //0/	80 E0/	
Michael   Mich							95%							
Colorada (page 12 marchs)   1 alone   1 marchs										90.5%		-5.7%		
Part		USE MGS!			<i>0000000000000000000000000000000000000</i>	95%	95%	91.0%	92.3%	92.3%	92.1%	-3.1%	91.3%	<i>1000000000000000000000000000000000000</i>
Part			Quarterly in											
SE ONL		National	-			95%	95%	90.0%	90.2%	90.6%	90.3%	-4.9%	89.6%	
NSE South	-, ,	HSE DML				95%	95%	90.8%	90.4%	91.2%	90.8%	-4.4%	89.3%	
SE West														
Section bugsel 12 membry 2 denses (historinary and consideration) and consideration of the co														
Part														
MEE DML		National	,			95.0%	95.0%	89.3%	89.7%	90.2%	89.7%	-5.6%	89.1%	
HSE DNE	(Data provided by HPSC)	HCE DMI	arrears			05.00/	05.00/	00.00/	00.50/	01.20/	00.00/	4.20/	00.40/	
SE West   Country   SE West   Country   Se West   Se W														
Scale of the property of the process of the proce														
Material plane (accurate (MenC)   Material plane (MenC)   Ma	% children (aged 12 months): 2 doses		Ouartarly in			95.0%	95.0%	91.7%	92.4%	92.4%	92.2%	-2.9%	91.4%	
HSE DNL	Meningococcal group C vaccine (MenC2)	National				95%	95%	89.1%	89.3%	90.0%	89.5%	-5.8%	89.0%	
HSE South   See West	(Data provided by Til 36)													
HeSE West   Sinking (paged 24 months): 3 droves   Plank   Pl														
Openharis (D)   Technon (D)														
Provided by HPSC)		Madianal	Quarterly in			050/	050/	04.00/	05.00/	05.404	05.30/	0.20/	04.10/	
HSE DNE		National	arrears			95%	95%	94.8%	95.0%	95.6%	95.2%	0.2%	94.1%	
HSE South														
SE West   SE West   Security			1											
Pertussis (P) vaccine (Data provided by Mational PSE DML 95% 95% 95% 94.8% 95.0% 95.6% 95.2% 0.2% 94.1% 94.1% 95.0% 95.6% 95.6% 95.2% 0.2% 94.1% 94.1% 95.0% 95.6% 95.2% 0.2% 94.1% 95.0% 95.6% 95.2% 95.0% 0.0% 93.6% 95.0% 9														
Pertussis (P) vaccine (Data provided by Mational PSE DML 95% 95% 95% 94.8% 95.0% 95.6% 95.2% 0.2% 94.1% 94.1% 95.0% 95.6% 95.6% 95.2% 0.2% 94.1% 94.1% 95.0% 95.6% 95.2% 0.2% 94.1% 95.0% 95.6% 95.2% 95.0% 0.0% 93.6% 95.0% 9														
HSE DNE		National				95%	95%	94.8%	95.0%	95.6%	95.2%	0.2%	94 1%	
HSE DNE	HPSC)		arrears									0.270		
HSE South   95%   95%   95%   95.1%   95.8%   95.9%   95.9%   95.9%   94.8%   95.9%   95.9%   94.8%   95.9%   94.8%   95.9%   94.8%   95.9%   94.8%   95.9%   94.8%   95.9%   94.8%   95.9%   94.8%   95.9%   94.8%   95.9%   94.8%   95.9%   94.8%   95.9%   94.8%   95.9%   94.8%   95.9%   94.8%   95.9%   94.8%   95.9%   94.8%   95.9%   94.8%   95.9%   94.8%   95.9%   94.8%   95.9%   94.8%   95.9%   95.9%   94.8%   95.9%														
HSE West   95%   95%   95.2%   94.8%   96.0%   95.3%   0.3%   94.3%			<del>                                     </del>											
Haemophilius influenza by the (Hib.) vaccine (Data provided by HPSC)  HSE DML  HSE DML  HSE DNE  HSE South  HSE West  Ouarterly in arrears  95% 95% 95% 94.7% 94.8% 95.5% 95.0% 0.0% 94.4% 94.4% 94.5% 94.5% 0.0% 94.6% 95.0% 95.0% 0.0% 93.6% 95.0% 9														
Haemophilius influenza by the (Hib.) vaccine (Data provided by HPSC)  HSE DML  HSE DML  HSE DNE  HSE South  HSE West  Ouarterly in arrears  95% 95% 95% 94.7% 94.8% 95.5% 95.0% 0.0% 94.4% 94.4% 94.5% 94.5% 0.0% 94.6% 95.0% 95.0% 0.0% 93.6% 95.0% 9	% children (anad 24 months); 2 dasse				0000000									0000000
HSE DML   95%   95%   94.4%   94.4%   94.5%   95.0%   0.0%   93.6%	Haemophilius influenza type b (Hib <sub>3</sub> ) vaccine	National				95%	95%	94.7%	94.8%	95.5%	95.0%	0.0%	94.4%	
HSE DNE   95%   95%   94.4%   94.4%   94.5%   94.5%   94.6%   95.6%   95.6%   95.6%   95.1%   95.6%   95.6%   95.6%   95.6%   95.1%   95.6%   95.6%   95.6%   95.1%   95.6%   95.6%   95.1%   95.6%   95.6%   95.1%   95.6%   95.6%   95.1%   95.6%   95.6%   95.1%   95.6%   95.6%   95.1%   95.6%   95.6%   95.1%   95.6%   95.6%   95.6%   95.1%   95.6%	(Data provided by HPSC)	USE DMI	diredis			OF0/	000	07.40/	0.4 00/	OF 20/	0F 004	0.004	02.40/	
HSE West   95%   95%   95.1%   94.7%   95.9%   95.2%   0.2%   94.2%														
% children (aged 24 months): 3 doses Polio (Polio <sub>3</sub> ) vaccine (Data provided by HPSC)    Mational   Quarterly in arrears   95%   95%   94.8%   95.0%   95.6%   95.1%   0.1%   94.1%		HSE South				95%	95%	94.7%	95.3%	96.3%	95.5%	0.5%	95.1%	
National   Agree   National		HSE West				95%	95%	95.1%	94.7%	95.9%	95.2%	0.2%	94.2%	
National   Agree   National	% children (aged 24 months): 3 doses Polio	National	Quarterly in			050	050	01.00	05.00	05 (0)	05.40	0.40:	0.110	
HSE DNE				<u></u>										
HSE South   95%   95%   95.1%   95.8%   96.8%   95.9%   0.9%   93.9%														
HSE West 95% 95% 95.2% 94.8% 96.0% 95.3% 0.3% 94.3% 94.3% 96.0% 95.3% 0.3% 94.3% 95.2% 94.8% 96.0% 95.3% 0.3% 94.3% 94.3% 95.0% 95.2% 94.8% 96.0% 95.3% 0.3% 94.3% 94.3% 94.8% 96.0% 95.3% 0.3% 94.3% 94.3% 94.8% 95.1% 94.8% 95.2% 95.2% 94.8% 95.2% 94.8% 95.2% 95.2% 94.8% 95.2% 94.8% 95.2% 94.8% 95.2% 94.8% 95.2% 94.8% 95.2% 95.2% 94.8% 95.2% 95.2% 94.8% 95.2% 94.8% 95.2% 95.2% 94.8% 95.2% 95.2% 94.8% 95.2% 94.8% 95.2% 95.2% 94.8% 95.2% 95.2% 94.8% 95.2% 95.2% 94.8% 95.2% 95.2% 94.8% 95.2% 94.8% 95.2% 95.2% 94.8% 95.2% 95.2% 94.8% 95.2% 95.2% 95.2% 95.2% 94.8% 95.2%														
hepatitis B (HepB <sub>3</sub> ) vaccine (Data provided by HPSC)  HSE DML  95% 95% 94.5% 94.6% 95.2% 94.8% -0.2%  HSE DML  95% 95% 94.5% 94.8% 95.1% 94.8% -0.2%  HSE DNE  95% 95% 94.8% 94.8% 95.1% 94.8% -0.2%  HSE DNE  95% 95% 94.4% 94.3% 95.7% 95.0% 0.0%														
hepatitis B (HepB <sub>3</sub> ) vaccine (Data provided by HPSC)  HSE DML  95% 95% 94.5% 94.6% 95.2% 94.8% -0.2%  HSE DML  95% 95% 94.5% 94.8% 95.1% 94.8% -0.2%  HSE DNE  95% 95% 94.8% 94.8% 95.1% 94.8% -0.2%  HSE DNE  95% 95% 94.4% 94.3% 95.7% 95.0% 0.0%	% children (aged 24 months): 3 doses													
HSE DML	hepatitis B (HepB <sub>3</sub> ) vaccine (Data provided	National				95%	95%	94.5%	94.6%	95.2%	94.8%	-0.2%		
HSE DNE   95% 95% 94.3% 94.2% 94.4% 94.3% -0.7%   HSE South   95% 95% 94.4% 94.9% 95.7% 95.0% 0.0%	by HPSC)	HSE DMI	31.0013	-		0E0/	0E9/	Q/I 50/.	Q/I Q0/.	Q5 1%	04 00/	_n no/		
						95%	95%	94.3%	94.2%	94.4%	94.3%			
ITIDE West 95% 94.9% 94.5% 95.8% 95.0% U.U.W.														
		USE MESI				95%	95%	94.9%	94.5%	95.8%	95.0%	0.0%		

Immunisations (Children)													
Performance Activity / KPI		Report Frequency (NSP 2011)	No Data Returned	Outturn 2010	Target (NSP 2011)	Target YTD / Profiled	June-11 (Q1 2011)	Sept-11 (Q2 2011)	Dec-11 (Q3 2011)	Activity YTD (2011)	% var Activity YTD v Target YTD	Same period last year (Q3 2010)	
% children (aged 24 months) who have received 3 dose Meningococcal C vaccine (MenC3) (Data provided by HPSC)	National	Quarterly in arrears			95%	95%	83.1%	83.3%	84.8%	83.8%	-11.8%	80.1%	
	HSE DML				95%	95%	82.4%	82.5%	84.2%	83.1%	-12.5%	79.2%	
	HSE DNE				95%	95%	83.9%	83.3%	83.4%	83.5%	-12.1%	83.4%	
	HSE South				95%	95%	84.0%	83.8%	86.4%	87.4%	-8.0%	79.1%	
	HSE West				95%	95%	82.0%	84.0%	85.5%	83.9%	-11.7%	78.8%	
% children (aged 24 months) who have received 1 dose Meningococcal C vaccine (MenCb) between 12 months and 24 months of age (Data provided by HPSC)	National	Quarterly in arrears			95%	95%							
	HSE DML				95%	95%							
	HSE DNE				95%	95%							
	HSE South				95%	95%							
	HSE West				95%	95%							
% children 24 months of age who have received the Measles, Mumps, Rubella (MMR) vaccine (Data provided by HPSC)	National	Quarterly in arrears			95%	95%	91.1%	91.5%	92.5%	91.7%	-3.5%	90.0%	
	HSE DML				95%	95%	91.2%	91.6%	92.9%	91.9%	-3.3%	90.1%	
	HSE DNE				95%	95%	90.2%	90.4%	90.6%	90.4%	-4.8%	90.6%	
	HSE South				95%	95%	92.0%	92.2%	93.9%	92.7%	-2.4%	89.7%	
	HSE West				95%	95%	90.9%	91.8%	92.7%	91.8%	-3.4%	89.7%	
HPV: no of first and second year girls to have received third dose HPV in 2010/2011 (Academic Year - Data provided by NIO)	National (No.)	Annually			46,000				48,501	48,501			
HPV: % of first and second year girls to have received third dose HPV in 2010/2011 (Academic Year - Data provided by NIO)	National (%)	Annually			80.0%	80.0%			81.9%	81.9%			
	HSE DML (No.)								13,967	13,967			
	HSE DML (%)				80.0%	80.0%			81.8%	81.8%			
	HSE DNE (No.)								9,956	9,956			
	HSE DNE (%)				80.0%	80.0%			82.0%	82.0%			
	HSE South (No.)								12,723	12,723			
	HSE South (%)				80.0%	80.0%			81.7%	81.7%			<b>X</b>
	HSE West (No.)								11,855	11,855			
	HSE West (%)				80.0%	80.0%			82.4%	82.4%	<b>V</b>		X

Community (Demand Led) Scheme	es										
Performance Activity / KPI		Outturn 2010	Target (NSP 2011)	Target YTD / Profiled	Oct-11	Nov-11	Dec-11	Activity YTD	% var Activity YTD v Target YTD	Same period last year	% var YTD v YTD last year
Medical and GP Visit Cards											
No. persons covered by GP Visit Cards	National	117,423	138,816	138,816	127,538	127,157	125,657	125,657	-9.5%	117,423	7.0%
No. of persons covered by discretionary GP Visit Card	National	17,501	17,423	17,423	16,905	16,622	16,251	16,251	-6.7%	17,501	-7.1%
No. of persons covered by Medical Card	National	1,615,809	1,779,585	1,779,585	1,694,658	1,692,605	1,694,063	1,694,063	-4.8%	1,615,809	4.8%
No. of persons covered by discretionary Medical Card	National	80,524	80,502	80,502	76,644	75,409	74,281	74,281	-7.7%	80,524	-7.8%
Long Term Illness											
No. of claims	National	878,266	978,111	978,111	74,025	72,355	74,985	868,134	-11.2%	878,266	-1.2%
No. of items	National	2,818,799	3,178,861	3,178,861	238,841	233,409	241,861	2,767,826	-12.9%	2,818,799	-1.8%
Drug Payment Scheme											
No. of claims	National	3,824,612	3,836,264	3,836,264	268,509	261,750	279,721	3,284,895	-14.4%	3,824,612	-14.1%
No. of items	National	11,293,571	11,355,342	11,355,342	836,085	819,901	861,038	10,131,196	-10.8%	11,293,571	-10.3%
GMS											
No. of prescriptions	National	17,516,396	20,364,442	20,364,442	1,597,036	1,528,489	1,638,734	18,682,470	-8.3%	17,516,396	6.7%
No. of items	National	54,077,046	63,076,913	63,076,913	4,944,027	4,741,618	5,072,976	57,752,762	-8.4%	54,077,046	6.8%
No. of claims - special items of service	National	981,694	740,274	740,274	224,481	166,423	166,423	1,034,063	39.7%	981,694	5.3%
No. of claims - special type of consultations	National	971,832	1,098,668	1,098,668	91,550	100,135	100,297	1,136,879	3.5%	971,832	17.0%
HiTech											
No. of claims	National	333,676	435,345	435,345	41,959	34,608	36,125	430,305	-1.2%	333,676	29.0%
DTSS											
No. of treatments (above the line)	National	1,355,421	968,784	968,784	87,650	89,684	83,179	974,114	0.6%	1,355,421	-28.1%
No. of treatments (below the line)	National	111,824	53,916	53,916	3,890	4,193	4,263	43,253	-19.8%	111,824	-61.3%
No. of patients who have received treatment (above the line)	National	New	New		40,027	41,990	38,208	38,208			
No. of patients who have received treatment (below the line)	National	New	New		3,737	4,039	4,126	4,126			
Community Ophthalmic Scheme											
No. of treatments	National	697,140	715,455	715,455	67,309	66,345	67,524	728,453	1.8%	697,140	4.5%
(a) Adult	National	636,810	652,186	652,186	61,059	60,413	61,337	664,151	1.8%	636,810	4.3%
(b) Children	National	60,330	63,269	63,269	5,264	5,932	6,187	62,473	-1.3%	60,330	3.6%

Acute Services																		
			NCD codd	T														W WTD A U.S.
Performance Activity / KPI	Report Frequency	Outturn 2010	NSP 2011 Target	Target YTD / Profiled	Jan-11	Feb-11	Mar-11	Apr-11	May-11	Jun-11	Jul-11	Aug-11	Sep-11	Oct-11	Nov-11	Dec-11	Actual YTD	% var YTD Activity v YTD Target
Discharges Activity																		
No. of patients discharged																		
(a) Inpatient	Monthly	588,432	574,400	574,400	47,677	46,842	51,932	49,934	49,580	49,290	48,802	47,738	49,336	48,634	49,186	49,672	588,623	2.5%
(b) Day Case	Monthly	734,967	755,100	755,100	63,384	65,557	74,418	64,430	69,604	68,382	64,995	67,353	69,872	66,766	72,952	56,561	804,274	6.5%
(c) Elective	Monthly	_		_	14,839	15,042	16,839	16,186	16,843	17,677	17,145	15,407	16,636	16,781	16,382	15,952	195,729	_
(d) Non Elective / Emergency	Monthly	_	_	_	32,838	31,800	35,093	33,748	32,737	31,613	31,657	32,331	32,700	31,853	32,804	33,720	392,894	_
% of discharges which are public																		
(a) Inpatient	Monthly	77.1%	80.0%	80.0%	78.0%	76.8%	76.5%	77.7%	77.0%	76.7%	78.0%	78.8%	78.0%	78.0%	78.5%	78.0%	77.9%	-2.6%
(b) Day Case	Monthly	82.7%	80.0%	80.0%	83.6%	86.0%	83.1%	83.9%	84.4%	84.2%	84.0%	84.8%	84.3%	84.9%	85.2%	85.1%	84.9%	6.1%
(c) Elective	Monthly	_	-	_	76.0%	72.2%	71.8%	74.6%	73.6%	71.0%	75.0%	76.1%	75.4%	74.6%	75.8%	75.5%	74.8%	
(d) Non Elective / Emergency	Monthly	_	_		79.0%	79.1%	78.9%	79.2%	78.9%	80.0%	79.7%	79.8%	79.3%	79.8%	79.8%	79.2%	79.5%	_
Emergency Activity																		
(a) No. of emergency presentations	Monthly	1,180,897	1,199,900	1,199,900		90,355		100,315	102,516	96,224		98,565	97,547	96,924	95,526	94,047	1,168,253	-2.6%
(b) No. of ED attendances	Monthly	_	-	_	90,289	85,350		94,754	96,555	91,003		92,705	91,395	90,885		87,773	1,098,956	_
(c) No. of emergency admissions  Outpatients (OPD) Activity	Monthly	369,493	361,400	330,407	31,966	29,851	33,136	31,555	31,542	30,251	29,966	30,833	30,546	30,252	30,826	31,738	372,462	12.7%
(a) No. of outpatient attendances		ts (OPD) Activ		on delle	of roving t	rice from O	2011											
(b) No. outpatient attendances (new)	UPD Data	Quality Progra	ınme working	on delivery o	or revised me	uics from Q1	2011.											
(c) No. of outpatient attendances (return)																		H
(d) % of total appointments that are DNA																		H
(e) % DNA (new appointments)																		H
(f) % DNA (return appointments)																		H
(g) No. referrals to Consultant OPD Clinics																		H
(h) No. of clinics held																		H
(i) No. of Clinics postponed / cancelled																		H
Births Activity																		
Total no. of births	Monthly	74,437	74,200	74,200	5,977	5,587	6,230	5,904	6,194	6,176	6,409	6,296	6,298	6,052	5,811	6,158	73,092	-1.5%
Average Length of Stay (ALOS)  Overall ALOS for all inpatient discharges and deaths	Monthly	6.16	5.60	5.6	6.3	6.0	6.0	5.8	6.0	5.9	5.9	6.1	5.9	6.1	5.9	5.7	6.0	-6.7%
Overall ALOS for all inpatient discharges and deaths (excluding LOS over 30 days)	Monthly	0.10	5	3.0	N/A			4.9	4.9	4.8	4.9	4.8	4.7	4.7	4.7	4.7	4.7	-0.770
Median LOS for patients admitted with STEMI	Quarterly	_	7.5				4			4			4			4	4	
Median LOS for patients admitted with heart failure	Quarterly	_	New				7			7			7			7	7	
Readmission	0		2004				4.00											
Rate of readmission for heart failure following discharge from hospital  Day Cases	Quarterly	_	<20%			100000	1.91		<i>99999</i>	1.9	00000		2			2	2	
% of day case surgeries as a % of day case plus inpatients for a specified basket of procedures (General surgery, ENT, Ophthalmology)	Quarterly	70.0%	75.0%	75.0%	70.0%	70.0%	70.0%	71.0%	72.0%	72.0%	72.0%	72.0%	72.0%	73.0%	73.0%	73.0%	73.0%	-2.7%
Day of Procedure  Overall % of elective inpatients who had principal procedure conducted on																		
day of admission  Emergency Department	Monthly	49.0%	75.0%	75.0%	50.0%	51.0%	51.0%	50.0%	51.0%	49.0%	49.0%	49.0%	49.0%	49.0%	49.0%	49.0%	49.0%	-34.7%
Average time from registration to discharge from ED for:		_																
(a) All patients	Monthly	_	<6 hours	<6 hours	8.0	6.2	6.2	6.1	6.6	6.3	5.7	5.7	6.6	6.4	6.6	6.5	6.3	-5.0%
(b) Patients who require admission	Monthly		<6 hours	<6 hours	11.3			8.9	9.8	9.3		8.7	10.5	10.2		9.8	9.8	
(c) Palients who are not admitted and are discharged	Monthly	_	<6 hours	<6 hours	6.5	5.0	5.0	4.9	5.5	5.3	4.6	4.6	5.1	5.0	5.0	5.0	5.0	16.7%
% of patients admitted to hospital within 6 hours of ED registration	Monthly	_	100%	100%	40.7	50.3		50.2	47.2	47.4		46.9	44.0	45.3		46.1	47.2	
% of patients discharged within 6 hours of ED registration	Monthly		100%	100%	66.6	76.1		78.0	77.0			76.0	75.0	76.2		76.1	76.7	-23.3%
% of patients admitted to hospital or discharged from ED within 6 hours of EE		60%	100%	100%	58.8	67.1	74.1	68.8	69.3	69.4	69.2	68.2	66.6	67.8		67.1	68.0	
registration Outpatients (OPD)																		
New : Return (ratio)	Monthly	1:2:6	1:2		Not Available													
Public Inpatient, Day Case and OPD Waiting Lists*  Adult																		
% of adults waiting < 6 months (inpatient)	Monthly	74.5%	100%	100%	69.7%	70.6%	70.9%	69.6%	68.7%	68.7%	70.2%	68.3%	67.5%	69.8%	72.2%	71.6%		
% of adults waiting < 6 months (day case)	Monthly	87.5%	100%	100%	84.3%	83.6%	83.1%	82.4%	81.0%	80.5%	81.2%	79.1%	78.4%	80.4%	81.7%	81.2%		
% of adults waiting < 6 months (OPD)	Monthly	51.570	100%	100%	Not													
% of adults waiting < 6 months (OPD)  Children	ividriully	-	100%	100%	Available													
	Monthly	AFFO	100.0%	100.0%	40.40	39.9%	40.00	47.0%	47.1%	47.004	A1 A01	40.00	ייזר חכ	AD 40*	41 70	40.5%		
% of children waiting < 3 months (inpatient) % of children waiting < 3 months (day case)		45.5%			40.6%		40.9%			46.8%	46.4%	43.8%	39.7%	40.4%	41.7%			
% of children waiting < 3 months (day case)	Monthly	51.7%	100.0%	100.0%	43.2% Not	44.6% Not	48.8% Not	54.6% Not	49.1% Not	47.4% Not	46.0% Not	45.6% Not	43.7% Not	47.3% Not	50.0% Not	49.5% Not		
% of children waiting < 3 months (OPD)  Births	Monthly	_	100%	100%	Available													
				20.00/	25.1%	26.4%	26.4%	26.8%	29.1%	27.1%	26.7%	26.0%	26.7%	26.7%	27.8%	27.5%	26.9%	
% delivered by Caesarean Section	Monthly	26.0%	20.0%	20.0%	20.170													
Colonoscopy Services																		
Colonoscopy Services % of urgent referrals waiting less than 4 weeks for colonoscopy	Monthly Monthly	99.2%	100.0%	100.0%	99.6%		99.8%	98.7%	97.8%	98.1%	99.9%	99.8%	99.9%	99.9%	99.6%	99.6%		-0.4%
Colonoscopy Services				100.0%						98.1%	99.9%	99.8%	99.9%	99.9%	99.6%	99.6%		-0.4%

Acute Services																		
Performance Activity / KPI	Report Frequency	Outturn 2010	NSP 2011 Target	Target YTD / Profiled	Jan-11	Feb-11	Mar-11	Apr-11	May-11	Jun-11	Jul-11	Aug-11	Sep-11	Oct-11	Nov-11	Dec-11	Actual YTD	% var YTD Activit v YTD Target
Total antibiotic consumption rate (defined daily dose per 100 bed days) per hospital	Quarterly	75.18	76.00															
Alcohol Hand Rub consumption (in litres) per 1,000 bed days used	Quarterly	_	23 litres															
Consultant Public : Private mix																		
Casemix adjusted public private mix by hospital for inpatients	Quarterly	_	80:20															
Casemix adjusted public private mix by hospital for daycase	Quarterly	_	80:20															
Consultant Contract Compliance																		
% of consultants compliant with contract levels (Type B / B*)	Quarterly	_	100%															

\* Note: Only Inpatient and Day Case Waiting Lists available

Acute Services Regio	nal Summary									
Hospital Services Activity	Outturn 2010	NSP 2011 Target	Target this Month	Actual this Month	% Var v Target this month	Target YTD	Actual YTD	% Var Actual v Target	Same period last year	% Var YTD V YTD last year
Public Patients as a % of all election				1				1		
DML DNE	75.9% 75.7%	80.0%	80.0% 80.0%	80.0%	0.0%	80.0% 80.0%	78.4% 77.0%	-2.0%	5 75.9% 5 75.6%	3.3% 1.9%
South	71.0%	80.0%	80.0%	70.8%	-11.5%	6 80.0%	71.6%	-3.6%	71.0%	0.8%
West	71.1%	80.0%	80.0%	71.6%	-10.5%	6 80.0%	71.1%	-11.1%	71.2%	-0.1%
NATIONAL TOTAL	73.4%	80.0%	80.0%	75.5%	-5.6%	80.0%	74.8%	-6.5%	73.4%	1.9%
In-patient Discharges	100.053	17/ 400	14//	15.150	F 400	17/ 100	100 150		100.057	1.10/
DML DNE	180,257 110,012	176,400 107,700	14,667 8,955	15,459	5.4%	176,400 107,700	182,158 108,272	3.3%	180,257 110,012	1.1% -1.6%
South	147,928	144,000	11,973	12,593	5.2%	144,000	149,611	3.9%	147,928	1.1%
West	150,235	146,300	12,164		1.2%	146,300	148,582	1.6%	150,235	-1.1%
NATIONAL TOTAL	588,432	574,400	47,759	49,672	4.0%	574,400	588,623	2.5%	588,432	0.0%
Day Case Discharges										
DML	267,750	276,700	21,291		7.3%	276,700	324,650	17.3%		21.3% 0.8%
DNE South	141,044 157,320	143,100 163,000	11,011 12,542	9,648 11,285	-12.4% -10.0%	143,100 163,000	142,102 160,624	-0.7% -1.5%	5 141,044 5 157,320	2.1%
West	168,853	172,300	13,258		-3.5%	172,300	176,898	2.7%	168,853	4.8%
NATIONAL TOTAL	734,967	755,100	58,102				804,274	6.5%		9.4%
Elective Waiting List (Inpatient) %	Adults awaiting <6 Mor									
DML	81.2%	100.0%	100.0%	78.0%	-22.1%	100.0%	78.0%	-22.1%	81.2%	-4.0%
DNE	73.4%	100.0%	100.0%	70.4%	-29.6%	100.0%	70.4%	-29.6%	73.4%	-4.1%
South	75.3%	100.0%	100.0%	79.3%	-20.7%	100.0%	79.3%	-20.7%	75.3%	5.3%
West	69.8%	100.0%	100.0%	63.3%	-36.7%	100.0%	63.3%	-36.7%	69.8%	-9.3%
NATIONAL TOTAL Elective Waiting List (Inpatient) %	74.5% Children awaiting < 3 M	100.0%	100.0%	71.6%	-28.4%	100.0%	71.6%	-28.4%	74.5%	-3.9%
DML	47.1%	100.0%	100.0%	37.9%	-62.1%	100.0%	37.9%	-62.1%	47.1%	-19.5%
DNE	69.6%	100.0%	100.0%	54.6%	-45.4%	100.0%	54.6%	-45.4%	69.6%	-21.6%
South	48.1%	100.0%	100.0%	50.7%	-49.3%	100.0%	50.7%	-49.3%	48.1%	5.4%
West	33.2%	100.0%	100.0%	36.8%	-63.2%	100.0%	36.8%	-63.2%	33.2%	10.8%
NATIONAL TOTAL	45.5%	100.0%	100.0%	40.5%	-59.5%	100.0%	40.5%	-59.5%	45.5%	-11.0%
Elective Waiting List (Day Case) %	Adults awaiting <6 Mo 95.4%	ntns 100.0%	100.0%	02.00/	7.20/	100.00/	02.00/	-7.2%	OF 40/	2.70/
DML DNE	95.4%	100.0%	100.0% 100.0%	92.8% 78.0%	-7.2% -22.0%	5 100.0% 5 100.0%	92.8% 78.0%	-7.2%	5 95.4% 6 88.8%	-2.7% -12.2%
South	86.1%	100.0%	100.0%	77.9%	-22.1%	100.0%	77.9%	-22.1%	86.1%	-9.5%
West	79.8%	100.0%	100.0%	77.5%	-22.5%	100.0%	77.5%	-22.5%	79.8%	-2.9%
NATIONAL TOTAL	87.5%	100.0%	100.0%	81.2%	-18.8%	100.0%	81.2%	-18.8%	87.5%	-7.2%
Elective Waiting List (Day Case) %			1		1					
DML DNE	48.8% 62.7%	100.0%	100.0%	50.2% 39.3%	-49.8% -60.7%	5 100.0% 5 100.0%	50.2% 39.3%	-49.8% -60.7%	48.8% 62.7%	2.9% -37.3%
South	51.9%	100.0%	100.0%	55.2%	-44.8%	100.0%	55.2%	-44.8%	51.9%	6.4%
West	58.0%	100.0%	100.0%	48.4%	-51.6%	100.0%	48.4%	-51.6%	58.0%	-16.6%
NATIONAL TOTAL	51.7%	100.0%	100.0%	49.5%	-50.5%	100.0%	49.5%	-50.5%	51.7%	-4.3%
Emergency Admissions										
DML	96,749	94,500	8,104	8,262	1.9%		98,885	14.5%	96,749	
DNE South	72,535 90,180	71,800 87,900	6,157 7,538	6,053 8,230	-1.7% 9.2%	65,643 80,361	69,167 95,157	5.4%	72,535 90,180	-4.6% 5.5%
West	110,029	107,200	9,193			98,007	109,253	11.5%		-0.7%
NATIONAL TOTAL	369,493	361,400	30,992							
% Day case Surgeries as a % day	case + inpatients for sp	ecialised basket pr								
DML	74.0%	75.0%	75.0%	75.0%	0.0%		75.0%	0.0%		1.4%
DNE	75.0%		75.0%				77.0%			
South West	62.0%	75.0% 75.0%	75.0% 75.0%	67.0%	-10.7% -1.3%		67.0% 74.0%	-10.7%		8.1% 7.2%
NATIONAL TOTAL	70.0%		75.0%							
OPD attendances (data not availab										
DML	1,355,842	1,377,500	ı		#DIV/0	221,648		-100.0%		#DIV/0!
DNE	793,591	810,800		1	#DIV/0			-100.0%		#DIV/0!
South	713,288	714,700			#DIV/0	115,000		-100.0%	Ó	#DIV/0!
West	695,339	688,700			#DIV/0!			-100.0%		#DIV/0!
NATIONAL TOTAL	3,558,060	3,591,700	l	l	#DIV/0	577,927		-100.0%	6	#DIV/0!
% Elective Procedures performed		75.00/	75.0%	52.0%	20.70	75.00/	E2 00/	-30.7%	60%	10 20/
DML DNE	63.0% 43.0%	75.0% 75.0%	75.0%	49.0%	-30.7% -34.7%		52.0% 49.0%	-30.7%	6 60%	-13.3% 16.7%
South	45.0%	75.0%	75.0%				42.0%	-44.0%	44%	-4.5%
West	47.0%	75.0%	75.0%	53.0%	-29.3%	75.0%	53.0%	-29.3%	48%	10.4%
NATIONAL TOTAL	50.0%	75.0%	75.0%	49%	-34.7%	75.0%	49%	-34.7%	49%	0.0%

Part	Inpatient Discharges																			
Season		Outturn 2010	Target 2011	Target YTD	January	February	March A	April	May	June	July	August	September	October	November	December	Actual YTD	Actual v		% Var YTD v YTD last
Assess Assessive North-Assess   13.28   17.07	Dublin / Mid Leinster Region	180.257	176.400	176 400	14 560	14.475	16 123	15 //29	15 139	15 240	15.01	14 806	15.40/	15 1/1	15 223	15.450	182.158		180.257	1.1%
South Numer and Freed Enterwish Principal   1968   1968   1978																	-			2.2%
Superstanding   Superstandin																			19,480	-0.1%
Modes Register Parties   100   1500	, ,																			1.3%
Madeo Depart Program System Nature   9.37   9.18   9.17   7.77   7.9   9.18   7.77   7.97   7.98   9.18   7.78   7.97   7.98   9.18   7.78   7.98   9.18   7.78   7.98   9.18   7.78   7.78   7.98			12,829														13,792	7.5%	13,086	5.4%
Name Manual Manual   1550   17340   1750   1760   1.00	Midland Regional Hospital - Tullamore	9,337	9,115	9,115												849	9,546	4.7%	9,337	2.2%
Post Marker   1,000   270	Naas General Hospital	8,158	7,797	7,797	743	692	791	748	748	772	701	704	757	803	809	731	8,999	15.4%	8,158	10.3%
S. Cameroskopale 3.77 3.78 3.98 3.9 3.9 3.9 3.9 7.2 3.9 3.0 0.0 3.77 3.2 0.0 0.0 3.77 3.2 0.0 0.0 3.77 3.2 0.0 0.0 3.77 3.2 0.0 0.0 3.77 3.2 0.0 0.0 3.77 3.2 0.0 0.0 3.77 3.2 0.0 0.0 3.77 3.2 0.0 0.0 3.77 3.2 0.0 0.0 3.77 3.2 0.0 0.0 3.77 3.2 0.0 0.0 3.77 3.2 0.0 0.0 3.77 3.2 0.0 0.0 3.77 3.2 0.0 0.0 3.2 0.0 3.0 0.0 3.2 0.0 3.0 0.0 3.2 0.0 3.0 0.0 3.2 0.0 3.0 0.0 3.2 0.0 3.0 0.0 3.2 0.0 3.0 0.0 0	National Maternity Hospital	18,506	19,342	19,342	1,440	1,416	1,599	1,500	1,525	1,570	1,453	1,532	1,540	1,450	1,294	1,460	17,779	-8.1%	18,506	-3.9%
States Neptric   12453   7450   745	Royal Victoria Eye and Ear	2,389	2,292	2,292	187	203	232	209	163	240	234	151	201	219	207	169	2,415	5.4%	2,389	1.1%
Starts-Negati-Dates  1177	St. Columcilles Hospital	3,771	3,749	3,749	308		353	311		285	315	336		306		309	3,726	-0.6%	3,771	-1.2%
St. Administration for part Clause   2,506   2,500	St. James Hospital	24,537	24,056	24,056	1,855	1,893	2,146	2,064	2,051	2,064	2,126	2,152	2,169	2,173	2,234	2,226	25,153	4.6%	24,537	2.5%
Street Free   1500	St. Luke's Hospital - Dublin	1,770	1,696	1,696	134	156	169	155	131	145	153	132	131	121	137	140	1,704	0.5%	1,770	-3.7%
Abstrict Month Tenglatin (CLT) Peach  5.31	St. Michaels Hospital DLaoire	2,582	2,350	2,350	230	219	242	220	201	208	181	221	215	218	217	207	2,579	9.7%	2,582	-0.1%
Du Lady College's More Mines for Sought   1-26   19-28	St. Vincent's Hospital Elm Park	15,028	14,449	14,449	1,112	1,174	1,309	1,344	1,269	1,200	1,209	1,214	1,178	1,186	1,202	1,234	14,631	1.3%		-2.6%
Troppe Street Newshelpade   1451   7.44   7.44   66   672   810   774   765   687   926   525   6.76   680   6.61   6.00	Adelaide & Meath Hospital Inc NCH - Paeds				616	561	631	539	509	448	451	410	464	512	575			8.1%		0.5%
Delies   Tempor   1907   197,00   197	Our Lady's Children's Hospital Crumlin	10,245	10,258	10,258	775	733	866	825	773	781	860	812	833	849	855		9,839	-4.1%	10,245	-4.0%
Career General Hospital (1967)  Septemble Member Michage (1967)  Septemble Michage (1967																				6.5%
Substitution   1,000	Dublin / North East Region	110,012	107,700	107,700	8,592	8,419	9,320	8,922	9,112	8,997	9,057	9,006	9,218	9,035	9,289	9,305	108,272	0.5%	110,012	-1.6%
Land Country  2.427 2.292 2.202 4.1 3.8 3.8 3.1 3.6 4.1 5.3 3.4 4.1 5.1 3.1 4.1 5.1 5.3 4.1 5.1 5.3 5.1 5.1 5.1 5.1 5.1 5.1 5.1 5.1 5.1 5.1																				-3.5%
Dec   Laby Hospital Name   1988   1988   1988   1989   1	Louth/Meath Hospital Group	28,798	28,520	28,520	2,051	1,978	2,205	2,179	2,100	2,033	2,132	2,011	2,078	2,026	2,151	2,282	25,226	-11.5%	28,798	-12.4%
De Laby's Respiral Navora	Louth County		2,302	2,302	41	35	38	38	31	36	41	35	33	44	43					-82.0%
December Hospital   21,508   21,000   21,000   11,000   1710   1900   1710   1900   1717   1900   1717   1900   1717   1900   1717   1900   1717   1900   1717   1900   1717   1900   1717   1900   1717   1900   1717   1900   1717   1900   1717   1900   1717   1900   1717   1717   1900   1717			20,372	20,372	1,667	1,576	1,776	1,774	1,699	1,600	1,684	1,601	1,642	1,562	1,686			1.170		-3.4%
Capped Differentific   2,474   2,233   2,333   146   209   2713   188   196   197   181   188   180   177   178   178   178   2,176   5,976   2,474   1,126   1,000	Our Lady's Hospital - Navan		5,846	5,846	343	367	391	367	370	397	407	375	403	420	422					-16.0%
Connot y Negotial - Bisundundstoom   10,327   10,010   941   327   378   977   978   978   988   989   989   989   889   10,015   34.45   10,327   13.00   15.70   15.	Beaumont Hospital		21,004	21,004	1,689	1,711	1,940	1,793	1,851	1,777	1,861	1,810	1,949	1,861	1,858					1.4%
More More/Indeptal   15,716   15,528   15,208   15,208   13,208	Cappagh Orthopaedic		2,333	2,333	164	209	213	188	169	191	183	188	182	179	175					-11.3%
Security			10,010	10,010	841	837	877	879	897	896	798	888	896	896	869					1.3%
South Region   14,790   144,000   144,000   144,000   144,000   144,000   144,000   12,238   11,977   13,191   12,808   12,538   12,631   12,635   12,538   12,631   12,635   12,635   14,671   14,671   12,675	Mater Misericordiae Hospital		15,230	15,230	1,326	1,252	1,379	1,409	1,386	1,463	1,432	1,426	1,491	1,366	1,431					7.0%
Dehtgoard: kiegelat - Katerene	•										1,480	1,483								7.0%
South Tipperary General Hospital 12,655 12,158 12,158 1,061 1,043 1,135 1,063 1,044 1,047 1,084 1,075 1,105 1,107 1,068 1,062 12,282 6,059 12,465 2,22   St. Luke's Nospital - Kilkermy 144,475 14,441 1,444 1,1469 1,178 1,309 1,172 1,205 1,204 1,180 1,191 1,981 1,180 1,105 1,105 1,105 1,105 1,105 1,105 1,056 1,075 1,075 1,075 1,056 1,075 1,075 1,056 1,075 1,07	•				12,238		13,191	12,808			12,63	12,061	12,332	12,530	12,414		-			1.1%
Studies Nogslad - Kilosengy   14,675   14,941   14,441   11,178   1,309   1,172   1,265   1,426   1,128   1,108   1,105   1,075   1,105   1,105   1,075   1,105   1,075   1,105   1,075   1,		-											-							-1.4%
Meterford Regional Hospital  23.470  23.049  23.049  1.850  1.850  1.850  1.850  1.870																				2.2%
Mestrod General Hospital   15,017   14,622   14,622   1,370   1,290   1,397   1,382   1,296   1,286   1,404   1,392   1,337   1,500   1,455   1,433   16,544   13,19   15,017   10,2   2,336	' '			-			-			-			-							-5.2%
Barty General Hospital 2.227 2.336 2.736 2.77 149 1.56 142 150 1.30 1.47 1.77 1.61 1.36 143 1.61 1.389 1.1918 2.6.67 2.86	• '						-		-											-2.3%
Cork University Hospital 26,636 25,826 25,826 2,283 2,266 2,552 2,452 2,551 2,470 2,433 2,396 2,491 2,475 2,476 2,629 2,9472 11,178 26,636 10.6 Cork University Malernity Hospital 13,819 13,349 13,349 1,203 1,064 1,173 1,141 1,179 1,196 1,252 1,146 1,171 1,161 1,156 1,222 14,067 5,476 13,819 18 Kerry General Hospital 41,135 13,987 13,787 1,170 1,129 1,006 1,222 1,106 1,097 1,243 1,186 1,1171 1,161 1,156 1,122 14,067 5,476 13,819 18 Kerry General Hospital 4,121 4,085 4,085 373 333 368 331 289 307 283 300 305 330 340 328 3,887 4,8% 4,121 5,57 Morcy Hospital 9,160 9,160 8,851 8,851 737 739 846 846 814 928 779 671 630 821 813 810 9,374 5,576 8,566 8,528 2,74 5,574 8,57	·																			10.2%
Cark University Maternity Hospital 13,819 13,349 13,349 1,203 1,064 1,172 1,141 1,179 1,196 1,252 1,146 1,177 1,161 1,156 1,225 14,007 5,4% 13,819 18, Kary General Hospital 14,135 13,987 1,170 1,170 1,170 1,170 1,120 1,222 1,100 1,097 1,243 1,186 1,171 1,189 1,118 1,446 14,083 0,7% 14,135 0,40 Mactor General Hospital 9,160 8,851 8,851 8,851 737 739 846 846 814 928 719 671 650 821 813 810 9,374 5,5% 9,160 2,50c hInfmary - Victoria Hospital 8,526 8,370 6,01 666 740 734 704 552 700 668 677 688 661 537 7,898 5,56% 8,528 7,4 8,50c hInfmary - Victoria Hospital 9,160 8,851 8,370 6,01 666 740 734 704 552 700 668 677 688 661 537 7,898 5,56% 8,528 7,4 8,50c hInfmary - Victoria Hospital 9,160 8,	_ ' _ '		,																	
Kerry General Mallow General Hospital 14,135 13,987 13,987 1,170 1,129 1,206 1,222 1,106 1,097 1,243 1,186 1,177 1,189 1,118 1,246 14,008 0,7% 14,135 0,4 Mallow General Hospital 4,121 4,008 4,008 373 333 366 331 299 307 283 300 305 330 340 328 3,807 3,40 5,5% 4,121 5,57 Mallow General Hospital 9,169 8,851 8,857 737 739 8,46 846 814 92,8 719 671 6,50 821 813 810 9,374 5,5% 9,169 2,22 50uth Infirmary - Victoria Hospital 8,528 8,370 8,370 601 6,66 774 734 704 552 700 6,68 6,77 6,60 661 537 7,890 5,66 8,528 7,74 7,00 8,10 8,10 8,10 8,10 8,10 8,10 8,10 8										-			-							
Mallow General Hospital 4,121 4,085 4,088 373 333 366 331 289 307 283 300 305 330 340 328 3,887 4,8% 4,121 5.57 Mercy Hospital 9,169 8,851 8,851 737 739 846 846 814 928 779 671 630 821 813 810 9,374 5.5% 9,169 2.2 South Informacy Victoria Hospital 8,528 3,370 8,370 6,01 666 717 688 661 537 7,898 5.5% 8,528 2,74 St. Mary's Hospital - Guranebraher 2,269 2,216 2,216 135 162 173 159 186 149 165 134 164 168 165 60 1,840 1,170% 2,269 18.9 West Region 150,333 146,300 116,300 12,287 12,002 13,298 12,716 12,802 12,766 12,103 11,775 12,382 11,928 12,260 12,313 146,582 1,171 1,175 12,002 12,003 11,003	, , ,																			
Metry Hospital 9,169 8.851 8.851 737 739 8.46 846 814 928 719 671 630 821 813 810 9,374 5.9% 9,169 2.2 South Infirmary - Victoria Hospital 8.528 8.370 8.528 8.370 601 666 740 734 704 522 700 668 677 688 661 537 7.898 5.5% 8.528 7.4 St. Mary's Hospital - Gurnanebraher 2.269 2.216 2.216 135 182 117,3 159 186 1149 165 134 164 168 165 60 1810 17.70% 2.269 1.89 West Region 150.235 146,300 146,300 12.287 12.021 13.298 12.716 12.802 12.695 12.103 11.775 12.382 11.928 12.260 12.315 148.582 1.6% 150.235 1.1. Lelterkemy General Hospital 91.6620 16.516 16.516 16.516 16.516 1.367 12.78 14.35 13.370 1.377 1.477 1.350 1.756 1.772 1.659 1.751 1.714 1.732 20.977 7.5% 19.678 6.3 Many General Hospital 10.4674 14.673 4.673 4.673 4.27 3.82 4.66 4.35 4.13 4.25 2.38 159 167 16.53 1.555 1.35 3.565 2.23.7% 4.741 2.88  1.580 2.00 2.293 3.002 3.002 2.933 3.002 3.000 2.931 2.2866 2.962 2.778 2.898 2.867 3.579 5.379 0.00 4.00 4.00 4.00 4.00 4.00 4.00 4.0																				
South Infirmary - Victoria Hospital 8.528 8.370 8.370 601 666 740 734 704 522 700 668 677 668 661 537 7.896 5.666 8.528 -7.4  St. Mary's Hospital - Gurnanetraher 2.269 2.216 2.216 135 182 173 159 186 149 165 134 164 166 165 60 1.80 1.70% 2.269 189  West Region 150,235 146,300 146,300 12,287 12,021 13,3298 12,716 12,022 12,056 12,103 11,775 11,382 11,982 12,066 12,315 14,052,35 14,052,35 14,052,35 14,052,35 14,052,35 14,052,35 14,052,35 14,05 14,052,35 14,05 14,052,35 14,05 14,052,35 14,05 14,052,35 14,05 14,052,35 14,05 14,052,35 14,05 14,052,35 14,05 14,052,35 14,05 14,052,35 14,05 14,052,35 14,05 14,052,35 14,05 14,052,35 14,05 14,052,35 14,05 14,052,35 14,05 14,052,35 14,05 14,052,35 14,05 14,05 14,052,35 14,05 14,05 14,052,35 14,0																				
St. Mary's Hospital - Gurranebrather 2,269 2,216 1,261 135 162 177 159 186 149 165 134 164 168 165 60 1,840 1,710% 2,269 18.9 Wast Region 150,235 146,300 12,287 12,002 13,298 12,716 12,802 12,716 12,802 12,716 12,802 11,728 12,382 11,928 12,260 12,313 146,582 11,718 1,719 1,719 177 17,75	, ,																			
West Region   150,235   146,300   146,300   12,287   12,021   13,298   12,716   12,802   12,695   12,103   11,775   12,382   11,928   12,260   12,315   148,582   1.6%   150,235   1.16																				
Letterkerny General Hospital 19,678 19,461 19,461 19,461 1,711 1,805 1,718 1,778 1,777 1,756 1,772 1,690 1,751 1,714 1,732 20,927 7,5% 19,678 6.3 Mayo General Hospital 16,660 16,516 16,516 1,367 1,278 1,370 1,3	- 2 1																			
Mayo General Hospital 16,620 16,516 16,516 1,367 1,278 1,435 1,370 1,377 1,477 1,350 1,254 1,453 1,347 1,443 1,422 16,594 0,5% 16,620 -0.2 Portinucula Hospital Ballinasioe 10,947 10,674 871 885 0 971 979 971 906 909 895 970 881 944 935 11,022 3,37% 10,947 0.7 Rescommon Country Hospital 1,471 4,473 4,673 4,673 4,27 382 4,664 455 4,13 4,25 238 159 167 163 155 135 3,555 2,237% 4,741 2,848 Slago General Hospital 15,909 15,619 15,619 1,303 1,212 1,369 1,355 1,235	•																			
Perfluncula Hospital Ballinasloe 10,947 10,674 10,674 871 850 971 919 971 906 909 895 970 881 944 935 11,022 3.3% 10,947 0.7 Roscommon Countly Hospital A 1,741 4,673 4,73 427 382 466 435 413 425 2.38 159 167 163 155 133 3.565 2.37% 4,741 2.48 Stage General Hospital 15,909 15,619 15,619 15,619 13,603 1,212 13,69 1,355 1,235 1,235 1,227 1,427 1,358 1,289 1,441 15,924 2.09 15,619 13,003 3,7162 3,7162 2,843 2,823 3,202 2,993 3,006 3,000 2,931 2,856 2,962 2,778 2,899 2,466 33,179 5,37,790 4,97 1,000 1,00	, ,																			
Roscommon Countly Hospital 4,741 4,673 4,673 427 382 466 435 413 425 238 159 167 163 155 135 3,565 -2.3.7% 4,741 -24.8 Sligo General Hospital 15,909 15,619																				0.7%
Sigo General Hospital 15,909 15,619 15,619 13,03 1,212 1,369 1,353 1,357 1,355 1,233 1,227 1,427 1,358 1,269 1,441 15,924 2,0% 15,909 0.1 Galway University Hospitals 37,790 37,162 2,843 2,823 3,202 2,993 3,026 3,000 2,931 2,856 2,962 2,778 2,899 2,867 35,179 3,57% 33,790 4,9 Emis General Hospital 3,375 3,167 3,167 3,38 2,98 30,00 3,16 3,000 2,931 2,856 2,962 2,778 2,899 2,867 35,179 3,57% 33,790 4,9 Emis General Hospital 2,651 2,462 2																				
Galway University Hospitals 37,790 37,162 37,162 2,843 2,823 3,202 2,993 3,006 3,000 2,931 2,856 2,962 2,778 2,898 2,867 35,179 5,3% 37,790 6,69	, ,																			0.1%
Ennis General Hospital 3,375 3,167 3,167 338 298 301 316 306 325 270 290 271 295 292 305 3,607 13,9% 3,375 6,9 Nenagh General Hospital Limerick 2,462 236 228 228 223 226 210 227 195 236 225 214 220 219 2,687 9,1% 2,661 14 University Hospital Limerick 2,4123 23,077 2,031 2,108 2,304 2,194 2,131 2,077 2,031 1,977 1,984 1,984 2,198 2,079 2,128 25,053 8,687 4,123 3,93 Regional Maternity Hospital - Limerick 8,374 7,970 7,970 7,970 6,14 6,93 6,36 6,90 6,53 7,33 7,13 7,57 7,30 6,95 6,58 8,331 4,5% 8,374 4,58 8,374 4,58 8,374 4,58 8,374 4,58 8,374 4,58 8,374 4,58 8,374 4,58 8,374 4,58 8,374 4,58 8,374 4,58 8,374 4,58 8,374 4,58 8,374 4,58 8,48 8,48 8,48 8,48 8,48 8,48 8,4																				-6.9%
Nenagh General Hospital 2,651 2,462 2,462 236 228 231 236 210 237 195 236 225 214 220 219 2,667 9,1% 2,651 1,4 University Hospital Limerick 24,123 23,077 2,081 2,106 2,304 2,194 2,131 2,077 2,034 1,977 1,984 1,958 2,079 2,128 25,083 8,6% 24,123 3,9 Regional Maternity Hospital - Limerick 1,769 1,617 1,617 1,617 1,616 1,617 1,46 1,61 1,41 1,66 1,67 1,44 1,69 1,37 1,55 1,37 1,37 1,65 1,34 1,801 1,4% 1,769 1,8 St. Johns Hospital - Limerick 4,258 3,903 3,903 3,203 3,30																				6.9%
University Hospital Limerick 24,123 23,077 23,077 2,081 2,106 2,304 2,194 2,131 2,077 2,034 1,777 1,984 1,558 2,079 2,128 25,053 8,6% 24,123 3,9 Regional Maternity Hospital Limerick 8,374 7,970 7,970 6,14 6,93 6,36 6,90 6,53 7,83 7,13 7,57 7,30 6,95 6,56 8,331 4,5% 8,374 0,5 Regional Orthopaedic Hospital - Limerick 1,769 1,617 1,617 1,617 1,617 1,617 1,618 1,617 1,619 1,617 1,619 1,617 1																				1.4%
Regional Maternity Hospital - Limerick 8.374 7.970 7.970 709 614 693 636 690 653 783 713 757 730 695 658 8.331 4.5% 8.374 -0.5 Regional Orthopædic Hospital - Limerick 1,769 1.617 1.617 1.46 1.61 1.41 1.46 1.67 1.44 1.99 1.37 1.54 1.37 1.65 1.34 1.801 11.4% 1.769 1.8 St. Johns Hospital - Limerick 4,258 3.903 3.903 321 3.58 380 332 356 329 2.35 2.39 3.22 3.16 3.66 3.38 3.892 -0.3% 4.258 8.31 4.5% 8.374 4.258 8.36 8.6 National Total 588,432 574,400 574,400 574,400 47,677 4.6,842 51.992 49,934 49,580 49,290 48,802 47,738 49,336 48,634 49,186 49,672 586,623 2.5% 588,432 0.75 88,43	· '																			3.9%
Regional Orthopaedic Hospital - Limerick 1,769 1,617 1,617 1,617 1,618 1,141 1,146 1,157 1,141 1,146 1,157 1,144 1,145 1	7 1																			-0.5%
St. Johns Hospital - Limerick 4.258 3.903 3.903 321 358 380 332 356 329 225 239 322 316 366 338 3.892 4.258	0 7 1																			1.8%
National Total 588.432 574.400 574.400 47.677 46.842 51.932 49.934 49.580 49.290 48.802 47.738 49.336 48.634 49.186 49.672 588.623 2.5% 588.432 0.0	v 1																			-8.6%
																				0.0%
				374,400	41,011	40,042	31,732	47,734	47,360	47,290	40,00	41,/30	47,330	40,034	47,100	17,072	000,023	2.370	555,452	0.070

Day Cases																			
	Outturn 2010	Target 2011	Target YTD	January	February	March	April M:	ay Ji	une	July	August S	September	October	November	December	Actual YTD	% Var YTD Actual V Target	Same Period Last Year	% Var YTD V YTD last
Dublin / Mid Leinster Region	267,750	276,700	276,700	26,179	26,831	30,435	26,399	28,051	27,470	26,454	27,316	27,494	26,608	28,578	22,835	324,650	17.3%	267,750	21.3%
Adelaide & Meath Hospital Inc NCH - Adults	28,898	30,154	30,154	2,378	2,383	2,640	2,420	2,609	2,584	2,610	2,682	2,535	2,537	2,740	2,170	30,288	0.4%	28,898	B 4.8%
Coombe Women and Infants University Hospital	17,261	18,058	18,058	1,657	1,527	1,829	1,602	1,748	1,705	1,573	1,674	1,879	1,659	1,904	1,597			17,261	1 17.9%
Longford/Westmeath Regional Hospital - Mullingar	7,026	7,714	7,714	461	574	671	572	651	654	703	672	634	690	693	422	7,397	-4.1%	7,026	5.3%
Midland Regional Hospital - Portlaoise	4,695	4,942	4,942	392	373	424	391	476	471	380	404	444	433	486	326	5,000	1.2%	4,695	5 6.5%
Midland Regional Hospital - Tullamore	16,509	17,158	17,158	1,399	1,381	1,613	1,313	1,468	1,487	1,162	1,247	1,472	1,395	1,536	1,296	16,769	-2.3%	16,509	9 1.6%
Naas General Hospital	3,820	3,733	3,733	304	356	424	331	394	393	408	439	489	446	503	334	4,821	29.1%	3,820	26.2%
National Maternity Hospital	4,052	3,240	3,240	282	219	248	271	264	257	288	306	260	230	239	216	3,080	-4.9%	4,052	2 -24.0%
Royal Victoria Eye and Ear	5,573	5,745	5,745	576	539	665	553	582	612	512	637	653	645	735	542	7,251	26.2%	5,573	30.1%
St. Columcilles Hospital	2,477	2,549	2,549	219	221	217	200	229	219	215	223	223	219	229	81	2,495	-2.1%	2,477	7 0.7%
St. James Hospital	93,274	96,075	96,075	7,540	7,806	8,364	7,269	7,870	7,671	7,642	7,922	7,957	7,880	8,757	6,874	93,552	-2.6%	93,274	4 0.3%
St. Luke's Hospital - Dublin	3,105	3,115	3,115	4,077	4,485	5,270	4,437	4,218	3,888	3,934	3,714	3,323	3,407	3,095	3,043	46,891	1405.3%	3,105	1410.2%
St. Michaels Hospital DLaoire	5,196	5,412	5,412	430	393	532	430	529	488	427	540	525	497	588	424	5,803	7.2%	5,196	6 11.7%
St. Vincent's Hospital Elm Park	50,723	53,247	53,247	4,268	4,347	4,906	4,351	4,644	4,554	4,218	4,447	4,521	4,198	4,440	3,501	52,395	-1.6%	50,723	3.3%
Adelaide & Meath Hospital Inc NCH - Paeds	3,566	3,804	3,804	245	254	284	269	267	284	278	280	308	269	267	179	3,184	-16.3%	3,566	
Our Lady's Children's Hospital Crumlin	16,276	16,685	16,685	1,415	1,367	1,712	1,459	1,547	1,560	1,529	1,554	1,587	1,533	1,671	1,355	18,289	9.6%	16,276	6 12.4%
Temple Street Children's Hospital	5,299	5,069	5,069	536	606	636	531	555	643	575	575	684	570	695	475	7,081	39.7%	5,299	
Dublin / North East Region	141,044	143,100	143,100	10,899	11,479	13,065	11,149	12,380	11,855	11,590	12,117	12,409	12,248	13,263	9,648	142,102		141,044	
Cavan/Monaghan Hospital Group	13,951	14,506	14,506	885	1,136	1,186	922	1,314	1,209	1,133	1,260	1,272	1,171	1,390	1,078	13,956		13,951	
Cavan General Hospital	8,624	9,028	9,028	553	766	768	580	832	806	746	910	798	784	868	664	9,075	0.5%	8,624	4 5.2%
Monaghan General Hospital	5,327	5,478	5,478	332	370	418	342	482	403	387	350	474	387	522	414	4,881		5,327	
Louth/Meath Hospital Group	19,032	19,842	19,842	1,486	1,632	1,983	1,567	1,873	1,725	1,787	1,594	1,752	1,759	1,924	1,358	20,440		19,032	
Louth County Hospital	6,021	6,086	6,086	574	679	800	603	708	633	706	665	715	703	772	507	8,065	32.5%	6,021	33.9%
Our Lady of Lourdes	8,357	8,942	8,942	535	547	735	647	688	663	638	643	576	576	647	527	7,422	-17.0%	8,357	
Our Lady's Hospital - Navan	4,654	4,814	4,814	377	406	448	317	477	429	443	286	461	480	505			2.9%	4,654	
Beaumont Hospital	47,734	47,519	47,519	3,577	3,584	3,965	3,500	3,752	3,478	3,695	4,222	4,122	4,257	4,743		46,121	-2.9%	47,734	
Cappagh Orthopaedic	8,780	8,839	8,839	758	745	878	808	676	740	691	820	789	778	773	585	9,041		8,780	
Connolly Hospital - Blanchardstown	9,750	9,529	9,529	728	854	998	786	849	823	924	685	971	859	821				9,750	
Mater Misericordiae Hospital	38,491	39,470	39,470	3,239	3,254	3,686	3,261	3,492	3,518	3,036	3,185	3,162	3,205		-	39,006		38,491	
Rotunda Hospital	3,306	3,395	3,395	226	274	369	305	424	362	324	351	341	219	168		3,645		3,306	
South Region	157,320	163,000		12,736	13,020	14,703	12,791	14,065	13,706	13,075	13,320	14,350	13,114					157,320	
Orthopaedic Hospital - Kilcreene	799	880	880	68	80	86	72	95	72	91	56	77	75			919		799	
South Tipperary General Hospital	7,165	7,266	7,266	585	590	695	616	660	658	585	615	687	491	557			-1.8%	7,165	
St Luke's Hospital - Kilkenny	11,032	11,431	11,431	886	917	939	934	973	998	842	1,024	1,242	1,090	1,198				11,032	
Waterford Regional Hospital	18,971	19,526	19,526	1,434	1,540	1,837	1,617	1,897	1,823	1,690	1,729	1,897	1,675	1,843				18,971	
Wexford General Hospital	7,432	7,932	7,932	593	641	793	778	815	764	737	769	806	771	774			10.8%	7,432	
Bantry General Hospital	1,463	1,437	1,437	155	124	111	109	133	139	130	170	168	133	196				1,463	+
Cork University Hospital	57,026	59,520	59,520	4,397	4,551	5,068	4,087	4,691	4,924	4,760	4,448	4,772	4,071	4,603			-8.5%	57,026	
Cork University Maternity Hospital	6,150	6,457	6,457	516	461	455	423	460	399	373	483	433	533	474		5,362		6,150	
Kerry General	8,637	8,794	8,794	748	777	919	833	884	856	876	913	912	897	968				8,637	
Mallow General Hospital	2,463	2,569	2,569	190	172	254	223	206	253	196	258	243	274	274				2,463	
Mercy Hospital	18,966	19,264	19,264	1,664	1,635	1,815	1,592	1,660	1,588	1,386	1,325	1,537	1,580	1,831	-			18,966	
South Infirmary - Victoria Hospital St. Mary's Hospital - Gurranebraher	15,532	16,214	16,214	1,364	1,396	1,572	1,366	1,419	1,092	1,251	1,357	1,401	1,348	1,514		16,193		15,532	
St. Mary's Hospital - Gurranebraher  West Region	1,684	1,710	1,710	136	136	159	141	172	140	158	173	175	176	141		1,707		1,684	
	168,853	172,300	172,300	13,570	14,227	16,215	14,091	15,108	15,351	13,876	14,600	15,619	14,796				7.4%	168,853	
Letterkenny General Hospital Mayo General Hospital	15,959	16,369	16,369	1,347	1,355	1,531	1,403	1,522	1,442	1,515	1,554	1,601	1,452	1,572	1,292	17,586		15,959	
,	15,106	15,643	15,643	1,309	1,346	1,507	1,338	1,497 739	1,415	1,333	1,082	1,514	1,415	1,438				15,106	
Portiuncula Hospital Ballinasloe	7,845	7,917	7,917	642	690	805	676		745	620	564	734	614	681				7,845	
Roscommon County Hospital	3,798	4,020	4,020	187	272	330	281	315	336	245	355	348	418 2.340	409		3,789		3,798	
Sligo General Hospital	25,324	25,495	25,495	1,775	1,840	2,524	2,175	2,320	2,267	2,116	2,275	2,242		2,601	-			25,324	+
Galway University Hospitals	63,950	65,624	65,624	5,401	5,643	6,032	5,063	5,286	5,794	4,893	5,567	5,749	5,433	6,446		66,102		63,950	
Ennis General Hospital	2,757	2,590	2,590	222	208	247	229	264	238	227	202	214	220	341	213	2,825		2,757	+
Nenagh General Hospital	3,380	3,475	3,475	322	322	395	349	446	425	401	468	468	449	499				3,380	
University Hospital Limerick  Regional Maternity Hospital - Limerick *	20,847	21,594	21,594	1,515	1,637	1,906	1,703	1,795	1,789	1,696	1,716	1,800	1,621	1,728	1,495	20,401	-5.5% #DIV/0!	20,847	-2.1%
0 / 1	0.01	0	0	,			22.	227	222		40.	0	1	1		2			4 10/
Regional Orthopaedic Hospital - Limerick St. Johns Hospital - Limerick	2,960	2,953	2,953	199	256	246	231	237	230	181	194	265	255	263		2,780	-5.8%	2,960	
St. Johns Hospital - Limerick  National Total	6,927	6,619	6,619	651	658	692	643	687	670	649	623	684	578	673		7,754		6,927	
* Note: No day cases performed in Regional Mat	734,967 ernity Hosnita	755,100	755,100	63,384	65,557	74,418	64,430	69,604	68,382	64,995	67,353	69,872	66,766	72,952	56,561	804,274	0.0%	734,967	9.4%
note. No day cases performed in Regional Mat	отту позрна	Limonek																	

Emergency Presentations																			
	Outturn 2010	Target 2011	Target YTD	January	February	March	April	May	June	July	August	September	October	November	December	Actual YTD	% Var YTD Actual v Target	Same Period Last Year	% Var YTD v YTD last year
Dublin/Mid Leinster Region	327,828	331,700	331,700	26,680	25,500	28,198	28,033	28,339	26,410	26,314	26,422	26,890	26,996	26,343	25,843	321,968	-2.9%	327,828	-1.8%
Adelaide & Meath Hospital Inc NCH	74.161	74.261	74.261	6.375	5.868	6.848	6.592	6.578	5.954	5.621	5.582	5.898	5.963	5.979	5.900	73.158	-1.5%	74.161	-1.4%
Longford/Westmeath Regional Hospital - Mullingar	36.285	36.761	36.761	2.992	2.922	3.006	3.220	3.109	3.050	2.856	2.879	2.957	2.906	3.053	2.843	35.793	-2.6%	36.285	-1.4%
Midland Regional Hospital - Portlaoise	42.655	42.475	42,475	3,394	3.445	3.706	3.544	3.798	3.368	3.299	3,259	3.361	3.291	3,212	3,342	41.019	-3.4%	42.655	-3.8%
Midland Regional Hospital - Tullamore	28,530	29.405	29,405	2.159	2.168	2.480	2.485	2.527	2.296	2.427	2.462	2.417	2.370	2.178	2.091	28.060	-4.6%	28.530	-1.6%
Naas General Hospital	25,639	25,837	25,837	2,079	1,870	2,053	1,962	2,134	1,935	2,021	2,118	2,056	2,148	2,088	2,030	24,494	-5.2%	25,639	-4.5%
St. Columcilles Hospital	21,218	21.323	21.323	1,658	1,567	1,664	1,774	1,822	1,686	1,689	1,665	1,617	1,682	1,538	1,512	19,874	-6.8%	21,218	-6.3%
St. James Hospital	44.913	44.674	44.674	3,772	3.567	3.924	3.800	3.829	3.797	3.937	3.830	3.874	3.962	3.763	3.705		2.4%	44,913	1.9%
St. Michaels Hospital DLaoire	12,288	14,562	14,562	1,032	950	1,095	1,107	1,131	1,135		1,267	1,263	1,179	1,208	1,173		-5.9%	12,288	11.5%
St. Vincent's Hospital Elm Park	42,139	42,402	42,402	3,219	3,143	3,422	3,549	3,411	3,189		3,360	3,447	3,495	3,324	3,247		-5.4%	42,139	-4.8%
Dublin/ North East Region	237,873	240,200	240,200	19,449	18,136	20,989	19,723		19,795		20,618	20,527	20,048	20,631					1.1%
Cavan General Hospital	32,076	32,581	32,581	2,744	2,530	2,784	2,685	2,776	2,733		3,030	2,960	2,948	2,761	3,099		3.1%	32,076	4.7%
Louth County *	7.621	0	0	0	0	0	0	. (	0	0	0	0	0		) (	) (		7.621	-100.0%
Our Lady of Lourdes	51,920	59,983	59,983	4,543	4,249	5,007	4,814	4,949	4,477	4,429	4,598	4,719	4,613	4,435	4,727	55,560	-7.4%	51,920	7.0%
Our Lady's Hospital - Navan	19.493	20.142	20.142	1.666	1.275	1.893	1.415	1,785	1.663	1.521	1.836	1.666	1.670	1.856			-1.0%	19,493	2.3%
Beaumont Hospital	48,482	48,600	48,600	3,905	3,987	4,397	4,169	4,417	4,154	4,261	4,215	4,346	4,191	4,647	4,514		5.4%	48,482	5.6%
Connolly Hospital - Blanchardstown	31,404	31.406	31,406	2,676	2,354	2.698	2.666	2,773	2.645	2,691	2.803	2,577	2,576	2,943	2,520	31,922	1.6%	31,404	1.6%
Mater Misericordiae Hospital	46,877	47,488	47,488	3,915	3,741	4,210	3,974	4,030	4,123	4,184	4,136	4,259	4,050	3,989	3,737	48,348	1.8%	46,877	3.1%
South Region	304,782	307,500	307,500	24,777	23,769	27,227	26,104	26,697	25,246	26,297	26,424	25,509	26,013	25,236	24,567	307,866	0.1%	304,782	1.0%
South Tipperary General Hospital	35,691	32,127	32,127	3,186	3,082	3,402	3,245	3,210	2,991	3,106	2,844	2,973	3,136	3,228	3,110	37,513	16.8%	35,691	5.1%
St Luks Hospital - Kilkenny	37,325	37,972	37,972	2,886	2,869	3,495	3,224	3,420	3,226	3,333	3,406	2,902	3,356	3,160	2,834	38,111	0.4%	37,325	2.1%
Waterford Regional Hospital	58,013	60,294	60,294	4,592	4,435	5,133	4,839	5,003	4,959	4,786	4,911	4,712	4,704	4,582	4,645	57,301	-5.0%	58,013	-1.2%
Wexford General Hospital	37,298	38,425	38,425	3,094	2,975	3,331	3,042	3,100	3,148	3,357	3,306	3,113	3,369	3,113	3,166	38,114	-0.8%	37,298	2.2%
Cork University Hospital	56,386	57,894	57,894	4,311	4,186	4,835	4,861	4,905	4,789	4,752	4,924	4,979	4,785	4,656	4,726	56,709	-2.0%	56,386	0.6%
Kerry General	31,049	31,745	31,745	2,531	2,336	2,698	2,810	2,784	2,722	2,849	2,956	2,692	2,614	2,566	2,614	32,172	1.3%	31,049	3.6%
Mercy Hospital	25,723	25,818	25,818	2,233	2,119	2,330	2,185	2,263	2,164	2,261	2,162	2,202	2,206	2,269	2,240	26,634	3.2%	25,723	3.5%
South Infirmary - Victoria Hospital	23,297	23,226	23,226	1,944	1,767	2,003	1,898	2,012	1,247	1,853	1,915	1,936	1,843	1,662	1,232	21,312	-8.2%	23,297	-8.5%
West Region	310,414	320,500	320,500	25,048	22,950	27,382	26,455	26,750	24,773	24,249	25,101	24,621	23,867	23,316	23,342	297,854	-7.1%	310,414	-4.0%
Letterkenny General Hospital	31,301	32,420	32,420	2,488	2,386	2,780	2,868	2,862	2,660	2,985	2,865	2,593	2,663	2,401	2,549	32,100	-1.0%	31,301	2.6%
Mayo General Hospital	31,570	32,440	32,440	2,709	2,503	2,718	2,828	2,824	2,724	2,766	2,946	2,736	2,671	2,618	2,719	32,762	1.0%	31,570	3.8%
Portiuncula Hospital Ballinasloe	19,903	20,175	20,175	1,749	1,494	1,977	1,714	1,720	1,737	1,662	1,799	1,816	1,746	1,781	1,791	20,986	4.0%	19,903	5.4%
Roscommon County Hospital	13,349	13,900	13,900	999	868	1,081	1,143	1,225	1,092	314	0	0	0	0	(	6,722	-51.6%	13,349	-49.6%
Sligo General Hospital	39,642	40,555	40,555	3,369	2,737	3,488	3,352	3,473	2,923	2,903	3,320	3,518	3,326	3,464	3,240	39,113	-3.6%	39,642	-1.3%
Galway University Hospitals	64,209	66,995	66,995	5,307	4,979	5,972	5,429	5,627	5,278	5,240	5,411	5,191	4,929	4,923	4,855	63,141	-5.8%	64,209	-1.7%
Ennis General Hospital	14,692	15,385	15,385	1,060	1,009	1,168	1,135	1,162	1,108	1,131	1,204	1,117	1,151	1,018	1,136	13,399	-12.9%	14,692	-8.8%
Nenagh General Hospital	11,041	13,960	13,960	807	756	959	947	943	878	927	954	916	904	887	807	10,685	-23.5%	11,041	-3.2%
University Hospital Limerick	66,916	67,070	67,070	5,292	4,980	5,684	5,622	5,554	5,140	5,153	5,289	5,319	5,159	4,836	5,074	63,102	-5.9%	66,916	-5.7%
St. Johns Hospital - Limerick	17,791	17,600	17,600	1,268	1,238	1,555	1,417	1,360	1,233		1,313	1,415	1,318	1,388			-10.0%	17,791	-10.9%
National Total	1,180,897	1,199,900	1,199,900	95,954	90,355	103,796	100,315	102,516	96,224	96,484	98,565	97,547	96,924	95,526	94,047	1,168,253	-2.6%	1,180,897	-1.1%

ED Attendances																			
	Outturn 2010	Target 2011	Target YTD	January	February	March	April	May	June	July	August	September	October	November	December	Actual YTD A	% Var YTD Actual v Farget	Same Period Last Year	% Var YTD v YTD last year
Dublin / Mid Leinster Region	323,227			26,320	25,132	27,975	27,626	27,978	25,961	25,889	25,958	26,466	26,605	25,911	25,517	317,338		323,227	-1.8%
Adelaide & Meath Hospital Inc NCH	73,968			6,361	5,857	6,835	6,579	6,569	5,942	5,608	5,558	5,876	5,951	5,975	5,884	72,995		73,968	-1.3%
Longford / Westmeath Regional Hospital - Mullingar	31,877			2,646	2,565	2,796	2,826	2,757	2,613	2,444	2,439	2,555	2,527	2,625	2,546	31,339		31,877	-1.7%
Midland Regional Hospital - Portlaoise	42,655			3,394	3,445	3,706	3,544	3,798	3,368	3,299	3,259	3,361	3,291	3,212	3,342	41,019		42,655	-3.8%
Midland Regional Hospital - Tullamore	28,530			2,159	2,168	2,480	2,485	2,527	2,296	2,427	2,462	2,417	2,370	2,178	2,078	28,047		28,530	-1.7%
Naas General Hospital	25,639			2,079	1,870	2,053	1,962	2,134	1,935	2,021	2,118	2,056	2,148	2,088	2,030	24,494		25,639	-4.5%
St. Columcilles Hospital	21,218			1,658	1,567	1,664	1,774	1,822	1,686	1,689	1,665	1,617	1,682	1,538	1,512	19,874		21,218	-6.3%
St. James Hospital	44,913			3,772	3,567	3,924	3,800	3,829	3,797	3,937	3,830	3,874	3,962	3,763	3,705	45,760		44,913	1.9%
St. Michaels Hospital DLaoire	12,288			1,032	950	1,095	1,107	1,131	1,135	1,164	1,267	1,263	1,179	1,208	1,173	13,704		12,288	11.5%
St. Vincent's Hospital Elm Park	42,139			3,219	3,143	3,422	3,549	3,411	3,189	3,300	3,360	3,447	3,495	3,324	3,247	40,106		42,139	-4.8%
Dublin / North East Region	225,519			18,509	17,470	19,939	18,867	19,684	18,834	18,661	19,404	19,326	18,857	19,287	18,598	227,436		225,519	0.9%
Cavan General Hospital	26,625			2,389	2,130	2,344	2,355	2,266	2,237	1,986	2,304	2,243	2,267	2,274	2,304	27,099		26,625	1.8%
Louth County *	7,621			0		0	0	0	0	0	0	0	0	0	0	0		7,621	-100.0%
Our Lady of Lourdes	49,726			4,354	4,080	4,844	4,668	4,780	4,351	4,328	4,467	4,573	4,480	4,312	4,580	53,817		49,726	8.2%
Our Lady's Hospital - Navan	16,098			1,367	1,275	1,570	1,138	1,515	1,411	1,293	1,561	1,404	1,375	1,580	1,424	16,913		16,098	5.1%
Beaumont Hospital	47,168			3,808	3,890	4,273	4,066	4,320	4,067	4,179	4,133	4,270	4,109	4,189	4,033	49,337		47,168	4.6%
Connolly Hospital - Blanchardstown	31,404			2,676	2,354	2,698	2,666	2,773	2,645	2,691	2,803	2,577	2,576	2,943	2,520	31,922		31,404	1.6%
Mater Misericordiae Hospital	46,877			3,915	3,741	4,210	3,974	4,030	4,123	4,184	4,136	4,259	4,050	3,989	3,737	48,348		46,877	3.1%
South Region	273,928			22,203	21,180	24,442	23,460	23,981	22,855	23,682	23,975	22,731	23,055	22,443	21,891	275,898		273,928	0.7%
South Tipperary General Hospital	28,181			2,376	2,283	2,610	2,505	2,504	2,262	2,429	2,237	2,232	2,405	2,472	2,353	28,668		28,181	1.7%
St Luke's Hospital - Kilkenny	30,773			2,319	2,311	2,897	2,612	2,870	2,600	2,758	2,858	2,291	2,753	2,558	2,238	31,065		30,773	0.9%
Waterford Regional Hospital	49,425			4,150	3,869	4,512	4,270	4,325	4,449	4,203	4,417	4,113	3,926	3,840	3,910	49,984		49,425	1.1%
Wexford General Hospital	33,131			2,779	2,666	2,989	2,717	2,767	2,808	3,014	2,995	2,765	2,978	2,858	2,876	34,212		33,131	3.3%
Cork University Hospital	56,386			4,311	4,186	4,835	4,861	4,905	4,789	4,752	4,924	4,979	4,785	4,656	4,726	56,709		56,386	0.6%
Kerry General	30,580			2,385	2,216	2,557	2,680	2,642	2,536	2,689	2,774	2,509	2,455	2,379	2,468	30,290		30,580	-0.9%
Mercy Hospital	25,723			2,233	2,119	2,330	2,185	2,263	2,164	2,261	2,162	2,202	2,206	2,269	2,240	26,634		25,723	3.5%
South Infirmary - Victoria Hospital	19,729			1,650	1,530	1,712	1,630	1,705	1,247	1,576	1,608	1,640	1,547	1,411	1,080	18,336		19,729	-7.1%
West Region	287,378			23,257	21,568	25,397	24,801	24,912	23,353	22,941	23,368	22,872	22,368	21,680	21,767	278,284		287,378	-3.2%
Letterkenny General Hospital	31,301			2,488	2,386	2,780	2,868	2,862	2,660	2,985	2,865	2,593	2,663	2,401	2,549	32,100		31,301	2.6%
Mayo General Hospital	31,570			2,709	2,503	2,718	2,828	2,824	2,724	2,766	2,946	2,736	2,671	2,618	2,719	32,762		31,570	3.8%
Portiuncula Hospital Ballinasloe	18,298			1,589	1,375	1,822	1,579	1,570	1,597	1,553	1,665	1,683	1,605	1,616	1,712	19,366		18,298	5.8%
Roscommon County Hospital	13,349			999	868	1,081	1,143	1,225	1,092	314	0	0	0	0	0	6,722		13,349	-49.6%
Sligo General Hospital	30,987			2,617	2,363	2,735	2,682	2,738	2,570	2,642	2,726	2,897	2,586	2,582	2,484	31,622		30,987	2.0%
Galway University Hospitals	61,035			4,988	4,642	5,593	5,157	5,286	4,975	4,982	5,061	4,833	4,646	4,664	4,522	59,349		61,035	-2.8%
Ennis General Hospital	12,931			1,060	1,009	1,168	1,135	1,162	1,108	1,131	1,204	1,117	1,151	1,018	1,136	13,399		12,931	3.6%
Nenagh General Hospital	10,646			766	685	859	856	838	759	821	833	792	813	769	765	9,556		10,646	-10.2%
University Hospital Limerick	60,000			4,803	4,520	5,125	5,167	5,065	4,654	4,614	4,778	4,832	4,948	4,667	4,743	57,916		60,000	-3.59
St. Johns Hospital - Limerick	17,261			1,238	1,217	1,516	1,386	1,342	1,214	1,133	1,290	1,389	1,285	1,345	1,137	15,492		17,261	-10.2%
National Total	1,110,052			90,289	85,350	97,753	94,754	96,555	91,003	91,173	92,705	91,395	90,885	89,321	87,773	1,098,956		1,110,052	-1.0%
* Note: ED Service ceased in Louth County Hospital in	June 2010.																		

010 Outturn column has changed in some cases due to validation of full year data which was finalised in December

Emergency Admissions																			
	Outturn 2010	Target 2011	Target YTD	January	February	March	April	May	June	July	August	September	October	November	December	Actual YTD	% Var YTD Actual v Target	Same Period Last Year	% Var YTD v YTD last year
Dublin / Mid Leinster Region	96,749	94,500	86,396	8,510	8,069	8,790	8,252	8,271	8,055	8,071	8,076	8,149	8,190	8,190	8,262	98,885	14.5%	96,749	2.29
Adelaide & Meath Hospital Inc NCH	21,162	20.616	18.848	1.921	1.748	1.830	1.708	1.721	1.646	1.678	1645	1.729	1.742	1.795	1.902	21.065	11.8%	21.162	-0.59
Longford/Westmeath Regional Hospital - Mullingar	13,206	12.983	11.870	1.131	1.120	1.193	1.136	1.140	1.207	1.040	1.075	1.128	1.071	1.160	1.043	13.444	13.3%	13.206	1.8%
Midland Regional Hospital - Portlaoise	12,398	12,240	11,190	1,130	1,135	1,200	1,107	1,121	1,027	1,101	1,159	1,140	1,098	995	1,096	13,309	18.9%	12,398	7.3%
Midland Regional Hospital - Tullamore	7,313	7,078	6,471	657	584	663	653	614	635	675	616	603	611	620	658	7,589	17.3%	7,313	3.8%
Naas General Hospital	7,551	7,245	6,624	702	647	731	654	711	688	645	638	674	741	743	668	8,242	24.4%	7,551	9.2%
St. Columcilles Hospital	3,588	3,556	3,251	307	289	328	291	303	281	301	299	303	300	249	286	3,537	8.8%	3,588	-1.4%
St. James Hospital	19,205	18.789	17.178	1,606	1.509	1,752	1,647	1.642	1,588	1.675	1.664	1,615	1,658	1.648	1,625	19,629	14.3%	19,205	2.29
St. Michaels Hospital DLaoire	1,330	1,268	1,159	140	134		108	95		85	95	126	127	134	106		19.5%	1,330	4.1%
St. Vincent's Hospital Elm Park	10,996	10,725	9,805	916	903	977	948	924	864	871	885	831	842	846	878	10,685	9.0%	10,996	-2.8%
Dublin / North East Region	72,535	71,800	65,643	5,878	5,474	5,993	5,803	5,855	5,641	5,500	5,768	5,797	5,572	5,833	6,053	69,167	5.4%	72,535	-4.6%
Cavan General Hospital	11,278	11,129	10,175	1,009	941	976	809	938	884	791	889	916	884	881	889	10,807	6.2%	11,278	-4.2%
Louth County *	1.752	. 0	. 0	. 0	1	0	0	0	0	0	0	0	0	0	0	1	#DIV/0!	1.752	-99.9%
Our Lady of Lourdes	17,693	19,068	17,433	1,427	1,298	1,481	1,518	1,404	1,287	1,333	1,370	1,398	1,281	1,389	1,592	16,778	-3.8%	17,693	-5.2%
Our Lady's Hospital - Navan	3,940	4,369	3,995	259	257	259	236	253	249	285	269	262	301	287	317	3,234	-19.0%	3,940	-17.9%
Beaumont Hospital	16,911	16,686	15,255	1,361	1,312	1,503	1,353	1,391	1,322	1,375	1,367	1,399	1,329	1,399	1,371	16,482	8.0%	16,911	-2.5%
Connolly Hospital - Blanchardstown	8,481	8,334	7,619	727	695	709	752	749	746	588	744	659	699	776	720	8,564	12.4%	8,481	1.0%
Mater Misericordiae Hospital	12,480	12,213	11,166	1,095	970	1,065	1,135	1,120	1,153	1,128	1,129	1,163	1,078	1,101	1,164	13,301	19.1%	12,480	6.6%
South Region	90,180	87,900	80,361	8,050	7,414	8,487	8,165	8,019	7,570	7,732	8,013	7,720	7,839	7,918	8,230	95,157	18.4%	90,180	5.5%
South Tipperary General Hospital	8,687	8,494	7,765	819	583	832	722	704	674	728	619	704	742	738	795	8,660	11.5%	8,687	-0.3%
St Luke's Hospital - Kilkenny	11,236	11,096	10,144	979	957	1,027	955	1,041	995	960	966	942	998	953	1,012	11,785	16.2%	11,236	4.9%
Waterford Regional Hospital	17,098	16,911	15,461	1,420	1,321	1,519	1,504	1,375	1,353	1,431	1,396	1,427	1,398	1,412	1,492	17,048	10.3%	17,098	-0.3%
Wexford General Hospital	11,927	11,180	10,221	1,126	1,058	1,142	1,110	1,080	1,043	1,116	1,146	1,094	1,089	1,233	1,222	13,459	31.7%	11,927	12.8%
Cork University Hospital	19,546	19,063	17,428	1,838	1,774	2,007	1,978	1,971	1,862	1,837	1,962	1,916	1,895	1,949	2,104	23,093	32.5%	19,546	18.1%
Kerry General	10,311	10,190	9,316	893	839	908	925	811	828	920	924	892	913	878	932	10,663	14.5%	10,311	3.4%
Mercy Hospital	7,183	6,982	6,384	646	602	709	653	678	583	459	689	441	501	492	517	6,970	9.2%	7,183	-3.0%
South Infirmary - Victoria Hospital	4,192	3,984	3,642	329	280	343	318	359	232	281	311	304	303	263	156	3,479	-4.5%	4,192	-17.09
West Region	110,029	107,200	98,007	9,528	8,894	9,866	9,335	9,397	8,985	8,663	8,976	8,880	8,651	8,885	9,193	109,253	11.5%	110,029	-0.79
Letterkenny General Hospital	17,804	17,727	16,207	1,516	1,581	1,629	1,595	1,674	1,595	1,591	1,658	1,565	1,601	1,535	1,606	19,146	18.1%	17,804	7.59
Mayo General Hospital	13,593	13,722	12,545	1,151	1,016	1,135	1,126	1,136	1,164	1,080	1,136	1,133	1,129	1,215	1,194	13,615	8.5%	13,593	0.29
Portiuncula Hospital Ballinasloe	6,599	6,485	5,929	611	521	630	557	590	518	490	573	600	544	588	608	6,830	15.2%	6,599	3.59
Roscommon County Hospital	4,386	4,378	4,003	404	355	446	404	400	385	201	137	123	137	139	96	3,227	-19.4%	4,386	-26.49
Sligo General Hospital	11,660	11,560	10,569	999	940	1,015	1,011	1,048	998	939	1,021	1,060	989	954	1,100	12,074	14.2%	11,660	3.69
Galway University Hospitals	28,463	28,230	25,809	2,430	2,181	2,524	2,307	2,274	2,176	2,210	2,241	2,250	2,071	2,191	2,157	27,012	4.7%	28,463	-5.19
Ennis General Hospital	2,939	2,770	2,532	276	243	253	247	253	260	214	238	205	244	249	278	2,960	16.9%	2,939	0.79
Nenagh General Hospital	2,380	1,832	1,675	179	168	178	169	153	162	137	174	165	151	152	145	1,933	15.4%	2,380	-18.89
University Hospital Limerick	19,840	18,244	16,679	1,781	1,686	1,854	1,734	1,686	1,577	1,634	1,597	1,601	1,633	1,681	1,797	20,261	21.5%	19,840	2.19
St. Johns Hospital - Limerick	2,365	2,252	2,059	181	203	202	185	183	150	167	201	178	152	181	212	2,195	6.6%	2,365	-7.29
National Total	369,493	361,400	330,407	31,966	29,851	33,136	31,555	31,542	30,251	29,966		30,546	30,252	30,826	31,738	372,462	12.7%	369,493	0.89
* Note: ED Service ceased in Louth County Hospital, July	une 2010.																		

2010 Outturn column has changed in some cases due to validation of full year data which was finalised in December

Outpatient Attendances (OPD)										
Outpatients (OPD) Activity OPD Data Quality Programme working on delivery of revised metrics from Q1 2011.	Outturn 2010	Target 2011	Target YTD	January	February	March	Actual YTD	% Var YTD Actual V Target	Same Period	% Var YTD V YTD last year
Dublin / Mid Leinster Region	1,355,842	1,377,500	0				0	#DIV/0!	0	#DIV/0!
Dublin / North East Region	793,591	810,800	0				0	#DIV/0!	0	#DIV/0!
South Region	713,288	714,700	0				0	#DIV/0!	0	#DIV/0!
West Region	695,339	688,700	0				0	#DIV/0!	0	#DIV/0!
National Total	3,558,060	3,591,700	0				0	#DIV/0!	0	#DIV/0!

Births *															
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	YTD	Same Period Last Year	% Variance SPLY
Dublin / Mid Leinster Region	1,878	1,820	1,998	1,890	1,983	2,017	1,945	1,990	1,999	1,998	1,800	1,933	23,251	24,272	-4.2%
Coombe Women and Infants University Hospital	706	657	732	712	727	741	752	730	785	758	695	754	8,749	8,966	-2.4%
Longford / Westmeath Reg Hospital, Mullingar	220	205	236	253	248	245	232	253	237	216	211	226	2,782	3,001	-7.3%
Midland Regional Hospital Portlaoise	190	194	204	175	213	196	179	199	186	189	152	184	2,261	2,332	-3.0%
National Maternity Hospital	762	764	826	750	795	835	782	808	791	835	742	769	9,459	9,973	-5.2%
Dublin / North East Region	1,231	1,097	1,256	1,234	1,283	1,274	1,367	1,336	1,307	1,250	1,229	1,317	15,181	14,906	1.8%
Cavan General Hospital	163	143	179	180	162	165	189	182	193	149	175	174	2,054	2,032	1.1%
Our Lady of Lourdes Hospital, Drogheda	315	297	311	314	350	303	344	324	334	300	283	333	3,808	4,033	-5.6%
Rotunda Hospital	753	657	766	740	771	806	834	830	780	801	771	810	9,319	8,841	5.4%
South Region	1,563	1,420	1,605	1,505	1,550	1,567	1,648	1,578	1,575	1,456	1,456	1,574	18,497	18,779	-1.5%
South Tipperary General Hospital	87	96	83	107	118	127	116	119	112	95	80	107	1,247	1,299	-4.0%
St Luke's Hospital - Kilkenny	175	134	178	188	180	173	162	168	183	152	173	176	2,042	2,153	-5.2%
Waterford Regional Hospital	198	194	221	188	188	212	248	194	206	198	189	203	2,439	2,455	-0.7%
Wexford General Hospital	183	176	200	185	169	185	230	173	199	192	171	169	2,232	2,242	-0.4%
Cork University Maternity Hospital	760	686	772	675	741	725	741	778	740	676	718	772	8,784	8,898	-1.3%
Kerry General Hospital	160	134	151	162	154	145	151	146	135	143	125	147	1,753	1,732	1.2%
West Region	1,305	1,250	1,371	1,275	1,378	1,318	1,449	1,392	1,417	1,348	1,326	1,334	16,163	16,480	-1.9%
Letterkenny General Hospital	166	140	170	174	172	164	163	175	185	178	162	154	2,003	2,008	-0.2%
Mayo General Hospital	153	134	158	147	170	156	153	157	141	153	163	150	1,835	1,821	0.8%
Portiuncula Hospital Ballinasloe	160	167	172	155	177	190	191	198	197	165	175	201	2,148	2,186	-1.7%
Sligo General Hospital	122	120	143	114	128	117	137	132	155	145	125	144	1,582	1,660	-4.7%
Galway University Hospitals	279	272	287	288	282	284	307	298	284	273	280	294	3,428	3,538	-3.1%
Regional Maternity Hospital, Limerick	425	417	441	397	449	407	498	432	455	434	421	391	5,167	5,267	-1.9%
National Total	5,977	5,587	6,230	5,904	6,194	6,176	6,409	6,296	6,298	6,052	5,811	6,158	73,092	74,437	-1.8%
* Note: Number of births above is inclusive of stillbirths.	•	,	,	,	•	•	,	,	,	,	,	•	,		·

ALOS			
		Cumulative	
Inpatient Discharges	2010	2011	Variance
Dublin / Mid Leinster Region			
Adelaide & Meath Hospital Inc NCH - Adults	8.3	7.8	-6.0%
Coombe Women and Infants University Hospital	2.8	2.8	0.0%
Longford/Westmeath Regional Hospital - Mullingar	3.1	3.2	3.2%
Midland Regional Hospital - Portlaoise	3.3	3.2	-3.0%
Midland Regional Hospital - Tullamore	7	5.5	-21.4%
Naas General Hospital	8.7	7.8	-10.3%
National Maternity Hospital	3.1	3.3	6.5%
Royal Victoria Eye and Ear	2.7	2.7	0.0%
St. Columcilles Hospital	8.3	8.3	0.0%
St. James Hospital	10.4	10.2	-1.9%
St. Luke's Hospital - Dublin	24.5	23.8	
St. Michaels Hospital DLaoire	7.9	7.8	
St. Vincent's Hospital Elm Park	9.5	9.8	
Adelaide & Meath Hospital Inc NCH - Paeds	2.2	2.3	4.5%
Our Lady's Children's Hospital Crumlin	5.8		6.9%
Temple Street Children's Hospital	4.1	3.6	
Dublin / North East Region		0.0	12.270
Cavan General Hospital	4.4	4.6	4.5%
Our Lady of Lourdes	4.5	4.6	
Our Lady's Hospital - Navan	5.7	6.4	12.3%
Beaumont Hospital	8.8	8.6	
Cappagh Orthopaedic	6.2	5.3	-14.5%
Connolly Hospital - Blanchardstown	7.6	6.6	
Mater Misericordiae Hospital	12.5	9.6	
Rotunda Hospital	3.2	3.2	0.0%
South Region	0.2	3.2	0.070
Orthopaedic Hospital - Kilcreene	6.7	5.4	-19.4%
South Tipperary General Hospital	5.6		
St Luke's Hospital - Kilkenny	4.9	5.4	10.2%
Waterford Regional Hospital	5.7	5.7	0.0%
Wexford General Hospital	3.9		-7.7%
Bantry General Hospital	6.6		
Cork University Hospital	5.8		-10.3%
Cork University Maternity Hospital	3.8		
Kerry General Mallow General Hospital	5.2	4.9 5.1	-16.4%
Mercy Hospital	6.2	6.3	
South Infirmary - Victoria Hospital	5.3		-3.8%
St. Mary's Hospital - Gurranebraher	8.1	8.0	-1.2%
West Region	4./	4.5	2.20/
Letterkenny General Hospital	4.6		
Mayo General Hospital	4.7	4.6	
Portiuncula Hospital Ballinasloe	5.8		
Roscommon County Hospital	5.8		-1.7%
Sligo General Hospital	4.2	4.1	-2.4%
Galway University Hospitals	5.5		3.6%
Ennis General Hospital	5.5		
Nenagh General Hospital	6.6	6.0	
University Hospital Limerick	5.7	5.4	-5.3%
Regional Maternity Hospital - Limerick	3.6		
Regional Orthopaedic Hospital - Limerick	5.6		
St. Johns Hospital - Limerick	4.8	5.0	4.2%

	N	ational W	aiting List	s - Childr	en	1	National V	Vaiting Lis	sts - Adult	S	Child & Adults	New Hos Referrals	
	3-6 mths	6-12 mths	12-24 mths	>24 mths	Total	3-6 mths	6-12 mths	12-24 mths	>24 mths	Total	Total	Child	Adults
Dublin / Mid Leinster Region	353	340	0	0	693	877	655	0	0	1,532	2,225	423	1,438
Adelaide & Meath Hospital Inc NCH					0	190	148	0	0	338	338		242
Longford/Westmeath Reg Hospital (Mullingar)	6	6	0	0	12	16	21	0	0	37	49	15	8
Midland Regional Hospital - Portlaoise	0	0	0	0	0	17	26	0	0	43	43	0	26
Midland Regional Hospital - Tullamore	66	103	0	0	169	199	336	0	0	535	704	65	240
Naas General Hospital	0	0	0	0	0	1	0	0	0	1	1	0	0
Royal Victoria Eye and Ear	185	201	0	0	386	0	0	0	0	0	386	199	0
St. James Hospital	39	26	0	0	65	0	0	0	0	0	65	63	0
St. Vincent's Hospital Elm Park	5	3	0	0	8	37	33	0	0	70	78	14	80
Adelaide & Meath Hospital Inc NCH - Paeds	52	1	0	0	53					0	53		
Our Lady's Children's Hospital Crumlin	0	0	0	0	0	211	11	0	0	222	222	67	542
Temple Street Children's Hospital	0	0	0	0	0	206	80	0	0	286	286	0	300
Dublin / North East Region	61	24		0	85	1,047	1,087	0	0	2,134	2,219	102	1,532
Cavan General Hospital	0	0	0	0	0	0	0	0	0	0	0	0	6
Louth County Hospital	0	0	0	0	0	2	0	0	0	2	2	0	8
Our Lady of Lourdes	34	20	0	0	54	54	76	0	0	130	184	36	94
Our Lady's Hospital - Navan	0	0	0	0	0	60	32	0	0	92	92	0	121
Beaumont Hospital	24	3	0	0	27	349	428	0	0	777	804	61	512
Cappagh Orthopaedic	3	1	0	0	4	208	111	0	0	319	323	5	281
Connolly Hospital - Blanchardstown	0		0	0	0	81	108	0	0	189	189	0	
Mater Misericordiae Hospital	0	0	0	0	0	293	332	0	0	625	625	0	1
South Region	61	51	0	0	112	834	566	0	0	1,400	1,512	115	1,331
Orthopaedic Hospital - Kilcreene	0	0	0	0	0	90	48	0	0	138	138	0	129
South Tipperary General Hospital	0	0	0	0	0	5	1	0	0	6	6	0	
St Luke's Hospital - Kilkenny	2	2	0	0	4	69	49	0	0	118	122	5	101
Waterford Regional Hospital	39		0	0	72	75	86	0	0	161	233	66	80
Wexford General Hospital	0	0	0	0	0	2	2	0	0	4	4	0	6
Bantry General Hospital	0	0	0	0	0	0	0	0	0	0	0	0	0
Cork University Hospital	8	9	0	0	17	363	264	0	0	627	644	10	382
Kerry General	0	0	0	0	0	123	2	0	0	125	125	11	
Mallow General Hospital	0	0	0	0	0	2	0	0	0	2	2	0	4
Mercy Hospital	0									80		1	
South Infirmary - Victoria Hospital	12	7	0	0	19	71	68	0	0	139	158	22	
West Region	175	168			348	1,106	1,373	176	29	2,684	3,032	203	
Letterkenny General Hospital	2	2	0	0	4	138	193	0	0	331	335	8	202
Mayo General Hospital	0								1	44	44	0	
Merlin Park	0						1			5	5	0	
Sligo General Hospital	52				91	185	202	0		387	478	44	286
Galway University Hospitals	41	95				506		173		1,499	1,640	61	
Ennis General Hospital	0				0					0	0	0	
Nenagh General Hospital	0				0	_			1	0		0	
Regional Orthopaedic Hospital - Limerick	0				0					63	63	2	
St. Johns Hospital - Limerick	0				0		37	0		94	94	0	
University Hospital Limerick	80					141	120		<u> </u>	261	373	88	<del>                                     </del>
National Total	650					3,864		176		7,750		843	

<sup>\*</sup>Note: National waiting lists are managed by by the National Treatment Purchase Fund (NTPF). Patients are placed on the National Waiting List 3 months after they are referred for treatment. Prior to that point they are classified as New Hospital Refer

	N	ational W	aiting Lis	its - Childr	en		National \	Waiting Li	sts - Adul	ts	Child &	New Hos Referrals	
	3-6 mths	6-12 mths	12-24 mths	>24 mths	Total	3-6 mths	6-12 mths	12-24 mths	>24 mths	Total	Adults Total	Child	Adults
Dublin / Mid Leinster Region	306	341	(	0	647	2,156	682	0	0	2,838	3,485	653	6,688
Adelaide & Meath Hospital Inc NCH					0	461	57	0	0	518	518		1183
Longford/Westmeath Reg Hospital (Mullingar)	0	1	(	0	1	109	81	0	0	190	191	7	179
Midland Regional Hospital - Portlaoise	1	0	(	0	1	78	89	0	0	167	168	9	154
Midland Regional Hospital - Tullamore	23	25	(	0	48	146	174	0	0	320	368	78	504
Naas General Hospital	0	0	(	0	0	83	35	0	0	118	118	0	46
Royal Victoria Eye and Ear	16	15	(	0	31	257	200	0	0	457	488	27	438
St. James Hospital	0	0	(	0	0	798	30	0	0	828	828	0	2,882
St. Vincent's Hospital Elm Park	0	0	(	0	0	224	16	0	0	240	240	0	1,302
Adelaide & Meath Hospital Inc NCH - Paeds	26	1	(	0	27					0	27	75	
Our Lady's Children's Hospital Crumlin	196	185	C	0	381	0	0	0	0	0	381	328	
Temple Street Children's Hospital	44	114	C	0	158	0	0	0	0	0	158	129	C
Dublin / North East Region	50	75	(	0	125	3,291	2,642	0	0	5,933	6,058	81	6,060
Cavan General Hospital	11	2	(	0	13	135	42	0	0	177	190	21	715
Louth County Hospital	0	0	(	0	0	36	34	0	0	70	70	0	330
Our Lady of Lourdes	39	72	(	0	111	162	107	0	0	269	380	46	272
Our Lady's Hospital - Navan	0	0	(	0	0	48	15	0	0	63	63	1	263
Beaumont Hospital	0	1	(	0	1	1118	945	0	0	2,063	2,064	8	1,893
Cappagh Orthopaedic	0	0	(	0	0	82	68		0	150	150	4	
Connolly Hospital - Blanchardstown	0	0	(	0	0	470	216		0	686	686	1	
Mater Misericordiae Hospital	0	0	_	1	0		1215			2,455	2,455	0	
South Region	81	69	(		150	1,829	1,549				3,528	185	
Orthopaedic Hospital - Kilcreene	0	0	(	0	0	20	23		0	43	43	0	67
South Tipperary General Hospital	1	0	(	+	1	23	3			26	27	2	
St Luke's Hospital - Kilkenny	1	1	(		2		110				223	8	
Waterford Regional Hospital	32	28			60	430	385			815	875	68	
Wexford General Hospital	2	2	(		4	132	20			152	156	6	
Bantry General Hospital	0	0	(		0	0	0			0	0	0	<b>+</b>
Cork University Hospital	40	38	(	1	78		361	0		817	895	66	
Kerry General	0	0	(		0		0			0	+	0	
Mallow General Hospital	0	0	(		0		0	<del>                                     </del>		17	17	0	
Mercy Hospital	4	0			4			<del>                                     </del>		908	912	28	
South Infirmary - Victoria Hospital	1	0	`	-	1	222	157	<u> </u>	-		380	7	
West Region	206								8			331	
Letterkenny General Hospital	23	4			27		370					44	
Mayo General Hospital	23	0			2							5	
Merlin Park	0			+		_	0	<b>+</b>	0		<b>-</b>	0	1
Sligo General Hospital	10	19					154					38	<b>+</b>
Galway University Hospitals	116	79				1269	1257	<b>+</b>	_		2,882	121	1,931
Ennis General Hospital	0	0			0		229				422	0	
Nenagh General Hospital	0	0			0						357	0	
Regional Orthopaedic Hospital - Limerick	0	1	(			14	19	<b>+</b>				1	
St. Johns Hospital - Limerick			(								+ +	5	1
University Hospital Limerick	55	37	(			219 483	189 366				<b>-</b>	117	1
CHINA CONTRACTOR OF THE CHILA	1 22	· 3/	i (	,, ()	1 72	<u>. 4</u> გკ	300	. ()	. ()	1 047	7411	1 11/	1,049

National Total

643
629
3
0
1,275
10,785
7,643
151
8
18,587
19,862
1,250
22,967
\*Note: National waiting lists are managed by by the National Treatment Purchase Fund (NTPF). Patients are placed on the National Waiting List 3 months after they are referred for treatment. Prior to that point they are classified as New Hospital Refer

		Inpatier	nt Discharges	Cumulati	ive				Inpatient Admissi	ons Cumulative			
Inpatient Discharges	% Public 2010	% Public 2011	% Var	% Private 2010	% Private 2011	% Var	% Emergency 2010	% Emergency 2011	% Var	% Elective 2010	% Elective 2011	% Var	% Occupancy December 2011
Dublin / Mid Leinster Region	78.8%	80.4%	2.0%	21.2%	19.6%	-7.5%	62.6%	63.5%	1.4%	37.4%	36.5%	-2.4%	
Adelaide & Meath Hospital Inc NCH - Adults	74.6%	77.3%	3.7%	25.4%	22.7%	-10.7%	85.8%	84.1%	-2.0%	14.2%	15.9%	12.4%	91.
Coombe Women & Infants University Hospital	84.9%	86.1%	1.4%	15.1%	13.9%	-7.7%	11.7%	10.1%	-13.1%	88.3%	89.9%	1.7%	78.
Longford/Westmeath Reg Hospital, Mullingar	89.6%	90.2%	0.7%	10.4%	9.8%	-6.4%	69.0%	69.5%	0.7%	31.0%	30.5%	-1.5%	10
Midland Regional Hospital - Portlaoise	86.1%	88.7%	3.0%	13.9%	11.3%	-18.5%	94.6%	96.5%	2.1%	5.4%	3.5%	-36.4%	87.
Midland Regional Hospital - Tullamore	74.6%	75.2%	0.8%	25.4%	24.8%	-2.5%	78.2%	79.4%	1.6%	21.8%	20.6%	-5.7%	82.
Naas General Hospital	99.7%	96.4%	-3.3%	0.3%	3.6%	1177.0%	92.4%	92.1%	-0.3%	7.6%	7.9%	4.3%	92.
National Maternity Hospital	60.9%	65.0%	6.7%	39.1%	35.0%	-10.5%	15.2%	15.9%	4.7%	84.8%	84.1%	-0.8%	111.
Royal Victoria Eye and Ear	60.2%	58.3%	-3.2%	39.8%	41.7%	4.9%	28.5%	27.9%	-2.3%	71.5%	72.1%	0.9%	49.
St. Columcilles Hospital	97.5%	98.4%	0.9%	2.5%	1.6%	-36.1%	95.1%	95.0%	-0.2%	4.9%	5.0%	2.9%	93.
St. James Hospital	80.7%	83.5%	3.5%	19.3%	16.5%	-14.5%	78.3%	78.0%	-0.4%	21.7%	22.0%	1.4%	96.
St. Luke's Hospital - Dublin	80.2%	77.6%	-3.2%	19.8%	22.4%	13.0%	7.2%	2.8%	-60.3%	92.8%	97.2%	4.7%	67.
St. Michaels Hospital DLaoire	100.0%	100.0%	0.0%	0.0%	0.0%	#DIV/0!	51.9%	54.1%	4.2%	48.1%	45.9%	-4.6%	85.
St. Vincent's Hospital Elm Park	79.3%	79.5%	0.2%	20.7%	20.5%	-0.9%	73.1%	73.1%	0.0%	26.9%	26.9%	-0.1%	100.
Adelaide & Meath Hospital Inc NCH - Paeds	61.5%	62.1%	1.0%	38.5%	37.9%	-1.6%	82.8%	80.9%	-2.3%	17.2%	19.1%	11.0%	77.
Our Lady's Children's Hospital Crumlin	67.5%	65.0%	-3.7%	32.5%	35.0%	7.7%	53.8%	57.0%	6.0%	46.2%	43.0%	-6.9%	8
Temple Street Children's Hospital	71.9%	76.4%	6.2%	28.1%	23.6%	-15.8%	61.0%	64.5%	5.7%	39.0%	35.5%	-8.9%	74.
Dublin / North East Region	78.9%	80.1%	1.5%	21.1%	19.9%	-5.6%	71.8%	70.9%	-1.3%	28.2%	29.1%	3.2%	
Cavan General Hospital	81.7%	83.6%	2.4%	18.3%	16.4%	-10.5%	74.1%	73.4%	-0.9%	25.9%	26.6%	2.6%	81.7
Louth County *	77.3%	69.1%	-10.6%	22.7%	30.9%	36.1%	74.3%	0.2%	-99.7%	25.7%	99.8%	288.7%	
Our Lady of Lourdes	78.7%	81.0%	2.9%	21.3%	19.0%	-10.6%	84.9%	83.2%	-1.9%	15.1%	16.8%	10.9%	85.
Our Lady's Hospital - Navan	78.2%	81.2%	3.9%	21.8%	18.8%	-13.8%	71.5%	69.5%	-2.8%	28.5%	30.5%	6.9%	80.5
Beaumont Hospital	74.1%	75.1%	1.3%	25.9%	24.9%	-3.8%	78.1%	74.9%	-4.1%	21.9%	25.1%	14.5%	99.
Cappagh Orthopaedic	77.0%	76.7%	-0.5%	23.0%	23.3%	1.6%	0.0%	3.9%	#DIV/0!	100.0%	96.1%	-3.9%	69.6
Connolly Hospital - Blanchardstown	95.5%	94.9%	-0.7%	4.5%	5.1%	13.8%	79.6%	81.7%	2.7%	20.4%	18.3%	-10.4%	99.2
Mater Misericordiae Hospital	81.2%	80.7%	-0.6%	18.8%	19.3%	2.5%	79.7%	78.9%	-0.9%	20.3%	21.1%	3.5%	94.9
Rotunda Hospital	71.0%	73.3%	3.2%	29.0%	26.7%	-7.8%	41.7%	45.2%	8.2%	58.3%	54.8%	-5.9%	88.7
South Region	74.5%	75.0%	0.7%	25.5%	25.0%	-1.9%	66.0%	67.9%	2.8%	34.0%	32.1%	-5.5%	
Orthopaedic Hospital - Kilcreene	72.6%	66.6%	-8.2%	27.4%	33.4%	21.7%	0.0%	0.5%	#DIV/0!	100.0%	99.5%	-0.5%	54.9
South Tipperary General Hospital	77.8%	75.6%	-2.9%	22.2%	24.4%	10.1%	70.2%	71.2%	1.4%	29.8%	28.8%	-3.2%	84
St Luke's Hospital - Kilkenny	78.3%	78.2%	-0.2%	21.7%	21.8%	0.8%	77.8%	81.8%	5.2%	22.2%	18.2%	-18.3%	10
Waterford Regional Hospital	75.9%	76.5%	0.7%	24.1%	23.5%	-2.3%	73.2%	73.5%	0.5%	26.8%	26.5%	-1.2%	89.4
Wexford General Hospital	79.0%	81.7%	3.5%	21.0%	18.3%	0.0%	79.3%	82.8%	4.4%	20.7%	17.2%	-16.9%	103.5
Bantry General Hospital	99.5%	99.6%	0.1%	0.5%	0.4%	-20.5%	89.3%	93.8%	5.0%	10.7%	6.2%	-41.7%	
Cork University Hospital	72.4%	72.8%	0.5%	27.6%	27.2%	-1.3%	71.8%	76.8%	7.1%	28.2%	23.2%	-17.9%	
Cork University Maternity Hospital	75.5%	78.6%	4.2%	24.5%	21.4%	-12.9%	9.7%	11.2%	15.1%	90.3%	88.8%	-1.6%	78.6
Kerry General	77.9%	74.0%	-5.0%	22.1%	26.0%	17.6%	72.9%	75.4%	3.4%	27.1%	24.6%	-9.2%	8
Mallow General Hospital	69.6%	69.0%	-0.9%	30.4%	31.0%	2.0%	75.0%	75.8%	1.1%	25.0%	24.2%	-3.2%	89.8
Mercy Hospital	59.5%	63.9%	7.4%	40.5%	36.1%	-10.9%	78.3%	72.4%	-7.6%	21.7%	27.6%	27.5%	78.
South Infirmary - Victoria Hospital	62.4%	64.9%	4.0%	37.6%	35.1%	-6.6%	49.1%	44.5%	-9.3%	50.9%	55.5%	9.0%	64.9
St. Mary's Hospital - Gurranebraher *	69.4%	71.3%	2.7%	30.6%	28.8%	-6.1%	33.3%	27.9%	-16.2%	66.7%	72.1%	8.1%	10.2
West Region	76.1%	76.3%	0.3%	23.9%	23.7%	-0.8%	73.5%	74.6%	1.5%	26.5%	25.4%	-4.3%	
Letterkenny General Hospital	88.2%	87.8%	-0.4%	11.8%	12.2%	3.3%	90.5%	91.4%	1.0%	9.5%	8.6%	-9.7%	81.5
Mayo General Hospital *	80.3%	80.2%	-0.2%	19.7%	19.8%	0.8%	81.9%	82.1%	0.3%	18.1%	17.9%	-1.2%	74.:
Portiuncula Hospital Ballinasloe	76.0%	76.2%	0.3%	24.0%	23.8%	-0.9%	60.4%	61.9%	2.4%	39.6%	38.1%	-3.7%	75.
Roscommon County Hospital	77.5%	79.6%	2.7%	22.5%	20.4%	-9.4%	92.6%	91.3%	-1.4%	7.4%	8.7%	17.9%	72.
Sligo General Hospital	77.6%	77.6%	0.0%	22.4%	22.4%	0.1%	73.9%	77.1%	4.4%	26.1%	22.9%	-12.3%	99.
Galway University Hospitals	78.9%	80.0%	1.3%	21.1%	20.0%	-5.0%	75.1%	76.8%	2.2%	24.9%	23.2%	-6.8%	94.
Ennis General Hospital	85.3%	84.2%	-1.4%	14.7%	15.8%	7.9%	87.0%	82.1%	-5.5%	13.0%	17.9%	37.0%	106.
Nenagh General Hospital	81.3%	76.3%	-6.1%	18.7%	23.7%	26.7%	91.6%	89.2%	-2.5%	8.4%	10.8%	27.7%	97.
University Hospital Limerick	61.0%	62.5%	2.4%	39.0%	37.5%	-3.8%	79.2%	80.9%	2.1%	20.8%	19.1%	-8.1%	74.
Regional Maternity Hospital - Limerick	76.9%	78.4%	2.1%	23.1%	21.6%	-6.8%	11.2%	11.4%	1.5%	88.8%	88.6%	-0.2%	45.
Regional Orthopaedic Hospital - Limerick	46.9%	51.3%	9.5%	53.1%	48.7%	-8.4%	0.2%	0.4%	126.5%	99.8%	99.6%	-0.2%	82.
St. Johns Hospital - Limerick	59.2%	47.0%	-20.6%	40.8%	53.0%	29.9%	55.4%	56.5%	2.0%	44.6%	43.5%	-2.5%	86.
National Total	77.1%	77.9%	1.1%	22.9%	22.1%	-3.8%	67.9%	68.8%	1.2%	32.1%	31.2%	-2.6%	89.

Data Not Yet Available

National Cancer Control Prog	gramme (	NCCP)											
Performance Activity / KPI	Report Frequency (NSP 2011)	Data Timing	Unreturned Data	Outturn 2010	Target (NSP 2011)	Target YTD (Profiled)	Oct-11	Nov-11	Dec-11	Activity YTD	% var Activity YTD v Target YTD	Same period last year	% var YTD v YTD last year
Symptomatic Breast Cancer Services													
Total no. of urgent attendances	Monthly			12,700	13,000		1,222	1,306	929	13,725	+5.6%	12,553	+9.3%
Total no. of non urgent attendances	Monthly			25,600	26,000		1,912	2,179	1,604	24,195	-6.9%	25,078	-3.5%
No. and % of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIOA standard of 2 weeks for urgent referrals (No. and % offered an appointment that falls within 2 weeks)	Monthly			12,000	12,350		1,215	1,233	901	13,542	+9.7%	11,943	+13.4%
% as above				95%	95%		99.4%	94.4%	97.0%	98.7%	+3.7%	95.1%	+3.6%
No. and % of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for urgent referrals (No. and % offered an appointment that falls within 12 weeks)	Monthly			25,000	25,000		1,832	2,125	1,576		-7.5%	24,474	-5.6%
% as above	Monthly			95%	95%		95.8%	97.5%	98.3%	95.5%	+0.5%	97.6%	-2.1%
No. and % of newly diagnosed breast cancers discussed at MDT	Monthly			2,100	2,100		191	212	130	2,085	-1.1%	2,012	+3.6%
% as above	Monthly			100%	100%		100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	0.0%
Lung Cancers													
Attendances at rapid access lung clinic	Quarterly			New	New		147	197	157	1,944			
% of patients attending the rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in the cancer centre	Quarterly			New	95%		97.3%	94.4%	91.7%	90.4%			
No. of Rapid Access Diagnostic centres providing services for lung cancers	Quarterly			6	8				8				
Prostate Cancers													
No. of centres providing services for prostate cancers:													
(a) Rapid Access Diagnostics	Quarterly			5	8				8*				
(b) Surgery	Quarterly			7	5				6				
Rectal Cancers	_												
No. of centres providing services for rectal cancers	Quarterly			13	8				13				

<sup>\*</sup>The Clinic in CUH will be fully operational in January 2012

Children & Families																				
		Report	Data	No Data			Target (NSP 2011)	Target YTD /									% yar Activity			% var YTD v
Performance Activity / KPI Child Abuse		(NSP 2011)	Timing	Returned	Outtur	n 2010	(NSP 2011)	Profiled	Ос	t-11	No	v-11	De	c-11	Activity	y YTD	% var Activity YTD v Tar YTD	Same perio	d last year	YTD last year
No. of referrals of child abuse (abuse includes neglect as one of the 4 definitions)	National	Quarterly in arrears	Arrears	Phase 1 NCCIS LHO's ONLY	Not reported 2010	reported	New	No Target applies					3,191		7,271					
	HSE DML			Phase 1 NCCIS LHO's Phase 1									374		962					
	HSE DNE			NCCIS LHO's									847		2,011					
	HSE South  HSE West												1,156 814		2,305 1,993					
(a) % of referrals of child abuse and neglect	nse west			Phase 1	Not	No		********					014	*****	1,995	<i></i>	**********			
where a preliminary enquiry took place within 24 hours	National	Quarterly in arrears	Arrears	NCCIS LHO's ONLY	reported 2010		100%	100%					2,133	66.8%	4,952	68.1%	-31.9%			
	HSE DML			Phase 1 NCCIS LHO's			100%	100%					219	58.6%	580	60.3%	-39.7%			
	HSE DNE						100%	100%					798		1,832	91.1%	1 8			
	HSE South						100%	100%					681	58.9%	1,287 1,253	55.8%	1 (			
	HSE West						100%	100%			900000	*******	435	53.4%	1,233	02.9%	-37.1%			
				Phase 1	Not	Not														
(b) % of these initial assessments which took place within 21 days of the referral.	National	Quarterly	Arrears	NCCIS LHO's ONLY	reported 2010		100%	100%						32.6%		29.7%	-70.3%			
	HSE DML			DS;DSE; WW: DSC; DSW; Phase 1			100%	100%						60.0%		57.2%	-42.8%			
	HSE DNE			NCCIS LHO's			100%	100%						24.8%		22.6%	l b			
	HSE South						100%	100%						9.7% 46.1%		9.1%	-90.9% -69.2%			
	HSE West			Phase 2	Not	Not	100%							40.1%		30.6% ///////	-07.270			
(c) No. of first child protection conferences requested	National	Quarterly	Arrears	NCCIS not yet implemented	reported 2010	reported	New	No Target applies												
	HSE DML			Phase 2 NCCIS not yet Phase 2																
	HSE DNE			NCCIS not yet Phase 2																
	HSE South  HSE West			NCCIS not yet Phase 2 NCCIS not yet																
Family Support Services	TOE WEST			NOOID HOLYCI	recerce	cercere	cercere	cocococo	rececce	cececec	cececec	recerce	rececció	recerce	vececce	cerere	***************************************	cecece	cercer	
					Not	Not														
No. of families in receipt of a family support service (see metadata for list of relevant services)	National	Quarterly	Current	Dunlaoghaire:	reported 2010	reported 2010	New	,,,,,,,,,,					7,408		7,408					
	HSE DML			DSE;WW;DSC									406		406					
	HSE DNE			Meath; DNC									1,257		1,257					
	HSE South  HSE West			No returns									5,745		5,745					
Residential and Foster Care					errerre	· · · · · · · · · · · · · · · · · · ·		· · · · · · · · · · · · · · · · · · ·	*****		· · · · · · · · · · · · · · · · · · ·	******		*****		cerere		cecece	****	
No. and % of children in care by care type	National  HSE DML	Monthly	Current		5,964		5,985	5,985	6,210		6,242		6,160		6,160		2.9%	5,964		3.3% -1.9%
	HSE DNE				1,560		1,580 1,448	1,580	1,587		1,595		1,531 1,484		1,531 1,484		-3.1% 2.5%	1,560		3.1%
	HSE South				1,758		1,748	1,748	1,859		1,874		1,877		1,877		7.4%	1,758		6.8%
	HSE West				1,206		1,209	1,209	1,281		1,269		1,268		1,268		4.9%	1,206		5.1%
(a) Children's Residential Centre (Note: Include Special Arrangements).	National	Monthly			440	7.4%	7%	7%	447	7.2%	453	7.3%	443	7.2%	443	7.2%	2.7%	440	7.4%	0.7%
	HSE DML				166	10.6%	7%	7%	170	10.7%	165	10.3%	168	11.0%	168	11.0%	56.8%	166	10.6%	1.2%
	HSE DNE				121	8.4%	7%	0	125	8.4%	129	8.6%	120	8.1%	120	8.1%	15.5%	121	8.4%	-0.8%
	HSE South				106		7%	7%	109	5.9%	115		116			6.2%		106	6.0%	9.4%
	HSE West				47	3.9%	7%	7%	43	3.4%	44	3.5%	39	3.1%	39	3.1%	-56.1%	47	3.9%	-17.0%
(b) Foster care (not including day fostering)	National				3,612		60%	60%	3,806	61.3%	3,822	61.2%	3,776	61.3%	3,776	61.3%		3,612	60.6%	4.5%
	HSE DML				908		60%	60%	925	58.3%	933		897	58.6%	897	58.6%	-2.4%	908	58.2%	-1.2%
	HSE DNE HSE South				775 1,130		60%	60%	824 1,196	55.6% 64.3%	1,202		1,209		825 1,209	55.6% 64.4%		775 1,130	53.8% 64.3%	6.5% 7.0%
	HSE West				799		60%	60%	861		849		845			66.6%		799	66.3%	5.8%
(c) Foster care with relatives	National	Monthly			1,742		30%	30%	1,814	29.2%	1,820					29.0%		1,742	29.2%	2.6%
	HSE DML				445 498		30% 30%	30% 30%	462 493		469 492		436 496			28.5%		445 498	28.5% 34.6%	-2.0% -0.4%
	HSE DNE HSE South				498	26.5%	30%	30%	508	27.3%	511	27.3%	505	26.9%	505	26.9%	-10.3%	498	26.5%	-0.4%
	HSE West				333		30%	30%	351		348			27.7%		27.7%		333	27.6%	5.4%
(d) Other care placements	National	Monthly			170		3%	3%	143		147				153	2.5%		170	2.9%	-10.0%
	HSE DML HSE DNE				41		3%	3%	30 41		28 45		30 43			2.0%		41	2.6% 3.2%	-26.8% -6.5%
	HSE South				56		3%	3%	46		46		43			2.5%		56	3.2%	-16.1%
	HSE West				27		3%	3%	26		28					2.6%		27	2.2%	22.2%
No. of children in single care residential					<i></i>	(((((((((((((((((((((((((((((((((((((((												,,,,,,,,,		
placements	National	Monthly	Current				0	0	11		12		10		10	2.3%	1 8			
	HSE DML HSE DNE						0	0	5	2.9% 0.8%	1	3.0% 0.8%	3	1.8%	3	1.8%	1 6			
	HSE South						0	0	4	3.7%	5	4.3%	2	1.7%	2	1.7%	l þ			
	1	i	1	1	• • • • • • • • • • • • • • • • • • • •	v 1 1 1 1 1 1 1 1 1 1				2.770		7.070								

Children & Families																				
ormarch a runnies		Report					Target													
Performance Activity / KPI		Frequency (NSP 2011)	Data Timing	No Data Returned	Outtur	n 2010	(NSP 2011)	Target YTD / Profiled	Ос	t-11	Nov	<i>ı</i> -11	De	c-11	Activit	y YTD	% var Activity YTD v Tar YTD	Same perio	od last year	% var YTD v YTD last yea
	HSE West						0	0	1	2.3%	1	2.3%	(	0.0%	0	0.0%				
No. of children in residential care age 12 or under	National	Quarterly	Current		43	9.8%	0	0					50	11.3%	50	11.3%	>100%	43	9.8%	16.39
	HSE DML				26	15.7%	0	0					18	10.7%	18	10.7%	>100%	26	15.7%	-30.89
	HSE DNE				3	2.5%	0	0					16	13.3%	16	13.3%	>100%	3	2.5%	433.39
	HSE South				10	9.4%	0	0					14	12.1%	14	12.1%	>100%	10	9.4%	40.09
	HSE West				4	8.5%	0	0					2	5.1%	2	5.1%	>100%	4	8.5%	-50.09
No. of children in care in third placement within 12 months	National	Quarterly	Current				0	0					159		159		>100%			
more of	HSE DML	Guarterry	Ouron				0	0					40		40		>100%			
	HSE DNE						0	0					44		44		>100%			
	HSE South						0	0					55		55		>100%			
	HSE West						0	0					20		20		>100%			
Allocated Social Workers																				
No. and % of children in care, by care type, who																				
have an allocated social worker at the end of the reporting period:	National	Monthly	Current		5,558	93.2%	100%	100%	5,731	92.3%	5,780	92.6%	5,706	92.6%	5,706	92.6%	-7.4%	5,558	93.2%	2.79
	HSE DML				1,421	91.1%	100.0%	100.0%	1,426	89.9%	1,446	90.7%	1,386	90.5%	1,386	90.5%	-9.5%	1,421	91.1%	-2.59
	HSE DNE				1,240	86.1%	100.0%	100.0%	1,290	87.0%	1,327	88.2%	1,277	86.1%	1,277	86.1%	-13.9%	1,240	86.1%	3.09
	HSE South				1,704	96.9%	100.0%	100.0%	1,840	99.0%	1,858	99.1%	1,859	99.0%	1,859	99.0%	-1.0%	1,704	96.9%	9.19
	HSE West			-	1,193	98.9%	100.0%	100.0%	1,175	91.7%	1,149	90.5%	1,184	93.4%	1,184	93.4%	-6.6%	1,193	98.9%	-0.89
(-) NI	Matienal		0		400	0/0-	1000	4000-		00.70		00.00	40.	07.00		07.00	0.70	400	010	4.00
	National HSE DML	Monthly	Current		423	96%	100%	100%	167	98.7% 98.2%	144	98.0% 97.6%	431		431	97.3%	-2.7% -3.0%	423	96%	1.99
	HSE DME				160	96.4% 94.2%	100%	100%	167 124		161 127	97.6%	163		163 115	97.0% 95.8%	-4.2%	160 114	96.4%	0.99
	HSE South				103	97.2%	100%	100%	109		115	100.0%	116		116	100.0%	0.0%	103	97.2%	12.69
	HSE West				46	97.9%	100%	100%	41		41	93.2%	37		37	94.9%	-5.1%	46	97.9%	-19.69
					2 202	0.40/	1000/	1000/	2.540	00.40/	2 570	02.707	2 500	00.004			1000/	2 207	0.407	2.70
(4)	National	Monthly	Current		3,397 811	94% 89.3%	100%	100%	3,518	92.4% 88.2%	3,578	93.6%	3,523		3,523 807	93.3%	>100%	3,397	94% 89.3%	-0.5%
	HSE DNE				697	89.9%	100%	100%	816 734	89.1%	847 765	90.8%	726	88.0%	726	88.0%	-10.0% -12.0%	811 697	89.9%	4.29
	HSE South				1097	97.1%	100%	100%	1,182	98.8%	1,191	99.1%	1,198		1,198	99.1%	-0.9%	1097	97.1%	9.29
	HSE West				792	99.1%	100%	100%	786	91.3%	775	91.3%	792		792	93.7%	-6.3%	792	99.1%	0.09
(c) No. and % of children in foster care with					4.570	040/	4000/	1000/	4 (07	00.00/	4 (40	00.00/	1.00	00.00	1 (00	00.00/	1000/	4 570	040/	4.00
	National HSE DML	Monthly	Current		1,579 410	91% 92.1%	100% 100%	100%	1,637 415	90.2% 89.8%	1,619 412	89.0% 87.8%	1,609		1, <b>609</b> 389	90.0% 89.2%	>100% -10.8%	1,579 410	91% 92.1%	1.9%
	HSE DNE				390	78.3%	100%	100%	397		395	80.3%	399		399	80.4%	-10.6%	390	78.3%	-5.19 2.39
	HSE South				451	96.8%	100%	100%	503	99.0%	506	99.0%	499		499	98.8%	-1.2%	451	96.8%	10.69
	HSE West				328	98.5%	100%	100%	322	91.7%	306	87.9%	322		322	91.7%	-8.3%	328	98.5%	-1.89
(4)					159	94%	1000/	100%	125	94.4%	120	94.6%	14	93.5%	440	02.50/	1000/	150	94%	10.10
(d) No. and % of children in other care placement	HSE DML	Monthly	Current		40	97.6%	100%	100%	135		139	92.9%	143		143 27	93.5% 90.0%	>100% -10.0%	159 40	97.6%	-10.19 -32.59
	HSE DNE				39	84.8%	100%	100%	35		40	88.9%	37	1	37	86.0%	-14.0%	39	84.8%	-5.19
	HSE South				53	94.6%	100%	100%	46		46	100.0%	46		46	97.9%	-2.1%	53	94.6%	-13.29
	HSE West				27	100.0%	100%	100%	26	100.0%	27	96.4%	33	100.0%	33	100.0%	0.0%	27	100.0%	22.29
Care Planning																		agaan		
% children in care who currently have a written care plan as defined by the Child Care Regulations																				
1995, by care type at the end of the reporting period	National	Monthly	Current			90.1%	100%	100%	5,584	89.9%	5,463	87.5%	5,567	90.4%	5,567	90.4%	-9.6%		90.1%	0.39
	HSE DML					92.7%	100%	100%	1,412	89.0%	1,409	88.3%	1,378	90.0%	1,378	90.0%	-10.0%		92.7%	-2.99
	HSE DNE			-		83.3%	100%	100%	1,147	77.3%	1,022	68.0%	1,146		1,146	77.2%	-22.8%		83.3%	-7.39
	HSE South					87.0%	100%	100%	1,776	95.5%	1,798	95.9%	1,794		1,794	95.6%	-4.4%		87.0%	9.99
	HSE West					99.6%	100%	100%	1,249	97.5%	1,234	97.2%	1,249	98.5%	1,249	98.5%	-1.5%		99.6%	-1.19
(a) 94 of children in residential co	Mational	Monthl	Current			91.3%	100%	100%	423	94.6%	428	94.5%	399	90.1%	399	90.1%	-9.9%		91.3%	-1.39
	National HSE DML	Monthly	Current			93.4%	100%	100%	164	96.5%	160	97.0%	148		148	88.1%	-11.9%		93.4%	-5.79
	HSE DNE					84.3%	100%	100%	108		111	86.0%	97		97	80.8%	-19.2%		84.3%	-4.19
	HSE South					91.5%	100%	100%	108		115	100.0%	116		116	100.0%	0.0%		91.5%	9.39
	HSE West					100.0%	100%	100%	43		42	95.5%	38		38	97.4%	-2.6%		100.0%	-2.69
(b) % of children foster care	National	Monthly	Current			90.5%	100%	100%	3,431	90.1%	3,424	89.6%	3,449	91.3%	3,449	91.3%	-8.7%		90.5%	0.99
	HSE DML					91.5%	100%	100%	805	87.0%	812	87.0%	812		812	90.5%	-9.5%		91.5%	-1.19
	HSE DNE			-		85.0%	100%	100%	646	78.4%	632	75.4%	649		649	78.7%	-21.3%		85.0%	-7.59
	HSE South					86.9%	100%	100%	1,141	95.4%	1,154	96.0%	1,153	95.4%	1,153	95.4%	-4.6%		86.9%	9.79
	HSE West					99.9%	100%	100%	839	97.4%	826	97.3%	835	98.8%	835	98.8%	-1.2%		99.9%	-1.19

Children & Families																			
		Report	Data	No Data			Target (NSP 2011)	Target YTD /									% var Activity		% var YTD v
Performance Activity / KPI		(NSP 2011)	Timing	Returned	Outtur	n 2010	(1431 2011)	Profiled	Ос	t-11	No	v-11	De	c-11	Activity	y YTD	YTD v Tar YTD Same perio	d last year	YTD last year
						00.00/	4000/	1000/		00.004	1 10	04.70/	4 507	00.00/	4 507	00.004		00.00/	0.00
(c) % of children in foster care with relatives	National  HSE DML	Monthly	Current			<b>88.9%</b> 94.8%	100%	100%	1,611 414	88.8% 89.6%			1,587 391	88.8% 89.7%	<b>1,587</b> 391	88.8%	-11.2% -10.3%	<b>88.9%</b> 94.8%	-0.2%
	HSE DNE					80.1%	100%	100%	370	75.1%			373		373	75.2%	-24.8%	80.1%	-6.1%
	HSE South					85.6%	100%	100%	486				480		480	95.0%	-5.0%	85.6%	11.0%
	HSE West					98.8%	100%	100%	341	97.2%	338	97.1%	343	97.7%	343	97.7%	-2.3%	98.8%	-1.1%
																	corre		
(d) % of children in other care placement	National	Monthly	Current			91.8%	100%	100%	119	83.2%	124	84.4%	132	86.3%	132	86.3%	-13.7%	91.8%	-6.0%
	HSE DML					92.7%	100%	100%	29	96.7%	27	96.4%	27		27	90.0%	-10.0%	92.7%	-2.9%
	HSE DNE					84.8%	100%	100%	23	56.1%	26	57.8%	27	62.8%	27	62.8%	-37.2%	84.8%	-26.0%
	HSE South					92.9%	100%	100%	41	89.1%	43	93.5%	45	95.7%	45	95.7%	-4.3%	92.9%	3.1%
	HSE West					100.0%	100%	100%	26	100.0%	28	100.0%	33	100.0%	33	100.0%	0.0%	100.0%	0.0%
% children (by care type) whom a statutory care plan review was due during the reporting period		0 1 1					1000/	1000/					1 512	72.20/	F / 07	7/ 00/	22.20/		
and the review took place:	National	Quarterly	Current				100%	100%					1,513	73.3%	5,687	76.8%	-23.2%		
(a) % of children in residential care	National	Quarterly	Current				100%	100%					168	88.0%	695	87.4%	-12.6%		
	HSE DML						100%	100%					47	83.9%	216	80.0%	-20.0%		
	HSE DNE						100%	100%					42		181	99.5%	-0.5%		
	HSE South						100%	100%					48		161	82.1%	-17.9%		
	HSE West				000000	000000	100%	100%	000000	000000	<i>1000000</i>	<i>x000000</i>	31	91.2%	137	93.2%	-6.8%	000000	<u> 1000101111</u>
(b) % of children foster care	National	Quarterly	Current				100%	100%					964	72.7%	3,500	75.8%	-24.2%		
(b) 70 of different foods care	HSE DML	Country	Current				100%	100%					147		764	68.8%	-31.2%		
	HSE DNE						100%	100%					166	87.4%	822	87.3%	-12.7%		
	HSE South						100%	100%					384	69.1%	928	68.2%	-31.8%		
	HSE West						100%	100%					267	83.2%	986	81.8%	-18.2%		
					00000	000000			000000	00000	00000	000000					000000	00000	000000
(c) % of children in foster care with relatives	National	Quarterly	Current				100%	100%					336	68.0%	1,331	74.7%	-25.3%		
	HSE DML						100%	100%					76		298	67.1%	000000		
	HSE DNE						100%	100%					76	96.2%	381	93.8%	-6.2%		
	HSE South						100%	100%					129	67.2%	305	63.5%	-36.5%		
	HSE West						100%	100%					55	61.1%	347	76.8%	-23.2%		
																	(())		
(d) Other care placements	National	Quarterly	Current				100%	100%					45		161	75.6%	000000		
	HSE DML HSE DNE						100%	100%					16	81.8% 100.0%	26 54	70.3% 79.4%	-29.7% -20.6%		
	HSE South						100%	100%					6	54.5%	43		999999		
	HSE West						100%	100%					14		38	86.4%	-13.6%		
Foster Carers					**********	******		*******	****	*********	*********	*********		· · · · · · · · · · · · · · · · · · ·		****		~~~~	~~~~
Total no. of foster carers	National	Quarterly	Current				New						3,769		3,769				
	HSE DML												930		930				
	HSE DNE												911		911				
	HSE South HSE West			Galway									1,157 771		1,157 771				
	NOE WEST			Galway			vvv00000						111	11100000	771	4400000			
No. and % of foster carers approved by the foster care panel, Part III of Regulations	National	Quarterly	Current				New						3,138	83.3%	3,138	83.3%			
	HSE DML												771	82.9%	771	82.9%			
	HSE DNE												624	68.5%	624	68.5%			
	HSE South												1,051	90.8%	1,051	90.8%			
	HSE West			Galway	<i>200000</i>		<i>000000</i>	98888B	<i>000000</i>	100000	<i>\$000000</i>	XIIIIII	692	89.8%	692	89.8%		<i>00000</i>	<i>1888888</i>
																	0000		
No and 9/ of rolative feet												<b>Y</b>							
No. and % of relative foster carers where children have been placed for longer than 12 weeks who are not approved by the foster care panel, Part III		Quarterly	Collection from Q4																
of Regulations	National	(Q4)	onwards				0%	0%					512		512		V///////		
	HSE DML						0%	0%					148		148	93.7%	#DIV/0!		
	HSE DNE						0%	0%					252	94.0%	252	94.0%	#DIV/0!		
	HSE South HSE West						0%	0%					28		84 28	69.4% 54.9%			
	NOE WEST				eniitii	ecciólico de la constante de la	0/6	U/o	aaaaaa	ecciólico	<i>accició</i>	xaaaaaa	28	J4.77/0	20	J4.770	BOINTO PAPARA	uninin	uninini
No. and 95 of approved factor access with																			
No. and % of approved foster carers with an allocated social worker.	National	Quarterly	Current		2,724	82.4%	100%	100%					2,934	88.3%	2,934	88.3%	-11.7% 2,825	85.5%	3.3%
	HSE DML				586	81.7%	100%	100%					675		675	87.5%		81.7%	7.1%
	HSE DNE				519		100%	100%					516	82.7%	516	82.7%		84.4%	-2.0%
	HSE South		1	1	833	75.2%	100%	100%	<i>66688</i> 8	<i>1000000</i>	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	XIIII	1,051	90.8%	1,051	90.8%	-9.2% 934	84.4%	7.6%

Children & Families																				
		Report Frequency (NSP 2011)	Data	No Data			Target (NSP 2011)	Target YTD /									% var Activity YTD v Tar YTD			% var YTD v
Performance Activity / KPI	HSE West	(NSP 2011)	Timing	Returned	Outtur 786	n 2010 90.9%	100%	Profiled 100%	mm	:t-11	Nov-11	THE S	De:		Activit			Same peri	90.9%	YTD last year
Children in Care in Education																				
(a) No. of children in care aged 6 to 16 inclusive		Quarterly	Current				New						4,239		4,239					
	HSE DML HSE DNE												1,095 1,054		1,095 1,054					
	HSE South												1,313		1,313					
	HSE West	Incomplete data											777		777					
(b) No. and % of children in care aged between 6 and 16 years in full time education	National	Bi-annually	Current from Q2				100%	100%					4,148	97.9%	4,148	97.9%	-2.1%			
	HSE DML						100%	100%					1,064	97.2%	1,064	97.2%	-2.8%			
	HSE DNE						100%	100%					1,024	97.2%		97.2%				
	HSE South HSE West						100%	100%					1,289 771	98.2%	1,289 771	98.2%				
	HOE WEST						10070	100%	000000	NIIIIIII X		20000	, , , , , , ,	77.270	771	77.270	-0.070	((((((((	000000	
Aftercare No. of young adults aged 18-21 in receipt of an		Quarterly							000000			00000		000000		000000	VIII (1100)	000000		
aftercare service	National HSE DML	(Q3)	Current	Dun laoghaire;			100%						1,146 309		1,146 309					
	HSE DNE			our raugrialle;									271		271					
	HSE South												307		307					
	HSE West												259		259					
Children and Homelessness No. children placed in youth homeless centres for		Annually							********	*********	*********	cerre		V77777777		~~~~	***********		~~~~	*********
	National	(Q4)	Current				New						32	<i>YOOOOO</i>	32					
	HSE DML HSE DNE			Louth; DNW: DNC									0		0					
	HSE South			5110									32		32					
No. and % of children in care placed in a specified	HSE West	Annually											0		0					
youth homeless centre / unit	National  HSE DML	(Q4)	Current				New						1	0.0%	1	0.0%				
	HSE DML												, ·	0.0%	0	0.07				
	HSE DNE			Louth; DNW: DNC									0	0.0%	0	0.0%				
	HSE South												1	0.1%	1	0.1%				
Children and Out of Hours	HSE West									*******		20000. 2000	U	0.0%	0	0.0%				
No. of referrals made to the Emergency Out of Hours Place of Safety Service	National	Quarterly	Current				New						87		370					
	HSE DML												7		59	iiiiiiiiiiiiiiiiiiiiiiiiiiiiiiiiiiiiii				
	HSE DNE HSE South												20	<i>amma</i>	71 129	anna a				
	HSE West												22	000000	111					
No. of children placed with the Emergency Out of Hours Placement Service	National	Quarterly	Current				New						60		253					
	HSE DML	,											4		38					
	HSE DNE												12	VIIIIIII	50					
	HSE South HSE West												25 19	<i>annin</i>	87 78					
Total no. of nights accommodation supplied by the Emergency Out of Hours Placement Service	National	Quarterly	Current				New						140		532					
	HSE DML												3		63					
	HSE DNE												21	000000	80					
	HSE South  HSE West	L											63 53		202 187					
Early Years Services (formerly Pre-School Services)								mm		ggaaa	777			agara		marin				
No. notified Early Years Services (formerly Pre- School Services) in LHO area	National	Monthly	Current		4,804		4,804		4,827		4,818		4,802		4,802		0.0%	4,804		0.09
	HSE DML				1309		1309		1,314		1,314		1,311		1,311		0.2%	1309		0.29
	HSE South				1065 1100		1065 1100		1,066		1,064 1,100		1,060		1,060 1,098		-0.5% -0.2%	1065		-0.59 -0.29
	HSE West				1330		1330		1,102		1,340		1,333		1,333		0.2%	1330		0.29
% Early Years Services (formerly Pre-School Services) who received inspection	National	Monthly	Current		2977	58.5%	100%	91.7%		5.8%		5.4%		4.1%		59.6%			58.5%	1.99
остоску мно госатов инъросион	HSE DML	anoritiny	Suntill		734	45.9%	100%	91.7%		5.0%		4.8%		2.8%		55.6%			45.9%	21.19
	HSE DNE				549	50.5%	100%	91.7%		4.1%		3.7%		2.6%		45.9%	-49.9%		50.5%	-9.19
	HSE South				840	76.1%	100%	91.7%		6.2%		7.6%		3.7%		67.8%			76.1%	-10.99
No. and % Early Years Services (formerly Pre-	HSE West				854	65.7%	100%	91.7% No targe	minner.	7.6%		5.6%	<i>\$66666</i>	6.8%		67.8%	-26.1%		65.7%	3.2%
No. and % Early Years Services (formerly Pre- School Services) fully compliant	National	Quarterly	Current				New	applies					161	3.4%			THE STATE OF THE S			
	HSE DML	L							<i>gaadda</i>	XOOOOO	000000860	uiih	30	2.3%	124	9.5%		000000	99999	aaaaaa

Children & Families													
Children & Families													
Performance Activity / KPI		Report Frequency (NSP 2011)	Data Timing	No Data Returned	Outturn 2010	Target (NSP 2011)	Target YTD /	Oct-11 Nov-11	Dec-11	Activity YTD	% var Activity YTD v Tar YTD		% var YTD v
renormance activity / Kri	HSE DNE	(NSF 2011)	rilling	Returned			Fromed		10 0.9%	24 2.3%			
	HSE South					1			26 2.4%	167 15.2%			
	HSE SOUTH					<del>}</del>			20 2.4%	107 13.276			
	HSE West								95 7.1%	350 26.3%			New Marie
	nae west					1	No target		73 (1110)	930 20.376			
No. of notified full day Early Years Services (formerly Pre-School Services)	National	Quarterly	Current			New			1,583	1,583			
	HSE DML								481	481			
	HSE DNE								395	395			<i>Normal</i>
	HSE South								345	345			
	HSE West								362	362			
% of full day services which received an annual							nees to be		,,,,,,,,,				
inspection	National	Quarterly	Current			100%	set		231 14.6%	1,035 65.4%			
	HSE DML					1			55 11.4%	313 65.1%			
	HSE DNE								40 10.1%	212 53.7%			
	HSE South								82 23.8%	293 84.9%			New Marie
	HSE West								54 14.9%	217 59.9%			
No. Early Years Services (formerly Pre-School							No target						
No. Early Years Services (formerly Pre-School Services) which closed during Quarter	National	Quarterly	Current			New	applies		67	312			<i>\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\</i>
	HSE DML					1			11	72			10000
	HSE DNE					<u> </u>			18	83			
	HSE South					4			13	66			
	HSE West								25	91			
No. of Early Years Services (formerly Pre-School							No target						
Services) complaints received	National	Quarterly	Current			New	applies		73	270			<b>X</b>
	HSE DML					<u></u>			8	53			
	HSE DNE					<b>3</b>			43	110			
	HSE South					1			11	46			
	HSE West					1			11	61			
% of complaints investigated	National	Quarterly	Current			100%	100%		74 101.4%	239 88.5%			<i>\$66666</i>
	HSE DML					3			9 112.5%	53 100.0%			<b>X</b>
	HSE DNE					4			42 97.7%	104 94.5%			<i>Nelleni</i>
	HSE South					3			11 100.0%	42 91.3%			
	HSE West					3			12 109.1%	40 65.6%			
No. of prosecutions taken on foot of inspections in						1	No target		THE WILLIAM				
the quarter	National	Quarterly	Current			New			19	29			
	HSE DML					3			1	50000			XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
	HSE DNE								18	22			
									0				XIIIII
	HSE South					3			Warana Warana	10000			
	HSE West		]		<i>VARIANIANA</i>	1		<u>VALLETA ALTERIA ALTERIA ALTERIA A</u>	0 <i>000000</i>	100000	<i>aaaaaa</i>	<i>99999889999</i>	XIIIIIII

Mental Health													
		Report									% var		% var YTD v
		Frequency	No Data	Outturn	Target	Target YTD /					Activity YTD		YTD last
Performance Activity / KPI Adult		(NSP 2011)	Returned	2010	(NSP 2011)	Profiled	Oct-11	Nov-11	Dec-11	Activity YTD	v Target YTD	ast year	year
Total no. of admissions to acute inpatient units (adult)	National	Quarterly		14,474	14,908	11,181			3428	10,581	-5.4%	11,134	-5.0%
Total no. of authissions to acute inpatient units (audit)	HSE DML	Quarterly		14,474	3,532	2,649			889	2,700	1.9%	2,685	0.6%
	HSE DNE				2,686	2,015			616	2,034	1.0%	2,038	-0.2%
	HSE South				4,712	3,534			980	2,984	-15.6%	3,527	-15.4%
	HSE West	-			3,978	2,984			943	2,863	-4.0%	2,884	-0.7%
Median length of stay in adult inpatient facilities	National	Quarterly		11.0	10.5	10.5			11.0	11	4.8%	10.5	4.8%
	HSE DML				11	11			10.0	10.0	-9.1%	8	25.0%
	HSE DNE HSE South	+			10 11	10 11			10.0 13.0	10.0 13.0	0.0% 18.2%	10 11	0.0% 18.2%
	HSE West				10	10	,,,,,,,,,,,,		12.0	12.0	20.0%	13	-7.7%
Rate of admissions to adult acute inpatient units per 100,000 population in mental health catchment per					New								
quarter	National	Quarterly		78.8		88.1			80.9	80.9	-8.2%	86.6	-6.6%
	HSE DML				73.2	73.2			71.5	71.5	-2.3%	74.1	-3.5%
	HSE DNE				72.6	72.6			66.6	66.6	-8.3%	72.1	-7.6%
	HSE South HSE West				108.9	108.9			92.6	92.6 93.0	-15.0%	114.0	-18.8%
First admission rates to adult acute units (that is, first	HSE West		1		98.1	98.1			93.0	93.0	-5.2%	85.5	8.8%
ever admission), per 100,000 population in mental	Mational	Oue-t'		25.7	2/ 7	2/7			24.0	24.0	4 70/	2/ 4	E 704
health catchment area per quarter	National HSE DML	Quarterly	-	25.7	26.7 22.4	26.7 22.4			24.9	24.9 23.3	-6.7% 4.0%	26.4 23.3	-5.7% 0.0%
	HSE DNE	<b>†</b>	1	+	24.8	24.8			21.4	21.4	-13.7%	27.5	-22.2%
	HSE South				33.5	33.5			30.9	30.9	-7.8%	31.2	-1.0%
	HSE West				26.2	26.2			23.7	23.7	-9.5%	23.7	0.0%
Readmissions as a % of total adult admissions	National	Quarterly		68%	69%	69%			69%	69%	0.0%	70%	-1.4%
	HSE DML				70%	0.7			67%	67%	-3.7%	69%	-1.7%
	HSE DNE				63%	0.63			68%	68%	7.7%	62%	9.6%
	HSE South				69%	0.69			67%	67%	-3.4%	73%	-8.2%
Inpatient readmission rates to adult acute units per	HSE West		1		73%	0.73			75%	75%	2.1%	72%	3.1%
100,000 population in mental health catchment area													
per quarter	National	Quarterly		53.6		61.4			56.0 48.2	56.0	-8.8% -5.1%	60.2 50.8	-7.0%
	HSE DML HSE DNE		1		50.8 47.6	50.8 47.6			45.2	48.2 45.2	-5.1% -5.0%	44.6	-5.1% 1.3%
	HSE South				75.4	75.4			61.7	61.7	-18.2%	82.7	-25.4%
	HSE West				71.9	71.9			69.4	69.4	-3.5%	61.9	12.1%
No. of adult acute inpatient beds per 100,000 population in the mental health catchment area per													
quarter	National	Quarterly		28.1	24.2	24.2			26.1	26.1	7.9%	28.2	-7.4%
	HSE DML				50.8	50.8			21.5	21.5	-57.7%	24.1	-10.8%
	HSE DNE				47.6	47.6			22.8	22.8	-52.1%	25.0	-8.8%
	HSE South HSE West				75.4 71.9	75.4 71.9			28.4 31.5	28.4 31.5	-62.3% -56.2%	30.8 32.7	-7.8% -3.7%
	H3E West				/1.9	/1.9			31.3	31.3	-30.2 /0	32.1	-3.770
Total no. of adult involuntary admissions	National	Quarterly		1,332		999			395	1,123	12.4%	1,031	8.9%
	HSE DML				320 248	240 186			98 64	278 192	15.8% 3.2%	220 194	26.4%
	HSE DNE HSE South				384	288			112	308	6.9%	325	-1.0%
	HSE West				380	285			121	345	21.1%	292	18.2%
Rate of adult involuntary admissions per 100,000	N			7.	7.0/	7.0/			0.0	0.0	10.20/	7.0	17.70/
population in mental health catchment per quarter	National HSE DML	Quarterly		7.6	7.86 6.58	7.86 6.58			9.3 7.9	9.3 7.9	18.3% 20.1%	7.9 5.9	17.7% 33.5%
	HSE DNE				6.68	6.68			6.9	6.9	3.3%	7.4	-6.8%
	HSE South				8.85	8.85			10.6	10.6	19.8%	10.7	-0.9%
Child and Adalesce Manual III	HSE West	<u> </u>			9.38	9.38		<i>\$66666</i>	11.9	11.9	26.9%	8.6	38.4%
Child and Adolescent Mental Health		1						<b>X</b>					
Vision for Change recommended no. of Community Child and Adolescent Mental Health Teams	National	Quarterly		50	54	54			56	56	3.7%	50	12.0%
orma and Adolescent Mental Health 169th2	HSE DML	Quarterly	1	16		18	~~~~~~~~~~		19	19	5.6%	16	18.8%
	HSE DNE	<u> </u>		10	10	10			10	10	0.0%	10	
	HSE South			12		13			13	13	0.0%	12	8.3%
Vision for Change recommended no. of Child and	HSE West	1	1	12	13	13			14	14	7.7%	12	16.7%
Adolescent Day Hospital Teams	National	Quarterly	<u>L</u>	2	3	3			2	2	-33.3%	2	0.0%
	HSE DML				2	2			1	1	-50.0%	1	0.0%
	HSE DNE	1	1	1	1	1			1	1	0.0%	1	0.0%
	HSE South HSE West	+	1	+	-	-				-		-	
Vision for Change recommended no. of Paediatric	HOE WEST	+	1	+		<u> </u>						-	
Liaison Teams	National	Quarterly	1	3	3	3			3	3	0.0%	3	0.0%
	HSE DML HSE DNE	+	1	1	2	2			2	2	0.0%	2	0.0%
	HSE DNE HSE South	+	+	1	_	-			-	-	U.U%	I	0.0%
	HSE West	1	1		-	-			-	_		-	
No. of child/adolescent admissions to HSE Child and		Month		450	Nov: occ	201		20	10	45.4	22.40/	4.47	4.004
Adolescent mental health in-patient units	National HSE DML	Monthly	1	150	New 220	201	11	22	10 4	154 38	-23.4%	147 38	4.8%
	HSE DNE	1	1	1			1	6	1	42		34	23.5%
	HSE South						4	6	2	35		33	6.1%
No. of children/adolescents admitted to adult HCE	HSE West	1	1	1			3	8	3	39		42	-7.1%
No. of children/adolescents admitted to adult HSE mental health inpatient units													
i). <16 years	National	Quarterly		140	New <100				3	7			
	HSE DML HSE DNE	1	1	1									
	reset 1006						r <i>uumminii</i>	v.1.1.1.00000000					

Performance Activity / KPI													
Performance Activity / KPI		Report									% var		% var YTD \
enomiance Activity / Ki i		Frequency (NSP 2011)	No Data Returned	Outturn 2010	Target (NSP 2011)	Target YTD / Profiled	Oct-11	Nov-11	Dec-11	Activity VTD	Activity YTD v Target YTD	Same period	
	HSE South	(NSP 2011)	Returned	2010	(NSP 2011)	Profiled	OCI-11	NOV-11	Dec-11	Activity YTD	v rarget YTD	iast year	year
	HSE West												
No. of children/adolescents admitted to adult HSE mental health inpatient units													
i). <17 years	National	Quarterly		140	New <100				7	33			
	HSE DML	_											
	HSE DNE HSE South												
	HSE West												
No. of children/adolescents admitted to adult HSE mental health inpatient units													
i). <18 years	National	Quarterly		140	New <100				21	91			
	HSE DML												
	HSE DNE												
_	HSE South HSE West												
Total no. of involuntary admissions of children and													
adolescents	National	Annually		_	New 16	16			17	17	6.3%		
_	HSE DML HSE DNE												
	HSE South												
	HSE West												
% of involuntary admissions of children and adolescents	National	Annually			New 5%	5%			5.9%	5.9%	18.0%	]	
	HSE DML	o a mounty	1	<u> </u>	3/0	370			3.770	3.770	13.070		
	HSE DNE												
	HSE South		1										
No. of child/adolescent referrals (including re-referred)	HSE West		1	1									
received by mental health services	National	Monthly	<u></u>	11,550				1,193	943	12,798	13.1%	11550	10.89
	HSE DML			3825	3644	3,644	429	406	311	4,173	14.5%	3825	9.19
	HSE DNE			2251	2218	2,218	227	209	175	2,501	12.8%	2251	11.19
_	HSE South HSE West			2815 2659	2795 2662	2,795 2,662	221 290	279 299	219 238	2,960 3,164	5.9% 18.9%	2815 2659	5.29 19.09
No. of child/adolescent referrals (including re-referred)	noe west												
accepted by mental health services	National	Monthly		8,070		7,925	813		609	8,663	9.3%	8070	7.39
	HSE DML HSE DNE			2757 1495	2639 1465	2,639 1,465	314 159	288 151	232 119	3,019 1,661	14.4% 13.4%	2757 1495	9.59 11.19
	HSE South			1720	1734	1,734	116		97	1,636	-5.7%	1720	-4.99
	HSE West			2098		2,087	224	232	161	2,347	12.5%	2098	11.99
Total no. of new (including re-referred)  child/adolescent cases offered first appointment and													
seen	National	Monthly		7,477	7,503	7,359	736	824	566	8,114	10.3%	7,477	8.5%
	HSE DML			2,267	2,272	2,272	246		165	2,622	15.4%	2,267	15.79
	HSE DNE			1416		1,426	132	137	100	1,383	-3.0%	1,416	-2.39
	HSE South HSE West	_		1731 2063	1729 2076	1,729 1,932	150 208		123 178	1,843 2,266	6.6% 17.3%	1,731 2,063	6.59 9.89
	HOE West			2003	2070	1,732	200	247	170	2,200	17.570	2,003	7.07
% of new (including re-referred) cases offered first													
appointment and seen i). <3 months	National	Monthly		69%	70%	70%	63%	61%	72%	62%	-11.8%	61%	1.29
	HSE DML			72%		70%	67%	65%	77%	60%	-14.6%	62%	-3.69
	HSE DNE			61%		70%	54%	45%	67%	53%	-24.4%	53%	-0.29
	HSE South	_		66%		70%	67%	63%	72%	63%	-10.2%	59%	6.59
_	HSE West			73%		70%	62%	65%	70%	69%	-0.8%	68%	2.19
% of new (including re-referred) cases offered first													
appointment and seen ii). 3 - 6 months	National	Monthly		10%			8%	9%	7%	10%		10%	2.59
	HSE DML	onuny	1	13%			9%	10%	8%	13%		13%	-3.29
	HSE DNE			17%			16%	20%	9%	18%		17%	3.99
	HSE South		1	9%			8% 3%	5% 5%	9%	9%		9%	-4.69
	HSE West	1	i	5%	İ	Ì		5%	4%	4%	i	5%	-15.09
							370	070					
% of new (including re-referred) cases offered first							370	370					
appointment and seen	National	Monthly		00/					00/	100/			7 40
	National HSE DML	Monthly		9%			7%	9%	9%	10%		9%	7.49 -3.79
appointment and seen		Monthly		9% 9% 11%					9% 2% 17%	10% 9% 11%			7.49 -3.79 0.89
appointment and seen	HSE DML HSE DNE HSE South	Monthly		9% 11% 7%			7% 6% 14% 4%	9% 6% 15% 11%	2% 17% 5%	9% 11% 8%		9% 9% 11% 7%	-3.79 0.89 15.59
appointment and seen	HSE DML HSE DNE	Monthly		9% 11%			7% 6% 14%	9% 6% 15%	2% 17%	9% 11%		9% 9% 11%	-3.79 0.89
appointment and seen iii). 6 - 12 months	HSE DML HSE DNE HSE South	Monthly		9% 11% 7%			7% 6% 14% 4%	9% 6% 15% 11%	2% 17% 5%	9% 11% 8%		9% 9% 11% 7%	-3.79 0.89 15.59
appointment and seen iii). 6 - 12 months  % of new (including re-referred) cases offered first appointment and seen	HSE DML HSE DNE HSE South HSE West			9% 11% 7% 9%			7% 6% 14% 4% 5%	9% 6% 15% 11% 6%	2% 17% 5% 15%	9% 11% 8% 11%		9% 9% 11% 7% 9%	-3.79 0.89 15.59 20.49
appointment and seen iii). 6 - 12 months  % of new (including re-referred) cases offered first	HSE DML HSE DNE HSE South HSE West  National	Monthly		9% 11% 7% 9%			7% 6% 14% 4% 5%	9% 6% 15% 11% 6%	2% 17% 5% 15%	9% 11% 8% 11%		9% 9% 11% 7% 9%	-3.79 0.89 15.59 20.49
appointment and seen iii). 6 - 12 months  % of new (including re-referred) cases offered first appointment and seen	HSE DML HSE DNE HSE South HSE West  National HSE DML			9% 11% 7% 9% 10% 3%			7% 6% 14% 4% 5%	9% 6% 15% 11% 6% 9% 3%	2% 17% 5% 15% 4% 1%	9% 11% 8% 11% 7% 5%		9% 9% 11% 7% 9%	-3.79 0.89 15.59 20.49 -13.59 58.39
appointment and seen iii). 6 - 12 months  % of new (including re-referred) cases offered first appointment and seen	HSE DML HSE DNE HSE South HSE West  National			9% 11% 7% 9%			7% 6% 14% 4% 5%	9% 6% 15% 11% 6%	2% 17% 5% 15%	9% 11% 8% 11%		9% 9% 11% 7% 9%	-3.79 0.89 15.59 20.49
appointment and seen iii). 6 - 12 months  % of new (including re-referred) cases offered first appointment and seen	HSE DML HSE DNE HSE South HSE West  National HSE DML HSE DML			9% 11% 7% 9% 10% 3% 9%			7% 6% 14% 4% 5% 10% 6%	9% 6% 15% 11% 6% 9% 3% 4%	2% 17% 5% 15% 4% 1% 0%	9% 11% 8% 11% 7% 5% 3%		9% 9% 11% 7% 9% 8% 3% 6%	-3.79 0.89 15.59 20.49 -13.59 58.39 -48.69
appointment and seen iii). 6 - 12 months  % of new (including re-referred) cases offered first appointment and seen	HSE DML HSE DNE HSE South HSE West  National HSE DML HSE DNE HSE DNE HSE South			9% 11% 7% 9% 10% 3% 9%			7% 6% 14% 4% 5% 10% 6% 2% 10%	9% 6% 15% 11% 6% 9% 3% 4%	2% 17% 5% 15% 4% 1% 0% 5%	9% 11% 8% 11% 7% 5% 3% 8%		9% 9% 11% 7% 9% 8% 3% 6% 15%	-3.79 0.89 15.59 20.49 -13.59 58.39 -48.69 -46.79
appointment and seen iii). 6 - 12 months  % of new (including re-referred) cases offered first appointment and seen	HSE DML HSE DNE HSE South HSE West  National HSE DML HSE DNE HSE DNE HSE South			9% 11% 7% 9% 10% 3% 9%			7% 6% 14% 4% 5% 10% 6% 2% 10%	9% 6% 15% 11% 6% 9% 3% 4% 9% 20%	2% 17% 5% 15% 4% 1% 0% 5%	9% 11% 8% 11% 7% 5% 3% 8% 11%		9% 9% 11% 7% 9% 8% 3% 6% 15%	-3.79 0.89 15.59 20.49 -13.59 58.39 -48.69 -46.79
appointment and seen iii). 6 - 12 months  % of new (including re-referred) cases offered first appointment and seen i). >12 months	HSE DML HSE DNE HSE South HSE West  National HSE DML HSE DNE HSE South HSE South	Monthly		9% 11% 7% 9% 10% 3% 9% 16% 12%	New		7% 6% 14% 4% 5% 10% 6% 20% 20%	9% 6% 15% 11% 6% 9% 3% 4% 90 20%	2% 17% 5% 15% 4% 1% 0% 5% 7%	9% 11% 8% 11% 7% 5% 3% 81% 11%		9% 9% 11% 7% 9% 8% 3% 6% 15% 11%	-3.79 0.89 15.59 20.49 -13.59 58.39 -48.69 0.09 41.09 51.89
appointment and seen iii). 6 - 12 months  % of new (including re-referred) cases offered first appointment and seen i). >12 months	HSE DML HSE DNE HSE South HSE West  National HSE DML HSE South HSE DML HSE South HSE South HSE South HSE South HSE West	Monthly		9% 11% 7% 9% 10% 3% 9% 16% 12% 5,849 2005	New		7% 6% 14% 4% 5% 10% 6% 20% 20% 20%	9% 6% 15% 11% 6% 9% 3% 4% 9% 20% 822 346 163	2% 17% 5% 15% 4% 0% 5% 7% 616 242	9% 11% 8% 11% 7% 5% 3% 8% 11%		9% 9% 11% 7% 9% 8% 3% 6% 115% 111%	-3.79 0.89 15.59 20.49 -13.59 -58.39 -48.67 0.09 41.09 51.89 79.79
appointment and seen iii). 6 - 12 months  % of new (including re-referred) cases offered first appointment and seen i). >12 months	HSE DML HSE DNE HSE South HSE West  National HSE DML HSE South HSE DML HSE South HSE South HSE South HSE West	Monthly		9% 11% 7% 9% 10% 3% 12% 5,849 2005 1129	New		7% 6% 14% 4% 5% 10% 20% 20% 20%	9% 6% 15% 11% 6% 9% 33% 4% 90% 20% 822 3466 163	2% 17% 5% 15% 4% 1% 0% 5% 7% 616 242 154	9% 11% 8% 11% 7% 5% 33% 8% 11% 8,249 3,044 2,029 1,752		9% 9% 11% 7% 9% 8% 3% 6% 15% 111% 5849 2005 1129	-3.79 0.89 15.59 20.49 -13.59 58.39 -48.69 -46.79 0.09 41.09 51.89 79.79
appointment and seen iii). 6 - 12 months  % of new (including re-referred) cases offered first appointment and seen i). >12 months	HSE DML HSE DNE HSE South HSE West  National HSE DML HSE South HSE DML HSE South HSE South HSE South HSE South HSE West	Monthly		9% 11% 7% 9% 10% 3% 9% 16% 12% 5,849 2005	New		7% 6% 14% 4% 5% 10% 6% 20% 20% 20%	9% 6% 15% 11% 6% 9% 33% 4% 90% 20% 822 3466 163	2% 17% 5% 15% 4% 0% 5% 7% 616 242	9% 11% 8% 11% 7% 5% 33% 8% 11% 8,249 3,044 2,029 1,752		9% 9% 11% 7% 9% 8% 3% 6% 115% 111%	-3.79 0.89 15.59 20.49 -13.59 58.39 -48.69 -46.79 0.09 41.09 51.89 79.79
appointment and seen iii). 6 - 12 months  % of new (including re-referred) cases offered first appointment and seen i). >12 months	HSE DML HSE DNE HSE South HSE West  National HSE DML HSE South HSE DML HSE South HSE South HSE South HSE West	Monthly		9% 11% 7% 9% 10% 3% 12% 5,849 2005 1129	New 80% of accepted	80%	7% 6% 14% 4% 5% 10% 20% 20% 20%	9% 6% 15% 11% 6% 9% 3% 4% 9% 20% 822 346 163 186 127	2% 17% 5% 15% 4% 1% 0% 5% 7% 616 242 154	9% 11% 8% 11% 7% 5% 33% 8% 11% 8,249 3,044 2,029 1,752	36.9%	9% 9% 11% 7% 9% 8% 3% 6% 15% 111% 5849 2005 1129	-3.79 0.89 15.59 20.49 -13.59 -58.39 -48.67 0.09 41.09 51.89 79.79

Mental Health													
		Report									% var		% var YTD v
		Frequency	No Data	Outturn	Target	Target YTD /					Activity YTD		
Performance Activity / KPI	HSE DNE	(NSP 2011)	Returned	2010 76%	(NSP 2011)	Profiled	Oct-11 96%	Nov-11 93%	Dec-11 77%	Activity YTD 88%	v Target YTD	last year 76%	year 16.19
	HSE South			91%			89%	89%	72%	95%	,	91%	4.59
	HSE West			55%			217%	183%	187%	180%		55%	>1009
% on waiting list for first appointment at end of each quarter by wait time:													
i). <3 months	National	Quarterly		40%	Reduce >5%				42%	42%	)	40%	5.59
	HSE DML			48%					59%	59%		48%	21.79
	HSE DNE HSE South			54% 31%					42% 34%	42% 34%	)	54% 31%	-23.19 8.69
	HSE West			30%					30%	30%		30%	0.59
% on waiting list for first appointment at end of each													
quarter by wait time: i). 3-6 months	National	Quarterly		21%	Reduce >5%				18%	18%		21%	-13.99
i, e e montio	HSE DML	Quartorij		21%	1104400 7 070				16%	16%	,	21%	-23.69
	HSE DNE			26%					23%	23%		26%	-10.89
	HSE South			23%					19%	19%	,	23%	-16.19
% on waiting list for first appointment at end of each	HSE West			17%					17%	17%		17%	2.99
quarter by wait time:													
i). 6-12 months	National	Quarterly	1	25%	Reduce >5%				27%	27%		25%	8.19
	HSE DML HSE DNE	+	1	28% 15%					22% 34%	22% 34%	1	28% 15%	-22.09 >1009
	HSE South	+	<u> </u>	27%	<u> </u>				34% 29%	29%	,	27%	7.19
	HSE West	1		27%					29%	29%		27%	6.29
% on waiting list for first appointment at end of each													
quarter by wait time: i). >12 months	National	Quarterly		14%	Reduce >5%				12%	12%	,	14%	-9.69
	HSE DML			3%					4%	4%		3%	16.29
	HSE DNE			5%					1%	1%	,	5%	-74.79
	HSE South			19%					18%	18%		19%	-4.79
Total no. on waiting list for first appointment at end of	HSE West			26%					23%	23%	)	26%	-9.19
each quarter by wait time:													
i). <3 months	National	Quarterly		999					829	829		999	-17.09
	HSE DML HSE DNE	-		373 219	260 167				375 127	375 127	,	373 219	0.59 -42.09
	HSE South			210	208				157	157	,	210	-25.29
	HSE West			197	167				170	170	)	197	-13.79
Total no. on waiting list for first appointment at end of each quarter by wait time:													
i). 3-6 months	National	Quarterly		529	571				358	358	3	529	-32.39
	HSE DML			160	217				101	101		160	-36.99
	HSE DNE HSE South			104 154	75 136				70 89	70 89		104 154	-32.79 -42.29
	HSE West			111	143				98	98		111	-42.27
	not wost				110				,,,	,,,			11.77
Total no. on waiting list for first appointment at end of													
each quarter by wait time: i). 6-12 months	National	Quarterly		632	572				537	537	,	632	-15.09
	HSE DML	,		214					138	138		214	-35.59
	HSE DNE			59					103			59	
	HSE South			179					132			179	
	HSE West	-	-	180	174				164	164		180	-8.99
Total no. on waiting list for first appointment at end of		+	<del>                                     </del>	<del>                                     </del>							+		
each quarter by wait time:	Mational	Ouart		220	277				2.41	241		220	20.00
i). >12 months	National HSE DML	Quarterly	1	339 25					241 24	241 24		339 25	
	HSE DNE			21					4	4	!	21	
	HSE South			125					82	82		125	-34.49
	HSE West			168	127				131	131		168	-22.09
		-								C	)		
No. of repeat deliberate self harm presentations in ED													
Activity based on 2009 data	National	Annually		1,356					1373	1373		1342	
	HSE DML HSE DNE	+			373 307				381 322	381 322		373 307	2.19 4.99
	HSE South	+	1	<u> </u>	274				290	290		274	5.89
	HSE West	†			388				380	380		388	
No. of suicides - In arrears per CSO Year of		Annually in											
Occurrence	National HSE DML	arrears	-	<del>  -</del>	New				506	506	)	458	10.59
	HOL DIVIL		<b>!</b>	1					<b>!</b>	l	1		-
	HSE DNE								1				
	HSE DNE HSE South												

Disability Services																
		Report Frequency	No Data		Target	Target YTD /							% var Activity YTD			% var YTD v YTD last
Performance Activity / KPI Day Services (0-18s and adults		(NSP 2011)	Returned	Outturn 2010	Target (NSP 2011)	Profiled	Oct-11	Nov-11	Dec-11		Activit	ty YTD	v Target YTD	Same peri	od last year	year
reported separately)  No. of work / like-work activity WTE places									0000000					XXXXXXXXXX		
for persons with intellectual disability and/or autism	National	Bi-annually		1,698	1,393	1,393										
aniwor autism	HSE DML	DI-dilludily		420	378											
	HSE DNE			481	196											
	HSE South HSE West			513 284	460 359	460 359										
No. of persons with intellectual disability																
and/or autism benefiting from work/like- work activity services	National	Bi-annually		1,995	2,731	2,731										
WOR activity services	HSE DML	Diaminally		716	644	644										
	HSE DNE			510	399 951	399										
	HSE South HSE West			515 254	737	951 737										
No. of work/like-work activity WTE places for persons with physical and/or sensory																
disability	National	Bi-annually		33	58											
	HSE DML HSE DNE			14 19	13	13										
	HSE South			0	12	12										
	HSE West			0	29	29										
No. of persons with physical and/or sensory disability benefiting from work/like-																
work activity services	National	Bi-annually		69	112											
	HSE DML HSE DNE			41 28	37 6											
	HSE South			0	23											
	HSE West			0	46	46										
No. of Rehabilitative Training places provided (all disabilities)	National	Monthly			2,624	2,624	2,624	2,624	2,624		2,624		0.0%	2,628		-0.2%
	HSE DML				715	715	715	715	715		715		0.0%	719		-0.6%
	HSE DNE HSE South				451 653	451 653	451 653	451 653	451 653		451 653		0.0%	451 653		0.0%
	HSE West				805		805		805		805		0.0%	805		0.0%
No. of persons (all disabilities) benefiting from Rehabilitative Training (RT)	National	Monthly		2,865	2,915	2,915	2,991	3,024	3,040		3,040		4.3%	2,865		6.1%
	HSE DML			725	724	724	721	738	737		737		1.8%	725		1.7%
	HSE DNE HSE South			517 718	519 762	519 762	526 780		523 796		523 796		0.8% 4.5%	517 718		1.2%
	HSE West			905	910		964		984		984		8.1%	905		8.7%
No. of persons with intellectual disability and/or autism benefiting from Other Day																
Services (excl. RT and work/like-work	Notional	D: onecolle		F 020	14.077	14.077			12.015		12.015			F 020		
activities)	National HSE DML	Bi-annually		5,020	14,077	14,077			12,015 4,513		12,015 4,513			5,020		
	HSE DNE			1,506					1,420		1,420			1,506		
	HSE South HSE West			893 2,621					2,747 3,335		2,747 3,335			893 2,621		
No. of persons with physical and/or	noe wood			2,021					3,333		3,333			2,021		
sensory disability benefiting from Other Day Services (excl. RT and work/like-work																
activities)	National HSE DML	Bi-annually		1,356 104	3,924	3,924			2,719 476		2,719 476			1,356 104		
	HSE DNE			229					673		673			229		
	HSE South			347					446		446			347		
Residential Services (0 – 18s and adults	HSE West			676					1,124		1,124			676		
reported separately) No. of persons with intellectual disability								2000000		20000000					********	*********
and/or autism benefiting from residential services	National	Occartorio		7,223	8,350	8,350			8,080		8,080		-3.2%	7,223		
services	HSE DML	Quarterly		2,204	2,222	2,222			2291		2291		3.1%	2,204		
	HSE DNE			1,215	1,696				1,299		1,299		-23.4%	1,215		
	HSE South HSE West			2,035 1,769	2,198 2,234				1,881 2,609		1,881 2,609		-14.4% 16.8%	2,035 1,769		
No. of persons with physical and/or				1,1.01							_,			.,		
sensory disability benefiting from residential services	National	Quarterly		708	894	894			714		714		-20.1%	708		
	HSE DML			204	290				228		228		-21.4%	204		
	HSE DNE HSE South			185 185	151 226				181 120		181 120		19.9% -46.9%	185 185		
	HSE West			134	227				185		185		-18.5%	134		
Respite Services (0 – 18s and adults reported separately)															11111111111111	
No. of bed nights in residential centre- based respite services used by persons																
with intellectual disability and/or autism	National HSE DML	Quarterly		33,926 10,675	139,456 40,491				60,393 31,482		60,393 31,482		-56.7% -22.2%	33,926 10,675		
	HSE DNE			4,829	26,740				31,482 4,935		31,482 4,935		-22.2% -81.5%	4,829		
	HSE South			8,967	26,706	26,706			9,969		9,969		-62.7%	8,967		
	HSE West			9,455	45,519	45,519			14,007		14,007		-69.2%	9,455		
		1	Ī						1							
No. of persons with intellectual disability																xeelelelele
No. of persons with intellectual disability and/or autism benefiting from residential centre-based respite services	National	Quarterly		3,993	4,681	4,681			5,114		5,114		9.3%	3,993		
and/or autism benefiting from residential	HSE DML	Quarterly		1,743	1,336	1,336			1,683		1,683		26.0%	1,743		
and/or autism benefiting from residential		Quarterly				1,336 967										

Disability Services																
		Report											% var			% var YTD v
Performance Activity / KPI		Frequency (NSP 2011)	No Data Returned	Outturn 2010	Target (NSP 2011)	Target YTD / Profiled	Oct-11	Nov-11	Dec-11		Activi	ty YTD	Activity YTD v Target YTD	Same perio	od last year	YTD last year
No. of bed nights in residential centre-																
based respite services used by persons with physical and/or sensory disability	National	Quarterly		3,744	6,461	6,461			7,590		7,590		17.5%	3,744		
	HSE DML HSE DNE			345 716	345	345 393			3,231 1,079		3,231		836.5%	345		
	HSE South			1,017	393 1,676	1,676			1,079		1,079 1,670		174.6% -0.4%	716 1,017		
	HSE West			1,666	4,047	4,047			1,610		1,610		-60.2%	1,666		
No. of persons with physical and/or																
sensory disability benefiting from residential centre-based respite services	National	Quarterly		1,008	2,979	2,979			1,266		1,266		-57.5%	1,008		
	HSE DML HSE DNE			611	980	980			602		602		-38.6%	611		
	HSE South			143 90	482 819	482 819			82 270		82 270		-83.0% -67.0%	143 90		
Personal Assistant / Home Support	HSE West			164	698	698			312		312		-55.3%	164		
(0-18 and adults reported separately)								ļ								
No. of Personal Assistant/Home Support hours used by persons with physical and/or																
sensory disability	National HSE DML	Quarterly		1,746,322 735,573	3,340,000 928,000	3,340,000 928,000			644,266 302,623		2,386,639 1,195,214		-28.5% 28.8%	1,746,322 735,573		
	HSE DNE			160,602	602,000	602,000			40,063		176,525		-70.7%	160,602		
	HSE South HSE West			213,921 636,226	905,000 905,000	905,000			88,071 213,509		358,974 655,926		-60.3% -27.5%	213,921 636,226		
				000/220	700,000	700,000			210,007		000/120		27.070	550,225		
No. of persons with physical and/or sensory disability benefiting from Personal																
Assistant/Home Support hours	National	Quarterly	Meath and	11,504	15,387	15,387			6,527		17,922		16.5%	11,504		
	HSE DML		Dublin North outstanding	2,683	3,305	3,305			818		3,181		-3.8%	2,683		
	HSE DNE		Jacotanully	702	1,726	1,726			242		1,694		-1.9%	702		
			Wexford data													
	HSE South	-	outstanding Tipperary	2,840	2,589	2,589			1,044		5,492		112.1%	2,840		
	HSE West		North outstanding	5,279	7,767	7,767			4,423		7,555		-2.7%	5,279		
best of the Post of Direct With Act	HSE West		outstanding	3,217	7,707	7,707			4,423		7,555		-2.170	5,217		
Implementation, Part 2 Disability Act																
No. of requests for assessments received	HSE DML	Quarterly		3,100 923	3,006 896	3,006 896			870 233		3,361 1,054		11.8% 17.6%	3,100 923		8.4% 14.2%
	HSE DNE			482	483	483			120		481		-0.4%	482		-0.2%
	HSE South HSE West			1,150 545	1,091 536	1,091 536			355 162		1,246 580		14.2% 8.2%	1,150 545		8.3% 6.4%
No. of assessments commenced as		0			2,645				632		2,897		9.5%	2,754		5.2%
provided for in the regulations	National HSE DML	Quarterly		2,754 886	2,045 841	2,045			221		2,897 954		13.4%	2,754		7.7%
	HSE DNE			408	415	415			85		442		6.5%	408		8.3%
	HSE South HSE West			890 570	848 541	848 541			208 118		987 514		16.4% -5.0%	890 570		10.9% -9.8%
No. of assessments commenced within the timelines as provided for in the regulations	National	Quarterly		2,266	2,645	2,645			488		2,137		-19.2%	2,266		-5.7%
	HSE DML			587	841	841			154		645		-23.3%	587		9.9%
	HSE DNE HSE South			346 787	415 848				80 144		395 603		-4.8% -28.9%	346 787		14.2% -23.4%
	HSE West			546	541	541			110		494		-20.9%	546		-23.4%
No. of assessments completed as provided for in the regulations	National	Quarterly		1,760	2,346	2,346			636		3,043		29.7%	2,461		23.6%
	HSE DML			367	489	489			223		1,082		121.3%	597		81.2%
	HSE DNE HSE South			416 550	555 733	555 733			89 216		448 1,005		-19.3% 37.1%	507 787		-11.6% 27.7%
No. of assessment completed within the	HSE West			427	569				108		508		-10.7%	570		-10.9%
timelines as provided for in the regulations	National	Quarterly		510	2,346				168	26%	712	23%	-69.7%	510	21%	39.6%
	HSE DML HSE DNE			57 162	489 555	489 555			29 50	13% 56%	106 207	9% 44%	-78.3% -62.7%	57 162	15% 30%	86.0% 27.8%
	HSE South			120	733	733			41	19%	162	15%	-77.9%	120	14%	35.0%
	HSE West			171	569	569			48	44%	237	47%	-58.3%	171	26%	38.6%
No. of service statements completed	National	Quarterly			2,346	2,346			546		2,047		-13%			
	HSE DML			N/A	489	489			198		700		43%	N/A		
	HSE DNE HSE South	-		N/A N/A	555 733	555 733			87 161		317 671		-43% -8%	N/A N/A		
	HSE West			N/A	569				100		359		-37%	N/A		
No. of service statements completed within the timelines as provided for in the																
regulations	National	Quarterly			2,346				344		1,147		-51%			
	HSE DML HSE DNE			N/A N/A	489 555	489 555			77 48		257 175		-47% -68%	N/A N/A		
	HSE South			N/A	733	733			138		457		-38%	N/A		
	HSE West	-		N/A	569	569		<i>rannin</i>	81		258		-55%	N/A		
No. of applications overdue for completion on the last day of each month	National	Monthly		817	ISD	ISD	632	578	595		595		N/A	817		-27.2%
on the last day of each molliff	HSE DML	ivioritiily		602	ISD	ISD	441	406	399		399		N/A	602		-33.7%
	HSE DNE HSE South			37 144			1 <i>6</i> 122				9 138		N/A N/A	37 144		-75.7% -4.2%
	HSE West			34			53				49		N/A	34	un occioi Hillianii	44.1%
		L						L								
Reconfiguration of children's disability therapy services (0-18 years)	National	Quarterly			ISD	ISD										
	HSE DML			N/A										N/A		
	HSE DNE HSE South			N/A N/A					$\vdash$					N/A N/A		
				N/A			<i>9999999</i>	<b>1</b> 000000	9		<i>WWW.666</i>	<i>WWW.000</i>	<i>www</i>	N/A	<del>/////////////////////////////////////</del>	<del>\$55555555</del>

Disability Services												
Performance Activity / KPI		Report Frequency (NSP 2011)	Outturn 2010	Target (NSP 2011)	Target YTD / Profiled	Oct-11	Nov-11	Dec-11	Activity YTD	% var Activity YTD v Target YTD		% var YTD v YTD last vear
No. of service statements overdue for completion on the last day of each month	National	Monthly									N/A	
	HSE DML HSE DNE										N/A	
	HSE South										N/A	
	HSE West										N/A N/A	

Older People																
		Report	N- D-I-	0.44 2010	0	T1	T \ \ TD /							% var		0/ VTD
Performance Activity / KPI		(NSP 2011)	No Data Returned	Outturn 2010 (No)	Outturn 2010 (%)	Target (NSP 2011)	Target YTD / Profiled	Oct 2011	Nov 2011		Dec 2011	Activity Y	TD	Activity YTD v Target YTD	Same period last year	% var YTD v YTD last year
Home Help Hours and HCPs (as per 20	110 guidelines)							000000	200	0000	00000		00000		00000	
Total no of Home Help Hours provided for all care groups (excluding provision																
of hours from HCPs)	National HSE DML	Monthly		11,680,516 2,063,683		11.98m 2.16m	11,980,000 2,160,000	915,339 169,296	894,594 160,798		1,112,787 173,352	11,092,436 2,006,675		-7.5% -7.1%	11,680,516 2,063,683	-5.0% -2.8%
	HSE DNE			2,423,689		2.41m	2,410,000	163,231	161,499		187,302	2,034,416	1000000	-15.6%	2,423,689	-16.1%
	HSE South HSE West			3,860,460 3,332,684		3.9m 3.5m	3,910,000 3,500,000	303,150 279,662	294,841 277,456		467,090 285,043	3,777,730 3,273,615		-3.4% -6.5%	3,860,460 3,332,684	-2.1% -1.8%
	noe west			3,332,004		0.011	0,000,000	217,002////////	277,430	20000	203,043	2, 0,270,010	(((((((((((((((((((((((((((((((((((((((	0.070	3,332,004	1.070
*Total no. of people in receipt of home help hours (excluding provision of hours																
from HCPs)	National HSE DML	Monthly		54,011 12,076		54,000 12,000	54,000 12,000	51,094 12,228	50,995 12,257		50,694 11,902	50,986 11,902		-5.6% -0.8%	54,011 12,076	-5.6% -1.4%
	HSE DNE			12,907		12,900	12,900	9,414	9,497	,,,,,,,	9,337	9,629	*******	-25.4%	12,907	-25.4%
	HSE South HSE West			15,115 13,913		14,700 14,400	14,700 14,400	16,014 13,438	15,928 13,313		15,899 13,556	15,899 13,556		8.2% -5.9%	15,115 13,913	5.2%
				10,110												
Total number in receipt of a HCPs	National	Monthly		9,941		10,230	10,230	10,760	10,793		10,968	10,968		7.2%	9,941	10.3%
	HSE DML HSE DNE			2,297 3,087		2,355 3,385	2,355 3,385	2,564 3,542	2,560 3,565		2594 3652	2,594 3,652		10.1% 7.9%	2,297 3,087	12.9% 18.3%
	HSE South			2,424		2,345	2,345	2,381	2,397		2,424	2,424		3.4%	2,424	0.0%
	HSE West			2,133		2,145	2,145	2,273	2271	<i>999</i>	2,298	2,298	<i>9999</i>	7.1%	2,133	7.7%
Total no. of people in receipt of HCPs																
a) No. and % direct provision	National HSE DML	Monthly		new 2011		_	_	3832 35.6% 447 17.4%		35.0% 17.5%	3761 34.3 453 17.5					
	HSE DNE							1,125 31.8%	1,100	30.9%	1,092 29.9	6 1,092	29.9%			
	HSE South HSE West							1861 78.2% 399 17.6%		76.3% 17.4%	1818 75.0° 398 17.3°					
	HSE West							399 17.0%	343	17.470	390 17.3	570	17.370	<i>\(\text{U(U(U(U))}\)</i>		
Total no. of people in receipt of HCPs				may:: 2011			-	(007	705	/F 001	7094 64.7	7 705 :				
b) No. and % indirect provision	National HSE DML	Monthly		new 2011			_	6927 64.4% 2117 82.6%		65.0% 82.4%	7094 64.7 2139 82.5					
	HSE DNE							2,416 68.2%	2,464	69.2%	2568 70.3	6 2568	70.3%			
	HSE South HSE West							520 21.8% 1874 82.4%		23.7% 82.6%	606 25.0 1781 77.5		25.0% 77.5%			
					******									*********		· · · · · · · · · · · · · · · · · · ·
Total no. of people in receipt of HCPs c) No. and % cash grant	National	Monthly		new 2011				1279 11.9%	1292	12.0%	1311 12.0	6 1311	12.0%		1,820 18.3%	-28.0%
c) No. and % cash grant	HSE DML	ivioritrity		new 2011		_	_	213 8.3%	206	8.0%	203 7.8				327 14.2%	
	HSE DNE HSE South							45 1.3% 402 16.9%	42 412	1.2% 17.2%	42 1.2 429 17.7				115 3.7% 725 30.0%	-63.5% -40.8%
	HSE West							619 27.2%		27.8%	637 27.7		27.7%		653 30.6%	-40.8%
					000000									000000		
Total no. of people in receipt of HCPs				0044						0.40/						
d) No. and % respite	National HSE DML	Monthly		new 2011			_	45 0.4% 0 0.0%	46	0.4%	47 0.4 6 0.2					
	HSE DNE							1 0.0%	1	0.0%	1 0.0	6 1	0.0%			
	HSE South HSE West							42 1.8% 2 0.0%	41	1.7%	40 1.7° 0 0.0°					
Total no. of people in receipt of HCPs				0044												
e) No. and % multiple types	National HSE DML	Monthly		new 2011		_	_	719 6.7% 22 0.9%	717 34	6.6% 1.3%	737 6.7 33 1.3					
	HSE DNE							320 9.0%	300	8.4%	316 8.7					
	HSE South HSE West							190 8.0% 187 8.2%	191 192	8.0% 8.5%	193 8.0° 195 8.5°		8.0% 8.5%			
Total no. of HCPs provided	National	Monthly		5,100		5,300	5,300									
	HSE DML			1408		1,460 1,253	1,460 1,253									
	HSE DNE HSE South			1205 1254		1,253	1,253									
Totalno, or new non-clients per month	HSE West			1233		1,283	1,283									
(No. of new HCPs dependent on persons in receipt of HCP finishing their																
package)	National HSE DML	Monthly		5,326 1004		4,400 1,000	4,400 1,000	430	523 96		489 85	5,740 1,394		30.5% 39.4%	5,326	7.8%
	HSE DNE			1303		1,150	1,150	126	151		166	1,774		54.3%	1,004 1,303	38.8% 36.1%
	HSE South HSE West			1669 1350		1,000 1,250	1,000 1,250	156 88	173 103		160 78	1,377 1,195		37.7% -4.4%	1,669 1,350	-17.5% -11.5%
Day Care	not west			1330		1,200	1,230	00////////	103///	11110	70	1,173	VVVVIII	-4.470	(,330////////	-11.5%
Total no. of day service places for older	National	Bi-annually		Under review		New										
people	HSE DML	or-dimiddily	L	Shaci review		IACAA						<u>XIII (1) (1) (1) (1) (1) (1) (1) (1) (1) (1)</u>				
	HSE DNE						-									
	HSE South HSE West															
No. of clients benefiting from day care places	National	Bi-annually		Under review		New										
	HSE DML															
	HSE DNE HSE South											XIIIIIII				
	HSE West															
Subvention						Берепцані		giiiiiii	,,,	,,,,,,	,,,,,,,		ggarri	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,,,,,,,	
Total no. in receipt of subvention	National	Monthly		2,478		on uptake		1,438	1,380		1,329	1,329			2,478	-46.4%
	HSE DML HSE DNE			529 414				296 276	287 264		282 256	282 256			529 414	-46.7% -38.2%
	HSE South			659				365	341		329	329			659	-50.1%
Total no. in receipt of enhanced	HSE West			876		Dependant		501	488		462	462			876	-47.3%
subvention	National HSE DML	Monthly		1,240 228		on uptake		793 142	721 142		693 135	693 135			1,240	-44.1% -40.8%
	HSE DNE			392				262	250		242	242			392	-38.3%
	HSE South HSE West			435 185				283 ////// 106 //////	226 103		218 98	218 98			435 185	-49.9% -47.0%
Nursing Home Support Scheme (NHSS				.50				- correction	777	urrin	***************************************	1	ucció	111111111111111111111111111111111111111	***************************************	
No. of people in long-term residential care availing of NHSS	National	Monthly		not reported												
•	HSE DML	,		-1												
	HSE DNE HSE South															
L		1	1	ı		I		<u> </u>	e <i>ereriikii</i>	uma.		isiiiiiiiiiiiiiiii	stiller (		<u>viiiiiiiiiiiiiiiiiiiiiiiiiiiiiiiiiiii</u>	**************************************

Part	Older People																			
Secretary of the control of the cont			Report														% var			
Secretary of the content of the cont	Desference Askirika (VDI		Frequency	No Data	Outturn 2010		Target	Target YTD /	0-4.2	n-1-1	New	2011	D 20	144	A = 15 - 51 - 3			Cama anniad l		
Template per per per per per per per per per pe	Performance Activity / KPI	HSE West	(NSP 2011)	Returned	(NO)	2010 (%)	(NSP 2011)	Profiled	Uct 2		WWW.	2011 X <i>XXXXXXX</i>	Dec 20			XIIIIIII		NIIIIII X		
Series   Ser	No. and proportion of those who qualify																			
Column		National	Monthly		not reported							Name of the State				XIIIII	<b>N</b> ama			
Column   C		HSE DML																		
Company party pa		HSE DNE														Mana.				
## STATE OF	% of complete applications processed	HSE West								<i>\\\\\\\</i>		14444				XIIIIII	<i>144444</i>			
SEE DEC.		National	Monthly		not reported							Name of the State				XIIIII	<b>Maria</b>			
March   Marc		HSE DML					100%	100%								1				
March   Marc		HSE DNE					100%	100%								1				
Make Name																				
Marie In		HSE South					100%	100%											9999	
No. 1966 May 1979 (Serving May 1979) 1989 (Serving May		HSE West					100%	100%												
No. 1966 May 1979 (Serving May 1979) 1989 (Serving May																				
No. 1966 May 1979 (Serving May 1979) 1989 (Serving May	Public Reds																		and a state of a state of a	
March   Marc	No. of beds in public residential care									en e		HHHHH		uman.		SHEEFE S		WHI HAR		
Section   Sect	settings for Older People		arrears															YIIIIII X		
Martin   M																	4	<i>VIIIIII</i>		
Section   Sect																	4		<i>4444</i>	
No. of Market   Mar																				
No. of the content by region   Content   Con		HOC WEST			2,008		2,300	2,300	2,307	onnida.	2,307	10000000	2,307	0000000	2,307	000000	2.470	000000000	000000	000000000
March   Marc	Elder Abuse						Demana		000000000		0000000	Vanariero		annin .		mm	www.			
Mode	No. of new referrals by region	National	Quarterly		2,110		Led	Demand Led		<b>V</b>			476		2,228			2,111		5.5%
Section   Sect					406										447			407		9.8%
March   Marc		HSE DNE											107		582			432		34.7%
No seath of minor definition between flowers of the property o														corrector.	9			7 P		-10.4%
ye shoot spec:	N	HSE West			465		Dasonno to						112		473	<i>aaaa</i>		462		2.4%
Degree   Microsoft   Control   Con										<b>V</b>			64							
SEC   Section	í). Physical		Quarterly				2011													4.8%
SES South   SES South   SES										<b>Y</b>							<i>\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\</i>			-11.2%
New York Control   10   10   10   10   10   10   10   1																				
See 20 April 183 22 867 4 99 659 22 99 2011  183 32 867 4 99 659 22 99 31.6  PER COUL. 175 29 78 1  PER COUL. 175																				
Material   Description   Sept.   Material   Description   Sept.   Material		H3E WEST			00	13.070	h 1 -						14	10.4070	7.5	13.070		1 '	12.370	-2.070
NEST DIRE   175   29 9%   126   126   127   12		National	Ouartorly		650	22.0%				<b>Y</b>			183	32	867	A1 9%		659	22 0%	31.6%
NEX DIRE   142   26.3%   68.3   229   38.1%   142   26.3%   68.3   229   38.1%   228   20.9%   1.14   26.5%   228   20.9%   1.14   30.6%   228   20.9%   1.14   30.6%   228   20.9%   1.14   30.6%   228   20.9%   1.14   30.6%   20.0%   1.14   30.6%   20.0%   1.14   30.6%   20.0	i). Esychological		Quarterly				2011			<b>Y</b>			58							12.6%
MSE South																				68.3%
No. and S. of now referrals broken down by above lyour find of the common of the commo																				-11.4%
Description   Section   Description   Section   Description   Section   Se		HSE West			114	30.6%							45	33.3	229	47.6%		114	30.6%	100.9%
Description   Section   Description   Section   Description   Section   Se																				
Second   Malform (No.)   Darrierly   549   18.9%   2011	by abuse type:									<b>V</b>			117	21.0%						
NEST	iii). financial		Quarterly				2011										<i>\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\</i>			8.0%
New																				
NSE West   148   22.2%   37   27.0%   144   29.9%   143   23.2%   0.7										<b>Y</b>										
No. and % of new referrals broken down by subset lyne; by abuse lyne; by neglect  Not forewards broken down by subset lyne; by abuse lyne; by neglect  Not forewards broken down by subset lyne; by abuse																				0.7%
by abuse pipe:   hi) neglect   National   Quarterly   S.52   18.5%   2011   97   17.0%   482   23.3%   510   23.8%   5.5   5														27.070						
No.							he set in													
HISE DML		National	Quarterly		522	18 5%				XIIIIII		<i>Madall</i>	97	17.0%	//87	23.3%	<i>Vallada</i>	510	23.8%	-5.5%
HISE DNE	yagram		-constitution				2011						27	16.5%			<del>Viilliilii</del>			12.9%
HSE South   234   21.8%   27   20.3%   145   25.9%   216   21.4%   -32.9     HSE West   110   12.5%   106   12.5%   4.7     Total no. of active cases   National   Duarterly   new for 2011   New   New   2084   2084     HSE DNE   356   356   356     HSE DNE   289   289     HSE South   986   986     HSE West   453   453   453     So of referrals receiving first response from Senior Caseworkers within 4   National   0.000   100%   0     HSE DNE   100%   0   988   98%   0 %   100%   0     HSE DNE   100%   0   99%   99%   0 %   100%   0     HSE DNE   100%   0   99%   99%   0 %   100%   0     HSE DNE   100%   0   99%   99%   0 %   100%   0     HSE DNE   100%   0   99%   99%   0 %   100%   0     HSE South   100%   0   99%   99%   0 %   100%   0     HSE DNE   100%   0   99%   99%   0 %   100%   0     HSE South   100%   0   99%   99%   0 %   100%   0     HSE South   100%   0   99%   99%   0 %   100%   0     HSE South   100%   0   99%   99%   0 %   100%   0     HSE South   100%   0   99%   99%   0 %   100%   0     HSE South   100%   0   99%   99%   0 %   100%   0     HSE South   100%   0   99%   99%   0 %   100%   0     HSE South   100%   0   99%   99%   0 %   100%   0     HSE South   100%   0   99%   99%   0 %   100%   0     HSE South   100%   0   99%   99%   0 %   100%   0     HSE South   100%   0   99%   99%   0 %   100%   0     HSE South   100%   100%   0   99%   99%   0 %   100%   0     HSE South   100%										XIIIII							<b>VIIII</b>			35.9%
HSE West   110   12.5%   106   12.5%   4.7										<b>V</b>							<i>\\\\\\</i>			-32.9%
HSE DML		HSE West			110	12.5%							18		101	21.0%		106	12.5%	-4.7%
HSE DML																				
HSE DML	Total no. of active cases	National	Quarterly		new for 2011		New	New		<b>VIIII</b>		<b>V</b>	2084		2084			XIIIIIX		
HSE South   986   986   986		HSE DML								VIIIIII			356	<i>Millio</i>	356	<i>Milli</i>		XIIIIII X	iiiiiiiiiiiiiiiiiiiiiiiiiiiiiiiiiiiiii	
HSE West																				
So of referrals receiving first response trons Serior Caseworkers within 4   National Usersteely   100%   100%   100%   0   100%   0   100%   0   100%   0   100%   0   100%   0   100%   100%   0   100%   100%   0   100%   100%   0   100%																	XIIIIIII			
from Senior Caseworkers within 4 weeks         National         Duarterly         100%         100%         0		HSE West								<i>\}}}}</i>	<i>\}}}}</i>		453		453			XIIIIII		
from Senior Caseworkers within 4 weeks         National         Duarterly         100%         100%         0	96 of referrals receiving first response									<i>\( \)</i>							<i>YAAAAA</i>	<i>Yaaaa</i> aa	Willia.	
weeks         National         Quarterly         100%         100%         98%         98%         0%         100%         0           HSE DML         100%         0         99%         99%         0%         100%         0           HSE South         100%         97%         97%         97%         0%         100%         0										<b>VIIII</b>		<b>V</b>			1		1	<b>WARRAN</b>		
HSE DNE   100%   99%   99%   0%   100%   0			Quarterly				100%	100%						<i>aaaa</i>		<i>Willia</i>		<i>VIIIIIII</i> A		0%
HSE South 100% 97% 97% 0% 100% 0										<i>\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\</i>	<i>\}}\}</i>	<i>\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\</i>					4	VIIIIIIII		0%
										<i>¥66644</i>		<i>X66644</i>								0%
10070 10070 U										<b>\</b>										0% 0%
		noc west			100%					<del>\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ </del>			7070		7070	radida	U%	<i>raadddd</i>	100 //0	U 76

Palliative Care																
													% var Activity			% var YTD
Derformence Activity / KDI		Outturn 2010	Target (NSP 2011)	Target YTD / Profiled	0.4		No.				0 - 41 - 14		YTD v Target	C		v YTD last
Performance Activity / KPI		2010	(NSP 2011)	/ Profiled	Oct	-11	Nov	-11	Dec	-11	Activit	утго	שוז	Same perio	d last year	year
Specialist Palliative Care																
Wait times for:		000/	000/	000/	222	070/	222	070/	000	1000/	000	4000/	0.00/	000	000/	4.00/
Specialist inpatient bed within 1 month	National HSE DML	<b>99%</b> 94.9%	<b>98%</b> 95%	<b>98%</b> 95%	<b>232</b> 63	<b>97%</b> 97%	<b>239</b> 70	<b>97%</b> 93%	<b>232</b> 71	100% 99%	<b>232</b> 71	100% 99%	2.0% 4.2%	<b>229</b> 68	<b>99%</b> 97%	1.3% 4.4%
	HSE DNE	98.4%	98%	98%	30	100%	30	100%	30	100%	30	100%	1.9%	28	100%	7.1%
	HSE South HSE West	100% 99.6%	100% 99%	100% 99%	50 89	100% 96%	50 89	100% 98%	38 93	100% 100%	38 93	100% 100%	0.0%	44 89	100% 99%	-13.6% 4.5%
		000/	000/	000/	200	0.40/	200	050/	040	0.40/	040	0.40/	0.00/	047	00.00/	0.000
ii). Specialist inpatient bed within 7 days	National HSE DML	<b>92%</b> 82%	<b>92%</b> 92%	<b>92%</b> 92%	223 57	94% 88%	208 53	85% 71%	219 66	94% 92%	219 66	94% 92%	2.2% 0.0%	217 63	93.0%	0.9% 4.8%
	HSE DNE	88.7%	92%	92%	28	93%	28	93%	25	83%	25	83%	-9.8%	26	93.0%	-3.8%
	HSE South HSE West	100% 95.5%	92% 92%	92% 92%	50 88	100% 95%	50 77	100% 85%	38 90	100% 97%	38 90	100% 97%	8.7% 5.4%	44 84	100.0% 97.0%	-13.6% 7.1%
Walt times for:																
<ul> <li>i). Home, non-acute hospital, long term residential care delivered by community</li> </ul>																
teams within 1 month	National HSE DML	98% 99.0%	98% 99%	98% 99%	<b>653</b> 185	<b>97%</b> 99%	<b>650</b> 177	<b>98%</b> 100%	642 194	<b>98%</b> 100%	<b>642</b> 194	<b>98%</b> 100%	0.0% 1.0%	536 132	<b>97%</b> 99%	<b>19.8%</b> 47.0%
	HSE DNE	93.6%	94%	94%	123	91%	134	94%	117	97%	117	97%	3.2%	104	99%	12.5%
	HSE South HSE West	99.1% 98.7%	99% 99%	99% 99%	170 175	99% 98%	168 171	98% 98%	164 167	99% 96%	164 167	99% 96%	0.0% -3.0%	147 153	27% 29%	11.6% 9.2%
Wait times for:	HIJE WEST	70.1%	77%	77%	1/3	7070	1/1	7070	10/	70%	107	70%	-3.0%	103	29%	7.2%
ii). Home, non-acute hospital, long term residential care delivered by community																
teams within 7 days	National HSE DML	<b>78%</b> 74.1%	<b>78%</b>	<b>78%</b>	537 166	<b>80%</b> 89%	<b>526</b> 147	<b>79%</b> 83%	<b>516</b> 156	<b>79%</b> 80%	<b>516</b> 156	<b>79%</b> 80%	1.3% 2.6%	400 94	<b>72%</b> 70%	<b>29.0</b> % 66.0%
	HSE DNE	61.0%	78%	78%	80	59%	97	68%	75	62%	75	62%	-20.5%	54	47%	38.9%
	HSE South HSE West	82.2% 88.4%	78% 78%	78% 78%	134 157	79% 88%	121 161	70% 92%	138 147	83% 84%	138 147	83% 84%	6.4% 7.7%	118 134	80% 86%	16.9% 9.7%
		00.470	7070	7070	137	0070	101	1210	147	U <del>1</del> /0	147	U4 /0	1.170	134	JU /0	7.170
Specialist Palliative Care																
No. patients in treatment in specialist inpatient units	National	331	326		362		350		348		348		6.7%	343		1.5%
	HSE DML HSE DNE	101 38	96 38		111 47	31% 13%	111	32% 12%	107 48	31% 14%	107 48	31% 14%	11.5% 26.3%	106 41	31% 12%	0.9% 17.1%
	HSE South	62	62	62	69	19%	43 64	18%	58	17%	58	17%	-6.5%	69	20%	-15.9%
	HSE West	130	130	130	135	37%	132	38%	135	39%	135	39%	3.8%	127	37%	6.3%
No. patients in receipt of community based specialist palliative care	National	2,836	2,851	2,851	3076		3079		2954		2954	0%	3.6%	2751		7.4%
based specialist palliative care	HSE DML	620	618	618	668	22%	627	20%	641	22%	641	22%	3.7%	616	22%	4.1%
	HSE DNE HSE South	538 857	543 816	543 816	622 867	20% 28%	636 890	21% 29%	601 822	20% 28%	601 822	20% 28%	10.7% 0.7%	483 792	18% 29%	24.4% 3.8%
	HSE West	821	874	874	919	30%	926	30%	890	30%	890	30%	1.8%	860	31%	3.5%
No. patients in receipt of day care	National	302	277	277	351		323		301		301	0%	8.7%	283		6.4%
no. patients in receipt of day care	HSE DML	75	74	74	91	26%	86	27%	69	23%	69	23%	-6.8%	75	27%	-8.0%
	HSE DNE HSE South	48 87	48 73	48 73	68 104	19% 30%	77 65	24% 20%	63 95	21% 32%	63 95	21% 32%	31.3% 30.1%	43 83	15% 29%	46.5% 14.5%
	HSE West	92	82		88	25%	95	29%	74	25%	74	25%	-9.8%	82	29%	-9.8%
No. patients in receipt of intermediate																
palliative care in community hospitals	National	125	125		165		157		166		166	0%	32.8%	120		38.3%
	HSE DML HSE DNE	53	53 6	53 6	61 12	37% 7%	53 5	34% 3%	55 12	33% 7%	55 12	33% 7%	3.8% 100.0%	40	33% 6%	37.5% 71.4%
	HSE South	27	27	27	64	39%	68	43%	73	44%	73	44%	170.4%	41	34%	78.0%
No. of admissions to specialist in-patient	HSE West	39	39	39	28	17%	31	20%	26	16%	26	16%	-33.3%	32	27%	-18.8%
units	National	2,651	2,617		238		249		234		2776		6.1%	2651		4.7%
	HSE DML HSE DNE	757 308	727 297		65 30	27% 13%	75 30	30% 12%	72 30	31% 13%	833 351	30% 13%	14.6% 18.2%	757 308	29% 12%	10.0% 14.0%
	HSE South	480	480		50	21%	50	20%	38	16%	476	17%	-0.8%	480	18%	-0.8%
	HSE West	1,106	1113		93	39%	94	38%	94	40%	1116	40%	0.3%	1106	42%	0.9%
				accaración												
No of discharges, transfers and deaths																
from specialist in-patient units.	National	267	277		10		22		13		152		-45 1%	267		-43 1%
	National HSE DML	<b>267</b>	<b>277</b> 84		1 <b>0</b> 6	60%	<b>22</b> 14	64%	13 9	69%	<b>152</b> 73	48%	<b>-45.1%</b> -13.1%	<b>267</b> 76	28%	-3.9%
from specialist in-patient units.	HSE DML HSE DNE	76 5	84 6		6 0	0%	14 0	0%		8%	73 2	1%	-13.1% -66.7%	76 5	2%	-3.9% -60.0%
from specialist in-patient units.	HSE DML	76	84		6		14						-13.1%	76		-3.9% -60.0% -67.1%
from specialist in-patient units.  i). Discharges	HSE DML HSE DNE HSE South	76 5 70	84 6 71		6 0	0% 0%	14 0 0	0% 0%		8% 0%	73 2 23	1% 15%	-13.1% -66.7% -67.6%	76 5 70	2% 26%	-3.9% -60.0% -67.1%
from specialist in-patient units.	HSE DML HSE DNE HSE South	76 5 70	84 6 71		6 0	0% 0%	14 0 0	0% 0%		8% 0%	73 2 23	1% 15%	-13.1% -66.7% -67.6%	76 5 70	2% 26%	-3.9% -60.0% -67.1%
from specialist in-patient units.  i). Discharges  No of discharges, transfers and deaths	HSE DML HSE DNE HSE South HSE West	76 5 70 116	84 6 71 116		6 0 0 4 4	0% 0% 40%	14 0 0 8	0% 0% 36%	9 1 0 3	8% 0% 23%	73 2 23 54 934	1% 15% 36%	-13.1% -66.7% -67.6% -53.4%	76 5 70 116	2% 26% 43%	-3.9% -60.0% -67.1% -53.4%
from specialist in-patient units.  i). Discharges  No of discharges, transfers and deaths from specialist in-patient units.	HSE DML HSE DNE HSE South HSE West  National HSE DML HSE DNE	76 5 70 116 844 228 70	84 6 71 116 1,486 420 237		77 16	0% 0% 40% 21% 8%	72 17 2	0% 0% 36% 24% 3%	9 1 0 3 91 26	8% 0% 23% 29% 9%	73 2 23 54 934 235 56	1% 15% 36% 25% 6%	-13.1% -66.7% -67.6% -53.4% -37.1% -44.0% -76.4%	76 5 70 116 844 228 70	2% 26% 43% 27% 8%	-3.9% -60.0% -67.1% -53.4% 10.7% 3.1% -20.0%
from specialist in-patient units.  i). Discharges  No of discharges, transfers and deaths from specialist in-patient units.	HSE DML HSE DNE HSE South HSE West  National HSE DML HSE DNE HSE South	76 5 70 116 844 228 70 90	1,486 420 237		77 16 6	0% 0% 40% 21% 8% 19%	72 17 2 13	0% 0% 36% 24% 3% 18%	9 1 0 3 91 26 8	8% 0% 23% 29% 9% 12%	73 2 23 54 934 235 56 115	1% 15% 36% 25% 6% 12%	-13.1% -66.7% -67.6% -53.4% -37.1% -44.0% -76.4% -62.3%	76 5 70 116 844 228 70	2% 26% 43% 27% 8% 11%	-3.9% -60.0% -67.1% -53.4% -10.7% -20.0% -27.8%
from specialist in-patient units.  i). Discharges  No of discharges, transfers and deaths from specialist in-patient units.	HSE DML HSE DNE HSE South HSE West  National HSE DML HSE DNE	76 5 70 116 844 228 70	84 6 71 116 1,486 420 237		77 16	0% 0% 40% 21% 8%	72 17 2	0% 0% 36% 24% 3%	9 1 0 3 91 26	8% 0% 23% 29% 9%	73 2 23 54 934 235 56	1% 15% 36% 25% 6%	-13.1% -66.7% -67.6% -53.4% -37.1% -44.0% -76.4%	76 5 70 116 844 228 70	2% 26% 43% 27% 8%	-3.9% -60.0% -67.1% -53.4% -10.7% 3.1% -20.0% 27.8%
from specialist in-patient units.  i). Discharges  No of discharges, transfers and deaths from specialist in-patient units.  ii). Transfers  No of discharges, transfers and deaths	HSE DML HSE DNE HSE South HSE West  National HSE DML HSE DNE HSE South	76 5 70 116 844 228 70 90	1,486 420 237		77 16 6	0% 0% 40% 21% 8% 19%	72 17 2 13	0% 0% 36% 24% 3% 18%	9 1 0 3 91 26 8	8% 0% 23% 29% 9% 12%	73 2 23 54 934 235 56 115	1% 15% 36% 25% 6% 12%	-13.1% -66.7% -67.6% -53.4% -37.1% -44.0% -76.4% -62.3%	76 5 70 116 844 228 70	2% 26% 43% 27% 8% 11%	-3.9% -60.0% -67.1% -53.4% -10.7% 3.1% -20.0% 27.8%
from specialist in-patient units.  i), Discharges  No of discharges, transfers and deaths from specialist in-patient units.  ii), Transfers	HSE DML HSE DNE HSE South HSE West  National HSE DML HSE DNE HSE South	766 55 700 1116 844 228 700 90 456	1,486 420 237		77 166 6 15	0% 0% 40% 21% 8% 19%	14 0 0 8 72 17 2 13 40	0% 0% 36% 24% 3% 18%	9 1 0 3 3 91 26 8 11 46	8% 0% 23% 29% 9% 12%	73 2 23 54 934 235 56 115	1% 15% 36% 25% 6% 12%	-13.1% -66.7% -67.6% -53.4% -37.1% -44.0% -76.4% -62.3%	76 5 70 116 844 228 70 90 456	2% 26% 43% 27% 8% 11%	-3.9% -60.0% -67.1% -53.4% -53.4% -20.0% -20.0% -27.8% -25.8%
from specialist in-patient units.  i). Discharges  No of discharges, transfers and deaths from specialist in-patient units.  ii). Transfers  No of discharges, transfers and deaths from specialist in-patient units.	HSE DML HSE DNE HSE South HSE West  National HSE DNE HSE DNE HSE South HSE South HSE South	76 5 70 116 844 228 70 90	1,486 420 237		77 16 6	0% 0% 40% 21% 8% 19%	72 17 2 13	0% 0% 36% 24% 3% 18%	9 1 0 3 91 26 8	8% 0% 23% 29% 9% 12%	73 2 23 54 934 235 56 115 528	1% 15% 36% 25% 6% 12%	-13.1% -66.7% -67.6% -53.4% -37.1% -44.0% -76.4% -62.3%	76 5 70 116 844 228 70	2% 26% 43% 27% 8% 11%	-60.0% -67.1% -53.4% 10.7% 3.1% -20.0%

Palliative Care																
T dillative out																
													% var Activity			% var YTD
Performance Activity / KPI		Outturn 2010	Target (NSP 2011)	Target YTD / Profiled	Oot		Nov		Doo		Antivi		YTD v Target YTD	Como norie		v YTD last
Performance Activity / KPI	HSE South	312		Profiled	Oct 42	25%	Nov- 26	18%	Dec 29	19%	325	ty YTD 19%	עוץ	Same perio	20%	year 4.29
	HSE West	517			51	30%	47	32%	46	31%	542	32%		517	34%	4.89
	noe wost	0				0070		0270		0170	0.12	0270		0.,,	0170	1107
No. new patients to the service by age																
i). Specialist inpatient units	National	163	120	120	176		149		163		163		35.8%	176		-7.49
	0 to 11 yrs	0			0	0%	0	0%	0	0%	0	0%		0	0%	0.09
	12 to 17 yrs	0			0	0%	0	0%	0	0%	0	0%		0	0%	0.09
	18 to 64 years	54			54	31%	61	41%	53	33%	53	33%		56	32%	-5.49
	65 years or over	109			122	69%	88	59%	110	67%	110	67%		120	68%	-8.39
	HSE DML		45	45	51		25		53		53		17.8%	50		6.0
	0 to 11 yrs	0			0	0%	0	0%	0	0%	0	0%		0		0.09
	12 to 17 yrs	0			0	0%	0	0%	0	0%	0	0%		0	0%	0.09
	18 to 64 years	14			17	33%	11	44%	15	28%	15	28%		16	32%	-6.39
	65 years or over	34			34	67%	14	56%	38	72%	38	72%		34	68%	11.89
	HSE DNE		22	. 22	27		24		28		28		27.3%	28		0.09
	0 to 11 yrs	0			0	0%	0	0%	0	0%	0	0%		0		0.09
	12 to 17 yrs	0			0	0%	0	0%	0	0%	0	0%		0		0.09
	18 to 64 years	7			4	15%	6	25%	6	21%	6	21%		8	29%	-25.09
	65 years or over	16			23	85%	18	75%	22	79%	22	79%		20	71%	10.09
	HSE South		30	30			40		27		27		-10.0%	39		-30.89
	0 to 11 yrs	0			0	0%	0	0%	0	0%	0	0%		0	0%	0.09
	12 to 17 yrs	0			0	0%	0	0%	0	0%	0	0%		0	0%	0.09
	18 to 64 years	11			15	37%	19	48%	10	37%	10	37%		14	36%	-28.69
	65 years or over	20			26	63%	21	53%	17	63%	17	63%		25	64%	-32.09
	HSE West		23	23			60		55		55		139.1%	59		-6.89
	0 to 11 yrs	0			0	0%	0	0%	0	0%	0	0%		0	0%	0.09
	12 to 17 yrs	0			0	0%	0	0%	0	0%	0	0%		0	0%	0.09
	18 to 64 years	22			18	32%	25	42%	22	40%	22	40%		18	31%	22.29
	65 years or over	39			39	68%	35	58%	33	60%	33	60%		41	69%	-19.59
No now nationts to the consise by age																
No. new patients to the service by age ii). Home Care	National	597	605	605	670		666		655		655		8.3%	552		18.79
ay. Home date	0 to 17yrs	6	999999	000	4	1%	7	1%	7	1%	7	1%	0.070	10	2%	-30.09
	18 to 64 years	156			160	24%	161	24%	153	23%	153	23%		165	30%	-7.39
	65 years or over	435			506	76%	498	75%	495	76%	495	76%		431	78%	14.89
	HSE DML	100	154		186	7070	177	7070	194	7070	194	7070	26.0%	135	7070	43.79
	0 to 17yrs	2			0	0%	3	2%	2	1%	2	1%	20.070	1	1%	0.09
	18 to 64 years	37			35	19%	46	26%	46	24%	46	24%		33	24%	39.49
	65 years or over	112			151	81%	128	72%	146	75%	146	75%		101	75%	44.69
	HSE DNE	1	120		135	3.70	142	, 2,70	121	.570	121	.570	0.8%	114	.570	6.19
	0 to 17yrs	1			3	2%	2	1%	0	0%	0	0%	2.070	1	1%	0.09
	18 to 64 years	31			33	24%	43	30%	28	23%	28	23%		23	20%	21.79
	65 years or over	86		<b>Y</b> ////////////////////////////////////	99	73%	97	68%	93	77%	93	77%		90	79%	3.39
	HSE South	1	171		171	. 570	172	2270	166		166	. 770	-2.9%	148	. 770	12.2
	0 to 17yrs	1			0	0%	1	1%	1	1%	1	1%		0	0%	0.0
	18 to 64 years	49		<b>V</b>	50	29%	41	24%	45	27%	45	27%		43	29%	4.7
	65 years or over	118			121	71%	130	76%	120	72%	120	72%		105	71%	14.3
	HSE West		160		178		175		174		174		8.8%	155		12.3
	0 to 17yrs	2			1	1%	1	1%	4	2%	4	2%		0	0%	0.0
	18 to 64 years	39			42	24%	31	18%	34	20%	34	20%		42	27%	-19.09
	65 years or over	119			135	76%	143	82%	136	78%	136	78%		113	73%	20.49

Social Inclusion															
Social inclusion															
													% var Activity	Same	% var YTD
				Target	Target YTD /							Activity	YTD v	period last	v YTD last
Performance Activity / KPI Methadone Treatment Activity		Outturn 2010		(NSP 2011)	Profiled	Oct	2011	Nov	2011	Dec	2011	YTD	Target YTD	year	year
methadorie rreatment Activity															
Total no. clients in methadone treatment															
	National HSE DML	8,720		8,500		8,686		8,737		8,729		8,729		8,720	0.1%
	HSE DNE	4,981 3,140		4,900 3,050	4,900 3,050	4,980 3,030		5,023 3,028		5,003 3,030		5,003 3,030	2.1% -0.7%	4,981 3,140	0.4% -3.5%
	HSE South	288		275		383		387		391		391	42.2%	288	35.8%
	HSE West	311		275	275	293		299		305		305	10.9%	311	-1.9%
Total no. clients in methadone treatment (prisons)	National	619		500	500	553		527		559		559	11.8%	619	-9.7%
	HSE DML														
	HSE DNE														
	HSE South HSE West	1													
Į.	not west					0000000	00000000	00000000	00000000	00000000	00000000	00000000		00000000	<i>00000000</i>
Total no. of clients in methadone treatment															
	National	9,339				9,239		9,264		9,288		9,288		9,339	-9.7%
	HSE DML HSE DNE	<del>                                     </del>													
	HSE DNE HSE South	<del>                                     </del>													
	HSE West														
Substance Misuse							,,,,,,,,,,,,								
Total no. of substance misusers (over 18															
years) for whom treatment has commenced															
	National	1,372		1,350						1412	000	1412			
	HSE DML HSE DNE	253		300 220						309 107	22% 8%	309 107	3% -51%		
	HSE South			500						689	49%	689	38%		
	HSE West			330						307	22%	307	-7%		
No. & % of substance misusers (over 18 years) for whom treatment has commenced															
within one calendar month following															
	National HSE DML	173	97.7%	100%						1365 275	96% 89%	1365 275			
	HSE DNE									107	100%	107			
	HSE South									684	99%	684			
	HSE West									299	97%	299			
No. & % of substance misusers (over 18															
years) for whom treatment has commenced															
later than one calendar month following assessment	National			ISD						34	11%	34			
	HSE DML			130						0		0			
	HSE DNE									0		0			
	HSE South HSE West									5 8		5			
	HSE West	1								8	2%	8			
Total no. of substance misusers (under 18 years) for whom treatment has commenced															
following assessment	National	136		130						78		78			
	HSE DML HSE DNE	1								20	26%	20 5			
	HSE South									5 40		40			
	HSE West									13	17%	13			
No. & % of substance misusers (under 18 years) for whom treatment has commenced															
within two weeks following assessment (new															
	National HSE DML	94.8%		100% 100.0%	100% 100%					20	100%	20			
	HSE DNE			100.0%	100%					20 5		5			
	HSE South			100%	100%					40		40			
	HSE West		_	100.0%	100%					13		13			
		<b> </b>													
No. & % of substance misusers (under 18															
years) for whom treatment has commenced greater than two weeks following assessment I	National			New	100%					0	0%	n			
	HSE DML			New	100%					0		0			
	HSE DNE				100%					0		0	<i>mmm</i>		
	HSE South				100%					0		0			
	HSE West				100%					0	0%	0			
Homeless Service						<i>aaaaaaa</i>	<i>100000000</i>	<i>10000000</i>	0000000				0000000		
No. of individual service users admitted to															
Statutory and voluntary managed residential	NI-4:I			New		<i>VIIIIIII</i>				1630	85%			WHIII)	
	National													,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
homeless services who have medical cards	HSE DML			75%						484	80%	484			
homeless services who have medical cards										484 384 417	80% 86% 96%	484 384 417			

		C	urrent Month			Year to Date	
HSE NET EXPENDITURE	Budget 2011	Actual	Budget	Variance	Actual	Budget	Variance
	€000s	€000s	€000s	€000s	€000s	€000s	€000s
Dublin / Mid Leinster Region							
Hospitals	1,318,040	111,825	117,145	-5,320	1,349,263	1,318,040	31,222
Community	1,401,085	116,047	120,142	-4,095	1,414,930	1,401,085	13,845
Total	2,719,125	227,872	237,287	-9,415	2,764,193	2,719,125	45,067
Dublin North East Region							
Hospitals	868,707	70,620	78,828	-8,208	895,032	868,707	26,325
Community	1,072,078	92,356	98,892	-6,536	1,069,879	1,072,078	-2,199
Total	1,940,784	162,976	177,720	-14,745	1,964,911	1,940,784	24,127
South Region							
Hospitals	771,782	67,118	66,905	213	789,479	771,782	17,697
Community	1,131,106	85,210	95,696	-10,486	1,113,153	1,131,106	-17,953
Total	1,902,888	152,328	162,601	-10,274	1,902,632	1,902,888	-256
West Region							
Hospitals	811,587	73,165	70,610	2,555	861,661	811,587	50,074
Community	1,185,526	98,210	103,464	-5,254	1,170,711	1,185,526	-14,815
Total	1,997,113	171,375	174,075	-2,700	2,032,372	1,997,113	35,259
Care Group / Other Services incl Held	102,038	3,107	71,166	-68,059	18,798	102,038	-83,241
Population Health	146,939	8,921	13,071	-4,150	134,528	146,939	-12,411
Total	8,808,888	726,579	835,921	-109,342	8,817,433	8,808,888	8,545
National Services / Other							
Primary Care Reimbursement Service	2,502,909	229,497	215,222	14,274	2,517,362	2,502,909	14,453
Corporate Services & Pensions	429,838	83,285	98,174	-14,890	409,208	429,838	-20,631
National Services	757,159	61,523	133,206	-71,684	772,053	757,159	14,894
Held Funding							
Total HSE Budget	12,498,795	1,100,883	1,282,524	-181,641	12,516,057	12,498,795	17,262

HSE Income	1,065,901
Gross Budget / Gross Expenditure	13,564,696

HSE Net Expenditure – Sur			Current Mont			Year to Date	
HSE NET EXPENDITURE	Budget 2011	Actual	Budget	Variance	Actual	Budget	Variance
	€000s	€000s	€000s	€000s	€000s	€000s	€000s
Hospitals by Region							
Dublin Mid Leinster	1,318,040	111,825	117,145	-5,320	1,349,263	1,318,040	31,222
Dublin North East	868,707	70,620	78,828	-8,208	895,032	868,707	26,325
South	771,782	67,118	66,905	213	789,479	771,782	17,697
West	811,587	73,165	70,610	2,555	861,661	811,587	50,074
Total	3,770,116	322,728	333,489	-10,761	3,895,436	3,770,116	125,319
Community Services by Region							
Dublin Mid Leinster	1,401,085	116,047	120,142	-4,095	1,414,930	1,401,085	13,845
Dublin North East	1,072,078	92,356	98,892	-6,536	1,069,879	1,072,078	-2,199
South	1,131,106	85,210	95,696	-10,486	1,113,153	1,131,106	-17,953
West	1,185,526	98,210	103,464	-5,254	1,170,711	1,185,526	-14,815
Total	4,789,794	391,822	418,194	-26,372	4,768,672	4,789,794	-21,122
Grand total Hospital/Community	8,559,911	714,550	751,683	-37,133	8,664,108	8,559,911	104,197
D: 0 D: 1 10 :	0.500.000	000 407	045 000	44.074	0.547.000	0.500.000	4.4.450
Primary Care Reimbursement Service	2,502,909	229,497	215,222	14,274	2,517,362	2,502,909	14,453
Care Group / Other Services	102,038	3,107	71,166	-68,059	18,798	102,038	-83,241
Population Health	146,939	8,921	13,071	-4,150	134,528	146,939	-12,411
Total	11,311,797	956,075	1,051,143	-95,068	11,334,796	11,311,797	22,998
Statutory Services	4.054.404	440.005	440.004	0.070	4.077.044	4.054.404	00.750
Dublin Mid Leinster	1,354,161	112,825	116,804	-3,979	1,377,911	1,354,161	23,750
Dublin North East	1,252,792	107,006	114,100	-7,093	1,272,470	1,252,792	19,677
South	1,801,309	143,375	153,769	-10,394	1,796,967	1,801,309	-4,342
West	1,979,487	169,727	172,566	-2,839	2,014,126	1,979,487	34,639
Total Voluntary Services	6,387,749	532,934	557,239	-24,306 0	6,461,473	6,387,749	73,724
Dublin Mid Leinster	1,364,965	115,047	120,483	-5,436	1,386,282	1,364,965	21,317
Dublin North East	687,992	55,969	63,621	-7,651	692,442	687,992	4,450
South	101,579	8,953	8,832	121	105,666	101,579	4,430
West	17,626	1,648	1,508	139	18,246	17,626	619
Total	2,172,162	181,617	194,444	-12,827	2,202,635	2,172,162	30,473
Total	2,172,102	101,017	134,444	-12,021	2,202,033	2,172,102	30,473
Grand Total Statutory/Voluntary Ser	8,559,911	714,550	751,683	-37,133	8,664,108	8,559,911	104,197

Total Expenditure – Summary by I	Year to Date	Year to Date	Year to Date	
Programme	Actual	Budget	Variance	Annual Budget
rrogramme	€ '000	€ '000	€ '000	€ '000
Pay (Regions Only)				
Dublin Mid Leinster	2,060,950	2,019,213	41,736	2,019,213
Dublin North East	1,415,518	1,397,253	18,265	1,397,253
South	1,309,789	1,300,717	9,072	1,300,717
West	1,359,744	1,363,968	-4,223	1,363,968
Total Pay	6,146,002	6,081,151	64,850	6,081,151
Non-Pay (Regions Only)				
Dublin Mid Leinster	1,115,413	1,091,928	23,485	1,091,928
Dublin North East	797,659	787,529	10,130	787,529
South	816,844	822,639	-5,795	822,639
West	859,034	844,392	14,641	844,392
Total Non Pay	3,588,949	3,546,489	42,461	3,546,489
Gross Expenditure	9,734,951	9,627,640	107,311	9,627,640
GIOSS Experialture	7,734,731	7,027,040	107,311	7,027,040
Income (Regions Only)				
Dublin Mid Leinster	-412,170	-392,016	-20,154	-392,016
Dublin North East	-248,266	-243,998	-4,268	-243,998
South	-224,001	-220,749	-3,252	-220,749
West	-186,406	-211,247	24,841	-211,247
Total Income	-1,070,843	-1,068,010		-1,068,010
Net Expenditure Regions	8,664,108	8,559,630	104,478	8,559,630

Dublin Mid Leinster Area -Exper	Talture by Statute	Approved	ry i roviuc	er ariu Er YT		
		Allocation	Actual	Budget	Variance	%
	Budget Owner	€'000s	€'000s	€'000s	€'000s	70
Mullingar General Hospital	Trevor O'Callaghan	58,035	60,082	58,035	2,047	4%
Tullamore General Hospital	James Conway	81,453	83,622	81,453	2,169	3%
Portlaoise General Hospital	Jacki McNulty	44,922	46,670	44,922	1,748	4%
Naas General Hospital	Michael Knowles	56,474	57,895	56,474	1,421	3%
Midland Regional Acute Service	Gerry O'Dwyer	1,313	2,474	1,313	1,161	88%
Adelaide & Meath Hospital Tallaght	John O'Connell	178,027	191,491	178,027	13,464	8%
Coombe Women's & Infants' Hospital	John Ryan	46,932	47,038	46,932	106	0%
Our Lady's Hospital for Sick Children	Lorcan Birthistle	124,323	124,290	124,323	-34	0%
South Western Regional Acute Support	Gerry O'Dwyer	1	0	1	-1	-100%
St Vincent's University Hospital	Nicky Jermyn	203,622	210,587	203,622	6,964	3%
St. Michael's Dun Laoghaire	Seamus Murtagh	26,285	26,746	26,285	461	2%
National Maternity Hospital Holles Street	Ronan Gavin	44,482	44,691	44,482	209	0%
St. Lukes Hospital	Ann Broekhoven	0	0	0	0	0%
Royal Victoria Eye & Ear Hospital	Danny Dunne	20,865	20,850	20,865	-15	0%
St. James's Hospital	Ian Carter	317,095	317,014	317,095	-81	0%
Children's Hospital, Temple Street	Mona Baker	75,340	75,629	75,340	290	0%
St. Columcilles General Hospital	Tom Mernagh	37,538	39,982	37,538	2,444	7%
Dublin Mid Leinster Hospital Services	Tom Wornagn	1,316,707	1,349,061	1,316,707	32,354	2.46%
LHO Wicklow	Martina Queally	84,942	87,132	84,942	2,190	3%
LHO Kildare / West Wicklow	David Walshe	152,044	155,468	152,044	3,424	2%
LHO Laois / Offaly	Joe Ruane	154,860	160,109	154,860	5,249	3%
LHO Longford / Westmeath	Joe Ruane	138,890	138,489	138,890	-401	0%
LHO Dublin South	Martina Queally	53,375	52,880	53,375	-495	-1%
LHO Dublin South Central	Martina Queally	113,465	108,715	113,465	-4,749	-4%
LHO Dublin South City	Gerry O'Neil	125,625	124,409	125,625	-1,216	-1%
LHO Dublin South West	David Walshe	55,040	60,049	55,040	5,009	9%
LHO Dublin West	Gerry O'Neil	163,932	168,125	163,932	4,192	3%
Cheeverstown House	Brian Gallagher	22,210	22,243	22,210	34	0%
Dublin Dental School and Hospital	Pat O'Boyle	6,097	6,103	6,097	6	0%
Kare	Christy Lynch	14,677	14,663	14,677	-14	0%
Leopardstown Park Hospital Board	Patrick Smyth	11,448	11,445	11,448	-3	0%
National Rehabilitation Hospital	Derek Greene	24,484	24,488	24,484	4	0%
Our Lady's Hospital Harold's Cross	Mo Flynn	27,879	28,377	27,879	498	2%
Peaumont Hospital	Robin Mullan	24,165	23,913	24,165	-252	-1%
Sisters of Charity of Jesus and Mary	Brendan Broderick	15,903	15,446	15,903	-457	-3%
St. John of God	Andy Heffernan	86,868	87,289	86,868	420	0%
Stewarts Hospital Services	Maura Donovan	43,565	43,717	43,565	152	0%
Sunbeam House Services	John Hannigan	20,198	20,186	20,198	-12	0%
The Children's Sunshine Home	Philomena Dunne	3,695	3,711	3,695	16	0%
The Drug Treatment Centre	Sheila Heffernan	8,055	7,950	8,055	-105	-1%
The Royal Hospital Donnybrook	Graham Knowles	18,750	18,415	18,750	-335	-1%
East Coast Area Regional Service	Gerry O'Dwyer	10,730	10,413	16,730	-335	0%
South Western Area Regional Services	Gerry O'Dwyer	4,936	3,329	4,936	-1,607	-33%
Dublin Mid Leinster Community Services	Geny O Dwyei	1,375,101	1,386,650	1,375,101	11,549	0.84%
Office of the RDO	Gerry O'Dwyer	27,317	28,481	27,317	1,164	0.84%
Office of the Regional Director	Gerry O Dwyer	27,317	28,481	27,317	1,164	4.26%
onice of the Regional Director		21,311	20,481	21,311	1,104	4.20%
Dublin Mid Leinster Region Total		2,719,125	2,764,193	2,719,125	45,067	1.66%

		Approved		Υ	TD	
		Allocation	Actual	Budget	Variance	%
	Budget Owner	€'000s	€'000s	€'000s	€'000s	
Our Lady's of Lourdes Hospital	Margaret Swords	113,384	124,734	113,384	11,350	10%
Louth County Hospital	Margaret Swords	20,701	21,736	20,701	1,035	5%
Cavan Monaghan General Hospital	Bridget Clarke	67,153	70,313	67,153	3,161	5%
Monaghan General Hospital	Bridget Clarke	12,110	15,934	12,110	3,824	32%
Our Lady's Hospital Navan	Margaret Swords	40,514	41,803	40,514	1,289	3%
North Eastern Regional Services	Stephen Mulvany	1,553	-443	1,553	-1,996	-129%
Mater Misericordiae University Hospital	Brian Conlon	213,608	215,442	213,608	1,834	1%
Beaumont Hospital	Liam Duffy	238,270	239,945	238,270	1,675	1%
Rotunda Hospital	Pauline Traynor	44,979	45,088	44,979	109	0%
Cappagh National Orthopaedic Hospital	Gordon Dunne	25,428	25,454	25,428	27	0%
Connolly Memorial Hospital	Mary Walshe	85,220	90,170	85,220	4,951	6%
Northern Area Regional Acute Services	Conor Leonard	5,784	4,852	5,784	-932	-16%
Dublin North East Hospital Services		868,704	895,030	868,704	26,326	3.03%
LHO Cavan Monaghan	Leo Kinsella	103,228	103,380	103,228	152	0%
Central Remedial Clinic	Paul Kiely	14,702	14,707	14,702	5	0%
Clontarf Orthopaedic Hospital	Michelle Fanning	7,069	7,071	7,069	2	0%
Daughters of Charity of St. Vincent de Paul	Walter Freyne	58,896	58,896	58,896	0	0%
St. Michael's House	Patricia Doherty	70,973	71,765	70,973	793	1%
St. Vincent's Hospital Fairview	Edward Byrne	14,066	14,072	14,066	6	0%
LHO Louth	Dermot Monaghan	91,947	92,355	91,947	408	0%
LHO Meath	Dermot Monaghan	84,217	84,145	84,217	-72	0%
Dublin North West	Anne O'Connor	174,859	177,802	174,859	2,944	2%
Dublin North Central	Anne O'Connor	166,408	163,321	166,408	-3,086	-2%
Dublin North	Pat Dunne	197,693	195,357	197,693	-2,336	-1%
Northern Area Regional Services	Stephen Mulvany	4,288	4,927	4,288	639	15%
North Eastern Regional Service	Stephen Mulvany	60,256	59,877	60,256	-380	-1%
Dublin North East Community Services		1,048,602	1,047,675	1,048,602	-926	-0.09%
Office of the RDO	Stephen Mulvany	23,479	22,206	23,479	-1,273	
Office of the Regional Director		23,479	22,206	23,479	-1,273	
Dublin North East Region Total	+	1,940,784	1,964,911	1,940,784	24,127	1.24%

		Approved		١	/TD	
		Allocation	Actual	Budget	Variance	%
	Budget Owner	€'000s	€'000s	€'000s	€'000s	
Waterford Regional Hospital	Patricia Sullivan	141,673	144,298	141,673	2,625	1.85%
St. Luke's Kilkenny	Anne Slattery	56,639	58,452	56,639	1,813	3.20%
Wexford General Hospital	Lily Byrnes	49,047	50,082	49,047	1,035	2.11%
South Tipp General Hospital	Carole Broadbank	46,445	47,279	46,445	834	1.80%
Our Lady's Hospital Cashel	Ann Marie Lanigan	122	159	122	37	30.23%
Kilcreene Orthopaedic Hospital	Anne Slattery	0	-873	0	-873	0.00%
South Eastern Acute Services	Richie Dooley	0	0	0	0	0.00%
South Eastern Acute Support	Richie Dooley	29	21	29	-8	-26.21%
Cork University Hospital	Tony McNamara	264,081	268,446	264,081	4,365	1.65%
Mallow General Hospital	Siobhan Lynch	16,524	17,116	16,524	592	3.58%
Kerry General Hospital	PJ Harnett	71,097	71,781	71,097	684	0.96%
Bantry General Hospital	Jackie Daly	17,574	17,860	17,574	287	1.63%
Mercy University Hospital, Cork	Pat Madden	55,978	58,268	55,978	2,290	4.09%
South Infirmary - Victoria Hospital	Gerard O'Callaghan	43,663	45,475	43,663	1,812	4.15%
Southern Regional Acute Services	Tony McNamara	3,022	2,778	3,022	-244	-8.07%
South Hospital Services		765,893	781,143	765,893	15,250	1.99%
LHO Kerry	Michael Fitzgerald	108,508	107,860	108,508	-648	-0.60%
LHO West Cork	Gretta Crowley	229,256	225,469	229,256	-3,786	-1.65%
LHO North Cork	Deirdre Scully	91,331	88,721	91,331	-2,609	-2.86%
LHO North Lee	Deirdre Scully	103,246	102,089	103,246	-1,157	-1.12%
LHO South Lee	Gretta Crowley	123,094	123,204	123,094	109	0.09%
LHO South Tipperary	Chris Monahan	96,730	96,669	96,730	-61	-0.06%
LHO Waterford	Pat Walsh	117,035	120,026	117,035	2,991	2.56%
LHO Wexford	Jeanne Hendrick	100,901	100,465	100,901	-435	-0.43%
LHO Carlow / Kilkenny	Breda Kanavagh	135,496	134,967	135,496	-529	-0.39%
Cork Dental	Gretta Crowley	1,938	1,923	1,938	-15	-0.80%
South Eastern Regional Services	Anna Marie Lanigan	0	332	0	332	326305.95%
Southern Regional Services	Anna Marie Lanigan	0	0	0	0	0.00%
South Community Services		1,107,534	1,101,725	1,107,534	-5,809	-0.52%
Office of the RDO	Pat Healy	29,460	19,764	29,460	-9,697	0.00%
Office of the Regional Director		29,460	19,764	29,460	-9,697	-32.91%
South Region Total		1,902,888	1,902,632	1,902,888	-256	-0.01%

## Western Area - Expenditure by Statutory/Voluntary Provider and Local Health Office

		Approved		YT	D	
		Allocation	Actual	Budget	Variance	%
	Budget Owner	€'000s	€'000s	€'000s	€'000s	
Sligo General Hospital	Pat Dolan	98,011	103,553	98,011	5,541	5.65%
Letterkenny General Hospital	John Hayes	97,007	105,216	97,007	8,209	8.46%
Galway College University Hospital	David O'Keeffe	251,624	265,868	251,624	14,245	5.66%
Merlin Park Regional Hospital	David O'Keeffe	0	0	0	0	0.00%
Mayo General hospital	Frank Murphy	76,293	78,504	76,293	2,211	2.90%
Roscommon County Hospital	Elaine Prendergast	18,914	21,194	18,914	2,280	12.05%
Portiuncula Hospital	Bridgette McHugh	41,095	47,115	41,095	6,019	14.65%
Western Regional Acute Services	John Hennessy	5,910	4,162	5,910	-1,749	-29.59%
Western Regional Acute Support	John Hennessy	0	0	0	0	0.00%
North Western Regional Acute Services	John Hennessy	0	13	0	13	0.00%
North Western Regional Acute Support	John Hennessy	0	0	0	0	0.00%
St. John's Limerick	John Commins	17,626	18,246	17,626	619	3.51%
Regional Hospital Dooradoyle	Bernard Gloster	138,059	147,984	138,059	9,925	7.19%
Regional Maternity Hospital Limerick	Bernard Gloster	15,705	18,640	15,705	2,934	18.68%
Regional Orthopaedic Hospital	Bernard Gloster	9,824	11,759	9,824	1,934	19.69%
Ennis General Hospital	Bernard Gloster	19,653	18,500	19,653	-1,153	-5.87%
Nenagh General Hospital	Bernard Gloster	17,976	17,938	17,976	-39	-0.21%
Mid Western Regional Acute Services	Bernard Gloster	3,571	2,272	3,571	-1,299	-36.38%
Mid Western Regional Acute Support	John O'Brien	0	0	0	0	0.00%
West Hospital Services		811,271	860,963	811,271	49,692	6.13%
LHO Donegal	John Hayes	160,677	159,858	160,677	-818	-1%
LHO Sligo / Leitrim	Damien McCallian	155,350	150,883	155,350	-4,467	-3%
LHO Mayo	Frank Murphy	155,915	155,152	155,915	-763	0%
LHO Roscommon	Catherine Cunningha	67,804	67,568	67,804	-236	0%
LHO Galway	Priya Prendergast	238,065	241,487	238,065	3,422	1%
LHO Clare	Bernard Gloster	99,379	99,017	99,379	-362	0%
LHO Limerick	Bernard Gloster	170,719	163,934	170,719	-6,785	-4%
LHO North Tipperary	Bernard Gloster	122,283	121,218	122,283	-1,066	-1%
Mid Western Regional Services	John Hennessey	0	1	0	1	0%
North Western Regional Services	John Hennessey	101	217	101	117	116%
North Western Regional Support	John Hennessey	0	0	0	0	0%
Western Regional Services	John Hennessey	8,186	1,944	8,186	-6,242	-76%
Western Regional Support	John Hennessey	0	0	0	0	0%
West Community Services		1,178,479	1,161,281	1,178,479	-17,198	-1.46%
Office of the RDO	John Hennessey	7,364	10,128	7,364	2,765	0%
Office of the Regional Director		7,364	10,128	7,364	2,765	37.55%
West Region Total		1,997,113	2,032,372	1,997,113	35,259	1.77%

Ambulance Service - Expenditu	ire by Area					
		Approved		Y1	TD .	
		Allocation	Actual	Budget	Variance	%
	Budget Owner	€'000s	€'000s	€'000s	€'000s	
South Eastern Regional Ambulance	Nicky Glynn	15,963	18,101	15,963	2,138	13.39%
Southern Regional Ambulance	Nicky Glynn	16,512	19,312	16,512	2,800	16.96%
Total South		32,475	37,414	32,475	4,939	15.21%
Western Regional Ambulance	Paudie O'Roirdan	15,752	17,209	15,752	1,457	9.25%
North Western Regional Ambulance	Pauric Sheerin	12,238	13,413	12,238	1,174	9.60%
Mid Western Regional Ambulance	Rod Tobin	13,055	13,002	13,055	-53	-0.41%
Total West		41,046	43,624	41,046	2,578	6.28%
North Eastern Regional Ambulance	Pauric Sheerin	15,083	15,204	15,083	122	0.81%
Midland Regional Ambulance	Robert Morton	11,089	10,492	11,089	-597	-5.38%
East Coast Regional Ambulance	Martin Dunne	28,234	28,886	28,234	652	2.31%
Total North Leinster		54,406	54,583	54,406	177	0.33%
Total Regional Ambulance Services		127,927	135,620	127,927	7,693	6.01%
Office of the Assistant National Director	Brian Gilroy	8,835	2,973	8,835	-5,862	-66.35%
National Ambulance College	Macartan Hughes	4,202	3,829	4,202	-373	-8.88%
Office of the Assistant National Director		13,037	6,802	13,037	-6,235.4	-47.83%
Total Ambulance Service		140,964	142,422	140,964	1,458	1.03%

Expenditure by Category and (	Care Group			
Experience by category and t	Approved		YTD	
	Allocation	Actual	Budget	Variance
	€'000s	€'000s	€'000s	€'000s
Expenditure by Category				
Care Groups	4,789,794	4,768,672	4,789,794	-21,122
Support Functions	429,838	409,208	429,838	-20,631
National Cancer Control Programme	111,460	96,982	111,460	-14,478
Quality & Clinical Care	24,495	23,330	24,495	-1,165
Population Health	146,939	134,528	146,939	-12,411
Health Repayment Scheme	12,000	9,781	12,000	-2,219
Hospitals	3,770,116	3,895,436	3,770,116	125,319
Ambulance	140,964	142,422	140,964	1,458
Primary Care Reimbursement Service	2,502,909	2,517,362	2,502,909	14,453
CIS and Insurance	103,418	81,204	103,418	-22,215
Fair Deal Incremental Funding	364,822	418,336	364,822	53,514
Other National Services	102,038	18,798	102,038	-83,241
Held Funds	0	0	0	0
Grand Total	12,498,795	12,516,057	12,498,795	17,262
	Approved		YTD	
	Allocation	Actual	Plan	Variance
Expenditure by Care Group	€'000s	€'000s	€'000s	€'000s
Children, Adolescents and Family	490,804	557,478	490,804	66,674
Disability Services	1,497,479	1,492,648	1,497,479	
Mental Health	694,142	686,186	694,142	-7,956
Multi Care Group Services	570,482	530,392	570,482	-40,090
Older Persons (Including Some Fair Deal)	1,007,221	975,503	1,007,221	-31,718
Palliative Care & Chronic Illness	72,036	70,865	72,036	-1,171
Primary Care	309,193	327,113	309,193	17,921
Social Inclusion	119,386	116,264	119,386	-3,122
Other Regional Services	29,051	12,222	29,051	-16,829
Total	4,789,794	4,768,672	4,789,794	-21,122

Expenditure by Support Func	tion				
		Approved		YTD	
	Budget Owner	Allocation	Actual	Budget	Variance
		€'000s	€'000s	€'000s	€'000s
Commercial & Support Services *	Brian Gilroy	112,190	117,518	112,190	5,327
Statutory Pensions	Sean McGrath	404,180	403,748	404,180	-432
Statutory Pension Levy	Not Applicable	-235,764	-244,389	-235,764	-8,625
Finance	Liam Woods	50,396	50,293	50,396	-103
Human Resources	Sean McGrath	52,303	39,719	52,303	-12,584
Corporate Services	Various	4,380	3,911	4,380	-470
National Shared Services	Liam Woods	22,934	21,736	22,934	-1,198
Communications	Paul Connors	11,222	10,421	11,222	-800
Audit	Michael Flynn	3,700	3,032	3,700	-668
Corporate Planning and Corp Performance	Jane Carolan	4,298	3,220	4,298	-1,078
Grand Total		429,838	409,208	429,838	-20,631

Expenditure by Scheme					
	Approved		YTI	D	
	Allocation	Actual	Budget	Variance	%
	€000s	€000s	€000s	€000s	
Medical Cards					
GP Fees & Allowances	452,233	425,523	452,233	-26,710	-6%
GMS Pharmacy Fees	254,183	255,052	254,183	869	0%
GMS Pharmacy Drugs/ Medicines	893,099	863,390	893,099	-29,709	-3%
Drug Target Refund	3,675	1,575	3,675	-2,100	-57%
EEA Pharmacy Claims	1,853	1,558	1,853	-295	-16%
High Tech Drugs/ Medicines	114,474	185,309	114,474	70,835	62%
High Tech Patient Care Fees	13,418	17,810	13,418	4,392	33%
Administration of Schemes	7,051	9,227	7,051	2,176	31%
Technical services/HSE registered stationery	11,152	14,771	11,152	3,619	32%
Sub Total	1,751,138	1,774,215	1,751,138	23,077	1%
Community Drugs Schemes					
Drug Payment Scheme	284,345	214,763	284,345	-69,582	-24%
Long Term Illness Scheme	124,538	121,843	124,538	-2,695	-2%
High Tech Drugs/ Medicines	113,090	146,599	113,090	33,509	30%
Dental Treatment Services	63,597	52,690	63,597	-10,907	-17%
Health Amendment Act	5,029	7,989	5,029	2,960	59%
Community Ophthalmic Scheme	23,875	27,482	23,875	3,607	15%
Methadone Treatment	18,349	17,692	18,349	-657	-4%
Childhood immunisation	5,945	9,146	5,945	3,201	54%
Doctors Fees/ Allowances	13,377	21,152	13,377	7,775	58%
Hardship medicine	65,873	81,675	65,873	15,802	24%
Mobility allowance	12,653	18,984	12,653	6,331	50%
Capitation	12,128	12,238	12,128	109	1%
Infectious diseases	129	-55	129	-184	-143%
Blind welfare allowances	8,800	10,922	8,800	2,122	24%
Maternity cash grants	42	29	42	-13	-32%
Sub Total	751,771	743,148	751,771	-8,623	-1%
Total Schemes	2,502,909	2,517,363	2,502,909	14,454	1%

Net Expen			y Region				
Current Month Actual	Current Month Budget	Current Month Variance	Pillar / Cost Category	Year to Date Actual	Year to Date Budget	Year to Date Variance	Annual Budget
€ '000	€ '000	€ '000		€ '000	€ '000	€ '000	€ '000
1== 0=0	.=	1.500					
175,952	174,369	1,582	Pay	2,060,950	2,019,213		2,019,213
91,938	97,469	-5,531	Non-Pay	1,115,413	1,091,928	23,485	1,091,928
267,889	271,838	-3,949	Gross	3,176,363	3,111,142		3,111,142
-40,017	-34,552	-5,466	Income	-412,170	-392,016	-20,154	-392,016
227,872	237,287	-9,415	Total Dublin Mid Leinster Region	2,764,193	2,719,125	45,067	2,719,125
120,374	117,165	3,209	Pay	1,415,518	1,397,253	18,265	1,397,253
68,208	80,564	-12,356	Non-Pay	797,659	787,529	10,203	787,529
188,582	197,730	-9,148	Gross	2,213,177	2,184,782	28,395	2,184,782
-25,606	-20,009	-5,597	Income	-248,266	-243,998		-243,998
162,976	177,720	-14,745	Total Dublin North East Region	1,964,911	1,940,784	24,127	1,940,784
111,976	111,701	275	Pay	1,309,789	1,300,717	9,072	1,300,717
65,621	68,195	-2,574	Non-Pay	816,844	822,639	-5,795	822,639
177,598	179,896	-2,299	Gross	2,126,633	2,123,356	3,277	2,123,356
-25,270	-17,576	-7,694	Income	-224,001	-220,749	-3,252	-220,749
152,328	162,321	-9,993	Total South Region	1,902,632	1,902,607	25	1,902,607
114,540	115,554	-1,014	Pay	1,359,744	1,363,968	-4,223	1,363,968
73,311	75,968	-2,657	Non-Pay	859,034	844,392	14,641	844,392
187,852	191,523	-3,671	Gross	2,218,778	2,208,360		2,208,360
-16,477	-17,448	971	Income	-186,406	-211,247	24,841	-211,247
-10,477	-17,440	7/1	Income	-100,400	-211,247	24,041	-211,247
171,375	174,075	-2,700	Total West Region	2,032,372	1,997,113	35,259	1,997,113
714,550	751,403	-36,852	Grand Total Regions	8,664,108	8,559,630	104,478	8,559,630

Net Expend	diture – S <u>un</u>	nmary Oth	nei						
Current Month Actual		Current Month Variance		Pillar / Cost Category		Year to Date Actual	Year to Date Budget	Year to Date Variance	Annual Budget
€ '000	€ '000	€ '000				€ '000	€ '000	€ '000	€ '000
9,148	8,923	225		Pay		102,623	99,806		99,806
3,856	3,810	46		Non-Pay		40,439			42,139
13,004	12,733	271		Gross		143,062	141,945		141,945
147	-82	229		Income		-640	-981	341	-981
40.454	10 (51	500		T		110 100	440.074	4.450	440.074
13,151	12,651	500		Total Ambulance		142,422	140,964	1,458	140,964
1,241	7,463	-6,222		Pay	-	9,666	14,573	-4,907	7,759
232,089	207,759	24,330		Non-Pay		2,550,181	2,488,336		2,495,150
233,330	215,222	18,108		Gross		2,559,847	2,502,909		2,502,909
-3,833	0	-3,833		Income		-42,484	0	-42,484	0
202.427	245 222	44.074		T + 10 1		0.547.070	0.500.000	44.450	0.500.000
229,497	215,222	14,274		Total Schemes		2,517,362	2,502,909	14,453	2,502,909
121,261	74,730	46,531		Pav	_	869,334	867,743	1,591	867,743
66,190	267,064	-200,874		Non-Pay		794,535			880,612
187,451	341,794	-154,343		Gross		1,663,869	1,748,355		1,748,355
-43,766	-38,545	-5,221	-	Income		-471,704	-453,063		-453,063
143,685	303,249	-159,564		Total Other		1,192,165	1,295,292	-103,127	1,295,292
0	142.000	0	Щ	Hold Funding	_	0	0	0	
0	-142,000	0	$\vdash$	Held Funding	-	0	0	0	0
1,100,883	1,140,524	-39,641		Grand Total		12,516,057	12,498,795	17,262	12,498,795

Income – S	Summary						
Current Month Actual	Current Month Budget	Current Month Variance	Pillar / Cost Category	Year to Date Actual	Year to Date Budget	Year to Date Variance	Appual Dudget
€ '000	€ '000	€ '000	Pilial / Cost Category	€ '000	€ '000	€ '000	Annual Budget € '000
42,174	37,088	5,086	Superannuation Income	(150,431)	(149,592)		(149,592)
(517)	(261)	(256)	Other Payroll Deductions	(5,874)	(3,946)	(1,929)	(3,946)
(34,535)	(35,240)	705	Maintenance Charges	(457,925)	(455,223)	(2,702)	(455,223)
(3,439)	(5,528)	2,089	In-Patient Charges	(44,034)	(64,134)	20,100	(64,134)
(1,285)	(2,671)	1,386	Out-Patient Charges	(14,076)	(27,621)	13,545	(27,621)
45	(1,078)	1,123	RTA	(8,668)	(11,074)	2,406	(11,074)
(343)	(1,133)	790	Long Stay	(2,713)	(8,731)	6,018	(8,731)
(851)	(68)	(784)	Other Patient Charge	(9,277)	(935)	(8,342)	(935)
(1,979)	(1,482)	(497)	Agency/Services	(15,327)	(17,478)	2,151	(17,478)
(1,046)	(1,102)	56	Canteen Receipts	(14,167)	(16,713)		(16,713)
(19,724)	(3,579)	(16,145)	Other Income	(73,669)	(49,003)		(49,003)
0	(0,017)	0	ESF Grants	(75,007)	(17,003)		(17,000)
(2,167)	(46)	(2,121)	Other Grants	(6,616)	(593)	(6,024)	(593)
-23,667	-15,101	-8,566	Total Hospital Income	-802,778	-805,042		-805,042
49,361	45,169	4,191	Superannuation Income	(51,541)	(49,617)	(1,924)	(49,617)
(383)	(111)	(272)	Other Payroll Deductions	(4,057)	(1,310)	(2,747)	(1,310)
(263)	(889)	626	Maintenance Charges	(5,147)	(10,435)	5,288	(10,435)
(1,128)	(639)	(489)	In-Patient Charges	(9,190)	(7,647)	(1,543)	(7,647)
(18)	(10)	(8)	Out-Patient Charges	(187)	(124)	(64)	(124)
(731)	(6)	(725)	RTA	(2,348)	(918)	(1,431)	(918)
(8,979)	(8,076)	(903)	Long Stay	(90,776)	(95,010)	4,234	(95,010)
(459)	(433)	(26)	Other Patient Charge	(6,539)	(6,206)	(333)	(6,206)
(711)	(438)	(272)	Agency/Services	(4,629)	(5,205)	576	(5,205)
(323)	(492)	169	Canteen Receipts	(5,211)	(5,866)	655	(5,866)
(6,882)	(6,582)	(301)	Other Income	(73,622)	(69,043)	(4,579)	(69,043)
(15)	(23)	8	ESF Grants	(327)	(275)		(275)
(2,611)	(1,291)	(1,319)	Other Grants	(14,368)	(11,509)	(2,859)	(11,509)
26,858	26,179	679	Total Community Income	-267,943	-263,164		-263,164

Incomo G	Summary						
Current Month Actual	Current  Month  Budget	Current Month Variance	Dillow / Cook Coke gowy	Year to Date Actual	Year to Date	Year to Date Variance	Approx Dudget
€ '000	€ '000	€ '000	Pillar / Cost Category	€ '000	Budget € '000	€ '000	Annual Budget € '000
(118,355)	(141,596)	23,241	Superannuation Income	(406,622)	(412,839)	6,217	(412,839)
(8,825)	10,310	(19,135)	Other Payroll Deductions	(42,808)	(22,495)	(20,312)	(22,495)
(2,109)	(2,293)	184	Maintenance Charges	(5,197)	(4,886)	(311)	(4,886)
(95)	(84)	(11)	In-Patient Charges	(213)	(152)	(61)	(152)
0	(1)	1	Out-Patient Charges	0	(2)	2	(2)
0	0	0	RTA	0	0	0	0
(0)	0	(0)	Long Stay	(0)	0		0
(0)	0	(0)	Other Patient Charge	(0)	0	\ /	0
(1,924)	(1,692)	(232)	Agency/Services	(4,138)	(4,026)	(112)	(4,026)
(169)	(216)	47	Canteen Receipts	(478)	(526)	49	(526)
(26,478)	(3,717)	(22,761)	Other Income	(55,241)	(8,923)	(46,318)	(8,923)
(5)	0	(5)	ESF Grants	(144)	0	(144)	0
(52)	0	(52)	Other Grants	(110)	0	(110)	0
-158,013	-139,290	-18,724	Total PCRS & Corporate	-514,951	-453,848	-61,103	-453,848
(26,820)	(59,339)	32,519	Superannuation Income	(608,594)	(612,048)	3,453	(612,048)
(9,724)	9,938	(19,662)	Other Payroll Deductions	(52,740)	(27,751)	(24,988)	(27,751)
(36,907)	(38,422)	1,515	Maintenance Charges	(468,269)	(470,544)	2,275	(470,544)
(4,661)	(6,251)	1,590	In-Patient Charges	(53,437)	(71,933)	18,496	(71,933)
(1,303)	(2,682)	1,379	Out-Patient Charges	(14,263)	(27,746)	13,483	(27,746)
(686)	(1,084)	398	RTA	(11,017)	(11,992)	975	(11,992)
(9,323)	(9,209)	(114)	Long Stay	(93,489)	(103,740)	10,251	(103,740)
(1,310)	(501)	(810)	Other Patient Charge	(15,816)	(7,141)	(8,675)	(7,141)
(4,614)	(3,613)	(1,001)	Agency/Services	(24,094)	(26,708)	2,614	(26,708)
(1,538)	(1,810)	272	Canteen Receipts	(19,856)	(23,106)	3,250	(23,106)
(53,084)	(13,878)	(39,206)	Other Income	(202,532)	(126,969)	(75,563)	(126,969)
(20)	(23)	2	ESF Grants	(471)	(275)	(196)	(275)
(4,830)	(1,338)	(3,492)	Other Grants	(21,094)	(12,102)	(8,993)	(12,102)
-154,823	-128,212	-26,611	Summary All Income	-1,585,672	-1,522,054	-63,618	-1,522,054

Hospital/ Network /Region	WTE Dec 2010	Ceiling Dec 2011	WTE Dec 2011	WTE Change since Nov 2011	WTE Change from Dec 2010 to Dec 2011	WTE Variance Dec 2011	% WTE Variance Dec 2011
Children's Hospital, Temple Street	984	935	987	-5	+2	+52	+5.57%
Coombe Women's Hospital	757	732	725	+3	-32	-7	-0.99%
Midland Regional Hospital, Mullingar	766	757	750	-5	-16		-0.98%
Midland Regional Hospital, Portlaoise	597	592	591	-4	-6		-0.05%
Midland Regional Hospital, Tullamore Naas General Hospital	967 697	953 678	945 670	+2 +0	-22 -28	-8 -8	-0.83% -1.16%
National Maternity Hospital	732	693	725	+0	-28 -7	+32	+4.56%
Our Lady's Hospital, Crumlin	1,636	1,547	1,615	+1	-22	+67	+4.34%
Royal Victoria Eye & Ear Hospital	284	263	268	-1	-16		+2.04%
St. Columcille's Hospital	474	474	446	-2	-27	-27	-5.80%
St. James's Hospital	3,506	3,521	3,503	+57	-4	-18	-0.50%
St. Michael's Hospital	405	390	391	-1	-14	+1	+0.15%
St. Vincent's Hospital	2,477	2,340	2,377	+14	-99	+37	+1.59%
Tallaght Hospital	2,513	2,423	2,544	+112	+31	+121	+5.01%
Other Acute Services (incl Management) Dublin Mid-Leinster	23 16,819	19 16,315	19 <b>16</b> ,555	+0 <b>+172</b>	-4	+0	+1.62% +1.00%
Beaumont Hospital	2,909		2,954	+172	- <b>264</b> +45	+240 +133	
Cappagh National Orthopaedic Hospital	302	304	301	+100	+45 -1	+133	+4.70% -1.23%
Cavan General Hospital	748	764	743	- <u>-</u> 2 -1	-5		-2.71%
Connolly Hospital	1,094	1,058	1,054	-3	-40	-4	-0.35%
Louth County Hospital, Dundalk	303	278	278	+1	-25	+0	-0.01%
Mater Misericordiae Hospital	2,521	2,392	2,597	+182	+76	+205	+8.56%
Monaghan General Hospital	187	156	168	+3	-19		+7.75%
Our Lady's Hospital, Navan	468	432	440	-1	-28	+8	+1.77%
Rotunda Hospital, (Dublin)	747	740	739	-5	-7	+0	-0.05%
Other Acute Services (incl Management)	1 200	9	1 405	+0	-1	-3	-35.95%
Our Lady of Lourdes, Drogheda Dublin North-East	1,388 10,673	1,443 10,397	1,495 <b>10,774</b>	-2 <b>+272</b>	+107 +100	+52 +377	+3.57%
Bantry General Hospital	239		234	+272	-6		+0.83%
Cork University Hospital	3,251	3,163	3,223	+5	-28		+1.91%
Kerry General Hospital	958	939	964	+15	+7	+25	+2.65%
Mallow General Hospital	248	227	238	+0	-10	+11	+4.95%
Mercy Hospital, Cork	946	883	923		-23	+40	+4.49%
Orthopaedic Hospital, Kilcreene	78		70	+2	-8		
South Infirmary/ Victoria Hospital	747	703	704	-3			+0.11%
St. Luke's Hospital, Kilkenny	837	798	825	-5			+3.36%
St. Mary's Hospital, Cork	211 743	195 699	194 708	-1 -15	-17 -35	-2 +10	-0.77%
Tipperary, South General Hospital Waterford Regional Hospital	1,756	1,703	1,720	-15 +2	-36		+1.40% +1.00%
Wexford General Hospital	845	807	802	-1	-43		-0.67%
Other Acute Services (incl Management)	13		18	+2	+5		+4.50%
South	10,872	10,437	10,623	+4	-249		+2.00%
Ennis General Hospital	246	260	231	-2	-15	-29	-11.15%
Galway University Hospital	3,124	3,000	3,086	+2	-38		
Letterkenny General Hospital	1,379		1,370	+2	-10		
Limerick Maternity Hospital	306	303	298	-9	-8		-1.69%
Limerick Regional Hospital	1,856	1,793	1,826	+10	-30		+1.83%
Mayo General Hospital, Castlebar	980		979	+0	-1	+5	
Nenagh General Hospital Portiuncula Hospital, Ballinasloe	241 656	255 639	232 657	-3 +5	-9 +1	-23 +19	-9.16% +2.90%
Regional Orthopaedic, Croom	172	166	163	+5 -1	-8		-1.73%
Roscommon General Hospital	305	304	284	-1 -3	-o -21	-20	
Sligo Regional Hospital	1,370		1,354	-2	-16		+2.16%
St. John's Hospital, Limerick	292	296	279	-3			-5.62%
Other Acute Services (incl Management)	27	33	32	+0	+5	-1	-2.27%
West	10,954	10,712	10,791	-4	-163		+1.00%
National	764		722				
Total Acute Hospital Services	50,082	48,642	49,464	+433	-618	+822	+1.69%

Local Health Office Addendum D	ecembe	r 2011					
LHO/ [Statutory/ non-statutory]	WTE Dec 2010	Ceiling Dec 2011	WTE Dec 2011	WTE Change since Nov 2011	WTE Change from Dec 2010 to Dec 2011	WTE Variance Dec 2011	% WTE Variance Dec 2011
Health Service Executive	842	726	767	-6	-75	+41	+5.64%
Voluntary Agencies P&C Services	504	481	498		-6	+17	+3.53%
Dublin South City	1,346	1,207	1,265	-6		+58	+4.80%
Health Service Executive	714	756	653	-2	-	-102	-13.54%
Voluntary Agencies P&C Services	489	487	473	+1	-16		-2.85%
Dublin South-East	1,203	1,242	1,126	-1		-116	-9.35%
Health Service Executive	893	833	809	-9		-23	-2.79%
Voluntary Agencies P&C Services	374	373	369	-1	-5	-4	-0.97%
Dublin South-West	1,267	1,205	1,178	-10		-27	-2.23%
Health Service Executive	953	923	952	-3		+29	+3.15%
Voluntary Agencies P&C Services	1,141	1,139	1,124	-1	-17	-15	-1.32%
Dublin West	2,095	2,062	2,076	-3		+14	+0.68%
Health Service Executive	693	786 144	790 150	+65	+97	+4	+0.45%
Voluntary Agencies P&C Services	170	164	159	+0		-5 <b>1</b>	-2.98%
Dun Laoghaire Health Service Executive	863	950	949	+65	+86	-1	-0.14%
	950 264	914 259	908 266	-5		-6 +7	-0.68% +2.90%
Voluntary Agencies P&C Services Kildare/ West Wicklow	1,214	1,172	200 1,174	+0 -5		+1	
Health Service Executive	1,214	1,172	1,174	+16		-89	+ <b>0.11%</b> -5.78%
Voluntary Agencies P&C Services	507	513	477	+10	-30	-36	-6.96%
Laois /Offaly	1,981	2,050		+17	-56	-125	-6.08%
Health Service Executive	1,657	1,616	1,556	-4		-60	-3.68%
Voluntary Agencies P&C Services	212	202	191	-2		-10	-5.15%
Longford/ Westmeath	1,869	1,818	1,748	-6		-70	-3.85%
Health Service Executive	792	838	767	+4		-71	-8.43%
Voluntary Agencies P&C Services	2,240	2,156	2,203	+9		+46	+2.15%
Wicklow	3,031	2,994	2,970	+13	-61	-24	-0.81%
Other Primary Care (incl. Headquarters)	34	73	36			-36	-49.80%
Dublin Mid-Leinster	14,902	14,773	14,447	+63	-455	-326	-2.21%
Cavan/ Monaghan	1,227	1,174	1,152	-3		-22	-1.88%
Dublin North	1,535	1,541	1,512	+22	-22	-29	-1.88%
Health Service Executive	1,260	821	811	-1	-448	-10	-1.19%
Voluntary Agencies P&C Services	1,912	1,833	1,841	-7	-71	+8	+0.43%
Dublin North Central	3,171	2,654	2,652	-8	-519	-2	-0.07%
Health Service Executive	1,652	1,607	1,569	-6		-37	-2.33%
Voluntary Agencies P&C Services	988	954	954		-34		
Dublin North-West	2,640	2,561	2,524	-6			-1.46%
Health Service Executive	1,133	1,107	1,063	+6			-4.01%
Voluntary Agencies P&C Services	561	523	553	+29		+29	+5.60%
Louth	1,694	1,630	1,615	+35		-15	-0.93%
Meath	962	891	908				+1.84%
Dublin North-East	11,230	10,452	10,363	+38		-89	-0.85%
Health Service Executive	1,228	1,182	1,120	+5	-	-62	-5.27%
		210	209	-1	-7	+0	-0.21%
Voluntary Agencies P&C Services	216	210					
Voluntary Agencies P&C Services Carlow/ Kilkenny	1,444	1,391	1,329	+5		-63	
Voluntary Agencies P&C Services  Carlow/ Kilkenny  Health Service Executive	<b>1,444</b> 841	<b>1,391</b> 797	<b>1,329</b> 776	-5	-65	-21	-2.63%
Voluntary Agencies P&C Services Carlow/ Kilkenny Health Service Executive Voluntary Agencies P&C Services	1, <b>444</b> 841 79	<b>1,391</b> 797 73	<b>1,329</b> 776 84	-5 +2	-65 +5	-21 +11	-2.63% +15.14%
Voluntary Agencies P&C Services Carlow/ Kilkenny Health Service Executive Voluntary Agencies P&C Services Cork North	1,444 841 79 920	1,391 797 73 <b>870</b>	1,329 776 84 860	-5 +2 - <b>4</b>	-65 +5 - <b>60</b>	-21 +11 -10	-2.63% +15.14% - <b>1.14%</b>
Voluntary Agencies P&C Services Carlow/ Kilkenny Health Service Executive Voluntary Agencies P&C Services Cork North Cork North Lee	1,444 841 79 920 1,140	1,391 797 73 870 1,092	1,329 776 84 860 1,064	-5 +2 -4 +2	-65 +5 -60 -76	-21 +11 -10 -28	-2.63% +15.14% -1.14% -2.57%
Voluntary Agencies P&C Services Carlow/ Kilkenny Health Service Executive Voluntary Agencies P&C Services Cork North Cork North Lee Cork South Lee	1,444 841 79 920 1,140 1,231	1,391 797 73 870 1,092 1,153	1,329 776 84 860 1,064	-5 +2 -4 +2 -2	-65 +5 -60 -76 -126	-21 +11 -10 -28 -48	-2.63% +15.14% -1.14% -2.57% -4.19%
Voluntary Agencies P&C Services Carlow/ Kilkenny Health Service Executive Voluntary Agencies P&C Services Cork North Cork North Lee Cork South Lee Health Service Executive	1,444 841 79 920 1,140 1,231	1,391 797 73 870 1,092 1,153	1,329 776 84 860 1,064 1,105	-5 +2 -4 +2 -2 -12	-65 +5 -60 -76 -126	-21 +11 -10 -28 -48 -19	-2.63% +15.14% -1.14% -2.57% -4.19% -2.18%
Voluntary Agencies P&C Services  Carlow/ Kilkenny  Health Service Executive  Voluntary Agencies P&C Services  Cork North  Cork North Lee  Cork South Lee  Health Service Executive  Voluntary Agencies P&C Services	1,444 841 79 920 1,140 1,231 914 1,876	1,391 797 73 870 1,092 1,153 884 1,838	1,329 776 84 860 1,064 1,105 864 1,840	-5 +2 -4 +2 -2 -12	-65 +5 -60 -76 -126 -50	-21 +11 -10 -28 -48 -19 +2	-4.50% -2.63% +15.14% -1.14% -2.57% -4.19% -2.18% +0.12%
Voluntary Agencies P&C Services Carlow/ Kilkenny Health Service Executive Voluntary Agencies P&C Services Cork North Cork North Lee Cork South Lee Health Service Executive Voluntary Agencies P&C Services Cork West	1,444 841 79 920 1,140 1,231 914 1,876 2,790	1,391 797 73 870 1,092 1,153 884 1,838 2,722	1,329 776 84 860 1,064 1,105 864 1,840 2,705	-5 +2 -4 +2 -2 -12 -13	-65 +5 -60 -76 -126 -50 -36	-21 +11 -10 -28 -48 -19 +2	-2.63% +15.14% -1.14% -2.57% -4.19% -2.18% +0.12% -0.63%
Voluntary Agencies P&C Services  Carlow/ Kilkenny  Health Service Executive  Voluntary Agencies P&C Services  Cork North  Cork North Lee  Cork South Lee  Health Service Executive  Voluntary Agencies P&C Services  Cork West  Kerry	1,444 841 79 920 1,140 1,231 914 1,876 2,790 1,086	1,391 797 73 870 1,092 1,153 884 1,838 2,722	1,329 776 84 860 1,064 1,105 864 1,840 2,705 1,006	-5 +2 -4 +2 -2 -12 -13 -25 +2	-65 +5 -60 -76 -126 -50 -36 -85	-21 +11 -10 -28 -48 -19 +2 -17	-2.63% +15.14% -1.14% -2.57% -4.19% -2.18% +0.12% -0.63% -1.82%
Voluntary Agencies P&C Services  Carlow/ Kilkenny  Health Service Executive  Voluntary Agencies P&C Services  Cork North  Cork North Lee  Cork South Lee  Health Service Executive  Voluntary Agencies P&C Services  Cork West  Kerry  Tipperary, South	1,444 841 79 920 1,140 1,231 914 1,876 2,790 1,086 1,007	1,391 797 73 870 1,092 1,153 884 1,838 2,722 1,024	1,329 776 84 860 1,064 1,105 864 1,840 2,705 1,006	-5 +2 -4 +2 -2 -12 -13 -25 +2	-65 +5 -60 -76 -126 -50 -36 -85 -81 -73	-21 +11 -10 -28 -48 -19 +2 -17 -19 -33	-2.63% +15.14% -1.14% -2.57% -4.19% -2.18% +0.12% -0.63% -1.82% -3.44%
Voluntary Agencies P&C Services Carlow/ Kilkenny Health Service Executive Voluntary Agencies P&C Services Cork North Cork North Lee Cork South Lee Health Service Executive Voluntary Agencies P&C Services Cork West Kerry Tipperary, South Health Service Executive Voluntary Agencies P&C Services	1,444 841 79 920 1,140 1,231 914 1,876 2,790 1,086	1,391 797 73 870 1,092 1,153 884 1,838 2,722	1,329 776 84 860 1,064 1,105 864 1,840 2,705 1,006	-5 +2 -4 +2 -2 -12 -13 -25 +2	-65 +5 -60 -76 -126 -50 -36 -85 -81 -73	-21 +11 -10 -28 -48 -19 +2 -17 -19 -33	-2.63% +15.14% -1.14% -2.57% -4.19% -2.18% +0.12% -0.63% -1.82%

LHO/ [Statutory/ non-statutory]	WTE Dec 2010	Ceiling Dec 2011	WTE Dec 2011	WTE Change since Nov 2011	WTE Change from Dec 2010 to Dec 2011	WTE Variance Dec 2011	% WTE Variance Dec 2011
Waterford	1,560	1,503	1,504	-21	-56	+1	+0.08%
Wexford	1,006	965	938	-9	-69	-27	-2.81%
South	12,185	11,688	11,444	-54	-741	-244	-2.09%
Health Service Executive	985	968	932	+7	-53	-37	-3.81%
Voluntary Agencies P&C Services	180	157	179	-4	-1	+22	+14.33%
Clare	1,165	1,125	1,111	+2	-54	-14	-1.28%
Donegal	2,101	2,025	2,020	+3	-81	-5	-0.27%
Health Service Executive	1,969	1,882	1,859	-11	-110	-23	-1.20%
Voluntary Agencies P&C Services	806	796	805	+5	-1	+8	+1.02%
Galway	2,775	2,678	2,664	-5	-111	-15	-0.54%
Health Service Executive	1,429	1,382	1,309	-6	-120	-73	-5.27%
Voluntary Agencies P&C Services	443	450	441	+17	-1	-8	-1.88%
Limerick	1,872	1,832	1,751	+11	-121	-81	-4.44%
Mayo	1,458	1,474	1,395	-17	-63	-79	-5.36%
Health Service Executive	716	622	608	-4	-108	-13	-2.13%
Voluntary Agencies P&C Services	262	255	255	+0	-7	+0	+0.11%
Roscommon	979	877	864	-4	-115	-13	-1.48%
Health Service Executive	1,657	1,647	1,615	-6	-42	-32	-1.94%
Voluntary Agencies P&C Services	325	313	309	+0	-17	-4	-1.28%
Sligo/ Leitrim	1,982	1,960	1,924	-6	-58	-36	-1.84%
Health Service Executive	712	653	633	-5	-79	-20	-3.13%

Health Service Absenteeism - He	ospitals [l	Nov 2011	]				
Agency	Medical /Dental	Nursing	Health & Social Care Professionals	Management Admin	General Support Staff	Other Patient & Client Care	Total
Children's Hospital, Temple Street	1.68%	4.63%	3.75%	5.32%	6.94%	7.83%	4.52%
Coombe Women's Hospital	0.00%	4.81%	0.43%	8.61%	12.05%		6.07%
Midland Regional Hospital, Mullingar	1.05%	11.58%	3.74%	4.63%	2.23%		7.49%
Midland Regional Hospital, Portlaoise	2.58%	9.54%	3.27%	10.08%	12.66%		8.19%
Midland Regional Hospital, Tullamore	3.14% 0.07%	8.68% 6.37%	4.40% 1.90%	9.91% 4.61%	6.57% 1.20%		6.99% 4.46%
Naas General Hospital National Maternity Hospital	0.07%	4.00%	0.10%	5.99%	5.71%		3.96%
Our Lady's Hospital, Crumlin	0.81%	4.65%	3.44%	5.78%	10.09%		4.82%
Royal Victoria Eye & Ear Hospital	0.74%	3.61%	2.28%	7.88%	3.74%		3.86%
St. Columcille's Hospital	0.00%	3.79%	3.41%	4.54%	5.83%		3.50%
St. James's Hospital	0.62%	4.92%	3.47%	4.10%	6.05%		4.24%
St. Michael's Hospital	0.00%	3.43%	7.84%	2.50%	3.74%		3.80%
St. Vincent's Hospital	0.71%	3.14%	3.37%	5.02%	7.32%		3.74%
Tallaght Hospital	0.97%	3.60%	2.56%	5.90%	7.24%		3.83%
Dublin Mid-Leinster Services	0.93%	4.97%	3.25%	5.59%	7.04%		4.67%
Beaumont Hospital Cappagh National Orthopaedic Hospital	0.58% 0.93%	5.08% 3.53%	2.84% 2.39%	6.00% 0.98%	5.70% 6.25%		4.48% 3.01%
Cappagn National Ontropaedic Hospital  Cavan General Hospital	1.39%	11.49%	5.81%	4.98%	7.23%		7.73%
Connolly Hospital	1.45%	4.04%	3.79%	3.45%	8.08%		4.11%
Louth County Hospital, Dundalk	0.41%	2.73%	0.93%	5.61%	9.30%		5.70%
Mater Misericordiae Hospital	0.17%	3.43%	4.72%	4.24%	7.16%		3.76%
Monaghan General Hospital	0.16%	5.45%	6.14%	0.67%	2.81%	3.76%	3.52%
Our Lady of Lourdes, Drogheda	0.00%	5.43%	4.26%	4.71%	8.93%		4.77%
Our Lady's Hospital, Navan	5.97%	8.13%	3.14%	3.47%	1.89%		7.43%
Rotunda Hospital, (Dublin)	0.00%	4.46%	1.35%	1.16%	3.80%		2.88%
Dublin North-East Services	0.64%	5.14%	3.71%	4.47%	6.65%		4.53%
Bantry General Hospital	0.00% 0.86%	5.22%	0.00% 4.02%	9.98%	6.09% 5.90%		5.94% 5.28%
Cork University Hospital Kerry General Hospital	0.86%	6.16% 5.79%	4.02%	6.08% 8.25%	6.20%		5.82%
Mallow General Hospital	2.60%	3.62%	2.01%	3.12%	3.52%		3.30%
Mercy Hospital, Cork	1.10%	5.85%	1.36%	2.22%	1.23%		3.45%
Orthopaedic Hospital, Kilcreene	0.00%	5.75%	0.00%	0.00%	9.06%		6.20%
South Infirmary/ Victoria Hospital	1.19%	6.60%	2.89%	4.37%	3.12%		4.93%
St. Luke's Hospital, Kilkenny	0.00%	7.63%		7.09%			6.98%
St. Mary's Hospital, Cork	0.00%	8.66%	0.00%	8.99%	2.99%		5.48%
Tipperary, South General Hospital	1.11%	8.08%	4.91%	5.28%	6.70%		6.45%
Waterford Regional Hospital	0.55%	4.89% 5.47%	2.29%	4.89%	6.49%		4.17%
Wexford General Hospital  South Services	0.21% <b>0.73%</b>	6.10%	4.51% <b>3.27%</b>	2.46% <b>5.22%</b>	7.54% <b>6.15%</b>		4.97% 5.14%
Ennis General Hospital	1.45%	13.32%	2.77%	1.56%	1.70%		8.30%
Galway University Hospital	0.94%	6.47%	4.72%	5.35%	5.81%		5.12%
Letterkenny General Hospital	0.58%	4.51%	4.21%	5.61%	9.84%		5.14%
Limerick Maternity Hospital	0.00%	8.73%	0.00%	13.68%	1.59%		7.95%
Limerick Regional Hospital	0.48%	6.48%	6.26%	7.22%	6.36%		6.63%
Mayo General Hospital, Castlebar	0.43%	6.13%	3.67%	5.50%	1.55%		4.55%
Nenagh General Hospital	2.04%	8.74%	3.18%	5.80%	3.59%		5.76%
Portiuncula Hospital, Ballinasloe	0.00% 0.00%	5.46% 9.04%	0.00% 12.20%	3.28% 7.71%	3.36% 5.92%		3.75% 7.10%
Regional Orthopaedic, Croom Roscommon General Hospital	0.00%	6.86%	12.20%	6.92%	5.92% 6.04%		5.27%
Sligo Regional Hospital	0.00%	7.24%	4.16%	5.07%	5.80%		5.58%
St. John's Hospital, Limerick	1.05%	6.43%	10.61%	2.70%	2.55%		4.51%
West Services	0.68%	6.62%		5.58%	6.02%		5.48%
Total Hospital Services	0.76%	5.63%	3.61%	5.26%	6.49%		4.93%
Local Health Office							
Dublin South City [LHO]	0.87%	3.79%	1.98%	5.87%	2.40%		4.19%
Dublin South-East [LHO]	0.57%	5.69%	4.85%	6.61%	5.06%		5.86%
Dublin South-West [LHO]	0.91%	8.87%	2.86%	6.48%	1.19%		5.32%
Dublin West [LHO]	1.20%	6.42%	7.93%	8.88%	12.31%		8.38%
Dun Laoghaire [LHO] Kildare/ West Wicklow [LHO]	0.00% 2.27%	7.15% 6.40%	1.65% 5.86%	0.00% 8.41%			4.32% 7.34%

Agency	Medical /Dental	Nursing	Health & Social Care Professionals	Management Admin		Other Patient & Client Care	Total
Laois /Offaly [LHO]	6.06%	7.69%	5.04%	3.99%	4.47%	6.04%	6.08%
Longford/ Westmeath [LHO]	1.12%	5.70%	5.33%	5.27%	3.82%	6.38%	5.52%
Wicklow [LHO]	18.13%	6.27%	3.86%	6.16%	11.67%	5.18%	6.41%
Dublin Mid-Leinster	3.60%	6.59%	4.37%	5.70%	6.83%	6.92%	5.99%
Cavan/ Monaghan [LHO]	4.40%	7.95%	6.62%	4.35%	6.50%	5.10%	6.30%
Dublin North Central [LHO]	2.91%	1.42%	5.65%	2.95%	6.96%	7.62%	4.25%
Dublin North [LHO]	0.06%	5.02%	3.94%	7.71%	6.09%	4.71%	4.91%
Dublin North-West [LHO]	1.80% <b>0.49%</b>	5.21% <b>6.68</b> %	2.12%	4.09%	8.92% <b>1.20%</b>	4.75%	4.54% 6.00%
Louth [LHO] Meath [LHO]	2.54%	5.64%	<b>4.43%</b> 4.76%	<b>6.29%</b> 7.38%	2.25%	<b>7.84%</b> 6.14%	5.73%
Dublin North-East	1.71%	5.63%	4.76%	5.65%	6.76%	5.75%	5.25%
Carlow/ Kilkenny [LHO]	3.81%	5.27%	6.38%	2.93%	5.54%	7.15%	5.40%
Cork North Lee [LHO]	4.42%	4.31%	7.29%	3.56%	5.27%	6.61%	5.48%
Cork North [LHO]	0.33%	4.87%	2.86%	5.24%	9.42%	8.35%	5.25%
Cork South Lee [LHO]	2.07%	6.09%	3.68%	6.30%	2.32%	9.23%	5.90%
Cork West [LHO]	3.06%	5.80%	2.43%	1.13%	7.88%	5.66%	5.14%
Kerry [LHO]	0.46%	5.01%	2.87%	4.04%	1.87%	5.83%	4.28%
Tipperary, South [LHO]	1.36%	7.36%	4.50%	6.11%	7.32%	5.19%	6.19%
Waterford [LHO]	0.96%	6.77%	7.31%	2.98%	5.60%	5.96%	5.94%
Wexford [LHO]	0.71%	5.73%	6.33%	1.81%	2.89%	4.91%	4.74%
South	1.93%	5.64%	5.37%	3.97%	5.27%	6.72%	5.37%
Clare [LHO]	1.85%	5.95%	2.23%	3.99%	9.41%	5.66%	5.26%
Donegal [LHO]	2.39%	6.58%	6.19%	4.72%	4.98%	4.49%	5.41%
Galway [LHO]	0.04%	6.13%	4.95%	4.64%	2.85%	3.34%	4.52%
Limerick [LHO]	9.59%	8.70%	3.77%	6.51%	7.22%	9.08%	7.43%
Mayo [LHO]	6.45%	8.15%	7.59%	5.75%	3.41%		6.48%
Roscommon [LHO]	0.66%	7.29%	4.38%	5.00%	5.04%	6.29%	5.83%
Sligo/ Leitrim [LHO] Tipperary, North/ Limerick, East [LHO]	1.61% 9.70%	6.23% 9.21%	4.36% 7.25%	5.71% 6.48%	7.58% 8.78%	4.89% 5.18%	5.69% 7.39%
West	3.78%	7.03%	5.26%	5.29%	6.13%	5.18%	5.83%
National	3.7070	7.0370	0.00%	7.60%	0.13%	0.00%	7.65%
Total HSE LHO based services	2.86%	6.27%	4.84%	5.33%	6.07%	6.01%	5.65%
Voluntary Agency	2.0070	0.2770	1.0170	0.0070	0.0770	0.0170	0.0070
Cheeverstown House	0.00%	5.09%	3.10%	0.78%	4.14%	3.41%	3.94%
Children's Sunshine Home	0.00%	6.20%	2.92%	0.00%	30.40%	4.49%	7.61%
Drug Treatment Centre	8.70%	2.63%	4.65%	7.02%	0.00%	14.21%	6.78%
Dublin Dental Hospital	0.17%	0.11%	0.33%	0.71%	0.25%	2.27%	0.50%
Kare, Newbridge, Co Kildare	0.00%	10.35%	7.96%	7.81%	0.00%	3.87%	6.20%
Leopardstown Park Hospital	6.98%	2.43%	0.26%	4.37%	0.63%	3.31%	2.59%
National Rehabilitation Hospital	0.00%	2.68%	1.65%	3.43%	7.02%	3.20%	2.98%
Our Lady's Hospice & Care Services	0.00%	4.89%	2.79%	4.56%	7.02%	8.30%	5.54%
Peamount Hospital (Newcastle)	0.00%	8.19%	2.61%	0.75%	7.17%	5.56%	5.98%
Royal Hospital, Donnybrook, Dublin	25.69% 0.00%	2.10% 3.94%	1.86% 2.39%	2.10% 6.79%	3.78% 0.71%	1.91% 5.38%	2.52%
Sisters of Charity (Delvin) Sisters of Charity (Laois/Offaly Centre)	0.00%	1.63%	3.83%	0.64%	0.71%	5.09%	3.93% 3.45%
Sisters of Charity (Moore Abbey)	0.00%	6.15%	5.66%	1.10%	2.22%	4.95%	4.62%
Stewart's Hospital, (Palmerstown)	0.00%	4.45%	1.32%	4.00%	5.85%	3.94%	4.14%
Sunbeam House Services	0.00%	4.08%	5.10%	2.35%	9.98%	8.22%	6.53%
St. John of God DML Region	2.98%	3.86%	2.94%	2.99%	2.89%	3.92%	3.41%
Dublin Mid-Leinster	2.70%	4.49%	3.45%	3.18%	5.09%	4.60%	4.25%
Central Remedial Clinic	0.00%	5.77%	2.55%	6.08%	4.62%	4.81%	4.02%
Daughters of Charity, Dublin	0.91%	2.44%	6.17%	2.61%	5.37%	4.45%	4.02%
Incorporated Orthopaedic Hospital	0.00%	2.50%	10.40%	19.00%	0.00%	2.00%	4.00%
St. John of God, Drumcar	0.00%	3.83%	3.01%	4.99%	3.07%	2.03%	3.01%
St. Michael's House, Dublin	0.51%	3.40%	4.65%	2.71%	2.30%	2.67%	3.44%
St. Vincent's, Fairview	0.00%	4.65%	1.20%	5.63%	8.53%	6.27%	5.29%
Dublin North-East	0.41%	3.29%	4.72%	4.51%	3.85%	3.17%	3.73%
Bros. of Charity, Southern	2.67%	6.48%	5.57%	9.95%	3.57%	4.64%	5.52% E 149/
Bros. of Charity, Waterford Carriglea Cairde Services	0.00% 0.00%	7.42% 1.13%	6.73% 2.26%	6.76% 0.00%	1.23% 9.06%	4.24% 3.24%	5.16% 2.77%
	0.00%	4.83%	4.42%	4.55%	9.06% <b>2.51</b> %		4.13%
Cope Foundation	[][][]%	71 X 4%	/1 /1 /0/_	// 55%	/ ^ 1 ™-	₹ Un%	Δ I 4%

Agency	Medical /Dental	Nursing	Health & Social Care Professionals	Management Admin	General Support Staff	Other Patient & Client Care	Total
St. John of God, Kerry	0.00%	6.64%	5.76%	13.11%	5.69%	3.33%	5.23%
St. Patrick's, Kilkenny	0.00%	4.79%	0.00%	0.50%	2.02%	9.42%	6.64%
South	0.89%	5.29%	5.40%	6.36%	4.61%	4.67%	5.01%
Bros. of Charity, Clare	0.00%	14.14%	3.48%	1.14%	3.43%	0.00%	3.31%
Bros. of Charity, Galway	13.85%	7.89%	4.63%	1.91%	2.88%	4.30%	5.02%
Bros. of Charity, Limerick	0.00%	7.86%	2.69%	4.78%	6.62%	3.53%	4.80%
Bros. of Charity, Roscommon	0.00%	10.57%	5.91%	3.01%	12.16%	4.94%	6.21%
Daughters of Charity, Limerick	0.00%	5.50%	4.13%	11.34%	4.14%	8.12%	5.39%
Wisdom Services [Cregg House]	0.00%	4.47%	0.00%	0.65%	0.93%	5.95%	4.45%
	0.00%	2.67%	1.46%	0.00%	5.45%	4.13%	3.57%
West	6.11%	6.66%	4.01%	3.65%	3.71%	4.35%	4.85%
Total Other Voluntary Agencies	2.25%	4.73%	4.21%	4.08%	4.46%	4.34%	4.39%