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Quality and Safety									
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Performance Activity / KPI	Frequency (NSP 2011)	Outturn 2010	Target (NSP 2011)	Target YTD (Profiled)	Sep-11	Oct-11	Nov-11	Activity YTD	Activity YTD v Target YTD
Health Care Assurance									
% of national audits, as specified in audit plan,	Quarterly	New	100%						
commenced % of national audits completed within the timelines in	Quarterly	New	75%						
audit plan Service Level Agreements									
Agencies with whom the HSE has a Service Arrangement / Grant Aid Agreement in place:	Quarterly								
(a) % of agencies	Quarterly	100%	100%						
(b) % of funding	Quarterly	100%	100%						
Service User Involvement and Advocacy	a a a rony	100%	10070						
•									
% of primary care Local Implementation Groups with at least 2 community representatives in each LHO (Target Q1: 10%, Q2: 25%, Q3: 50%, Q4: 75%)	Quarterly	New	75%	3.2					
No. of volunteer advocates trained	Bi-annual	New	200						
Parliamentary Questions							,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		
% of Parliamentary Questions dealt with within 15 working days	Quarterly	New	75%						
Complaints									
% of complaints investigated within legislative timeframe	Quarterly	New	75%	1,743					
% of reviews conducted and concluded within 20 working days of the request being received (Health Act 2004 (Complaints) Regulations)	Monthly in arrears	New	75%						
, , , , ,				16.5				1	-93.94%
Environmental Health									
Tobacco Control									
No. of sales to minors test purchases carried out	Quarterly	_	. 80						
Food Safety % of the total number of high risk food premises which receive one full programmed inspection	Quarterly	New	100%						
Import Control									
% of total number of food consignments imported which are subject to additional controls that receive the additional official controls required by legislation	Quarterly	New	100%						
Internal Health Regulations All designated ports and airports to receive an						X/////////////////////////////////////			
inspection to audit compliance with the International Health Regulations 2005	Bi-Annual	New	8						
Cosmetics and Food Product Safety									
% achievement with the cosmetic plan	Quarterly	New	100%						
% achievement with the food sampling plan	Quarterly	New	100%						
Blood Policy									
No. of units of platelets ordered in the reporting period	Monthly	22,750	22,000	12,833	1949	1842	1960	20,460	-1.46%
% of units of platelets outdated in the reporting period	Monthly	New PI	<10%	1,283	93	58	66	871	56.80%
% usage of O Rhesus negative red blood cells per hospital	Monthly	14.98%	<11%	7,785	1357	1426	1243	14,566	-19.79%
% of red blood cell units rerouted to hub hospital	Monthly	3.20%	<5%	3,539	433	432	386	4,841	12.43%
% of red blood cell units returned out of total red blood cell units ordered	Monthly	1.73%	<2%	1,415	86	88	98	1,200	45.73%

Primary Care													
rimary care											9/ 2/25		
		Report			Target						% var Activity		% var YTD
Performance Activity / KPI		Frequency (NSP 2011)	No Data Returned	Outturn 2010	(NSP 2011)	Target YTD / Profiled	Sep-11	Oct-11	Nov-11	Activity YTD	YTD v Target YTD	Same period last year	v YTD last year
Primary Care Teams													
No. PCT's holding clinical team meetings	National HSE DML	Monthly		348 94	518 149		393 109	401 117	411 119	411 119	-18.0% -20.1%	328 94	25.3% 26.6%
	HSE DNE			78	117	106	85	85	85	85		77	10.4%
	HSE South			89	134	129	104	104	109	109		82	
	HSE West			87	118	117	95	95	98	98	-16.2%	75	30.7%
No. PCT's in development	National	Monthly		177	0	17	125	117	107	107	529.4%	199	-46.2%
	HSE DML			56	0	0	40		30	30		56	
	HSE DNE HSE South		<u> </u>	39 48	0	11 5	32 30	32 30	32 25	32 25		40 56	
	HSE West			34	0	1	23	23	20	20		47	
No. patients discussed at clinical team meeting for reported month	National	Monthly		New	83,205	75,300	1,929	2,084	2,093	19,334	-74.3%		
reported month	HSE DML	wonting		NOW	23,970	21,720	481	493	565	4,619	-78.7%		
	HSE DNE				18,405	16,650	404	427	369	3,682	-77.9%		
	HSE South HSE West				21,480 19,350	19,410 17,520	534 510	661 503	637 522	6,112 4,921	-68.5% -71.9%		
No. PHNs assigned to PCTs	National (No.)	Quarterly		1,283	1,283	1,283	1,277	300	ÜZZ	1,277	-0.5%		
% PHNs assigned to PCTs	National (%)	Quarterly		100.0%	100.0%	100.0%	100%			100%	0.0%		
	HSE DML (No.) HSE DML (%)		<del>                                     </del>	100.0%	355 100.0%	355 100.0%	338 95%			338 95%	-4.8% -5.0%		
	HSE DNE (No.)				294	294	299			299	1.7%		
	HSE DNE (%) HSE South (No.)	<u> </u>		100.0%	100.0% 278	100.0% 278	102% 282			102% 282	2.0% 1.4%		
	HSE South (%)			100.0%	100.0%	100.0%	101%			101%	1.4%		
	HSE West (No.)				356	356	358			358	0.6%		
	HSE West (%)		1	100.0%	100.0%	100.0%	101%			101%	1.0%		
No. PCTs implementing structured integrated diabetes													
care	National HSE DML	Quarterly		34 27	57 31	51 30	54 31			54 31	5.9% 3.3%		
	HSE DNE			3	3					4			
	HSE South			2						9			
	HSE West			2	7	6	10			10	66.7%		
No. PCTs implementing structured education													
programme for diabetes patients separate from a structured integrated care programme	National	Quarterly		New	87	87	85			85	-2.3%		
	HSE DML				26	26	30			30	15.4%		
	HSE DNE HSE South				29 25					21 28			
	HSE West				7	7	6			6			
No. patients partaking structured integrated diabetes care	National	Quarterly		New	3,880	3,337	2,545			2,545	-23.7%		
caro	HSE DML	Quarterly		2,276	3,100	2,711	2,519			2,519	-7.1%		
	HSE DNE HSE South			26	90		26 TD0			26 TD0			
	HSE West			60	480 210		TBC 0			TBC 0			
												,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
No. PCTs implementing structured asthma prevention / care	National	Quarterly		New	16	16	16			16	0.0%		
	HSE DML				6					6			
	HSE DNE HSE South				2					2 6			
	HSE West				2					2			
No policyte parteling in etructured gettype provention												,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
No. patients partaking in structured asthma prevention and care	National	Quarterly	<u> </u>	New	457	457	457			457	0.0%		
	HSE DML				185		185			185			
	HSE DNE HSE South			-	65 174	65 174	65 174			65 174			
	HSE West				33	33				33			
GP Out of Hours													
No. of contacts with GP Out of Hours	National	Monthly		899,189	968,000	891,047	65,516	67,229	85,594	859,778	-3.5%	795,643	8.1%
	HSE DML			113,813	121,967	112,271	8,975	9,310	11,013	113,727	1.3%	101,722	11.8%
	HSE DNE HSE South		-	164,257 399,198	159,720 437,538	147,023 402,754	12,282 27,708	13,027 27,969	15,596 37,292	161,545 371,048	9.9%	145,593 347,602	11.0% 6.7%
	HSE West			221,921	248,776	228,999	16,551	16,923	21,693	213,458	-6.8%	200,726	6.3%
Child Health / Development Screening													
% newborn babies visited by a PHN within 48 hours o													
hospital discharge	National HSE DML	Quarterly	<u> </u>	84% 84.2%	95% 95%	95% 95%	84.5% 86.8%			82.9% 82.5%	-12.7% -13.2%	84.7% 84.7%	-2.1% -2.6%
	HSE DNE			73.4%	95%	95%	71.3%			70.5%	-13.2%	74.2%	-5.0%
	HSE South			86.7%	95%	95%	86.9%			87.5%	-7.9%	87.3%	0.2%
	HSE West			91.3%	95%	95%	93.7%			92.9%	-2.2%	93.2%	-0.3%
% newborn babies visited by a PHN within 72 hours o	f												
hospital discharge	National	Quarterly	ļ	New	100%	100%	96.7%			94.0%	-6.0%		
1	HSE DML	-	1	1	100% 100%	100% 100%	96.9% 94.0%			95.7% 87.6%	-4.3% -12.4%		
	HSE DNE												
	HSE DNE HSE South HSE West				100%	100%	98.9% 97.0%			96.5% 96.2%	-3.5% -3.8%		

Primary Care													
											% var		
		Report			Target	T ()/TD /					Activity		% var YTD
Performance Activity / KPI		Frequency (NSP 2011)	No Data Returned	Outturn 2010	(NSP 2011)	Target YTD / Profiled	Sep-11	Oct-11	Nov-11	Activity YTD	YTD v Target YTD	Same period last year	v YTD last year
% children reaching 10 mths within the reporting													
period who have had their child development health screening on time before reaching 10 months of age	National	Monthly		64%	90%	90%	83.9%	86.7%	86.2%	81.9%	-9.0%	58.1%	41.0%
	HSE DML	ivioritiny		04 /0	90%	90%	81.5%	88.8%	87.4%	80.3%	-10.8%	26.8%	>100%
	HSE DNE				90%	90%	92.3%	91.6%	92.0%	90.0%	0.0%	81.6%	10.3%
	HSE South HSE West				90% 90%	90% 90%	89.2% 72.6%	90.2% 74.3%	88.2% 74.2%	87.9% 68.4%	-2.3% -24.0%	85.4% 59.6%	2.9% 14.8%
	HOL West				30 /0	30 /0	12.070	74.570	74.270	00.470	-24.070	33.070	14.070
Orthodontics													
Total no. of patients receiving active treatment during reporting period	National	Quarterly		17,249	18,000	18,000	7,149			7,149	-60.3%	17,245	
	HSE DML			5,569			3,928			3,928		5,909	
-	HSE DNE HSE South		South East	2,327 4,342			2,001			2,001		2,329 3,921	
	HSE West		Western	5,011			1220			1220		5,086	
Total no. of patients in retention during reporting	National	Ouartarly		New			2 466			2 466	N/A		
	National HSE DML	Quarterly		New			3,466 1,723			3,466 1,723	IN/A		
-	HSE DNE			New			785			785			
	HSE South		South East	New			958		N.	958			
Total no. of patients who have been discharged with	HSE West		Western	New					No	ot available			<i>\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\</i>
	National	Quarterly		5,326	2,000	1,500	2,293			2,293	52.9%	3,951	
	HSE DML HSE DNE			2,230 712			1,425 868			1,425 868		1,692 557	
-	HSE South		South East	1,108			000			000		847	
	HSE West		Western	1,276								855	
Waiting time for Orthodontic Assessment :  (a) % assessed within 6 months	National	Q3			75%								
	HSE DML												
	HSE DNE												
	HSE South HSE West												
Waiting time for Orthodontic Assessment :					000/								
. ,	National HSE DML	Q3			90%								
	HSE DNE												
	HSE South												
Waiting time for Orthodontic Treatment :	HSE West												
(a) % of Grade 5 (surgically dependant patients with													
	National HSE DML	Q3			75%								
-	HSE DNE												
	HSE South												
Waiting time for Orthodontic Treatment :	HSE West												
(b) % of Grade 5 (surgically dependant patients with													
	National HSE DML	Q3		_	90%								
	HSE DNE												
	HSE South												
Waiting time for Orthodontic Treatment :	HSE West			<del>                                     </del>									
(c) % of Grade 5a (functional case) treated within 3	N. C	00			0001								
	National HSE DML	Q3		_	90%								
	HSE DNE												
	HSE South												
Waiting time for Orthodontic Treatment :	HSE West			<del>                                     </del>			1						
(d) % Grade 4 treated within 2 years (excluding	National	00			750/								
	National HSE DML	Q3		_	75%								
	HSE DNE												
	HSE South												
Waiting time for Orthodontic Treatment :	HSE West			-									
(e) % of grade 4d treated within 3 years	National	Q3		_	75%								
	HSE DML												
	HSE DNE						ļ	(//////////////////////////////////////	(//////////////////////////////////////		<i>(((((((((((((((((((((((((((((((((((((</i>		
li li	HSE South												V//////////

Community (Demand Led) Scheme	ne .											
Performance Activity / KPI		Outturn 2010	Target (NSP 2011)	Target YTD / Profiled	Sep-11	Oct-11	Nov-11	Dec-11	Activity YTD	% var Activity YTD v Target YTD	Same period last year	% var YTD v YTD last year
Medical and GP Visit Cards												
No. persons covered by GP Visit Cards	National	117,423	138,816	137,036	128,292	127,538	127,157		127,157	-7.2%	116,399	9.2%
No. of persons covered by discretionary GP Visit Card	National	17,501	17,423	17,424	17,021	16,905	16,622		16,622	-4.6%	17,543	-5.2%
No. of persons covered by Medical Card	National	1,615,809	1,779,585	1,765,937	1,701,951	1,694,658	1,692,605		1,692,605	-4.2%	1,611,138	5.1%
No. of persons covered by discretionary Medical Card	National	80,524	80,502	80,503	77,655	76,644	75,409		75,409	-6.3%	80,593	-6.4%
Long Term Illness												
No. of claims	National	878,266	978,111	896,602	75,133	74,025	72,355		793,149	-11.5%	807,449	-1.8%
No. of items	National	2,818,799	3,178,861	2,913,956	240,173	238,841	233,409		2,525,965	-13.3%	2,596,471	-2.7%
Drug Payment Scheme												
No. of claims	National	3,824,612	3,836,264	3,516,575	261,143	268,509	261,750		3,005,174	-14.5%	3,527,944	-14.8%
No. of items	National	11,293,571	11,355,342	10,409,064	820,581	836,085	819,901		9,270,158	-10.9%	10,403,112	-10.9%
GMS												
No. of prescriptions	National	17,516,396	20,364,442	18,667,405	1,570,845	1,597,036	1,528,489		17,043,736	-8.7%	16,000,859	6.5%
No. of items	National	54,077,046	63,076,913	57,820,504	4,939,590	4,944,027	4,741,618		52,679,786	-8.9%	49,471,241	6.5%
No. of claims - special items of service	National	981,694	740,274	678,585	64,453	224,481	166,423		867,640	27.9%	815,281	6.4%
No. of claims - special type of consultations	National	971,832	1,098,668	1,007,112	89,065	91,550	100,135		1,036,582	2.9%	886,303	17.0%
HiTech												
No. of claims	National	333,676	435,345	399,066	37,127	41,959	34,608		394,180	-1.2%	305,466	29.0%
DTSS												
No. of treatments (above the line)	National	1,355,421	968,784	888,052	82,633	87,650	89,684		890,935	0.3%	1,274,382	-30.1%
No. of treatments (below the line)	National	111,824	53,916	49,423	3,694	3,890	4,193		38,990	-21.1%	108,102	-63.9%
No. of patients who have received treatment (above the line)	National	New	New		37,897	40,027	41,990		41,990			
No. of patients who have received treatment (below the line)	National	New	New		3.563	3.737	4.039		4,039			
Community Ophthalmic Scheme					2,200	-,, -,	,,,,,,		1,000	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		<u> </u>
No. of treatments	National	697,140	715,455	655,834	61,653	67,309	66,345		660,929	0.8%	624,319	5.9%
(a) Adult	National	636,810	652,186	597,837	55,849	61,059	60,413		602,814	0.8%	569,415	5.9%
(b) Children	National	60,330	63,269	57,997	4,961	5,264	5,932		56,286	-3.0%	54,904	2.5%

Acute Services																	
Performance Activity / KPI	Report Frequency	Outturn 2010	NSP 2011 Target	Target YTD / Profiled	Jan-11	Feb-11	Mar-11	Apr-11	May-11	Jun-11	Jul-11	Aug-11	Sep-11	Oct-11	Nov-11	Actual YTD	% var YTD Activity v YTD Target
Discharges Activity																	
No. of patients discharged																	
(a) Inpatient	Monthly	588,860		-		46,981	51,932	49,934	49,580	49,290	48,802	47,738		48,634	49,186		
(b) Day Case	Monthly	728,269	755,100	696,998	63,384	65,557	74,418	64,430	69,604	68,382	64,995	67,353		66,766	72,952		7.3%
(c) Elective	Monthly	_	_	_	14,839	15,176	16,839	16,186	16,843	17,677	17,145	15,407	16,636	16,781	16,382	179,911	_
(d) Non Elective / Emergency	Monthly	_	_	_	32,838	31,805	35,093	33,748	32,737	31,613	31,657	32,331	32,700	31,853	32,804	359,179	_
% of discharges which are public																	
(a) Inpatient	Monthly	77.2%	80.0%	80.0%	78.0%	76.8%	76.5%	77.7%	77.0%	76.7%	78.0%	78.8%	78.0%	78.0%	78.5%	77.9%	-2.6%
(b) Day Case	Monthly	82.6%	80.0%	80.0%	83.6%	86.0%	83.1%	83.9%	84.4%	84.2%	84.0%	84.8%	84.3%	84.9%	85.2%	84.9%	6.1%
(c) Elective	Monthly	_	_	_	76.0%	72.2%	71.8%	74.6%	73.6%	71.0%	75.0%	76.1%	75.4%	74.6%	75.8%	74.7%	_
(d) Non Elective / Emergency	Monthly	_	_	_	79.0%	79.1%	78.9%	79.2%	78.9%	80.0%	79.7%	79.8%	79.3%	79.8%	79.8%	79.5%	_
Emergency Activity (a) No. of emergency presentations	Monthly	1,178,523	1,199,900	1,101,254	95,954	90,355	103,796	100,315	102,516	96,224	96,484	98,565	97,547	96,924	95,526	1,074,206	-2.5%
(b) No. of ED attendances	Monthly	1,170,020	1,199,900	1,101,234	90,289	85,350	97,753	94,754	96,555	91,003	91,173	92,705		90,885	89,321	1,011,183	
	Monthly	369,031	361,400	330,407						30,251		30,833		30,252			
(c) No. of emergency admissions  Outpatients (OPD) Activity	Monthly	369,031	361,400	330,407	31,900	29,851	33,136	31,555	31,542	30,251	29,966	30,833	30,546	30,252	30,826	340,724	3.1%
(a) No. of outpatient attendances		s (OPD) Activ Quality Progra		on delivery o	f revised met	rics from Q1 2	2011.										
(b) No. outpatient attendances (new)		,	9	,													
(c) No. of outpatient attendances (return)																	=
(d) % of total appointments that are DNA																	
(e) % DNA (new appointments)																	=
(f) % DNA (return appointments)																	=
(g) No. referrals to Consultant OPD Clinics																	H
(h) No. of clinics held																	H
(i) No. of Clinics postponed / cancelled																	=
Births Activity																	
Total no. of births	Monthly	74,279	74,200	67,898	5,977	5,587	6,230	5,903	6,194	6,176	6,409	6,289	6,298	6,052	5,806	66,921	-1.4%
Average Length of Stay (ALOS)  Overall ALOS for all inpatient discharges and deaths	Monthly	6.16	5.60	5.6	6.3	6.0	6.0	5.8	6.0	5.9	5.0	6.1	5.9	6.1	5.9	6.0	0.70
Overall ALOS for all inpatient discharges and deaths (excluding LOS over 30	Monthly	_	5		N/A	N/A	4.9	4.9	4.9	4.8		4.8		4.7	4.7	4.7	
Overall ALOS for all inpatient discharges and deaths (excluding LOS over 30 davs)  Median LOS for patients admitted with STEMI	Monthly	_	7.5														
davs) Median LOS for patients admitted with STEMI Median LOS for patients admitted with heart failure		_	7.5 New														
davs) Median LOS for patients admitted with STEMI Median LOS for patients admitted with heart failure Readmission	Quarterly		New				4.9 4 7			4.8 4 7						4.7	
davs) Median LOS for patients admitted with STEMI Median LOS for patients admitted with heart failure Readmission Rate of readmission for heart failure following discharge from hospital	Quarterly																
davs) Median LOS for patients admitted with STEMI Median LOS for patients admitted with heart failure Readmission Rate of readmission for heart failure following discharge from hospital Day Cases % of day case surgeries as a % of day case plus inpatients for a specified basket of procedures (General surgery, ENT, Ophthalmology)	Quarterly	70.0%	New	75.0%			4.9 4 7			4.8 4 7						4.7	
daval Median LOS for patients admitted with STEMI Median LOS for patients admitted with sart failure  Readmission  Rate of readmission for heart failure following discharge from hospital  Day Cases  Ye of day case surgeries as a % of day case plus inpatients for a specified basket of procedures (General surgery, ENT, Ophthalmology)  Day of Procedure  Overall % of elective inpatients who had principal procedure conducted on	Quarterly Quarterly Quarterly	70.0%	New <20%	75.0%	N/A	N/A	4.9 4 7 1.91	4.9	4.9	4.8 4 7	4.9	4.8	4.7	4.7	4.7	4.7	
davs) Median LOS for patients admitted with STEMI Median LOS for patients admitted with sart failure Readmission  Rate of readmission for heart failure following discharge from hospital  Day Cases % of day case surgeries as a % of day case plus inpatients for a specified basket of procedures (General surgery, ENT, Ophthalmology)  Day of Procedure	Quarterly Quarterly Quarterly Quarterly		<20% 75.0%		70.0%	70.0%	4.9 4 7 1.91 70.0%	71.0%	72.0%	4.8 4.7 7.1.9	4.9 ////////////////////////////////////	72.0%	4.7 4 7 2 72.0%	72.0%	73.0%	4.7 4 4 7 7 2 2 72.0%	-4.0%
daval Median LOS for patients admitted with STEMI Median LOS for patients admitted with heart failure Readmission Rate of readmission for heart failure following discharge from hospital Day Cases % of day case surgeries as a % of day case plus inpatients for a specified basket of procedures (General surgery, ENT, Ophthalmology) Day of Procedure Overall % of elective inpatients who had principal procedure conducted on day of admission	Quarterly Quarterly Quarterly Quarterly		<20% 75.0%		70.0%	70.0%	4.9 4 7 1.91 70.0%	71.0%	72.0%	4.8 4.7 7.1.9	4.9 ////////////////////////////////////	72.0%	4.7 4 7 2 72.0%	72.0%	73.0%	4.7 4 4 7 7 2 2 72.0%	-4.0%
davs) Median LOS for patients admitted with STEMI Median LOS for patients admitted with STEMI Median LOS for patients admitted with heart failure Readmission Rate of readmission for heart failure following discharge from hospital Day Cases Yor of day case surgeries as a % of day case plus inpatients for a specified basket of procedures (General surgery, ENT, Ophthalmology) Day of Procedure Overall % of elective inpatients who had principal procedure conducted on day of admission Emergency Department	Quarterly Quarterly Quarterly Quarterly		<20% 75.0%		70.0%	70.0%	4.9 4 7 1.91 70.0%	71.0%	72.0%	4.8 4.7 7.1.9	4.9 ////////////////////////////////////	72.0%	4.7 4 7 2 72.0%	72.0%	73.0%	4.7 4 7 2 72.0% 49.0%	-4.0%
dava) Median LOS for patients admitted with STEMI Median LOS for patients admitted with heart failure Readmission Rate of readmission for heart failure following discharge from hospital Day Cases See	Quarterly Quarterly Quarterly Quarterly Augusterly Quarterly Monthly		75.0%	75.0%	70.0% 50.0%	70.0% 51.0%	4.9 4 7 1.91 70.0%	71.0%	72.0% 51.0%	4.8 4 7 1.9 72.0% 49.0%	72.0% 49.0%	72.0%	4.7 4 7 2 72.0% 49.0%	72.0%	73.0%	4.7 4 7 2 72.0% 49.0%	-34.7%
dava) Median LOS for patients admitted with STEMI Median LOS for patients admitted with heart failure  Readmission Rate of readmission for heart failure following discharge from hospital  Day Cases We of day case surgeries as a % of day case plus inpatients for a specified basket of procedures (General surgery, ENT, Ophthalmology)  Day of Procedure  Overall % of elective inpatients who had principal procedure conducted on day of admission  Emergency Department  Average time from registration to discharge from ED for:  (a) All patients	Quarterly Quarterly Quarterly Quarterly Monthly Monthly		New <20% 75.0% 75.0% <6 hours	75.0%	70.0% 50.0%	70.0% 51.0%	4.9 4 7 1.91 70.0%	71.0% 50.0%	72.0% 51.0%	4.8 4 7 1.9 72.0% 49.0%	72.0% 49.0%	72.0% 49.0%	4.7 4 7 2 72.0% 49.0%	4.7 72.0% 49.0%	73.0% 49.0%	4.7 4 7 2 72.0% 49.0%	-4.0% -34.7% -5.0% -63.3%
dava)  Median LOS for patients admitted with STEMI  Median LOS for patients admitted with Neart failure  Readmission  Rate of readmission for heart failure following discharge from hospital  Day Cases  % of day case surgeries as a % of day case plus inpatients for a specified basket of procedures (General surgery, ENT, Ophthalmology)  Day of Procedure  Overall % of elective inpatients who had principal procedure conducted on day of admission  Emergency Department  Average time from registration to discharge from ED for:  (a) All patients  (b) Patients who require admission	Quarterly Quarterly Quarterly Quarterly Monthly Monthly	49.0%	New <20% 75.0% 75.0% <6 hours	75.0% <6 hours <6 hours	70.0% 50.0%	70.0% 51.0%	4.9 4 7 1.91 70.0% 51.0%	4.9.4.9.71.0% 71.0% 50.0%	72.0% 51.0%	4.8 4 7. 1.9 72.0% 49.0%	72.0% 49.0% 5.7	72.0% 49.0%	4.7 4 7 2 72.0% 49.0% 6.6 10.5	4.7 72.0% 49.0%	73.0% 49.0% 6.6	4.7 4 7 2 72.0% 49.0%	-4.0% -34.7% -5.0% -63.3% -16.7%
dava) Median LOS for patients admitted with STEMI Median LOS for patients admitted with STEMI Median LOS for patients admitted with heart failure Readmission Rate of readmission for heart failure following discharge from hospital Day Cases See	Quarterly Quarterly Quarterly Quarterly Monthly Monthly Monthly	49.0%	New <20% 75.0% 75.0% <6 hours <6 hours <6 hours	75.0% <6 hours <6 hours <6 hours	70.0% 50.0% 8.0 11.3	70.0% 51.0% 6.2 9.2	4.9 4 7 1.91 70.0% 51.0% 6.2 9.4	71.0% 50.0% 6.1 8.9	72.0% 51.0% 6.66 9.8	4.8 4 7 1.9 72.0% 49.0% 6.3 9.3	4.9.0% 49.0% 5.7 8.6 4.6	72.0% 49.0% 5.7 4.6	4.7 4 7 2 72.0% 49.0% 6.6 10.5 5.1	4.7 72.0% 49.0% 6.4 10.2	73.0% 49.0% 6.66	4.7 4 7 2 72.0% 49.0% 6.3 9.8	-4.0% -34.7% -5.0% -63.3% -16.7%
daval Median LOS for patients admitted with STEMI Median LOS for patients admitted with STEMI Median LOS for patients admitted with heart failure Readmission Rate of readmission for heart failure following discharge from hospital Day Cases Sea of	Quarterly Quarterly Quarterly Quarterly Monthly Monthly Monthly	49.0%	75.0% 75.0% 75.0% 76 hours 66 hours 100%	75.0%  <6 hours  <6 hours  100%	70.0% 50.0% 8.0 11.3 6.5 40.7	70.0% 51.0% 6.2 9.2 5.0 50.3	4.9 4 7 7 1.91 70.0% 51.0%	71.0% 50.0% 6.1 8.9 4.9	72.0% 51.0% 6.6 9.8 5.5	4.8 4.4 7.7 1.9 72.0% 49.0% 6.3 9.3 5.3	4.9.0% 49.0% 5.7 8.6 4.6	72.0% 49.0% 5.7 46.9	4.7 4 7 7 2 72.0% 49.0% 6.6 10.5 5.1	4.7 72.0% 49.0% 6.4 10.2 5.0	73.0% 49.0% 6.6 10.7 5.0	4.7 4 4 7 2 72.0% 49.0% 6.3 9.8 5.0 47.3	-4.0% -34.7% -5.0% -63.3% -62.7% -23.3%
daval Median LOS for patients admitted with STEMI Median LOS for patients admitted with STEMI Median LOS for patients admitted with heart failure Readmission Rate of readmission for heart failure following discharge from hospital Day Cases Ye of day case surgeries as a % of day case plus inpatients for a specified basket of procedures (General surgery, ENT, Ophthalmology) Day of Procedure Overall' % of elective inpatients who had principal procedure conducted on day of admission Emergency Department Average time from registration to discharge from ED for: (a) All patients (b) Patients who require admission (c) Patients who are not admitted and are discharged % of patients admitted to hospital within 6 hours of ED registration % of patients discharged within 6 hours of ED registration % of patients admitted to hospital or discharged from ED within 6 hours of ED registration Outpatients (OPD)	Quarterly Quarterly Quarterly Quarterly Quarterly Monthly Monthly Monthly Monthly Monthly Monthly	49.0%	75.0% 75.0% 75.0% 76 hours <6 hours 100% 100%	75.0%  <6 hours  <6 hours  <6 hours  100%  100%	70.0% 50.0% 8.00 11.3.3 6.55.8 40.7 66.6.8	70.0% 51.0% 6.2 9.2 5.0 50.3 76.1	4.9 4.9 7.7 7.0 % 51.0% 6.2 9.4 5.0 49.5 78.1 74.1 Not	71.0% 50.0% 6.1 8.9 50.2 78.0 68.8	72.0% 51.0% 6.66 9.88 5.55 47.22 77.0	4.8 4.7 7.2.0% 49.0% 6.3 9.3 5.3 47.4 77.2	72.0% 49.0% 5.77 8.6 4.6 47.9 77.1 69.2	4.8 72.0% 49.0% 5.7 4.6 46.9 76.0	44.7 7 7 2 2 2 72.0% 49.0% 66.6 66.6 75.0 75.0 75.0 75.0 75.0 75.0 75.0 75.0	72.0% 49.0% 6.44 10.22 5.00 45.33 76.22	73.0% 49.0% 6.66 10.7 5.00 43.1 76.2	47.7 44.7 7.7 7.2 2.2 2.2 7.2 0%. 49.0 %. 6.3 76.7 67.0 0.0 Not.	-4.0% -34.7% -5.0% -63.3% 16.7% -52.7%
davai Median LOS for patients admitted with STEMI Median LOS for patients admitted with STEMI Median LOS for patients admitted with heart failure Readmission Rate of readmission for heart failure following discharge from hospital Day Cases Ye of day case surgeries as a % of day case plus inpatients for a specified basket of procedure Overall % of elective inpatients who had principal procedure conducted on day of admission Emergency Department Average time from registration to discharge from ED for: (a) All patients (b) Patients who require admission (c) Patients who are not admitted and are discharged % of patients admitted to hospital within 6 hours of ED registration % of patients discharged within 6 hours of ED registration % of patients admitted to hospital or discharged from ED within 6 hours of ED registration % of patients admitted to hospital or discharged from ED within 6 hours of ED registration Outpatients (OPD) New : Return (ratio)	Quarterly Quarterly Quarterly Quarterly Quarterly Monthly Monthly Monthly Monthly Monthly Monthly	49.0% ————————————————————————————————————	75.0% 75.0% 75.0% 76 hours 6 hours 100%	75.0%  <6 hours  <6 hours  <6 hours  100%  100%	70.0% 50.0% 8.0.0% 11.3 6.5 40.7 66.6 58.8	70.0% 51.0% 6.22 9.2 5.0 50.3 76.1	4.9 4.9 7.7 1.91 70.0% 51.0% 6.2 9.4 4.5 78.1 74.1	71.0% 50.0% 6.11 8.99 4.99 50.22 78.0	72.0% 51.0% 6.66 9.8 5.5 47.2.77.0	4.8 4.4 7.7 1.9 72.0% 49.0% 6.3 9.3 5.3 47.4 77.2 69.4	72.0% 49.0% 49.0% 5.77.1 8.66 4.69.2	72.0% 49.0% 5.7 4.6 46.9 76.0	4.7.7.7.2.0% 49.0% 49.0% 66.6.6.6.6.6.6.6.6.6.6.6.6.6.6.6.6.6.6	72.0% 49.0% 6.44 10.2 5.0 45.3 76.2 67.8	73.0% 49.0% 6.6.6% 10.7 5.0 43.1 76.2 67.0	47.7 4 4.7 7 7 72.0% 49.0% 63.3 9.88 5.00 47.3 76.7 67.0	-4.0% -34.7% -5.0% -63.3% -16.7% -52.7%
daval Median LOS for patients admitted with STEMI Median LOS for patients admitted with STEMI Median LOS for patients admitted with heart failure Readmission Rate of readmission for heart failure following discharge from hospital Day Cases Ye of day case surgeries as a % of day case plus inpatients for a specified basket of procedures (General surgery, ENT, Ophthalmology) Day of Procedure Overall' % of elective inpatients who had principal procedure conducted on day of admission Emergency Department Average time from registration to discharge from ED for: (a) All patients (b) Patients who require admission (c) Patients who are not admitted and are discharged % of patients admitted to hospital within 6 hours of ED registration % of patients discharged within 6 hours of ED registration % of patients admitted to hospital or discharged from ED within 6 hours of ED registration Outpatients (OPD)	Quarterly Quarterly Quarterly Quarterly Quarterly Monthly Monthly Monthly Monthly Monthly Monthly	49.0%	75.0% 75.0% 75.0% 76 hours <6 hours 100% 100%	75.0%  <6 hours  <6 hours  <6 hours  100%  100%	70.0% 50.0% 8.00 11.3.3 6.55.8 40.7 66.6.8	70.0% 51.0% 6.2 9.2 5.0 50.3 76.1	4.9 4.9 7.7 7.0 % 51.0% 6.2 9.4 5.0 49.5 78.1 74.1 Not	71.0% 50.0% 6.1 8.9 50.2 78.0 68.8	72.0% 51.0% 6.66 9.88 5.55 47.22 77.0	4.8 4.7 7.2.0% 49.0% 6.3 9.3 5.3 47.4 77.2	72.0% 49.0% 5.77 8.6 4.6 47.9 77.1 69.2	4.8 72.0% 49.0% 5.7 4.6 46.9 76.0	44.7 7 7 2 2 2 72.0% 49.0% 66.6 66.6 75.0 75.0 75.0 75.0 75.0 75.0 75.0 75.0	72.0% 49.0% 6.44 10.22 5.00 45.33 76.22	73.0% 49.0% 6.66 10.7 5.00 43.1 76.2	47.7 44.7 7.7 7.2 2.2 2.2 7.2 0%. 49.0 %. 6.3 76.7 67.0 0.0 Not.	-4.0% -34.7% -5.0% -63.3% -62.7% -23.3%
davai Median LOS for patients admitted with STEMI Median LOS for patients admitted with STEMI Median LOS for patients admitted with heart failure Readmission Rate of readmission for heart failure following discharge from hospital Day Cases 's of day case surgeries as a % of day case plus inpatients for a specified basket of procedures (General surgery, ENT, Ophthalmology) Day of Procedure Overall's of elective inpatients who had principal procedure conducted on day of admission Emergency Department Average time from registration to discharge from ED for: (a) All patients (b) Patients who require admission (c) Patients who are not admitted and are discharged % of patients admitted to hospital within 6 hours of ED registration % of patients admitted to hospital or discharged from ED within 6 hours of ED registration Outpatients (OPD) New : Return (ratio) Public Inpatient, Day Case and OPD Waiting Lists*	Quarterly Quarterly Quarterly Quarterly Quarterly Monthly Monthly Monthly Monthly Monthly Monthly	49.0%	75.0% 75.0% 75.0% 76 hours <6 hours 100% 100%	75.0%  <6 hours  <6 hours  <6 hours  100%  100%	70.0% 50.0% 8.00 11.3.3 6.55.8 40.7 66.6.8	70.0% 51.0% 6.2 9.2 5.0 50.3 76.1	4.9 4.9 7.7 7.0 % 51.0% 6.2 9.4 5.0 49.5 78.1 74.1 Not	71.0% 50.0% 6.1 8.9 50.2 78.0 68.8	72.0% 51.0% 6.66 9.88 5.55 47.22 77.0	4.8 4.7 7.2.0% 49.0% 6.3 9.3 5.3 47.4 77.2	72.0% 49.0% 5.77 8.6 4.6 47.9 77.1 69.2	4.8 72.0% 49.0% 5.7 4.6 46.9 76.0	44.7 7 7 2 2 2 72.0% 49.0% 66.6 66.6 75.0 75.0 75.0 75.0 75.0 75.0 75.0 75.0	72.0% 49.0% 6.44 10.22 5.00 45.33 76.22	73.0% 49.0% 6.66 10.7 5.00 43.1 76.2	47.7 44.7 7.7 7.2 2.2 2.2 7.2 0%. 49.0 %. 6.3 76.7 67.0 0.0 Not.	-4.0% -34.7% -5.0% -63.3% -62.7% -23.3%
davai Median LOS for patients admitted with STEMI Median LOS for patients admitted with sart failure  Readmission Rate of readmission for heart failure following discharge from hospital  Day Cases Ye of day case surgeries as a % of day case plus inpatients for a specified basket of procedures (General surgery, ENT, Ophthalmology)  Day of Procedure  Overall % of elective inpatients who had principal procedure conducted on day of admission  Emergency Department  Average time from registration to discharge from ED for:  (a) All patients  (b) Patients who require admission  (c) Patients who require admission  % of patients admitted to hospital within 6 hours of ED registration  % of patients discharged within 6 hours of ED registration  % of patients discharged within 6 hours of ED registration  % of patients discharged within 6 hours of ED registration  % of patients discharged within 6 hours of ED registration  % of patients discharged within 6 hours of ED registration  % of patients discharged within 6 hours of ED registration  % of patients discharged within 6 hours of ED registration  % of patients discharged within 6 hours of ED registration  % of patients discharged within 6 hours of ED registration  % of patients discharged within 6 hours of ED registration  % of patients discharged within 6 hours of ED registration  % of patients discharged within 6 hours of ED registration  % of patients (PDP)  New : Return (ratio)  Public Inpatient, Day Case and OPD Waiting Lists*	Quarterly Quarterly Quarterly Quarterly Quarterly Monthly Monthly Monthly Monthly Monthly Monthly Monthly Monthly	49.0%	New   <20%	75.0%  <6 hours  <6 hours  100%  100%	70.0% 50.0% 80.00 11.33 6.55 40.7 66.66 58.8 Not Available	70.0% 51.0% 6.22 5.00 5.03 76.1 Not Available	4.9 4.9 4.0 7.7 70.0% 51.0% 6.2 9.4 49.5 78.1 74.1 Not Available	71.0% 50.0% 6.1 8.9 50.2 78.0 68.8 Not Available	72.0% 51.0% 6.66 9.88 5.55 47.2 77.0 69.3 Not Available	4.8 4.7 7.2.0% 49.0% 6.3 9.3 5.3 47.4 77.2 69.4 Not Available	72.0% 49.0% 5.77 8.6 4.6 47.9 77.1 69.2 Not Available	4.8 72.0% 49.0% 5.7 4.6 46.9 76.0 68.2 Not Available	44.7 7 2 2 72.0% 49.0% 66.6 66.6 75.0 10.5 5.1 44.0 75.0 66.6 Not Available	49.0% 49.0% 6.4 10.2 5.0 45.3 76.2 67.8 Not Available	73.0% 49.0% 49.0% 66.65 10.77 5.00 43.1 76.2 67.00 Not Available	47.7 44.7 7.7 7.2 2.2 2.2 7.2 0%. 49.0 %. 6.3 76.7 67.0 0.0 Not.	-4.0% -34.7% -5.0% -63.3% -62.7% -23.3%
davas)  Median LOS for patients admitted with STEMI  Median LOS for patients admitted with seart failure  Readmission  Rate of readmission for heart failure following discharge from hospital  Day Cases  % of day case surgeries as a % of day case plus inpatients for a specified basket of procedures (General surgery, ENT, Ophthalmology)  Day of Procedure  Overall % of elective inpatients who had principal procedure conducted on day of admission  Emergency Department  Average time from registration to discharge from ED for:  (a) All patients  (b) Patients who are not admitted and are discharged  % of patients who are not admitted and are discharged  % of patients admitted to hospital within 6 hours of ED registration  % of patients discharged within 6 hours of ED registration  % of patients discharged within 6 hours of ED registration  % of patients (OPD)  Public Inpatient, Day Case and OPD Waiting Lists*  Adult  % of adults waiting < 6 months (inpatient)	Quarterly Quarterly Quarterly Quarterly Monthly	49.0% 	New   <20%	75.0%  <6 hours  <6 hours  100%  100%	NIA	NA N	4.9 4.9 7.7 1.91 70.0% 51.0% 6.2 9.4 4.5 0.0 49.5 78.1 74.1 Not Available 770.9% 83.1% Not	71.0% 50.0% 6.1 8.9 4.9 78.0 6.8 Not Not 82.4% Not	72.0% 51.0% 66.6 98.8 5.5 47.2 77.0 69.3 Not Available 66.7% 81.0%	4.8 4.4 7.7 1.9 72.0% 49.0% 6.3 9.3 5.3 47.4 77.2 69.4 Not 80.5% Not	4.9.0% 49.0% 49.0% 47.0 8.6 4.6 47.9 77.1 69.2 Not 70.2% 81.2% Not	4.8 72.0% 49.0% 5.7 4.6 46.9 76.0 68.2 Not Available 68.3% 79.1% Not	4.7 4 4 7 7 2 2 72.0% 49.0% 66.6 6.5 5.1 10.5 5.1 44.0 Not	4.7 72.0% 49.0% 6.4 10.2 5.0 Not	73.0% 73.0% 49.0% 6.6.6 10.7 5.0 Not Available 72.22% 81.7% Not	47.7 44.7 7.7 7.2 2.2 2.2 7.2 0%. 49.0 %. 6.3 76.7 67.0 0.0 Not.	-4.0% -34.7% -5.0% -63.3% -62.7% -23.3%
davas)  Median LOS for patients admitted with STEMI  Median LOS for patients admitted with seart failure  Readmission  Rate of readmission for heart failure following discharge from hospital  Day Cases  % of day case surgeries as a % of day case plus inpatients for a specified basket of procedures (General surgery, ENT, Ophthalmology)  Day of Procedure  Overall % of elective inpatients who had principal procedure conducted on day of admission  Emergency Department  Average time from registration to discharge from ED for:  (a) All patients  (b) Patients who are not admitted and are discharged  % of patients who are not admitted and are discharged  % of patients admitted to hospital within 6 hours of ED registration  % of patients discharged within 6 hours of ED registration  % of patients discharged within 6 hours of ED registration  % of patients admitted to hospital or discharged from ED within 6 hours of ED registration  % of patients discharged within 6 hours of ED registration  % of patients discharged within 6 hours of ED registration  % of patients discharged within 6 hours of ED registration  % of patients discharged within 6 hours of ED registration  % of patients discharged within 6 hours of ED registration  % of patients (PD)  New . Return (ratio)  Public Inpatient, Day Case and OPD Waiting Lists*  Adult  % of adults waiting < 6 months (day case)	Quarterly Quarterly Quarterly Quarterly Monthly	49.0% 	New	75.0%  <6 hours  <6 hours  100%  100%  100%	NAA 70.0% 50.0% 50.0% 60	70.0% 51.0% 52.0% 53.0% 62.2% 50.0% 76.11 Not Available 70.6% 83.6%	4.9 4.4 7.7 70.0% 51.0% 52.0% 70.2% 78.1 74.1 70.9% 83.1% 83.1%	71.0% 50.0% 6.1.1 8.9 50.2 78.0 0 68.8 Not Available 69.6% 82.4%	72.0% 51.0% 56.6 98.8 5.5 47.2 77.0 0 69.3 Not Available 68.7% 81.0%	4.8 4.7 7.2.0% 49.0% 49.0% 6.3 9.3 47.4 77.2 69.4 Not Available 68.7% 80.5%	72.0% 49.0% 45.77 8.66 4.66 47.9 77.1 Not Available 70.2% 81.2%	72.0% 49.0% 49.0% 5.7 8.7 4.6 46.9 76.0 68.2 Not Available 68.3% 79.1%	4.7.7.2.0% 49.0% 49.0% 6.6.6.6.10.5.5.1.1 44.0.7.5.0 66.6.6.6.6.6 Not Available 67.5.% 78.4%	4.7 72.0% 49.0% 49.0% 6.4 45.3 76.2 67.8 Not Available 69.8% 80.4% 80.4%	73.0% 49.0% 6.66 10.77 5.00 43.11 76.22 67.0.00 Not Available 72.2% 81.7%	47.7 44.7 7.7 7.2 2.2 2.2 7.2 0%. 49.0 %. 6.3 76.7 67.0 0.0 Not.	-4.0% -34.7% -5.0% -63.3% 16.7% -52.7%
davai Median LOS for patients admitted with STEMI Median LOS for patients admitted with sart failure Readmission Rate of readmission for heart failure following discharge from hospital Day Cases % of day case surgeries as a % of day case plus inpatients for a specified basket of procedures (General surgery, ENT, Ophthalmology) Day of Procedure Overall % of elective inpatients who had principal procedure conducted on day of admission Emergency Department Average time from registration to discharge from ED for: (a) All patients (b) Patients who require admission (c) Patients who require admission (c) Patients who are not admitted and are discharged % of patients admitted to hospital within 6 hours of ED registration % of patients admitted to hospital or discharged from ED within 6 hours of ED registration Outpatients (OPD) New : Return (ratio) Public Inpatient, Day Case and OPD Waiting Lists* Adult % of adults waiting < 6 months (day case) % of adults waiting < 6 months (OPD)	Quarterly Quarterly Quarterly Quarterly Monthly	49.0% 	New	75.0%  <6 hours  <6 hours  100%  100%  100%	NIA	NA N	4.9 4.9 7.7 1.91 70.0% 51.0% 6.2 9.4 4.5 0.0 49.5 78.1 74.1 Not Available 770.9% 83.1% Not	71.0% 50.0% 6.1 8.9 4.9 78.0 6.8 Not Not 82.4% Not	72.0% 51.0% 66.6 98.8 5.5 47.2 77.0 69.3 Not Available 66.7% 81.0%	4.8 4.4 7.7 1.9 72.0% 49.0% 6.3 9.3 5.3 47.4 77.2 69.4 Not 80.5% Not	4.9.0% 49.0% 49.0% 47.0 8.6 4.6 47.9 77.1 69.2 Not 70.2% 81.2% Not	4.8 72.0% 49.0% 5.7 4.6 46.9 76.0 68.2 Not Available 68.3% 79.1% Not	4.7 4 4 7 7 2 2 72.0% 49.0% 66.6 6.5 5.1 10.5 5.1 44.0 Not	4.7 72.0% 49.0% 6.4 10.2 5.0 Not	73.0% 73.0% 49.0% 6.6.6 10.7 5.0 Not Available 72.22% 81.7% Not	47.7 44.7 7.7 7.2 2.2 2.2 7.2 0%. 49.0 %. 6.3 76.7 67.0 0.0 Not.	-4.0% -34.7% -5.0% -63.3% 16.7% -52.7%
davas  Median LOS for patients admitted with STEMI  Median LOS for patients admitted with seart failure  Readmission  Rate of readmission for heart failure following discharge from hospital  Day Cases  Ye of day case surgeries as a % of day case plus inpatients for a specified basket of procedures (General surgery, ENT, Ophthalmology)  Day of Procedure  Overall % of elective inpatients who had principal procedure conducted on day of admission  Emergency Department  Average time from registration to discharge from ED for:  (a) All patients  (b) Patients who are not admitted and are discharged  % of patients admitted to hospital within 6 hours of ED registration  % of patients discharged within 6 hours of ED registration  % of patients discharged within 6 hours of ED registration  Outpatients (OPD)  New : Return (ratio)  Public Inpatient, Day Case and OPD Waiting Lists*  Adult  % of adults waiting < 6 months (Inpatient)  % of adults waiting < 6 months (Inpatient)  % of children waiting < 3 months (Inpatient)  % of children waiting < 3 months (Inpatient)	Quarterly Quarterly Quarterly Quarterly Quarterly Monthly	49.0% 	New   <20%	75.0%  - <6 hours - <6 hours - 100% - 100% - 100% - 100% - 100%	70.0% 50.0% 8.0 11.3 6.55 40.7 66.6 58.8 Not Available 69.7% Not Available	70.0% 51.0% 51.0% 6.22 5.00 50.3 76.1 Not Available 70.6% 83.6% Not Available	4.9 4.7 7.0 % 51.0% 6.2 9.4 4.5 0.0 4.9 5.7 8.1 7.4 1.1 Not Available 77.9 % 83.1% Not Available 8.1 8.1 8.1 8.1 8.1 8.1 8.1 8.1 8.1 8.1	71.0% 50.0% 6.1 8.9 50.2 78.0 68.8 Not Available 69.6% 82.4% Not Available	72.0% 51.0% 666 9.88 5.55 47.2.2 77.0 69.3 Not Available 68.7% 81.0% Not Available	4.8 4.7 7.20% 49.0% 49.0% 6.3 9.3 5.3 47.4 77.2 69.4 Not Available 68.7% 80.5%	72.0% 49.0% 49.0% 5.7 8.6 4.6 47.9 77.1 69.2 Not Available 70.2% Not Available	4.8 72.0% 49.0% 49.0% 5.7 4.6 46.9 76.0 68.2 Not Available 68.3% 79.1% Not Available	44.7  7  72.0%  49.0%  49.0%  66.6  10.5  5.1  44.0  75.0  66.6  Not Available  67.5%  Not Available	49.0% 49.0% 49.0% 6.4 10.2 5.0 45.3 76.2 67.8 Not Available 69.8% 80.4% Not Available	73.0% 49.0% 49.0% 6.6.6 10.7 5.0 0 43.1 76.2 67.0 Not Available 72.2% Not Available	47.7 44.7 7.7 7.2 2.2 2.2 7.2 0%. 49.0 %. 6.3 76.7 67.0 0.0 Not.	-4.0% -34.7% -5.0% -63.3% 16.7% -52.7%
davas)  Median LOS for patients admitted with STEMI  Median LOS for patients admitted with seart failure  Readmission  Rate of readmission for heart failure following discharge from hospital  Day Cases  % of day case surgeries as a % of day case plus inpatients for a specified basket of procedures (General surgery, ENT, Ophthalmology)  Day of Procedure  Overall % of elective inpatients who had principal procedure conducted on day of admission  Emergency Department  Average time from registration to discharge from ED for:  (a) All patients  (b) Patients who are not admitted and are discharged  % of patients who are not admitted and are discharged  % of patients admitted to hospital within 6 hours of ED registration  % of patients discharged within 6 hours of ED registration  % of patients discharged within 6 hours of ED registration  % of patients discharged within 6 hours of ED registration  % of patients discharged within 6 hours of ED registration  % of patients discharged within 6 hours of ED registration  % of patients discharged within 6 hours of ED registration  % of patients discharged within 6 hours of ED registration  % of patients discharged within 6 hours of ED registration  % of patients discharged within 6 hours of ED registration  % of patients discharged within 6 hours of ED registration  % of patients discharged within 6 hours of ED registration  % of patients discharged within 6 hours of ED registration  % of patients discharged within 6 hours of ED registration  % of patients within 6 hours of ED registration  % of patients within 6 hours of ED registration  % of patients within 6 hours of ED registration  % of patients within 6 hours of ED registration  % of adults waiting < 6 months (inpatient)  % of children waiting < 3 months (inpatient)  % of children waiting < 3 months (inpatient)  % of children waiting < 3 months (day case)	Quarterly Quarterly Quarterly Quarterly Monthly Monthl	49.0%  49.0%  60%  1:2:6  74.5%  45.5%	New  <20%  75.0%  75.0%  75.0%  <6 hours  <6 hours  100%  100%  100%  100%  100%  100%  100%	75.0%  75.0% 75.0% 6 hours 6 hours 100% 100% 100% 100% 100.0% 100.0%	NIA	NA NA Not Available 39.9%	4.9 4.9 4.8 4.8 4.8 4.7 7.0 0.9 4.8 5.0 6.2 6.2 6.2 6.3 6.3 6.3 6.3 6.3 6.3 6.3 6.3 6.3 6.3	4.9 4.9 71.0% 50.0% 6.1 8.9 9 50.2 78.0 68.8 Not Available 69.6% Not Available 47.0% Not 47.0% Not Not 47.0% Not 47.	72.0% 51.0% 55.0% 56.6 9.8 55.5 47.2 77.0 69.3 Not Available 68.7% Not Available 47.1% Not Available	4.8 4.8 4.7 7.2.0% 49.0% 6.3 9.3 5.3 47.4 77.2 69.4 Not Available 46.8% 47.4% Not	72.0% 49.0% 49.0% 5.7.7.8.6 4.6.4.7.9 77.1 69.2 Not Available 70.2% Not Available 46.4% Not Available 46.4% Not Not	4.8  72.0%  49.0%  5.7  8.7  4.6  46.9  76.0  68.2  Not Available  43.8%  79.1%  Not Available	4.7.4.4.7.7.2.0% 49.0% 49.0% 6.6.6.5.1.0.5.5.1 44.0.7.5.0 66.6.6.6.6.6.6.6.6.6.6.6.6.6.6.6.6.6.	44.7 % Not Available 44.7 % Not Not Available 44.7 % Not Available 44.7 % Not Available 44.7 % Not Available 44.7 % Not Available 45.7 % Not Available 45.7 % Not Available 46.7 % Not Available 46.7 % Not Available 47.3	73.0% 49.0% 66.6 10.7 5.0 10.7 67.0 Not Available 72.2% Not Available 41.7% Not	47.7 44.7 7.7 7.2 2.2 2.2 7.2 0%. 49.0 %. 6.3 76.7 67.0 0.0 Not.	-4.0% -34.7% -5.0% -63.3% 16.7% -52.7%
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davas  Median LOS for patients admitted with STEMI  Median LOS for patients admitted with heart failure  Readmission  Rate of readmission for heart failure following discharge from hospital  Day Cases  Ye of day case surgeries as a % of day case plus inpatients for a specified basket of procedures (General surgery, ENT, Ophthalmology)  Day of Procedure  Overall % of elective inpatients who had principal procedure conducted on day of admission  Emergency Department  Average time from registration to discharge from ED for.  (a) All patients  (b) Patients who are not admitted and are discharged  % of patients who are not admitted and are discharged  % of patients admitted to hospital within 6 hours of ED registration  % of patients discharged within 6 hours of ED registration  % of patients discharged within 6 hours of ED registration  Outpatients (OPD)  New: Return (ratio)  Public Impatient, Day Case and OPD Waiting Lists*  Adult  % of adults waiting < 6 months (inpatient)  % of adults waiting < 6 months (inpatient)  % of children waiting < 3 months (inpatient)  % of children waiting < 3 months (OPD)  Births  % delivered by Caesarean Section	Quarterly Quarterly Quarterly Quarterly Monthly Monthl	49.0%  49.0%  60%  1:2:6  74.5%  45.5%	New  <20%  75.0%  75.0%  75.0%  <6 hours  <6 hours  100%  100%  100%  100%  100%  100%  100%	75.0%  75.0% 75.0% 6 hours 6 hours 100% 100% 100% 100% 100.0% 100.0%	NIA	NA NA Not Available 39.9%	4.9 4.9 4.8 4.8 4.8 4.7 7.0 0.9 4.8 5.0 6.2 6.2 6.2 6.3 6.3 6.3 6.3 6.3 6.3 6.3 6.3 6.3 6.3	4.9 4.9 71.0% 50.0% 6.1 8.9 9 50.2 78.0 68.8 Not Available 69.6% Not Available 47.0% Not 47.0% Not Not 47.0% Not 47.	72.0% 51.0% 55.0% 56.6 9.8 55.5 47.2 77.0 69.3 Not Available 68.7% Not Available 47.1% Not Available	4.8 4.8 4.7 7.2.0% 49.0% 6.3 9.3 5.3 47.4 77.2 69.4 Not Available 46.8% 47.4% Not	72.0% 49.0% 49.0% 5.7.7.8.6 4.6.4.7.9 77.1 69.2 Not Available 70.2% Not Available 46.4% Not Available 46.4% Not Not	4.8  72.0%  49.0%  5.7  8.7  4.6  46.9  76.0  68.2  Not Available  43.8%  79.1%  Not Available	4.7.4.4.7.7.2.0% 49.0% 49.0% 6.6.6.5.1.0.5.5.1 44.0.7.5.0 66.6.6.6.6.6.6.6.6.6.6.6.6.6.6.6.6.6.	44.7 % Not Available 44.7 % Not Not Available 44.7 % Not Available 44.7 % Not Available 44.7 % Not Available 44.7 % Not Available 45.7 % Not Available 45.7 % Not Available 46.7 % Not Available 46.7 % Not Available 47.3	73.0% 49.0% 66.6 10.7 5.0 10.7 67.0 Not Available 72.2% Not Available 41.7% Not	47.7 44.7 7.7 7.2 2.2 2.2 7.2 0%. 49.0 %. 6.3 76.7 67.0 0.0 Not.	-4.0% -34.7% -5.0% -63.3% -62.7% -23.3%
davas  Median LOS for patients admitted with STEMI  Median LOS for patients admitted with seart failure  Readmission  Rate of readmission for heart failure following discharge from hospital  Day Cases  Ye of day case surgeries as a % of day case plus inpatients for a specified basket of procedures (General surgery, ENT, Ophthalmology)  Day of Procedure  Overall % of elective inpatients who had principal procedure conducted on day of admission  Emergency Department  Average time from registration to discharge from ED for.  (a) All patients  (b) Patients who are not admitted and are discharged  % of patients who are not admitted and are discharged  % of patients admitted to hospital within 6 hours of ED registration  % of patients discharged within 6 hours of ED registration  % of patients discharged within 6 hours of ED registration  Outpatients (OPD)  New : Return (ratio)  Public Impatient, Day Case and OPD Waiting Lists*  Adult  % of adults waiting < 6 months (inpatient)  % of adults waiting < 6 months (inpatient)  % of adults waiting < 3 months (inpatient)  % of children waiting < 3 months (inpatient)  % of children waiting < 3 months (OPD)  Births  % delivered by Caesarean Section  Colonoscopy Services	Quarterly Quarterly Quarterly Quarterly Monthly Monthl	49.0%  49.0%  60%  1:2:6  74.5%  87.5%  45.5%  51.7%	New <a href="#">20%</a> <a href="#">75.0%</a> <a href="#">75.0%<!--</td--><td>75.0%  -&lt;6 hours -&lt;6 hours 100% 100% 100% 100% 20.0%</td><td>NIAM 70.0% 50.0% 68.00 11.3 6.5 50.0% 66.6 66.6 68.8 8.8 8.4 3% Not Available 69.7% Not Available 40.6% Available 40.5% 25.1% 69.7% 12.5 13.5 13.5 13.5 13.5 13.5 13.5 13.5 13</td><td>70.0% 51.0% 51.0% 6.2 9.2 5.0 50.3 76.1 Not Available 70.6% 83.6% Not Available 26.4%</td><td>4.9 4.9 4.9 4.9 4.9 4.9 4.9 4.9 4.9 4.9</td><td>71.0% 50.0% 6.1 8.9 50.2 78.0 68.8 Not Available 69.6% 12.4% Not Available 47.0% 47.0% 26.8%</td><td>72.0% 51.0% 55.0% 66.6 98.8 5.5 47.2 77.0 69.3 Not Available 68.7% Not Available 29.1%</td><td>4.8 4.7 7.2.0% 49.0% 49.0% 6.3 9.3 47.4 77.2 69.4 Not Available 46.8% 47.4% Not Available</td><td>72.0% 49.0% 45.77 8.6 4.6 4.6 47.9 77.1 Not Available 46.4% Available 46.4% Available 46.4%</td><td>4.8 72.0% 49.0% 49.0% 5.7 8.7 4.6 46.9 76.0 68.2 Not Available 43.8% 45.6% Not Available 26.0%</td><td>4.7 4 4 7 7 2 2 72.0% 49.0% 6.6 6 10.5 5.1 44.0 75.0 66.6 8 Not Available 67.5% Not Available 39.7% 43.7% Available 26.7%</td><td>47.2 % 49.0% 49.0% 6.4 10.2 5.0 45.3 76.2 67.8 Not Available 40.4% Available 40.4% Available 40.4% Available 40.4%</td><td>73.0% 49.0% 6.66 10.77 5.00 43.11 76.22 67.0.0 Not Available 41.7% Not Available 41.7% 27.8%</td><td>47.7 44.7 7.7 49.0 49.0 49.0 49.0 49.0 49.0 49.0 49.0</td><td>-4.0% -34.7% -5.0% -63.3% -16.7% -23.3% -33.0%</td></a>	75.0%  -<6 hours -<6 hours 100% 100% 100% 100% 20.0%	NIAM 70.0% 50.0% 68.00 11.3 6.5 50.0% 66.6 66.6 68.8 8.8 8.4 3% Not Available 69.7% Not Available 40.6% Available 40.5% 25.1% 69.7% 12.5 13.5 13.5 13.5 13.5 13.5 13.5 13.5 13	70.0% 51.0% 51.0% 6.2 9.2 5.0 50.3 76.1 Not Available 70.6% 83.6% Not Available 26.4%	4.9 4.9 4.9 4.9 4.9 4.9 4.9 4.9 4.9 4.9	71.0% 50.0% 6.1 8.9 50.2 78.0 68.8 Not Available 69.6% 12.4% Not Available 47.0% 47.0% 26.8%	72.0% 51.0% 55.0% 66.6 98.8 5.5 47.2 77.0 69.3 Not Available 68.7% Not Available 29.1%	4.8 4.7 7.2.0% 49.0% 49.0% 6.3 9.3 47.4 77.2 69.4 Not Available 46.8% 47.4% Not Available	72.0% 49.0% 45.77 8.6 4.6 4.6 47.9 77.1 Not Available 46.4% Available 46.4% Available 46.4%	4.8 72.0% 49.0% 49.0% 5.7 8.7 4.6 46.9 76.0 68.2 Not Available 43.8% 45.6% Not Available 26.0%	4.7 4 4 7 7 2 2 72.0% 49.0% 6.6 6 10.5 5.1 44.0 75.0 66.6 8 Not Available 67.5% Not Available 39.7% 43.7% Available 26.7%	47.2 % 49.0% 49.0% 6.4 10.2 5.0 45.3 76.2 67.8 Not Available 40.4% Available 40.4% Available 40.4% Available 40.4%	73.0% 49.0% 6.66 10.77 5.00 43.11 76.22 67.0.0 Not Available 41.7% Not Available 41.7% 27.8%	47.7 44.7 7.7 49.0 49.0 49.0 49.0 49.0 49.0 49.0 49.0	-4.0% -34.7% -5.0% -63.3% -16.7% -23.3% -33.0%
daval Median LOS for patients admitted with STEMI Median LOS for patients admitted with heart failure  Readmission Rate of readmission for heart failure following discharge from hospital  Day Cases  Ye of day case surgeries as a % of day case plus inpatients for a specified basket of procedures (General surgery, ENT, Ophthalmology)  Day of Procedure  Overall % of elective inpatients who had principal procedure conducted on day of admission  Emergency Department  Average time from registration to discharge from ED for:  (a) All patients  (b) Patients who require admission  (c) Patients who require admission  (c) Patients who are not admitted and are discharged  % of patients admitted to hospital within 6 hours of ED registration  % of patients discharged within 6 hours of ED registration  % of patients admitted to hospital or discharged from ED within 6 hours of ED registration  Outpatients (OPD)  New: Return (ratio)  Public Inpatient, Day Case and OPD Waiting Lists*  Adult  % of adults waiting < 6 months (day case)  % of adults waiting < 6 months (day case)  % of children waiting < 3 months (inpatient)  % of children waiting < 3 months (open continued on the continued continued on the continued continued on the continued conti	Quarterly Quarterly Quarterly Quarterly Monthly Monthl	49.0%  49.0%	New  <20%  75.0%  75.0%  75.0%  <6 hours  <6 hours  100%  100%  100%  100%  100%  100%  100.0%  100.0%	75.0%  75.0% 75.0% 6 hours 6 hours 100% 100% 100% 100% 100.0% 100.0% 100.0% 100.0%	NIAM 70.0% 50.0% 8.0.0 11.3.3 6.5.5 40.7 66.6 58.88 Not Available 40.6% Available 40.6% Not Available	70.0% 51.0% 51.0% 6.2 9.2 5.0 6.3 76.1 Not Available 70.6% 83.6% Not Not Available	4.9 4.9 4.9 4.0 4.0 4.0 4.0 4.0 4.0 4.0 4.0 4.0 4.0	71.0% 50.0% 6.1 8.9 50.2 78.0 68.8 Not Available 69.6% 70.0 Not Available 47.0% Available 47.0% Not Available	72.0% 51.0% 55.0% 56.6 9.8 5.5 47.2 77.0 G9.3 Not Available 68.7% Not Available 47.1% Not Available	4.8 4.8 4.7 7.2.0% 49.0% 6.3 9.3 5.3 47.4 77.2 69.4 Not Available 46.8% 47.4% Not Available 46.8% 47.4% Not Available	72.0% 49.0% 45.77 8.6 4.6 47.9 77.1 69.2 Not Available 70.2% Not Available 70.2% Not Available	4.8 72.0% 49.0% 49.0% 5.7 8.7 4.6 46.9 76.0 68.2 Not Available 68.3% 79.1% Not Available 43.8% 45.6% Available	4.7 4 4 7 7 2 2 2 72.0% 49.0% 6.6.6 10.5 5.1 1.5 1.6 6.6 6.6 10.5 5.1 44.0 75.0 66.6 6.6 6.6 8.0 75.0 8.0 8.0 8.0 8.0 8.0 8.0 8.0 8.0 8.0 8	72.0%. 49.0%. 6.4. 10.22. 5.0. 45.3 76.2. 67.8. Not Available 69.8%. Not Available 40.4%. Available	73.0% 49.0% 49.0% 6.6.6 10.77 5.0 07.00 Not Available 72.2% Not Available 41.7% Not Available	47.7 44.7 7.7 49.0 49.0 49.0 49.0 49.0 49.0 49.0 49.0	-4.0% -34.7% -5.0% -63.3% -16.7% -52.7%
daval Median LOS for patients admitted with STEMI Median LOS for patients admitted with heart failure  Readmission  Rate of readmission for heart failure following discharge from hospital  Day Cases We of day case surgeries as a % of day case plus inpatients for a specified basket of procedures (General surgery, ENT, Ophthalmology)  Day of Procedure  Overall % of elective inpatients who had principal procedure conducted on day of admission  Emergency Department  Average time from registration to discharge from ED for: (e) All patients  (b) Patients who require admission  (c) Patients who require admission  (c) Patients who are not admitted and are discharged  % of patients discharged within 6 hours of ED registration  % of patients admitted to hospital within 6 hours of ED registration  % of patients discharged within 6 hours of ED registration  % of patients dentited to hospital or discharged from ED within 6 hours of ED registration  Outpatients (OPD)  New : Return (ratio)  Public Impatient, Day Case and OPD Waiting Lists*  Adult  % of adults waiting < 6 months (inpatient)  % of adults waiting < 6 months (inpatient)  % of adults waiting < 3 months (inpatient)  % of children waiting < 3 months (inpatient)  % of children waiting < 3 months (inpatient)  % of children waiting < 3 months (OPD)  Births  % delivered by Caesarean Section  Colonoscopy Services	Quarterly Quarterly Quarterly Quarterly Monthly Monthl	49.0%  49.0%  60%  1:2:6  74.5%  87.5%  45.5%  51.7%	New  <20% 75.0% 75.0% 75.0% <6 hours <6 hours 100% 100% 100% 100% 100.0% 100.0% 100.0% 100.0% 100.0%	75.0%  -<6 hours -<6 hours 100% 100% 100% 100% 20.0%	NIAM 70.0% 50.0% 68.00 11.3 6.5 50.0% 66.6 66.6 68.8 8.8 8.4 3% Not Available 69.7% Not Available 40.6% Available 40.5% 25.1% 69.7% 12.5 13.5 13.5 13.5 13.5 13.5 13.5 13.5 13	70.0% 51.0% 51.0% 6.2 9.2 5.0 50.3 76.1 Not Available 70.6% 83.6% Not Available 26.4%	4.9 4.9 4.9 4.9 4.9 4.9 4.9 4.9 4.9 4.9	71.0% 50.0% 6.1 8.9 50.2 78.0 68.8 Not Available 69.6% 12.4% Not Available 47.0% 47.0% 26.8%	72.0% 51.0% 55.0% 66.6 98.8 5.5 47.2 77.0 69.3 Not Available 68.7% Not Available 29.1%	4.8 4.7 7.2.0% 49.0% 49.0% 6.3 9.3 47.4 77.2 69.4 Not Available 46.8% 47.4% Not Available	72.0% 49.0% 45.77 8.6 4.6 4.6 47.9 77.1 Not Available 46.4% Available 46.4% Available 46.4%	4.8 72.0% 49.0% 49.0% 5.7 8.7 4.6 46.9 76.0 68.2 Not Available 43.8% 45.6% Not Available 26.0%	4.7 4 4 7 7 2 2 72.0% 49.0% 6.6 6 10.5 5.1 44.0 75.0 66.6 8 Not Available 67.5% Not Available 39.7% 43.7% Available 26.7%	47.2 % 49.0% 49.0% 6.4 10.2 5.0 45.3 76.2 67.8 Not Available 40.4% Available 40.4% Available 40.4% Available 40.4%	73.0% 49.0% 6.66 10.77 5.00 43.11 76.22 67.0.0 Not Available 41.7% Not Available 41.7% 27.8%	47.7 44.7 7.7 49.0 49.0 49.0 49.0 49.0 49.0 49.0 49.0	-4.0% -34.7% -5.0% -63.3% -16.7% -22.3% -33.0%

Acute Services																	
Performance Activity / KPI	Report Frequency	Outturn 2010	NSP 2011 Target	Target YTD / Profiled	Jan-11	Feb-11	Mar-11	Apr-11	May-11	Jun-11	Jul-11	Aug-11	Sep-11	Oct-11	Nov-11	Actual YTD	% var YTD Activity v YTD Target
Total antibiotic consumption rate (defined daily dose per 100 bed days) per hospital	Quarterly	75.18	76.00														
Alcohol Hand Rub consumption (in litres) per 1,000 bed days used	Quarterly	_	23 litres														
Consultant Public : Private mix																	
Casemix adjusted public private mix by hospital for inpatients	Quarterly	_	80:20														
Casemix adjusted public private mix by hospital for daycase	Quarterly	_	80:20														
Consultant Contract Compliance																	
% of consultants compliant with contract levels (Type B / B*)	Quarterly	_	100%														

\* Note: Only Inpatient and Day Case Waiting Lists available

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Description   19	Acute Services Region	al Summary									
March   17.5 mg   60.0 mg   60.0 mg   78.0 mg   -0.1 m	lospital Services Activity	Outturn 2010	NSP 2011 Target	Target this Month	Actual this Month		Target YTD	Actual YTD			% Var YTD V YTD last year
DEE	ublic Patients as a % of all elective										
Sam											3.2%
Noted 17.1.1%   8.0.0%   80.0%   71.0%   1.0.0%   80.0%   71.1											1.6%
NATIONAL (77.4)											1.0%
Page											
Dec											
Such	)ML	181,047	176,400	13,981	15,223	8.9%	161,733	166,699	3.1%	164,934	1.1%
More											-2.2%
NATIONAL   \$58,860   \$74,400   45,526   49,160   8.0%   \$50,640   \$59,000   2.4%   \$38,860     DEC (1.58)   \$12,000   \$14,000   \$12,45   \$13,325   \$12,000   \$12,45   \$13,25   \$12,000   \$12,45   \$13,25   \$12,000   \$13,25   \$12,000   \$13,25   \$12,000   \$13,25   \$12,000   \$13,25   \$12,000   \$13,25   \$12,000   \$13,25   \$12,000   \$13,25											1.5%
Dec											-1.1%
DRE 137.831 143.100 124.84 13.05 125.05 125.05 125.05 132.84 0.33 128.85 Sub 137.831 143.100 124.84 13.05 125.85 125.85 130.848 0.33 128.885 Sub 157.734 155.000 13.832 144.69 4.55 150.682 130.39 150.04 145.39 0.7% 155.85 Wat 157.734 177.200 14.627 14.627 14.629 13.95 150.640 146.33 12.37 157.19 14.627 14.627 14.629 13.95 150.640 146.30 14.57 157.19 14.627 14.627 14.629 13.95 150.640 146.30 14.57 157.19 14.627 14.627 14.629 14.529 14		588,860	5/4,400	45,526	49,186	8.0%	526,640	539,090	2.4%	538,985	0.0%
DRE		265 205	276 700	22.490	20 570	21.79/	255 400	201 915	10.20/	240 245	21.1%
South   151,119   153,000   12,832   14,459   4.59   159,048   149,339   0.77   145,944   194,001   172,300   14,621   172,300   14,621   15,652   13,95   159,042   154,105   3.27   173,30   881,277   173,30   181,000   146,001   12,000   13,95   139,940   159,040   144,105   3.27   173,30   181,000   12,000   13,95   139,94   140,000   12,000   13,95   139,94   140,000											2.8%
Month											2.3%
Pactive Waiting List (Inpatient) % Adults awaiting 45 Months										157,198	
DIE	IATIONAL TOTAL					13.9%	696,998				
DNE	lective Waiting List (Inpatient) % A	dults awaiting <6 Mont	hs								
South   75.5%   100.0%   100.0%   10.0%   11.8%   1.12.2%   100.0%   18.18%   1.12.2%   77.9%   72.4%   69.8%   100.0%											-5.7%
West   66.8%   100.0%   100.0%   22.7%   38.0%   100.0%   62.0%   38.0%   72.2%   27.8%   76.1%	NE										0.0%
NATIONAL TOTAL											5.0%
Earchive Waiting List (Inpatient) % Children availing < Months											-14.4%
DML				100.0%	72.2%	-27.8%	100.0%	72.2%	-27.8%	/6.1%	-5.1%
DNE 69 6% 100 0% 100 0% 61 8% -38 2% 100 0% 61 8% -38 2% 71 4% 500 M 48 1% 100 0% 100 0% 49 1% 50 9% 52 3% West 32 3% 100 0% 100 0% 100 0% 49 1% 50 9% 52 3% West 32 3% 100 0% 100 0% 100 0% 49 1% 50 9% 52 3% West 32 3% 100 0% 100 0% 100 0% 49 1% 50 9% 52 3% 45 3% 100 0% 45 5% 100 0% 45 5% 100 0% 45 5% 100 0% 45 5% 100 0% 45 5% 100 0% 45 5% 100 0% 45 5% 100 0% 45 5% 100 0% 45 5% 100 0% 45 5% 100 0% 100 0% 40 1% 50 0% 100				100.0%	30.8%	-60.2%	100.0%	30.8%	-60.2%	11.6%	-10.8%
South   48,1%   100,0%   100,0%   49,1%   50,9%   12,3%   100,0%   49,1%   50,9%   52,3%   100,0%   49,1%   50,9%   52,3%   100,0%   38,2%   63,8%   34,9%   100,0%   36,2%   63,8%   34,9%   100,0%   36,2%   63,8%   34,9%   100,0%   41,7%   58,3%   45,5%   100,0%   41,7%   58,3%   45,5%   41,7%   58,3%   45,5%   45,5%   41,7%   58,3%   45,5%   45,5%   41,7%   58,3%   45,5%   45,5%   41,7%   58,3%   45,5%   41,7%   58,3%   45,5%   41,7%   58,3%   45,5%   44,7%   58,3%   45,5%   44,7%   58,3%   45,5%   44,7%   58,3%   45,5%   44,7%   58,3%   45,5%   44,7%   58,3%   45,5%   44,7%   58,3%   45,5%   44,7%   58,3%   45,5%   44,7%   58,3%   45,5%   44,7%   58,3%   45,5%   44,7%   58,3%   45,5%   44,7%   58,3%   45,5%   44,7%   58,3%   45,5%   44,7%   58,3%   45,5%   44,7%   48,3%   40,00%   61,5%   40,00%   61,5%   40,00%   61,5%   40,00%   61,5%   40,00%   61,5%   40,00%   61,5%   40,00%   61,5											-10.6%
West											-6.1%
Sective Waiting List (Day Case) % Adults awaiting <8 Months   100.0%   100.0%   91.5%   -8.5%   100.0%   91.5%   -8.5%   94.0%   100.0%   91.5%   -8.5%   94.0%   100.0%   91.5%   -8.5%   94.0%   91.5%   -8.5%   94.0%   91.5%   94.0%   91.5%   94.0%   90.0%   91.5%   94.0%   90.0%   91.5%   94.0%   90.0%   91.5%   94.0%   90.0%   91.5%   94.0%   90.0%   91.5%   94.0%   90.0%   91.5%   94.0%   90.0%   91.5%   94.0%   90.0%   91.5%   94.0%   90.0%   91.5%   94.0%   90.0%   91.5%   94.0%   90.0%   91.5%   94.0%   90.0%   91.5%   91.5%   94.0%   91.5%   91.5%   94.0%   91.5%   91.5%   94.0%   91.5%   91.5%   94.0%   91.5%   91.5%   91.5%   94.0%   91.5%   9		33.2%	100.0%	100.0%	36.2%	-63.8%		36.2%	-63.8%	34.9%	3.7%
DML	IATIONAL TOTAL	45.5%	100.0%	100.0%	41.7%	-58.3%	100.0%	41.7%	-58.3%	45.5%	-8.4%
DNE	lective Waiting List (Day Case) % A	dults awaiting <6 Mon	ths								
South   86.1%   100.0%   100.0%   77.6%   -22.4%   100.0%   77.6%   -22.4%   87.5%   87.5%   100.0%   100.0%   77.2%   -22.2%   100.0%   77.2%   -22.2%   81.1%   100.0%   81.7%   100.0%   46.6%											-2.7%
West   79.8%   100.0%   100.0%   77.2%   -22.8%   100.0%   77.2%   -22.8%   81.1%   87.5%   100.0%   100.0%   81.7%   -18.3%   87.7%   87.7%   -22.8%   81.1%   -18.3%   87.7%   -18.3%   87.7%   -18.3%   87.7%   -18.3%   87.7%   -18.3%   87.7%   -18.3%											-8.7%
NATIONAL TOTAL 87.5% 100.0% 100.0% 81.7% -18.3% 100.0% 81.7% -18.3% 87.7% Elective Waiting List (Day Case) % Children awaiting <3 Months  DML											-11.3% -4.8%
Elective Waiting List (Day Case) % Children awaiting <3 Months   48.8%   100.0%   100.0%   51.0%   49.0%   100.0%   51.0%   49.0%   46.6%   49.0%   51.0%   49.0%   46.6%   49.0%   46.6%   44.0%   51.0%   34.8%   465.2%   50.00%   34.8%   465.2%   50.0%   34.8%   465.2%   50.0%   34.8%   465.2%   50.0%   50.0%   54.4%   54.											-4.8%
DML				1001070	<b>5111</b> %	101070	1001070	<b>5111</b> / 6	10107		0.07.
South				100.0%	51.0%	-49.0%	100.0%	51.0%	-49.0%	46.6%	9.4%
West   58.0%   100.0%   100.0%   49.6%   -50.4%   100.0%   49.6%   -50.4%   59.4%   59.4%   100.0%   50.0%	NE										-49.5%
NATIONAL TOTAL 51.7% 100.0% 100.0% 50.0% -50.0% 100.0% 50.0% 50.0% 50.8%											2.9%
Emergency Admissions   DML   96,717   94,500   7,584   8,190   8,0%   86,396   90,623   4,9%   88,362											-16.5%
DML		51.7%	100.0%	100.0%	50.0%	-50.0%	100.0%	50.0%	-50.0%	50.8%	-1.6%
DNE   72,863   71,800   5,762   5,833   1.2%   65,643   63,114   -3.9%   66,733	<u> </u>	06.717	04 500	7.504	9.100	9.0%	96 306	00.633	4.00/	00.262	2.6%
South   89,840   87,900   7,055   7,918   12.2%   80,361   86,927   8.2%   81,864											-5.4%
West   109,611   107,200   8,604   8,885   3.3%   98,007   100,060   2.1%   99,534											6.2%
% Day case Surgeries as a % day case + inpatients for specialised basket procedures         DML         74.0%         75.0%         65.0%         -13.3%         75.0%         65.0%         -13.3%         75.0%         65.0%         -13.3%         75.0%         75.0%         73.0%         2.2.7%         75.0%         73.0%         2.2.7%         68.0%         73.0%         2.2.7%         75.0%         73.0%         2.2.7%         69%           OPD attendances (data not available)           DML         1,355,842         1,377,500         #DIV/0!         221,648         -100.0%           DNE         793,591         810,800         #DIV/0!         130,463         -100.0%           South         713,288         714,700         #DIV/0!         110,816         -100.0%           NATIONAL TOTAL         3,558,060         3,591,700         #DIV/0!         577,927         -100.0%											0.5%
DML         74.0%         75.0%         73.0%         -2.7%         75.0%         73.0%         -2.7%         68.0%           NATIONAL TOTAL         70.0%         75.0%         73.0%         -2.7%         75.0%         73.0%         -2.7%         75.0%         73.0%         -2.7%         68.0%           OPD attendances (data not available)           DML         1,355,842         1,377,500         #DIVIOI         221,648         -100.0%         -100.0%           DNE         793,591         810,800         #DIVIOI         130,463         -100.0%         -100.0%           South         713,288         714,700         #DIVIOI         115,000         -100.0%           NATIONA		· · · · · · · · · · · · · · · · · · ·			30,826	6.3%	330,407	340,724	3.1%	336,493	1.3%
DNE   75.0%   75.0%   75.0%   77.0%   2.7%   75.0%   77.0%   2.7%   75.0%   77.0%   2.7%   75.0%   75.0%   75.0%   75.0%   65.0%   -13.3%   75.0%   65.0%   -13.3%   62.0%   75.0%											
South											2.7%
West         69.0%         75.0%         75.0%         73.0%         -2.7%         75.0%         73.0%         -2.7%         68.0%           NATIONAL TOTAL         70.0%         75.0%         75.0%         73.0%         -2.7%         75.0%         73.0%         -2.7%         69.0%           OPD attendances (data not available)           DML         1,355,842         1,377,500         #DIV/OI         221,648         -100.0%           DNE         793,591         810,800         #DIV/OI         130,463         -100.0%           South         713,288         714,700         #DIV/OI         115,000         -100.0%           West         695,339         688,700         #DIV/OI         110,816         -100.0%           NATIONAL TOTAL         3,558,060         3,591,700         #DIV/OI         577,927         -100.0%											2.7%
NATIONAL TOTAL 70.0% 75.0% 75.0% 73.0% -2.7% 75.0% 73.0% -2.7% 69% OPD attendances (data not available)  DML 1,355,842 1,377,500 #DIV/0! 221,648 -100.0% DNE 793,591 810,800 #DIV/0! 130,463 -100.0% South 713,288 714,700 #DIV/0! 115,000 -100.0% West 695,339 688,700 #DIV/0! 110,816 -100.0% NATIONAL TOTAL 3,558,660 3,591,700 #DIV/0! 577,927 -100.0%											4.8% 7.4%
GPD sttendances (data not available)           DML         1,355,842         1,377,500         #DIV/0!         221,648         -100.0%           DNE         793,591         810,800         #DIV/0!         130,463         -100.0%           South         713,288         714,700         #DIV/0!         115,000         -100.0%           West         695,339         688,700         #DIV/0!         110,816         -100.0%           NATIONAL TOTAL         3,558,660         3,591,700         #DIV/0!         577,927         -100.0%											
DML         1,355,842         1,377,500         #DIV/0!         221,648         -100.0%           DNE         793,591         810,800         #DIV/0!         130,463         -100.0%           South         713,288         714,700         #DIV/0!         115,000         -100.0%           West         695,339         688,700         #DIV/0!         110,816         -100.0%           NATIONAL TOTAL         3,558,660         3,591,700         #DIV/0!         577,927         -100.0%			. 5.0 //	. 5.0 /0	. 5.0%	2.170	. 3.070	1070	2.77		5.070
DNE         793,591         810,800         #DIV/0!         130,463         -100.0%           South         713,288         714,700         #DIV/0!         115,000         -100.0%           West         695,339         688,700         #DIV/0!         110,816         -100.0%           NATIONAL TOTAL         3,558,660         3,591,700         #DIV/0!         577,927         -100.0%			1 377 500			#DIV//01	221 649		-100.0%		#DIV/0
South         713,288         714,700         #DIV/0!         115,000         -100.0%           West         695,339         688,700         #DIV/0!         110,816         -100.0%           NATIONAL TOTAL         3,558,660         3,591,700         #DIV/0!         577,927         -100.0%											#DIV/0
West         695,339         688,700         #DIV/0!         110,816         -100.0%           NATIONAL TOTAL         3,558,660         3,591,700         #DIV/0!         577,927         -100.0%											#DIV/0
NATIONAL TOTAL 3,558,060 3,591,700 #DIVI0! 577,927 -100.0%											#DIV/0
% Flective Procedures performed on day of Admission		.,,.	3,591,700			#DIV/0!			-100.0%	)	#DIV/0
DML 63.0% 75.0% 75.0% 52.0% -30.7% 75.0% 52.0% -30.7% 59%											-11.9%
DNE 43.0% 75.0% 75.0% 48.0% -36.0% 75.0% 48.0% -36.0% 42%											14.3%
South         45.0%         75.0%         75.0%         42.0%         -44.0%         75.0%         42.0%         -44.0%         <											-4.5% 12.8%

Inpatient Discharges																		
	Outturn 2010	Target 2011	Target YTD	January	February	March	April	May	June	July	August	September	October	November	Actual YTD	% Var YTD Actual v Target		% Var YTD v YTD last vear
Dublin / Mid Leinster Region	181,047	176,400	161,733	14,560	14,475	16,123	15,488	15,138	15,240	15,011	14,896	15,404	15,141	15,223	166,699	3.1%	164,934	1.1%
Adelaide & Meath Hospital Inc NCH - Adults	18,320	17,813	16.332		1.495	1,589		1,510	1,537		1,521	1,597	1,599			4.4%	16,653	2.4%
Coombe Women and Infants University Hospital	19,217	18,583	17,038		1,489	1,593		1,604	1,661	1,661	1,606	1,731	1,637		17,795	4.4%	17,579	1.2%
Longford/Westmeath Regional Hospital - Mullingar	19,107	18,755	17,196	1,537	1,556	1,677	1,660	1,643	1,711	1,554	1,600	1,672	1,555	1,622	17,787	3.4%	17,628	0.9%
Midland Regional Hospital - Portlaoise	13,082	12,829	11,762	1,156	1,179	1,256	1,170	1,162	1,113	1,129	1,175	1,160	1,124	1,061	12,685	7.8%	12,020	5.5%
Midland Regional Hospital - Tullamore	9,337	9,115	8,357	749	734	860	829	787	816	787	695	769	781	890	8,697	4.1%	8,506	2.2%
Naas General Hospital	8,160	7,797	7,149	743	692	791	748	748	772	701	704	757	803	809	8,268	15.7%	7,442	11.1%
National Maternity Hospital	19,557	19,342	17,734	1,440	1,416	1,599	1,500	1,525	1,570	1,453	1,532	1,540	1,450	1,294	16,319	-8.0%	16,973	-3.9%
Royal Victoria Eye and Ear	2,391	2,292	2,101	187	203	232	209	163	240	234	151	201	219	207	2,246	6.9%	2,233	0.6%
St. Columcilles Hospital	3,781	3,749		308	303	353	311	317	285	315	336	309	306	274		-0.6%	3,446	-0.8%
St. James Hospital	24,537	24,056	22,056	1,855	1,893	2,146	2,064	2,051	2,064	2,126	2,152	2,169	2,173	2,234	22,927	3.9%	22,496	1.9%
St. Luke's Hospital - Dublin	1,772	1,696	1,555	134	156	169	155	131	145	153	132	131	121	137	1,564	0.6%	1,590	-1.6%
St. Michaels Hospital DLaoire	2,582	2,350	2,100	230	219	242	220	201	208	181	221	215	218	217		10.1%	2,382	-0.4%
St. Vincent's Hospital Elm Park	15,028	14,449		1,112	1,174	1,309	1,344	1,269	1,200	1,209	1,214	1,178	1,186	1,202		1.1%	13,701	-2.2%
Adelaide & Meath Hospital Inc NCH - Paeds	6,314	5,869		616		631	539	509	448		410	464	512			6.2%	5,765	-0.8%
Our Lady's Children's Hospital Crumlin	10,245	10,258	-,	775	733	866		773	781	860	812	833	849			-4.7%	9,467	-5.3%
Temple Street Children's Hospital	7,617	7,447			672	810		745			635	678	608			9.8%	7,053	6.3%
Dublin / North East Region	110,263	107,700				- 7			-7	-,	9,006	9,218	9,035	-, -,		0.2%	. ,	-2.2%
Cavan General Hospital	15,266	14,800			1,234	1,329		1,270	1,227		1,200	1,252	1,177			-0.7%	13,993	-3.7%
Louth/Meath Hospital Group	28,802	28,520		2	1,978	2,205		2,100	2,033		2,011	2,078	2,026				- 7	-14.0%
Louth County	2,431	2,302		41	35	38		31	36		35	33	44				2,403	-82.7%
Our Lady of Lourdes	20,837	20,372		1	1,576	1,776	-	1,699	1,600		1,601	1,642	1,562			-2.2%	19,062	-4.2%
Our Lady's Hospital - Navan	5,534	5,846			367	391	367	370	397		375	403	420			-20.5%	5,222	-18.4%
Beaumont Hospital	21,685	21,004			1,711	1,940	1,793	1,851	1,777	1,861	1,810	1,949	1,861			4.4%	19,809	1.5%
Cappagh Orthopaedic	2,474	2,333			209	213		169	191		188	182	179			-4.6%	2,306	-11.5%
Connolly Hospital - Blanchardstown	10,190	10,010			837	877		897	896		888	896				4.3%	9,288	3.1%
Mater Misericordiae Hospital	15,925	15,230			1,252	1,379		1,386	1,463		1,426	1,491	1,366			10.0%	14,509	5.9%
Rotunda Hospital	15,921	15,803			1,198	1,377	1,307	1,439	1,410		1,483	1,370	1,530		15,470	6.8%	14,611	5.9%
South Region	147,500	144,000	,		12,066		12,808	12,528	12,358		12,061	12,332	12,530		137,157	3.9%	135,076	1.5%
Orthopaedic Hospital - Kilcreene	856	810				82		72	72		40	84				6.9%	806	-1.5%
South Tipperary General Hospital	12,605	12,158	,	1	1,182	1,135	-	1,044	1,047		1,015	1,149		, , , , , ,			11,521	3.8%
St Luke's Hospital - Kilkenny	14,675	14,341	13,149		1,178	1,309		1,265	1,242		1,085	1,102	1,055		12,800	-2.7%	13,445	-4.8%
Waterford Regional Hospital	23,455 15,017	23,049	, , , ,		1,820	2,054		1,870	1,912		1,851	1,890	1,856			-0.7% 12.7%	21,443 13,833	-2.2% 9.2%
Wexford General Hospital		14,622 2,336	,		1,290	1,397	1,382	1,298	1,286		1,392	1,337	1,500			-19.3%	2,235	-22.7%
Bantry General Hospital  Cork University Hospital	2,467 26,461	25.826	,		149			150	130		177	161	136			13.4%	2,235	-22.7% 11.6%
	13,852	13,349	20,010		2,264	2,552		2,551	2,470		2,396	2,491	2,475			4.9%	12,660	1.4%
Cork University Maternity Hospital Kerry General	14,135	13,987			1,064	1,173		1,179	1,196		1,146	1,171	1,161			0.1%	12,000	-1.0%
Mallow General Hospital	4,102	4,085	12,021		1,129	1,206		1,106	1,097		1,186	1,171	1,189			-5.0%	3,781	-5.9%
Mercy Hospital	9,169	8,851	3,745 8,115		333 739	368		289	307 928		300 671	305 630	330 821		8,564	5.5%	8,423	1.7%
South Infirmary - Victoria Hospital	8,499	8.370			666			704	522		668	677	688			-4.1%	7.848	-6.2%
St. Mary's Hospital - Gurranebraher	2,207	2,216	1,011	135	182	173		186	149		134	164			, , , ,	-12.4%	2,070	-14.0%
West Region	150,050	146,300			12,021	13.298		12,802	12.695			12,382				1.6%		-1.1%
Letterkenny General Hospital	19,679	19,461	17,843		1,711	1,805	1,786	1,778	1,767	1,756	1,792	1,690	1,751		19,195	7.6%	18,088	6.1%
Mayo General Hospital	16,620	16,516	15,142		1,711	1,435	1,700	1,770	1,767	1,750	1,792	1,453	1,751		15,171	0.2%	15.317	-1.0%
Portiuncula Hospital Ballinasloe	10,942	10,674	9,786		850	971	919	971	906		1,234	970				3.1%	10,026	0.6%
Roscommon County Hospital	4.741	4.673			382	466			425		159	167				-19.9%	4.351	-21.2%
Sligo General Hospital	15,905	15,619			1,212	1,369		1,357	1,355		1,227	1,427	1,358		- ', ''	1.1%	14,623	-1.0%
Galway University Hospitals	37.790	37.162			2,823	3,202		3,026	3,000		2,856	2,962	2,778			-5.2%	34.862	-7.3%
Ennis General Hospital	3,376	3,167	- 1,01-		2,023	301	316	3,020	325		2,030	2,902	2,770			13.7%	3,067	7.7%
Nenagh General Hospital	2,651	2,462	_,		228	231		210	237		236	225	214			9.3%	2,389	3.3%
University Hospital Limerick	23.945	23,077			2.106	2,304	2,194	2,131	2,077		1,977	1,984	1,958		-	8.4%	21,821	5.1%
Regional Maternity Hospital - Limerick	8,374	7,970	7,307		614	693	636	690	653		713	757	730			5.0%	7,696	-0.3%
Regional Orthopaedic Hospital - Limerick	1,769	1,617	1,483		161	141	146	167	144		137	154	137			12.4%	1,622	2.8%
St. Johns Hospital - Limerick	4,258	3,903	3,578		358	380	332	356	329		239	322	316			-0.7%	3,910	-9.1%
National Total	588,860	574,400	526,640		46,981	51,932		49.580	49.290		47,738	49,336	48.634			2.4%		0.0%
Note: Acute Services for IP ceased in Louth Count	Hospital in Ju			, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,									-	•			

Day Cases																		
	Outturn 2010	Target 2011	Target YTD	January	February	March	April	May	June	July	August	September	October	November	Actual YTD	% Var YTD Actual V	Same Period Last	% Var YTD V YTD last
Dublin / Mid Leinster Region	265,395	276,700	255,409	26,179	26,831	30,435	26,399	28,051	27,470	26,454	27,316	27,494	26,608	28,578	301,815	18.2%	249,245	21.1%
Adelaide & Meath Hospital Inc NCH - Adults	28,855	30.154	27,834	2.378	2,383	2,640		2,609	2,584	2,610	-		2.537	2,740	28,118	1.0%	27.074	
Coombe Women and Infants University Hospital	16,469	18.058	16,669	1,657	1,527	1,829		1,748	1,705	1,573					18,757	12.5%	15.588	
Longford/Westmeath Regional Hospital - Mullingar	7,024	7,714	7,120	461	574	671		651	654	703					6,975	-2.0%	6,747	3.4%
Midland Regional Hospital - Portlaoise	4,688	4,942	4,562	392		424		476	471	380						2.5%	4,415	
Midland Regional Hospital - Tullamore	16,507	17,158	15,838	1,399	1,381	1,613	1,313	1,468	1,487	1,162	1,247	1,472	1,395	1,536	15,473	-2.3%	15,360	0.7%
Naas General Hospital	3,814	3,733	3,446	304		424	331	394	393	408		489				30.2%	3,535	26.9%
National Maternity Hospital	3,190	3,240	2,991	282	219	248	271	264	257	288	306	260	230	239	2,864	-4.2%	3,831	-25.2%
Royal Victoria Eye and Ear	5,582	5,745	5,303	576	539	665	553	582	612	512	637	653	645	735	6,709	26.5%	5,171	29.7%
St. Columcilles Hospital	2,465	2,549	2,353	219		217		229	219	215						2.6%	2,321	4.0%
St. James Hospital	92,695	96,075	88,682	7,540	7,806	8,364	7,269	7,870	7,671	7,642	7,922	7,957	7,880	8,757	86,678	-2.3%	86,570	0.1%
St. Luke's Hospital - Dublin	3,105	3,115	2,875	4,077	4,485	5,270	4,437	4,218	3,888	3,934	3,714	3,323	3,407	3,095	43,848	1425.0%	2,873	1426.2%
St. Michaels Hospital DLaoire	5,193	5,412	4,996	430	393	532		529	488	427					5,379	7.7%	4,876	10.3%
St. Vincent's Hospital Elm Park	50,723	53,247	49,150	4,268	4,347	4,906		4,644	4,554	4,218			4,198			-0.5%	47,539	
Adelaide & Meath Hospital Inc NCH - Paeds	3,551	3,804	3,511	245	254	284		267	284	278						-14.4%	3,383	
Our Lady's Children's Hospital Crumlin	16,274	16,685	15,401	1,415	1,367	1,712	1,459	1,547	1,560	1,529	1,554	1,587	1,533	1,671	16,934	10.0%	15,097	12.2%
Temple Street Children's Hospital	5,260	5,069	4,679	536	606	636		555	643	575			570		6,606	41.2%	4,865	35.8%
Dublin / North East Region	137,831	143,100	132.089	10.899	11.479	13.065		12.380	11.855	11.590					132,454	0.3%	128.886	
Cavan/Monaghan Hospital Group	14,069	14,506	13,390	885	1,136	1,186		1,314	1,209	1,133	1,260	1,272	1,171	1,390	12,878	-3.8%	13,201	-2.4%
Cavan General Hospital	8,742	9,028	8,333	553	766	768	580	832	806	746	910	798	784	868	8,411	0.9%	8,167	3.0%
Monaghan General Hospital	5,327	5,478	5,057	332	370	418		482	403	387						-11.7%	5,034	-11.3%
Louth/Meath Hospital Group	19,032	19,842	18,315	1,486	1,632	1,983		1,873	1,725	1,787						4.2%		
Louth County Hospital	6,021	6,086	5,618	574	679	800		708	633	706						34.5%	5,652	
Our Lady of Lourdes	8,357	8,942	8,254	535	547	735		688	663	638						-16.5%	7,863	
Our Lady's Hospital - Navan	4,654	4,814	4,443	377		448		477	429	443						4.2%	4,403	
Beaumont Hospital	45,948	47,519	43,863	3,577	3,584	3,965		3,752	3,478	3,695						-2.2%	42,726	
Cappagh Orthopaedic	8,779	8,839	8,159	758	745	878		676	740	691						3.6%	8,227	2.8%
Connolly Hospital - Blanchardstown	9,212	9,529	8,795	728	854	998		849	823	924			859		9,298	5.7%	8,671	7.2%
Mater Misericordiae Hospital	37,485	39,470	36,433	3,239	3,254	3,686		3,492	3,518	3,036						0.1%	35,068	
Rotunda Hospital	3,306	3,395	3,134	226	274	369		424	362	324			219			7.3%	3,075	
South Region	157,119	163,000	150,458	12,736	13,020	14,703	12,791	14,065	13,706	13,075	13,320	14,350	13,114	14,459	149,339	-0.7%	145,948	2.3%
Orthopaedic Hospital - Kilcreene	799	880	812	68	80	86	72	95	72	91	56	77	75	86	858	5.6%	760	12.9%
South Tipperary General Hospital	7,165	7,266	6,707	585	590	695	616	660	658	585	615	687	491	557	6,739	0.5%	6,717	0.3%
St Luke's Hospital - Kilkenny	11,032	11,431	10,551	886	917	939	934	973	998	842	1,024	1,242	1,090	1,198	11,043	4.7%	10,271	7.5%
Waterford Regional Hospital	18,971	19,526	18,024	1,434	1,540	1,837	1,617	1,897	1,823	1,690	1,729	1,897	1,675	1,843	18,982	5.3%	17,614	7.8%
Wexford General Hospital	7,485	7,932	7,322	593	641	793	778	815	764	737	769	806	771	774	8,241	12.6%	7,015	17.5%
Bantry General Hospital	1,473	1,437	1,326	155	124	111	109	133	139	130	170	168	133	196	1,568	18.2%	1,378	13.8%
Cork University Hospital	56,827	59,520	54,940	4,397	4,551	5,068	4,087	4,691	4,924	4,760	4,448	4,772	4,071	4,603	50,372	-8.3%	52,609	-4.3%
Cork University Maternity Hospital	6,140	6,457	5,960	516	461	455	423	460	399	373	483	433	533	474	5,010	-15.9%	5,654	-11.4%
Kerry General	8,637	8,794	8,117	748	777	919	833	884	856	876	913	912	897	968	9,583	18.1%	7,998	19.8%
Mallow General Hospital	2,461	2,569	2,371	190	172	254	223	206	253	196	258	243	274	274	2,543	7.2%	2,321	9.6%
Mercy Hospital	18,966	19,264	17,782	1,664	1,635	1,815	1,592	1,660	1,588	1,386	1,325	1,537	1,580	1,831	17,613	-0.9%	17,518	
South Infirmary - Victoria Hospital	15,528	16,214	14,966	1,364	1,396	1,572		1,419	1,092	1,251			1,348			0.8%	14,558	
St. Mary's Hospital - Gurranebraher	1,635	1,710	1,578	136	136	159	141	172	140	158	173	175	176	141	1,707	8.1%	1,535	
West Region	167,924	172,300	159,042	13,570	14,227	16,215	14,091	15,108	15,351	13,876	14,600	15,619	14,796	16,652	164,105	3.2%	157,198	
Letterkenny General Hospital	15,950	16,369	15,110	1,347	1,355	1,531	1,403	1,522	1,442	1,515	1,554	1,601	1,452			7.8%	14,828	
Mayo General Hospital	15,106	15,643	14,439	1,309	1,346	1,507		1,497	1,415	1,333					15,194	5.2%	14,186	
Portiuncula Hospital Ballinasloe	7,818	7,917	7,308	642	690	805		739	745	620					7,510	2.8%	7,260	
Roscommon County Hospital	3,798	4,020	3,711	187	272	330		315	336	245						-5.8%	3,576	
Sligo General Hospital	24,449	25,495	23,533	1,775	1,840	2,524		2,320	2,267	2,116					24,475	4.0%	23,616	
Galway University Hospitals	63,950	65,624	60,574	5,401	5,643	6,032		5,286	5,794	4,893			-,			1.2%	59,463	
Ennis General Hospital	2,754	2,590	2,391	222	208	247	229	264	238	227	202	214	220	341	2,612	9.2%	2,528	
Nenagh General Hospital	3,380	3,475	3,207	322	322	395		446	425	401						41.7%	3,168	
University Hospital Limerick	20,832	21,594	19,933	1,515	1,637	1,906	1,703	1,795	1,789	1,696	1,716	1,800	1,621	1,728	18,906	-5.2%	19,409	-2.6%
Regional Maternity Hospital - Limerick *			0									0	1	1	2	#DIV/0!		
Regional Orthopaedic Hospital - Limerick	2,960	2,953	2,725	199	256	246		237	230	181						-6.2%	2,741	-6.7%
St. Johns Hospital - Limerick	6,927	6,619	6,110	651	658	692		687	670	649			578			18.0%	6,423	
National Total	728,269	755,100	696,998	63,384	65,557	74,418	64,430	69,604	68,382	64,995	67,353	69,872	66,766	72,952	747,713	7.3%	681,277	9.8%
* Note: No day cases performed in Regional Mai	ternity Hospita	l - Limerick																

Coloring	Emergency Presentations																		
Anthor September   No.		Outturn 2010	Target 2011	Target YTD	January	February	March	April	May	June	July	August	September	October	November	Actual YTD	Actual v		% Var YTD v YTD last year
Legical Members Regional Hospital - Multinger   36.200   36.701   33.718   2.955   2.952   3.070   3.252   3.070   3.252   3.070   3.252   3.070   3.252   3.070   3.252   3.070   3.252   3.070   3.252   3.070   3.252   3.070   3.252   3.070   3.252   3.070   3.252   3.070   3.252   3.070   3.252   3.2	Dublin/Mid Leinster Region	326,832	331,700	304,430	26,680	25,500	28,198	28,033	28,339	26,410	26,314	26,422	26,890	26,996	26,343	296,125	-2.7%	301,471	-1.8%
Medical Regional Expendits - Perfusions	Adelaide & Meath Hospital Inc NCH	74,152	74,261	68,156	6,375	5,868	6,848	6,592	6,578	5,954	5,621	5,582	5,898	5,963	5,979	67,258	-1.3%	68,383	-1.6%
Method Regional Angular - Tutanorow   28.51   29.68   25.98   2.59   2.58   2.60   2.68   2.67   2.28   2.47   2.20   2.11   2.59   2.58   2.57   2.20   2.11   2.59   2.58   2.57   2.20   2.11   2.59   2.58   2.57   2.20   2.11   2.59   2.58   2.57   2.20   2.11   2.59   2.58   2.57   2.20   2.11   2.59   2.58   2.50   2	Longford/Westmeath Regional Hospital - Mullingar	36,269	36,761	33,739	2,992	2,922	3,006	3,220	3,109	3,050	2,856	2,879	2,957	2,906	3,053	32,950	-2.3%	33,517	-1.7%
Nas Central Hospital	Midland Regional Hospital - Portlaoise	41,825	42,475	38,983	3,394	3,445	3,706	3,544	3,798	3,368	3,299	3,259	3,361	3,291	3,212	37,677	-3.4%	39,256	-4.0%
S. Columbric Northead England  2	Midland Regional Hospital - Tullamore	28,531	29,405	26,988	2,159	2,168	2,480	2,485	2,527	2,296	2,427	2,462	2,417	2,370	2,178	25,969	-3.8%	26,413	-1.7%
St. James Hospital  44.591  44	Naas General Hospital	25,650	25,837	23,713	2,079	1,870	2,053	1,962	2,134	1,935	2,021	2,118	2,056	2,148	2,088	22,464	-5.3%	23,660	-5.1%
S. Mchanish Hospatia   Likevier   12,277    14,582   13,385   13,02   950   1,086   1,107   1,131   1,135   1,164   1,267   1,265   1,175   1,200   12,331   6,276   33,76   33,76   34,76   33,76   34,76   33,76   34,76   33,76   34,76   33,76   34,76   33,76   34,76   33,76   34,76	St. Columcilles Hospital	21.077	21.323	19.570	1.658	1,567	1,664	1,774	1.822	1.686	1,689	1.665	1.617	1.682	1,538	18.362	-6.2%	19.364	-5.2%
S. Vincent's Hospital Elm Park  42,199  42,402  38,916  3,103  3,401  3,402  3,403  3,403  3,401  3,108  3,300  3,300  3,407  3,405  3,402  3,403  3,402  3,403  3,403  3,403  3,403  3,405  3,404  3,405  3,204  3,204  3,205  2,204  2,205  2,	St. James Hospital	44.911	44.674	41.001	3.772	3.567	3.924	3.800	3.829	3.797	3.937	3.830	3.874	3.962	3.763	42.055	2.6%	41.004	2.6%
Dablim Morth East Region  227,499  220,000  220,453  19,469  19,758  1	St. Michaels Hospital DLaoire	12,278	14,562	13,365	1,032	950	1,095	1,107	1,131	1,135	1,164	1,267	1,263	1,179	1,208	12,531	-6.2%	11,168	12.2%
Caven General Hospital   32,200   32,581   29,900   2,744   2,530   2,786   2,688   2,776   2,733   2,538   3,000   2,960   2,946   2,761   30,486   2,075   29,711   1,000   1,000   0   0   0   0   0   0   0   0   0	St. Vincent's Hospital Elm Park	42,139	42,402	38,916	3,219	3,143	3,422	3,549	3,411	3,189	3,300	3,360	3,447	3,495	3,324	36,859	-5.3%	38,706	-4.8%
Count Grounty	Dublin/ North East Region	237,450	240,200	220,453	19,449	18,136	20,989	19,723	20,730	19,795	19,624	20,618	20,527	20,048	20.631	220,270	-0.1%	219,181	0.5%
Louth Candy*	Cavan General Hospital	32,200	32.581	29,903	2.744		2.784	2.685	2,776	2.733	2.538	3.030	2.960	2.948	2.761	30.489	2.0%		
Dur Lady's Hospital - Navan   19,483   20,142   18,466   1,666   1,275   1,833   1,415   1,765   1,866   1,521   1,836   1,666   1,670   1,856   18,246   -1,3%   18,008   18,044   44,44   44,44   44,454   44,454   44,454   44,454   44,454   44,454   4,456   4,417   4,456   4,218   4,218   4,218   4,419   4,647   46,665   4,7%   44,459   4,070   4,170   4,676   4,218   4	Louth County *	7.621	0	0	0	0	0	0	0	0	0	0	0	0	0	0		7.621	-100.0%
Dut Lady Hospital - Navon   19,463   20,142   18,466   1,666   1,275   1,893   1,415   1,765   1,855   1,527   1,836   1,670   1,855   18,246   1,376   1,802	Our Lady of Lourdes	51,406	59.983	55.052	4.543	4.249	5.007	4.814	4.949	4.477	4,429	4.598	4.719	4.613	4.435	50.833	-7.7%	47.671	6.6%
Beaumont Hospital   48,449   48,600   44,604   3.905   3.987   4.189   4.154   4.261   4.215   4.346   4.191   4.647   4.658   4.7%   4.445   Connolly Hospital   Blanchardstown   31,405   31,406   28,824   2.676   2.354   2.986   2.772   2.668   2.773   2.645   2.691   2.803   2.577   2.576   2.348   2.942   2.0%   2.809   May form the process of the position   4.6876   4.788   4.35,845   3.915   3.741   4.101   3.974   4.003   4.121   4.186   4.259   4.050   3.988   4.611   2.244   4.286   4.259   4.050   3.988   4.611   2.244   4.286   4.678   4.288   4.289   4.050   3.988   4.611   2.244   4.286   4.259   4.050   3.988   4.611   2.248   4.186   4.259   4.050   3.988   4.611   2.248   4.186   4.259   4.050   3.988   4.611   2.248   4.186   4.259   4.050   3.988   4.611   2.248   4.186   4.259   4.050   3.988   4.611   2.248   4.186   4.259   4.050   3.988   4.611   2.248   4.186   4.259   4.050   3.988   4.611   2.248   4.186   4.259   4.050   3.988   4.611   2.248   4.186   4.259   4.050   3.988   4.611   2.248   4.186   4.259   4.050   3.988   4.611   2.248   4.186   4.259   4.050   3.988   4.611   2.248   4.186   4.259   4.050   3.058   4.058   4.058   3.05	Our Lady's Hospital - Navan	19.493	20.142	18,486	1.666		1.893	1,415		1.663	1,521	1.836	1.666			18.246	-1.3%	18.028	1.2%
Connolly Hospital - Blanchardstown 31,405 31,406 28,824 2,676 2,384 2,688 2,686 2,773 2,645 2,691 2,803 2,577 2,576 2,943 29,402 2,0% 28,809 Mater Missercordise Hospital 46,876 47,488 43,584 3,915 3,741 4,710 3,974 4,030 4,123 4,184 4,136 4,259 4,050 3,989 44,611 2,4% 42,882 South Tepierary General Hospital 33,856 32,127 29,485 3,186 3,082 3,402 3,245 3,210 2,991 3,106 2,844 2,973 3,136 3,228 34,403 16,7% 32,837 SILVAS* Hospital Hospital Hospital 53,856 5,221 29,485 3,186 3,082 3,402 3,245 3,210 2,991 3,106 2,844 2,973 3,136 3,228 34,403 16,7% 32,837 SILVAS* Hospital Hospital Hospital 55,861 3,856 5,861 3,865 5,861 3,865 5,861 3,865 5,861 3,865 5,861 3,865 5,861 3,865 5,861 3,865 5,861 3,865 5,861 3	Beaumont Hospital	48 449	48 600	44 604	3 905		4.397	4 169	4 417	4 154	4 261	4 215	4 346	4 191	4 647	46 689	4.7%	44 459	5.0%
Nater Misericordiae Hospital 46,876 47,488 43,584 3,915 3,741 4,210 3,974 4,030 4,123 4,184 4,136 4,259 4,050 3,989 44,611 2,4% 42,882 South Region 303,072 307,500 282,220 24,777 23,769 27,227 26,104 26,697 25,248 26,297 26,424 25,599 26,013 25,238 283,299 0,4% 281,394 25,001 Tipperary General Hospital 33,886 32,127 29,485 3,186 3,082 3,483 3,483 3,483 3,484 2,973 3,106 2,942 3,136 3,228 34,403 16,7% 22,837 21,484 1,485 1,	Connolly Hospital - Blanchardstown		.,,	, , ,	- ,	- 7			-,				, ,			-,,	2.0%	,	
South Region 303,072 307,500 282,220 24,777 23,769 27,227 26,104 26,697 25,246 26,297 26,424 25,569 26,013 25,236 23,299 0.4% 281,384 South Toperary General Hospital 33,866 32,127 29,485 3,186 30,862 34,402 3,245 3,216 2,991 3,166 2,844 2,973 3,138 3,226 34,403 16.7% 32,857 12.8% Also 2,848 2,				-,,-				7					-				2.4%		
South Teperary General Hospital 33,866 32,127 29,485 3,186 3.082 3,402 3.245 3.210 2.991 3,106 2.844 2,973 3,136 3,228 34,403 16.7% 32,837 ST Luks Rospital - Kilkenny 37,325 37,972 34,850 2.886 2.869 3,495 3.224 3,420 3.228 3,333 3,406 2.992 3,356 3,160 35,277 1.2% 34,713 Waterford Regional Hospital 55,337 4,852 52,656 4.8% 53,665 4.8% 53,665 4.8% 53,665 4.8% 53,665 4.8% 53,665 4.8% 53,665 4.8% 53,665 4.8% 54,661 4.905 4.89 4.762 4.911 4.712 4.704 4.704 4.704 4.704 4.705 4.802 52,656 4.8% 53,665 4.8% 54,661 4.905 4.789 4.762 4.979 4.786 4.979 4.789 4.7	South Region			-7				- /-	,,,,,							- 1	0.4%	1	
Waterford Regional Hospital 56,013 60,294 55,337 4,952 4,435 5,133 4,835 5,003 4,966 4,786 4,911 4,712 4,704 4,582 52,656 4,8% 53,666 Wexford General Hospital 57,384 5,357 5,894 53,134 4,311 4,186 4,835 4,861 4,905 4,786 4,911 4,712 4,704 4,582 52,656 4,8% 53,666 Wexford General Hospital 51,006 1,00	South Tipperary General Hospital	33.856	32,127	29,485	3.186	3.082	3,402	3,245	3.210	2.991	3.106	2.844	2.973	3,136	3.228	34.403	16.7%		
Wexford General Hospital         37,362         38,425         35,266         3,094         2,975         3,331         3,042         3,100         3,148         3,357         3,006         3,113         3,494         4,09%         34,688           Cork University Hospital         56,376         57,994         53,134         4,311         4,186         4,835         4,861         4,909         4,789         4,752         4,924         4,979         4,786         4,656         51,963         2,2%         51,961           Kerry General         31,049         31,748         29,185         2,231         2,336         2,810         2,782         2,484         2,956         2,262         2,614         2,566         2,955         1,185         3,494         2,956         2,262         2,614         2,566         2,955         1,195         2,348         3,240         2,255         2,181         2,348         2,226         2,131         1,941         1,767         2,000         1,888         2,012         1,247         1,853         1,915         1,936         2,1492         2,946         2,967         2,265         2,265         2,265         2,489         2,346         2,496         2,548         2,3480         2,2482	St Luks Hospital - Kilkenny	37.325	37.972	34.850	2.886	2.869	3,495	3.224	3.420	3.226	3.333	3,406	2.902	3.356	3.160	35.277	1.2%	34.713	1.6%
Cork University Hospital 56,376 57,884 53,134 4,311 4,166 4,835 4,861 4,905 4,789 4,785 4,979 4,785 4,656 51,983 -2.2% 51,955 64,667 General 31,049 31,746 29,135 2,531 2,336 2,898 2,810 2,784 2,722 2,849 2,966 2,892 2,614 2,566 29,568 1,5% 28,498 2,950 2,614 2,266 2,267 2,269	Waterford Regional Hospital	58.013	60.294	55.337	4.592	4.435	5.133	4.839	5.003	4.959	4.786	4.911	4.712	4,704	4.582	52.656	-4.8%	53,665	-1.9%
Karry General 31,049 31,745 29,135 2,531 2,336 2,668 2,810 2,764 2,722 2,849 2,956 2,652 2,614 2,556 29,558 1.5% 28,498 Mercy Hospital 25,723 25,618 23,666 2,233 2,119 2,330 2,185 2,265 2,164 2,62 2,626 2,162 2,202 2,006 2,269 24,394 2,994 23,540 2,014 1,1767 2,003 1,898 2,012 1,247 1,853 1,915 1,336 1,843 1,562 2,0,080 5,5% 21,492 West Region 311,169 320,500 294,151 25,048 22,999 27,382 26,455 26,750 24,773 24,249 25,101 24,622 23,867 23,316 274,512 4-8.7% 283,332 Letterkenry General Hospital 31,303 32,400 29,755 2,488 2,386 2,780 2,888 2,862 2,660 2,985 2,865 2,893 2,663 2,401 29,551 4-8.7% 283,332 Letterkenry General Hospital 31,706 32,440 29,773 2,709 2,503 2,718 2,628 2,824 2,724 2,766 2,946 2,736 2,671 2,618 30,043 0,9% 29,232 Portiuncula Hospital Bilinasion 19,903 20,175 18,516 1,749 1,194 1,1977 1,714 1,720 1,737 1,760 1,737 1,760 1,779 1,781 1,1915 3,7% 18,365 1,865 1,381 1,349 13,349 13,300 12,757 999 8,868 1,081 1,143 1,225 1,092 3,14 0 0 0 0 0 0 6,722 4,73% 12,389 4,816 2,737 3,488 3,352 2,933 2,933 3,320 3,514 3,518 3,514 4,055 37,221 3,369 2,737 3,488 3,352 3,473 2,923 2,933 3,320 3,518 3,338 3,444 35,673 3,56 3,6625 6,684 5,140 1,585 1,385 14,420 1,060 1,009 1,166 1,135 1,165 1,106 1,131 1,204 1,117 1,151 1,018 12,263 13,286 13,800 12,812 807 756 959 947 943 878 927 954 916 904 887 9,878 22,98 10,888 55.08 55.09 5	Wexford General Hospital	37,382	38,425	35,266	3,094	2,975	3,331	3,042	3,100	3,148	3,357	3,306	3,113	3,369	3,113	34,948	-0.9%	34,688	0.7%
Kerry General 31,049 31,745 29,135 2,531 2,336 2,698 2,810 2,784 2,722 2,849 2,956 2,692 2,614 2,566 29,558 1.5% 28,498 Mercy Hospital 25,723 25,518 23,968 2,233 2,119 2,330 2,185 2,263 2,164 2,61 2,162 2,202 2,006 2,299 24,394 2,978 23,540 2,001 Informary - Victoria Hospital 23,348 23,226 21,317 1,444 1,767 2,003 1,898 2,011 1,247 1,853 1,1915 1,336 1,843 1,862 2,008 5,5% 23,540 2,184 2,184 1,184 1,184 1,184 1,184 1,185 2,184 2	Cork University Hospital	56.376	57.894	53,134	4.311	4.186	4.835	4.861	4.905	4.789	4.752	4.924	4.979	4.785	4.656	51.983	-2.2%	51.951	0.1%
Mercy Hospital 25,723 25,818 23,696 2,233 2,119 2,330 2,185 2,263 2,164 2,261 2,162 2,202 2,206 2,269 24,394 2,9% 23,540 South Infirmary - Victoria Hospital 23,348 23,256 21,317 1,944 1,767 2,033 1,898 2,012 1,247 1,853 1,915 1,915 1,936 1,843 1,662 20,080 4,578 21,492 West Region 311,169 320,500 2,94,151 25,046 22,990 2,782 26,855 26,750 24,494 25,101 24,521 23,867 23,165 27,512 4-273 82,853 2 1,815 1,91	Kerry General	31.049	31.745	29.135	2.531	2.336	2.698	2.810	2.784	2.722	2.849	2.956	2.692	2.614	2.566	29.558	1.5%	28,498	3.7%
West Region         311,68         320,500         294,151         25,048         22,950         27,732         26,455         26,750         24,773         24,249         25,101         24,621         23,367         23,316         274,512         -6.7%         285,352           Letterkenry General Hospital         31,003         32,400         29,755         2,488         2,286         2,660         2,985         2,665         2,593         2,663         2,401         29,551         -0.7%         28,903           Mayo General Hospital         31,706         32,440         29,773         2,702         2,503         2,718         2,828         2,824         2,724         2,766         2,946         2,736         2,611         2,618         30,043         0.9%         29,232           Portluncula Hospital         13,930         12,757         18,516         1,749         1,494         1,497         1,714         1,720         1,737         1,662         1,799         1,816         1,746         1,949         3,757         18,365         1,749         1,494         1,497         1,714         1,720         1,737         1,662         1,799         1,816         1,746         1,948         3,757         18,365         18,365 <td>Mercy Hospital</td> <td>25.723</td> <td>25.818</td> <td>23,696</td> <td>2.233</td> <td>2.119</td> <td>2.330</td> <td>2.185</td> <td>2.263</td> <td>2.164</td> <td>2.261</td> <td>2.162</td> <td>2.202</td> <td>2.206</td> <td>2.269</td> <td>24.394</td> <td>2.9%</td> <td>23.540</td> <td>3.6%</td>	Mercy Hospital	25.723	25.818	23,696	2.233	2.119	2.330	2.185	2.263	2.164	2.261	2.162	2.202	2.206	2.269	24.394	2.9%	23.540	3.6%
Letterkernry General Hospital 31,303 32,420 29,755 2,488 2,366 2,760 2,668 2,862 2,660 2,965 2,565 2,593 2,663 2,401 29,551 -0.7% 28,903 Mayo General Hospital 31,706 32,440 29,773 2,709 2,503 2,718 2,828 2,824 2,724 2,766 2,946 2,736 2,671 2,618 30,043 0,9% 29,232 Portiuncula Hospital Ballmasione 19,903 20,175 18,516 1,749 1,494 1,977 1,771 1,720 1,737 1,662 1,799 1,816 1,746 1,781 19,195 3,7% 18,365 Roscommon County Hospital 13,349 13,900 12,757 999 686 1,081 1,143 1,225 1,092 314 0 0 0 0 0,6722 47,3% 12,399 4 1,000	South Infirmary - Victoria Hospital	23.348	23.226	21.317	1.944	1.767	2.003	1.898	2.012	1.247	1.853	1.915	1.936	1.843	1.662	20.080	-5.8%	21.492	-6.6%
Mayo General Hospital 31,706 32,440 29,773 2,709 2,503 2,718 2,828 2,824 2,724 2,766 2,946 2,736 2,671 2,618 30,043 0,9% 29,232 2 Portiuncular Hospital Ballinssible 19,903 20,175 18,516 1,749 1,494 1,977 1,714 1,720 1,737 1,662 1,799 1,816 1,746 1,781 19,195 3,7% 18,365 Roscommon County Hospital Salinssible 33,514 40,555 3,7221 3,369 2,738 2,838 3,352 3,473 2,923 2,903 3,320 3,518 3,326 3,464 35,873 3,587 3,625 Galway University Hospitals 66,173 66,995 61,487 5,507 4,979 5,972 5,429 5,627 5,278 5,240 5,411 5,191 4,929 4,923 58,286 5,2% 59,669 Enisis General Hospital 14,265 15,385 14,120 1,060 1,009 1,168 1,135 1,162 1,108 1,131 1,204 1,117 1,151 1,018 12,263 13,236 Neragh General Hospital 11,352 13,560 12,812 607 756 959 947 943 678 927 954 916 904 887 9,878 22,9% 10,280 18. University Hospital Limentok 64,583 6,707 61,596 12,281 2,809 14,78 17,781 17,600 16,153 1,268 1,238 1,555 1,417 1,360 1,233 1,168 1,313 1,415 1,318 1,388 14,673 9,2% 16,345 5.	West Region	311,169	320,500	294,151	25,048	22,950	27,382	26,455	26,750	24,773	24,249	25,101	24,621	23,867	23,316	274,512	-6.7%	285,352	-3.8%
Portfuncula Hospital Ballinasioe 19,903 20,175 18,516 1,749 1,941 1,977 1,714 1,720 1,737 1,662 1,799 1,816 1,746 1,781 19,195 3,7% 18,565 Roscommon County Hospital   13,349 13,300 12,757 999 868 1,181 1,143 1,225 1,092 3,14 0 0 0 0 6,722 4,73% 12,399 4,930 Ganeral Hospital   3,614 40,555 37,221 3,369 2,737 3,488 3,352 3,473 2,923 2,903 3,320 3,518 3,326 3,464 35,873 3,605 4,000 1,	Letterkenny General Hospital	31,303	32,420	29,755	2.488	2.386	2,780	2.868	2.862	2.660	2.985	2.865	2.593	2,663	2.401	29.551	-0.7%	28,903	2.2%
Roscommon County Hospital 13,349 13,900 12,757 999 868 1,081 1,143 1,225 1,992 314 0 0 0 0 0 6,722 47,3% 12,999 4 589 5,990 5,	Mayo General Hospital	31.706	32,440	29,773	2.709	2.503	2.718	2.828	2.824	2.724	2.766	2.946	2.736	2.671	2.618	30.043	0.9%	29.232	2.8%
Roscommon County Hospital 13,349 13,900 12,757 999 868 1,081 1,143 1,225 1,092 314 0 0 0 0 0 0 6,722 47.3% 12,399 4 Sligo General Hospital 33,514 40,555 37,221 3,369 2,737 3,488 3,352 3,473 2,923 2,903 3,320 3,516 3,336 3,464 35,873 3,5% 36,525 Galway University Hospitals 14,265 15,385 14,120 1,060 1,009 1,168 1,135 1,162 1,108 1,131 1,204 1,117 1,151 1,018 12,263 13,236 Emis General Hospital 14,265 15,385 14,120 1,060 1,009 1,168 1,135 1,162 1,108 1,131 1,204 1,117 1,151 1,018 12,263 13,236 Neragin General Hospital 13,582 13,860 12,812 807 756 959 947 943 878 927 954 916 904 887 9,878 22.99 1,10280 University Hospital Limerick 64,583 67,070 61,556 5,292 4,980 5,684 5,622 5,554 5,140 5,153 5,289 5,319 5,159 4,836 58,028 6,77% 60,888 St. Johns Hospital Limerick 17,791 17,600 16,153 1,268 1,358 1,555 1,417 1,350 1,233 1,165 1,313 1,415 1,318 1,388 14,673 4-2% 16,345 -	Portiuncula Hospital Ballinasloe			-, -,	,	,		7		-			,				3.7%		
Sigo General Hospital 38,514 40,555 37,221 3,369 2,737 3,488 3,352 3,473 2,923 2,903 3,320 3,518 3,326 3,464 35,673 3,662 Galway University Hospitals 66,173 66,995 61,487 5,307 4,979 5,972 5,429 5,627 5,278 5,240 5,411 5,191 4,929 4,923 58,286 5,2% 59,069 Ennis General Hospital 14,265 15,368 14,120 1,060 1,009 1,168 1,135 1,162 1,108 1,131 1,204 1,117 1,151 1,018 12,263 13,266 14,120 1,009 1,168 1,135 1,162 1,108 1,131 1,104 1,117 1,151 1,018 1,126 1,108 1,131 1,104 1,117 1,151 1,018 1,131 1,018 1,131 1,104 1,117 1,151 1,108 1,131 1,104 1,117 1,151 1,108 1,131 1,104 1,117 1,151 1,108 1,131 1,104 1,117 1,151 1,108 1,131 1,104 1,117 1,151 1,108 1,131 1,104 1,117 1,151 1,108 1,131 1,104 1,117 1,151 1,108 1,131 1,104 1,117 1,117 1,104 1,117 1,1	Roscommon County Hospital											0	0	0	0	-	-47.3%	-	
Galway University Hospitals 66,773 66,995 61,467 5,307 4,979 5,972 5,429 5,627 5,278 5,240 5,411 5,191 4,929 4,923 58,286 -5.2% 59,069 Eniis General Hospital 14,265 15,368 14,120 1,060 1,009 1,168 1,135 1,162 1,108 1,131 1,204 1,117 1,151 1,018 12,263 13,266 1,132 1,132 1,142 1,142 1,141	Sligo General Hospital			, ,								3.320	3.518	3.326	3,464	,	-3.6%		
Enris General Hospital 14,265 15,365 14,120 1,060 1,009 1,168 1,135 1,162 1,108 1,131 1,204 1,117 1,151 1,018 12,263 13,266 Neragh General Hospital 13,582 13,860 12,812 807 756 959 947 943 878 927 954 916 904 887 9,878 -22.9% 10,280 1,000 1	Galway University Hospitals							-7									-5.2%		
Nemagh General Hospital         13,582         13,960         12,812         807         756         959         947         943         878         927         954         916         904         887         9,878         -22.9%         10,280           University Hospital Limerick         64,583         67,070         61,556         5,292         4,980         5,684         5,622         5,554         5,140         5,153         5,289         5,319         5,159         4,836         58,028         -5,7%         60,898           St. Johns Hospital - Limerick         17,791         17,600         16,153         1,268         1,238         1,417         1,360         1,233         1,168         1,313         1,415         1,318         1,388         14,673         -9.2%         16,345	Ennis General Hospital		,					-7									-13.2%		
University Hospital Limerick 64,583 67,070 61,556 5,292 4,980 5,684 5,622 5,554 5,140 5,153 5,289 5,319 5,159 4,836 58,022 4,7% 60,898 51. Johns Hospital - Limerick 17,791 17,600 16,153 1,268 1,238 1,555 1,417 1,360 1,233 1,168 1,313 1,415 1,318 1,388 14,673 4,92% 16,345	Nenagh General Hospital			, ,	, , , , ,											,	-22.9%		
St. Johns Hospital - Limerick 17,791 17,600 16,153 1,268 1,238 1,555 1,417 1,360 1,233 1,168 1,313 1,415 1,318 1,388 14,673 -9.2% 16,345 -1	University Hospital Limerick																-5.7%		
						,	-,										-9.2%	,	
1.178.523  1.199.900  1.101.254  95.954  90.355  103.796  100.315  102.516  96.224  96.484  98.565  97.547  96.924  95.526  1.074.206  -2.5%  1.087.388	National Total	1.178.523	1,199,900	1,101,254	95,954	90,355	103,796	100,315	102,516	96,224	96,484	98,565	97,547	96,924	, , , , ,	1.074.206	-2.5%	1.087.388	

\* Note: ED Service ceased in Louth County end of June 2010

ED Attendances																		
	Outturn 2010	Target 2011	Target YTD	January	February	March	April	May	June	July	August	September	October	November	Actual YTD	% Var YTD Actual v Target	Same Period Last Year	% Var YTD v YTD last year
Dublin / Mid Leinster Region	322,465			26,320	25,132	27,975	27,626	27,978	25,961	25,889	25,958	26,466	26,60	5 25,911	291,82		297,242	-1.8%
Adelaide & Meath Hospital Inc NCH	73,963			6,361	5,857	6,835	6,579	6,569	5,942	5,608	5,558	5,876	5,95	1 5,975	67,11		68,214	-1.6%
Longford / Westmeath Regional Hospital - Mullingar	31,875			2,646	2,565	2,796	2,826	2,757	2,613	2,444	2,439	2,555	2,527	7 2,625	28,793	3	29,457	7 -2.3%
Midland Regional Hospital - Portlaoise	41,825			3,394	3,445	3,706	3,544	3,798	3,368	3,299	3,259	3,361	3,29	1 3,212	37,67		39,256	-4.0%
Midland Regional Hospital - Tullamore	28,531			2,159	2,168	2,480	2,485	2,527	2,296	2,427	2,462	2,417	2,370	2,178	25,969		26,413	-1.7%
Naas General Hospital	25,650			2,079	1,870	2,053	1,962	2,134	1,935	2,021	2,118	2,056	2,148	3 2,088	22,46		23,660	-5.1%
St. Columcilles Hospital	21,077			1,658	1,567	1,664	1,774	1,822	1,686	1,689	1,665	1,617	1,682	2 1,538	18,362		19,364	-5.2%
St. James Hospital	44,911			3,772	3,567	3,924	3,800	3,829	3,797	3,937	3,830	3,874	3,962	2 3,763	42,05	5	41,004	2.6%
St. Michaels Hospital DLaoire	12,278			1,032	950	1,095	1,107	1,131	1,135	1,164	1,267	1,263	1,179	1,208	12,53		11,168	12.2%
St. Vincent's Hospital Elm Park	42,355			3,219	3,143	3,422	3,549	3,411	3,189	3,300	3,360	3,447	3,496	5 3,324	36,859		38,706	-4.8%
Dublin / North East Region	225,673			18,509	17,470	19,939	18,867	19,684	18,834	18,661	19,404	19,326	18,857	7 19,287	208,83	3	207,721	1 0.5%
Cavan General Hospital	26,770			2,389	2,130	2,344	2,355	2,266	2,237	1,986	2,304	2,243	2,267	7 2,274	24,79		24,653	3 0.6%
Louth County *	7,621			0		0	0	0	0	0	0	0	(	0 0	(		7,621	-100.0%
Our Lady of Lourdes	49,726			4,354	4,080	4,844	4,668	4,780	4,351	4,328	4,467	4,573	4,480	4,312	49,237		45,620	7.9%
Our Lady's Hospital - Navan	16,098			1,367	1,275	1,570	1,138	1,515	1,411	1,293	1,561	1,404	1,375	5 1,580	15,489		14,861	4.2%
Beaumont Hospital	47,177			3,808	3,890	4,273	4,066	4,320	4,067	4,179	4,133	4,270	4,109	9 4,189	45,304		43,275	4.7%
Connolly Hospital - Blanchardstown	31,405			2,676	2,354	2,698	2,666	2,773	2,645	2,691	2,803	2,577	2,576	5 2,943	29,402		28,809	2.1%
Mater Misericordiae Hospital	46,876			3,915	3,741	4,210	3,974	4,030	4,123	4,184	4,136	4,259	4,050	3,989	44,61		42,882	2 4.0%
South Region	272,165			22,203	21,180	24,442	23,460	23,981	22,855	23,682	23,975	22,731	23,05	5 22,443	254,007		252,920	0.4%
South Tipperary General Hospital	26,346			2,376	2,283	2,610	2,505	2,504	2,262	2,429	2,237	2,232	2,408	5 2,472	26,315		26,054	1.0%
St Luke's Hospital - Kilkenny	30,773			2,319	2,311	2,897	2,612	2,870	2,600	2,758	2,858	2,291	2,753	3 2,558	28,827		28,663	0.6%
Waterford Regional Hospital	49,425			4,150	3,869	4,512	4,270	4,325	4,449	4,203	4,417	4,113	3,926	3,840	46,074		45,542	1.2%
Wexford General Hospital	33,215			2,779	2,666	2,989	2,717	2,767	2,808	3,014	2,995	2,765	2,978	3 2,858	31,336	5	30,870	1.5%
Cork University Hospital	56,376			4,311	4,186	4,835	4,861	4,905	4,789	4,752	4,924	4,979	4,785	4,656	51,983	3	51,951	0.1%
Kerry General	30,580			2,385	2,216	2,557	2,680	2,642	2,536	2,689	2,774	2,509	2,455	5 2,379	27,82		28,139	-1.1%
Mercy Hospital	25,723			2,233	2,119	2,330	2,185	2,263	2,164	2,261	2,162	2,202	2,206	2,269	24,394		23,540	3.6%
South Infirmary - Victoria Hospital	19,727			1,650	1,530	1,712	1,630	1,705	1,247	1,576	1,608	1,640	1,547	7 1,411	17,256	5	18,161	-5.0%
West Region	291,661			23,257	21,568	25,397	24,801	24,912	23,353	22,941	23,368	22,872	22,36	21,680	256,51		264,986	-3.2%
Letterkenny General Hospital	31,303			2,488	2,386	2,780	2,868	2,862	2,660	2,985	2,865	2,593	2,663	3 2,401	29,55		28,903	2.2%
Mayo General Hospital	31,706			2,709	2,503	2,718	2,828	2,824	2,724	2,766	2,946	2,736	2,67	1 2,618	30,043	3	29,232	2.8%
Portiuncula Hospital Ballinasloe	18,298			1,589	1,375	1,822	1,579	1,570	1,597	1,553	1,665	1,683	1,608	1,616	17,65		16,885	4.6%
Roscommon County Hospital	13,349			999	868	1,081	1.143	1,225	1.092	314	0	0		0 0	6,722		12.399	-45.8%
Sligo General Hospital	31,263			2.617		2.735		2.738	2.570	2.642	2.726	2.897	2.586	5 2.582			28.589	1.9%
Galway University Hospitals	62,999			4,988		5,593	,,,,	5,286	4,975		5,061	4,833	4,646	7			56,124	
Ennis General Hospital	12,931			1.060		1,168		1,162	1,108		1.204	1,117		7	- /-		11.902	
Nenagh General Hospital	12,578			766		859	,	838	759		833	792					9.872	
University Hospital Limerick	59,973			4,803		5,125		5,065	4,654	4,614	4,778	4,832	4,948		53,173		55,242	
St. Johns Hospital - Limerick	17,261			1,238		1,516		1,342	1,214	1,133	1,290	1,389	1,285	5 1,345			15,838	-9.4%
National Total	1,111,964			90,289		97,753		96,555	91,003		92,705	91,395				3	1,022,869	
* Note: ED Service ceased in Louth County Hospital in	n June 2010.																	

Emergency Admissions																		
	Outturn 2010	Target 2011	Target YTD	January	February	March	April	May	June	July	August	September	October	November	Actual YTD	% Var YTD Actual v Target	Same Period Last Year	% Var YTD v YTD last year
Dublin / Mid Leinster Region	96,717	94,500	86,396	8,510	8,069	8,790	8,252	8,271	8,055	8,071	8,076	8,149	8,190	8,190	90,623	4.9%	88,362	2.6%
Adelaide & Meath Hospital Inc NCH	21,164	20,616	18,848	1,921	1,748	1,830	1,708	1,721	1,646	1,678	1645	1,729	1,742	1,795	19,163	1.7%	19,258	-0.5%
Longford/Westmeath Regional Hospital - Mullingar	13,192	12,983	11,870	1,131	1,120	1,193	1,136	1,140	1,207	1,040	1,075	1,128	1,071	1,160	12,401	4.5%	12,149	2.1%
Midland Regional Hospital - Portlaoise	12,394	12,240	11,190	1,130	1,135	1,200	1,107	1,121	1,027	1,101	1,159	1,140	1,098	995	12,213	9.1%	11,348	7.6%
Midland Regional Hospital - Tullamore	7,308	7,078	6,471	657	584	663	653	614	635	675	616	603	611	620	6,931	7.1%	6,608	4.9%
Naas General Hospital	7,551	7,245	6,624	702	647	731	654	711	688	645	638	674	741	743	7,574	14.3%	6,876	10.2%
St. Columcilles Hospital	3,628	3,556	3,251	307	289	328	291	303	281	301	299	303	300	249	3,251	0.0%	3,320	-2.1%
St. James Hospital	19,199	18,789	17,178	1,606	1,509	1,752	1,647	1,642	1,588	1,675	1,664	1,615	1,658	1,648	18,004	4.8%	17,615	2.2%
St. Michaels Hospital DLaoire	1,285	1,268	1,159	140	134	116	108	95	119	85	95	126	127	134	1,279	10.3%	1,174	8.9%
St. Vincent's Hospital Elm Park	10,996	10,725	9,805	916	903	977	948	924	864	871	885	831	842	846	9,807	0.0%	10,014	-2.1%
Dublin / North East Region	72,863	71,800	65,643	5,878	5,474	5,993	5,803	5,855	5,641	5,500	5,768	5,797	5,572	5,833	63,114	-3.9%	66,733	-5.4%
Cavan General Hospital	11,369	11,129	10,175	1,009	941	976	809	938	884	791	889	916	884	881	9,918	-2.5%	10,418	-4.8%
Louth County *	1,752	0	0	0	1	0	0	0	0	0	0	0		0	1	#DIV/0!	1,752	-99.9%
Our Lady of Lourdes	17,693	19,068	17,433	1,427	1,298	1,481	1,518	1,404	1,287	1,333	1,370	1,398	1,281	1,389	15,186	-12.9%	16,182	-6.2%
Our Lady's Hospital - Navan	3,940	4,369	3,995	259	257	259	236	253	249	285	269	262	301	287	2,917	-27.0%	3,681	-20.8%
Beaumont Hospital	16,847	16,686	15,255	1,361	1,312	1,503	1,353	1,391	1,322	1,375	1,367	1,399	1,329	1,399	15,111	-0.9%	15,464	-2.3%
Connolly Hospital - Blanchardstown	8,664	8,334	7,619	727	695	709	752	749	746	588	744	659	699	776	7,844	3.0%	7,741	1.3%
Mater Misericordiae Hospital	12,598	12,213	11,166	1,095	970	1,065	1,135	1,120	1,153	1,128	1,129	1,163	1,078	1,101	12,137	8.7%	11,495	5.6%
South Region	89,840	87,900	80,361	8,050	7,414	8,487	8,165	8,019	7,570	7,732	8,013	7,720	7,839	7,918	86,927	8.2%	81,864	6.2%
South Tipperary General Hospital	8,687	8,494	7,765	819	583	832	722	704	674	728	619	704	742	738	7,865	1.3%	7,889	-0.3%
St Luke's Hospital - Kilkenny	11,236	11,096	10,144	979	957	1,027	955	1,041	995	960	966	942	998	953	10,773	6.2%	10,289	4.7%
Waterford Regional Hospital	17,098	16,911	15,461	1,420	1,321	1,519	1,504	1,375	1,353	1,431	1,396	1,427	1,398	1,412	15,556	0.6%	15,610	-0.3%
Wexford General Hospital	11,612	11,180	10,221	1,126	1,058	1,142	1,110	1,080	1,043	1,116	1,146	1,094	1,089	1,233	12,237	19.7%	10,653	14.9%
Cork University Hospital	19,540	19,063	17,428	1,838	1,774	2,007	1,978	1,971	1,862	1,837	1,962	1,916	1,895	1,949	20,989	20.4%	17,622	19.1%
Kerry General	10,311	10,190	9,316	893	839	908	925	811	828	920	924	892	913	878	9,731	4.5%	9,407	3.4%
Mercy Hospital	7,183	6,982	6,384	646	602	709	653	678	583	459	689	441	501	492	6,453	1.1%	6,551	-1.5%
South Infirmary - Victoria Hospital	4,173	3,984	3,642	329	280	343	318	359	232	281	311	304	303	263	3,323	-8.8%	3,843	-13.5%
West Region	109,611	107,200	98,007	9,528	8,894	9,866	9,335	9,397	8,985	8,663	8,976	8,880	8,651	8,885	100,060	2.1%	99,534	0.5%
Letterkenny General Hospital	17,805	17,727	16,207	1,516	1,581	1,629	1,595	1,674	1,595	1,591	1,658	1,565	1,601	1,535	17,540	8.2%	16,321	7.5%
Mayo General Hospital	13,593	13,722	12,545	1,151	1,016	1,135	1,126	1,136	1,164	1,080	1,136	1,133	1,129	1,215	12,421	-1.0%	12,511	-0.7%
Portiuncula Hospital Ballinasloe	6,599	6,485	5,929	611	521	630	557	590	518	490	573	600	544	588	6,222	4.9%	6,042	
Roscommon County Hospital	4,385	4,378	4,003	404	355	446	404	400	385	201	137	123	137	139	3,131	-21.8%	4,022	-22.2%
Sligo General Hospital	11,684	11,560	10,569	999	940	1,015	1,011	1,048	998	939	1,021	1,060	989	954	10,974	3.8%	10,683	2.7%
Galway University Hospitals	28,463	28,230	25,809	2,430	2,181	2,524	2,307	2,274	2,176	2,210	2,241	2,250	2,071	2,191	24,855	-3.7%	26,210	
Ennis General Hospital	2,926	2,770	2,532	276	243	253	247	253	260	214	238	205	244	249	2,682	5.9%	2,651	1.2%
Nenagh General Hospital	1,957	1,832	1,675	179	168	178	169	153	162	137	174	165	151	152	1,788	6.8%	1,769	1.1%
University Hospital Limerick	19,834	18,244	16,679	1,781	1,686	1,854	1,734	1,686	1,577	1,634	1,597	1,601	1,633	1,681	18,464	10.7%	17,163	7.6%
St. Johns Hospital - Limerick	2,365	2,252	2,059	181	203	202	185	183	150	167	201	178	152	181	1,983	-3.7%	2,162	-8.3%
National Total	369,031	361,400	330,407	31,966	29,851	33,136	31,555	31,542	30,251	29,966	30,833	30,546	30,252	30,826	340,724	3.1%	336,493	1.3%
* Note: ED Service ceased in Louth County Hospital, Jur	те 2010.																	

Outpatient Attendances (OPD)										
Outpatients (OPD) Activity OPD Data Quality Programme working on delivery of revised metrics from Q1 2011.	Outturn 2010	Target 2011	Target YTD	January	February	March		% Var YTD Actual V Target	Same Period	% Var YTD V YTD last year
Dublin / Mid Leinster Region	1,355,842	1,377,500	0				0	#DIV/0!	0	#DIV/0!
Dublin / North East Region	793,591	810,800	0				0	#DIV/0!	0	#DIV/0!
South Region	713,288	714,700	0				0	#DIV/0!	0	#DIV/0!
West Region	695,339	688,700	0				0	#DIV/0!	0	#DIV/0!
National Total	3,558,060	3,591,700	0				0	#DIV/0!	0	#DIV/0!

Births *														
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	YTD	Same Period Last Year	% Variance SPLY
Dublin / Mid Leinster Region	1,878	1,820	1,998	1,890	1,983	2,017	1,945	1,990	1,999	1,998	1,800	21,318	22,159	-3.8%
Coombe Women and Infants University Hospital	706	657	732	712	727	741	752	730	785	758	695	7,995	8,201	-2.5%
Longford / Westmeath Reg Hospital, Mullingar	220	205	236	253	248	245	232	253	237	216	211	2,556	2,737	-6.6%
Midland Regional Hospital Portlaoise	190	194	204	175	213	196	179	199	186	189	152	2,077	2,133	-2.6%
National Maternity Hospital	762	764	826	750	795	835	782	808	791	835	742	8,690	9,088	-4.4%
Dublin / North East Region	1,231	1,097	1,256	1,233	1,283	1,274	1,367	1,336	1,307	1,250	1,229	13,863	13,636	1.7%
Cavan General Hospital	163	143	179	179	162	165	189	182	193	149	175	1,879	1,846	1.8%
Our Lady of Lourdes Hospital, Drogheda	315	297	311	314	350	303	344	324	334	300	283	3,475	3,719	-6.6%
Rotunda Hospital	753	657	766	740	771	806	834	830	780	801	771	8,509	8,071	5.4%
South Region	1,563	1,420	1,605	1,505	1,550	1,567	1,648	1,578	1,575	1,456	1,451	16,918	17,185	-1.6%
South Tipperary General Hospital	87	96	83	107	118	127	116	119	112	95	80	1,140	1,195	-4.6%
St Luke's Hospital - Kilkenny	175	134	178	188	180	173	162	168	183	152	173	1,866	1,972	-5.4%
Waterford Regional Hospital	198	194	221	188	188	212	248	194	206	198	184	2,231	2,258	-1.2%
Wexford General Hospital	183	176	200	185	169	185	230	173	199	192	171	2,063	2,054	0.4%
Cork University Maternity Hospital	760	686	772	675	741	725	741	778	740	676	718	8,012	8,116	-1.3%
Kerry General Hospital	160	134	151	162	154	145	151	146	135	143	125	1,606	1,590	1.0%
West Region	1,305	1,250	1,371	1,275	1,378	1,318	1,449	1,385	1,417	1,348	1,326	14,822	15,093	-1.8%
Letterkenny General Hospital	166	140	170	174	172	164	163	175	185	178	162	1,849	1,847	0.1%
Mayo General Hospital	153	134	158	147	170	156	153	157	141	153	163	1,685	1,663	1.3%
Portiuncula Hospital Ballinasloe	160	167	172	155	177	190	191	191	197	165	175	1,940	1,986	-2.3%
Sligo General Hospital	122	120	143	114	128	117	137	132	155	145	125	1,438	1,525	-5.7%
Galway University Hospitals	279	272	287	288	282	284	307	298	284	273	280	3,134	3,277	-4.4%
Regional Maternity Hospital, Limerick	425	417	441	397	449	407	498	432	455	434	421	4,776	4,795	-0.4%
National Total	5,977	5,587	6,230	5,903	6,194	6,176	6,409	6,289	6,298	6,052	5,806	66,921	68,073	-1.7%
* Note: Number of births above is inclusive of stillbirths.														

Coombe Wilsoner and Infants University Hospital Longinord Wisementh Regional Hospital - Mullingar  (a) 3.1 3.2 3.2  (b) (dinder Regional Hospital - Futlance)  (b) (dinder Regional Hospital - Tutlance)  (b) (dinder Regional Hospital - Tutlance)  (c) (dinder Regional Hospital - Tutlance)  (d) (dinder Regional Hospital)  (d)	ALOS			
Dublin / Mid Lainster Ragions   Adaptive State   Adapti			Cumulative	
Acadesica & Meem Hospital in Kol'i - Adultis Complet Women and Infants University Hospital Conglord/Westman and Infants University Hospital Conglord/Westman Regional Hospital Conglord/Regional	Inpatient Discharges	2010	2011	Variance
Counter Women and Infants University Resignal   2.9   2.8   3.44	Dublin / Mid Leinster Region			
Longford/Westmeath Regional Hospital - Mullingar  Modiand Regional Hospital - Mullingar  3.1 3.2 3.2 0.00  Modiand Regional Hospital - Mullingar  3.2 3.2 0.00  7.1 5.8 2.11  Nass General Hospital  8.8 7.9 1.022  Nass Ceneral Hospital  8.8 7.9 1.022  Nass Ceneral Hospital  8.8 7.9 1.022  8.9 3.3 3.3 3.3 3.3 3.3 3.3 3.3 3.3 3.3 3	Adelaide & Meath Hospital Inc NCH - Adults	8.4	8.0	-4.8%
Medland Regional Hospital - Portlaosise  3.2 3.2 0.09  Modand Regional Hospital - Indiamore  7.1 5.6 2.11  8.8 7.9 1.022  Modand Regional Hospital - Indiamore  7.1 5.6 2.11  8.8 7.9 1.022  National Maternity Hospital  8.8 7.9 1.022  National Maternity Hospital  8.8 7.9 1.022  National Maternity Hospital  8.8 8 7.9 1.022  National Maternity Hospital  8.8 8 7.9 1.022  National Maternity Hospital  8.9 8.3 8.3 8.3 0.09  St. Columcillies Hospital  8.0 8.3 8.3 8.3 0.09  St. Columcillies Hospital  8.1 8.3 8.3 8.3 0.09  St. Columcillies Hospital  8.2 9 24.1 3.22  St. Michaels Hospital  8.3 8.4 8.3 9.09  St. Liuter's Hospital Duboin  9.4 9 24.1 3.22  St. Michaels Hospital Duboin  7.7 9 7.7 2.25  St. Michaels Hospital Eim Park  9.5 9 9.8 3.29  Adelatic & Meant Hospital In Park  9.5 9 9.8 3.29  Adelatic & Meant Hospital In Child - Paeds  Our Lady's Children's Hospital Crumlin  9.8 6.2 6.2  1.2 3 4.55  Our Lady's Children's Hospital  1.2 3 8.6 1.6 4.31  Dubblin's Morth East Region  Dubblin's Morth East Region  Dubblin's Morth East Region  Our Lady's Hospital - Naven  Beaumont Hospital  9.9 8.6 4.7 4.44  Our Lady's Hospital - Naven  Beaumont Hospital  9.9 8.6 4.7 4.44  Cappagh Orthopaedic  0.1 4.4 4.5 9.9 6.5 1.6 4.7  Mater Misericordine Hospital  1.2 9 9.6 5.5 5.5 1.6 4.6  Noth Topparay Beaumont Hospital  1.2 9 9.6 5.5 5.5 1.6 4.7  Mater Misericordine Hospital  9.9 8.6 4.9 1.25  St. Liuke's Hospital - Klitenene  9.9 8.6 4.9 1.25  St. Liuke's Hospital - Klitenene  9.9 8.6 4.9 1.25  St. Liuke's Hospital - Klitenene  9.9 8.6 4.9 1.25  St. Liuke's Hospital - Klitenene  9.9 8.6 4.9 1.25  St. Liuke's Hospital - Klitenene  9.9 8.6 4.9 1.25  St. Liuke's Hospital - Klitenene  9.9 8.6 5.5 5.5 1.6 4.9  Nater Modernicordine Hospital  9.9 8.6 6.5 5.5 5.5 1.6 4.9  Nater Modernicordine Hospital  9.9 8.6 6.5 5.5 5.5 1.6 4.9  Nater Modernicordine Hospital  9.9 8.6 6.5 5.5 5.9 5.9  Nater Modernicordine Hospital  9.9 8.6 6.5 5.5 5.9 5.9  Nater Modernicordine Hospital  9.9 8.6 6.5 5.5 5.9 5.9  Nater Modernicordine Hospital  9.9 8.6 6.5 5.5 5.	Coombe Women and Infants University Hospital	2.9	2.8	-3.4%
Mediand Regional Hospital - Tullamore	Longford/Westmeath Regional Hospital - Mullingar	3.1	3.2	3.2%
National Maternity Hospital         8.8         7.9         -10.2°           National Maternity Hospital         3.2         3.3         3.1°           Royal Victoria Egy and Ear         2.7         2.7         0.0°           St. Columalities Hospital         8.3         8.3         0.00°           St. Lurias Hospital         10.5         10.3         1.19°           St. Lurias Hospital - Dublin         24.9         24.1         3.2°           St. Michaels Hospital Dublin         7.9         7.7         2.5°           St. Michaels Hospital Dublin         9.8         3.2°         4.5°           Adelaide & Meath Hospital Inc NCH - Paeds         2.2         2.2         4.5°           Our Laxly Schlideria Flospital Cormin         5.5         6.2         6.9°           Temple Street Children's Hospital         4.2         3.6         1.43°           Dublin in North East Region              Carran General Hospital         4.4         4.6         4.5°           Our Laxly Schoptal - Naven         5.7         6.5         1.6°           Beaumont Hospital         9.8         8.6         3.4°           Cappagh Orthopaedic         6.3         5.4         4.43° <td>Midland Regional Hospital - Portlaoise</td> <td>3.2</td> <td>3.2</td> <td>0.0%</td>	Midland Regional Hospital - Portlaoise	3.2	3.2	0.0%
National Maternity Hospital Royal Victoria Eye and Ear 2,7 2,7 2,7 0,00 3,3 3,3 3,3 3,3 3,3 3,3 3,3 3,3 3,3 3,3	Midland Regional Hospital - Tullamore	7.1	5.6	-21.1%
Royal Victoria Eye and Ear	Naas General Hospital	8.8	7.9	-10.2%
St. Columoilles Hospital St. James Hospital St. James Hospital St. James Hospital St. James Hospital St. Liw's Hospital - Dublin 24,9 24,1 3,22* St. Michaels Hospital - Dublin 24,9 24,1 3,22* St. Michaels Hospital Dublin St. Vincent's Hospital Empark St. Vincent's Hospital Dublin St. Vincent's Hospital St. Vincent's Hospital St. Vincent's Hospital - Navan St. Vincent's Hospital St. Vincent's Hospital St. Vincent's Hospital - Navan St. Vincent's Hos	National Maternity Hospital	3.2	3.3	3.1%
St. Junes Hospital St. Luke's Hospital - Dublin St. Kincheals Hospital Em Park St. Vincent's Hospital Em Park St. Vincent's Hospital Em Park Adialida & Meath Hospital Inc NCH - Paeds Our Lady's Children's Hospital Inc NCH - Paeds Our Lady's Children's Hospital Inc NCH - Paeds Our Lady's Hospital - Hospital Our Lady's Hospital - Hospital Our Lady's Hospital Our Lady's Hospital Our Lady's Hospital - Hospital Our Lady's Hospital	Royal Victoria Eye and Ear	2.7	2.7	0.0%
St. Luke's Hospital - Dublin	St. Columcilles Hospital	8.3	8.3	0.0%
St. Michaels Hospital Diaorie  7.9 7, 2.55  St. Vincent's Hospital Elim Park  9.5 9, 8 3.22*  Adelaide & Mearth Hospital im Park  9.5 9, 8 3.24*  Adelaide & Mearth Hospital im Noti- Paeds  0.2 2 2.3 4.59*  0.0r Lady's Children's Hospital Crumlin  5.8 6.2 6.99*  Temple Street Children's Hospital  0.0r Lady's Hospital  0.0r Lady and General Hospital  0.0r Lady and Second S	St. James Hospital	10.5	10.3	-1.9%
St. Vincent's Hospital Elim Park  9.5 9,8 3,22* Adelaida & Meath Hospital Inc NCH - Paeds  2.2 2,3 4,5* Adelaida & Meath Hospital Inc NCH - Paeds  9.6 6,6 9,9* Temple Street Children's Hospital  9.7 1	St. Luke's Hospital - Dublin	24.9	24.1	-3.2%
Adelaide & Meath Hospital Inc NCH - Paeds  2.2 2.3 4.5! Our Lady's Children's Hospital Crumlin  5.8 6.2 6.99 Temple Street Children's Hospital (2 3.6 1.4.3) Dublin / North East Region  Cavan General Hospital  0.0 Lady's Children's Hospital  0.0 Lady's Hospital - Navan  5.7 6.5 14.0 Beaumont Hospital  0.0 Lady's Hospital - Navan  5.7 6.5 14.0 Beaumont Hospital  0.0 Lady's Hospital - Navan  5.7 6.5 14.0 Beaumont Hospital  0.0 Lady's Hospital - Navan  6.0 3.44  4.4 4.6 4.5!  0.0 Lady's Hospital - Navan  6.0 3.54  1.4.3  0.0 Lady's Hospital - Navan  7.9 6.6 6.3  1.6.3  0.6 1.6.5  0.7 9.6	St. Michaels Hospital DLaoire	7.9	7.7	-2.5%
Our Lady's Children's Hospital Crumlin         5.8         6.2         6.9!           Temple Sirvet Children's Hospital         4.2         3.6         1.43*           Dubbin / North East Region	St. Vincent's Hospital Elm Park	9.5	9.8	3.2%
Temple Street Children's Hospital	Adelaide & Meath Hospital Inc NCH - Paeds	2.2	2.3	4.5%
Temple Street Children's Hospital		5.8	6.2	6.9%
Cavan General Hospital         4.4         4.6         4.5           Our Lady's Hospital - Navan         5.7         6.5         14.0°           Beaumont Hospital         8.9         8.6         3.44           Cappagh Orthopaedic         6.3         5.4         -14.3°           Cappagh Orthopaedic         6.3         5.4         -14.3°           Connolly Hospital - Blanchardstown         7.9         6.6         -16.5°           Mater Missincrivale Hospital         3.3         3.2         -3.0°           Rotunda Hospital         3.3         3.2         -3.0°           South Region	Temple Street Children's Hospital	4.2	3.6	-14.3%
Our Lady of Lourdes         4.5         4.7         4.4           Our Lady's Hospital - Navan         5.7         6.5         14.0           Beaumont Hospital         8.9         8.6         3.44           Cappagh Orthopaedic         6.3         5.4         -14.3           Capmolly Hospital - Blanchardstown         7.9         6.6         -16.5           Mater Misericordiae Hospital         12.6         9.6         -23.81           Rotunda Hospital         3.3         3.2         -3.00           South Region	Dublin / North East Region			
Our Lady's Hospital - Navan         5.7         6.5         14.0°           Beaumont Hospital         8.9         8.6         3.4°           Cappagh Orthopaedic         6.3         5.4         1-4.3°           Cannolly Hospital - Blanchardstown         7.9         6.6         -16.5°           Mater Misericordiae Hospital         12.6         9.6         -23.8°           Rotunda Hospital         3.3         3.2         -3.0°           South Region	Cavan General Hospital	4.4	4.6	4.5%
Beaumont Hospital         8.9         8.6         -3.4°           Cappagh Orthopaedic         6.3         5.4         -14.3°           Connolly Hospital - Blanchardstown         7.9         6.6         -16.5°           Mater Misericordiae Hospital         12.6         9.6         -23.8°           Rotunda Hospital         3.3         3.2         -3.0°           South Region         Orthopaedic Hospital - Klikerene           South Tipperary General Hospital         5.6         4.9         -12.5°           St Lluke's Hospital - Klikerny         4.9         5.4         10.2°           Wasterford Regional Hospital         5.7         5.7         0.0°           Wexford General Hospital         5.7         5.7         0.0°           Wexford General Hospital         6.8         5.5         -1.1°           Cork University Hospital         5.9         5.3         -10.2°           Cork University Maternity Hospital         3.8         3.6         5.3           Kerry General         5.2         5.0         -3.8°           Mallow General Hospital         6         5.1         -1.5°           Mallow General Hospital         6         5.1         -1.0°           St.	Our Lady of Lourdes	4.5	4.7	4.4%
Beaumont Hospital         8.9         8.6         -3.4°           Cappagh Orthopaedic         6.3         5.4         -14.3°           Connolly Hospital - Blanchardstown         7.9         6.6         -16.5°           Mater Misericordiae Hospital         12.6         9.6         -23.8°           Rotunda Hospital         3.3         3.2         -3.0°           South Region         Orthopaedic Hospital - Klikerene           South Tipperary General Hospital         5.6         4.9         -12.5°           St Lluke's Hospital - Klikerny         4.9         5.4         10.2°           Wasterford Regional Hospital         5.7         5.7         0.0°           Wexford General Hospital         5.7         5.7         0.0°           Wexford General Hospital         6.8         5.5         -1.1°           Cork University Hospital         5.9         5.3         -10.2°           Cork University Maternity Hospital         3.8         3.6         5.3           Kerry General         5.2         5.0         -3.8°           Mallow General Hospital         6         5.1         -1.5°           Mallow General Hospital         6         5.1         -1.0°           St.	Our Lady's Hospital - Navan	5.7	6.5	14.0%
Connolly Hospital - Blanchardstown   7.9   6.6   -16.59		8.9	8.6	-3.4%
Mater Misericordiae Hospital         12.6         9.6         -23.8°           Rotunda Hospital         3.3         3.2         -3.0°           South Region	Cappagh Orthopaedic	6.3	5.4	-14.3%
Mater Misericordiae Hospital         12.6         9.6         -23.8°           Rotunda Hospital         3.3         3.2         -3.0°           South Region	Connolly Hospital - Blanchardstown	7.9	6.6	-16.5%
South Region         Corrected to Spital - Kilcreene         6.5         5.5         -15.4%           South Tipperary General Hospital         5.6         4.9         -12.5%           St Luke's Hospital - Kilkenny         4.9         5.4         10.2%           Waterford Regional Hospital         5.7         5.7         0.0%           Wexford General Hospital         3.9         3.6         7.7%           Bantry General Hospital         6.8         5.5         -19.1%           Cork University Hospital         5.9         5.3         -10.2%           Cork University Maternity Hospital         3.8         3.6         5.3%           Kerry General         5.2         5.0         3.8%           Mallow General Hospital         6         5.1         -15.0%           Mercy Hospital         6.2         6.4         3.2%           South Infirmary - Victoria Hospital         5.1         5.1         0.0           St. Mary's Hospital - Gurranebraher         8.4         8.1         3.6           West Region		12.6	9.6	-23.8%
Orthopaedic Hospital - Kilcreene         6.5         5.5         -15.49           South Tipperary General Hospital         5.6         4.9         -12.59           St Luke's Hospital - Kilkenny         4.9         5.4         10.29           Waterford Regional Hospital         5.7         5.7         0.09           Wexford General Hospital         3.9         3.6         7.79           Bantry General Hospital         6.8         5.5         1-19.19           Cork University Hospital         5.9         5.3         -10.29           Cork University Maternity Hospital         3.8         3.6         5.33           Kerry General         5.2         5.0         3.88           Mallow General Hospital         6         5.1         -15.09           Mercy Hospital         6         5.1         -15.00           South Infirmary - Victoria Hospital         6.2         6.4         3.29           South Infirmary - Victoria Hospital         5.1         5.1         5.1         0.0           St. Mary's Hospital - Gurranebraher         8.4         8.1         3.6           West Region         8.4         8.1         3.6           West Region         8.4         8.1         4.5         <	Rotunda Hospital	3.3	3.2	-3.0%
South Tipperary General Hospital         5.6         4.9         -12.53           St Luke's Hospital - Kilkenny         4.9         5.4         10.29           Waterford Regional Hospital         5.7         5.7         0.00           Wexford General Hospital         3.9         3.6         -7.79           Bantry General Hospital         6.8         5.5         -19.17           Bantry General Hospital         5.9         5.3         -10.29           Cork University Maternity Hospital         3.8         3.6         -5.33           Kerry General         5.2         5.0         -3.80           Mallow General Hospital         6         5.1         -15.00           Mercy Hospital         6.2         6.4         3.22           South Infirmary - Victoria Hospital         5.1         5.1         5.0           Mercy Hospital - Gurranebraher         8.4         8.1         3.6           West Region         8.4         8.1         3.6           Letterkenny General Hospital         4.7         4.5         4.3           Mayo General Hospital         4.7         4.5         4.3           Mayo General Hospital         4.7         4.6         2.1           Portiuncula Hos	South Region			
St Luke's Hospital - Kilkenny       4.9       5.4       10.29         Waterford Regional Hospital       5.7       5.7       0.09         Wexford General Hospital       3.9       3.6       -7.79         Bantry General Hospital       6.8       5.5       -19.19         Cork University Hospital       5.9       5.3       -10.29         Cork University Maternity Hospital       3.8       3.6       5.39         Kerry General       5.2       5.0       3.88         Mallow General Hospital       6       5.1       -15.00         Mercy Hospital       6.2       6.4       3.29         South Infirmary - Victoria Hospital       5.1       5.1       5.0       3.8         Mest Region       8.4       8.1       3.6       3.6         West Region       8.4       8.1       3.6       3.6         West Region       4.7       4.5       4.3       4.3         Mayo General Hospital       4.7       4.5       4.3       4.3         Mayo General Hospital       4.7       4.6       2.21       1.2         Portiuncula Hospital Ballinasloe       5.8       6.2       6.9         Recommon County Hospital       5.8       5	Orthopaedic Hospital - Kilcreene	6.5	5.5	-15.4%
Waterford Regional Hospital       5.7       5.7       0.00         Wexford General Hospital       3.9       3.6       -7.79         Bantry General Hospital       6.8       5.5       -19.19         Cork University Hospital       5.9       5.3       -10.29         Cork University Maternity Hospital       3.8       3.6       -5.33         Kerry General       5.2       5.0       -3.88         Mallow General Hospital       6       5.1       -15.00         Mallow General Hospital       6.2       6.4       3.29         Mercy Hospital       5.1       5.1       0.0         St. Mary's Hospital - Gurranebraher       8.4       8.1       -3.6         West Region       8.4       8.1       -3.6         Mayo General Hospital       4.7       4.5       4.3         Mayo General Hospital       4.7       4.5       4.3         Mayo General Hospital       5.8       6.2       6.9	South Tipperary General Hospital	5.6	4.9	-12.5%
Wexford General Hospital       3.9       3.6       -7.7°         Bantry General Hospital       6.8       5.5       -19.1°         Cork University Hospital       5.9       5.3       -10.2°         Cork University Maternity Hospital       3.8       3.6       -5.3°         Kerry General       5.2       5.0       -3.8°         Mallow General Hospital       6       5.1       -15.0°         Mercy Hospital       6.2       6.4       3.2°         South Infirmary - Victoria Hospital       5.1       5.1       0.0°         St. Mary's Hospital - Gurranebraher       8.4       8.1       -3.6°         West Region	St Luke's Hospital - Kilkenny	4.9	5.4	10.2%
Bantry General Hospital   6.8   5.5   -19.19	Waterford Regional Hospital	5.7	5.7	0.0%
Cork University Hospital       5.9       5.3       1-10.29         Cork University Maternity Hospital       3.8       3.6       -5.39         Kerry General       5.2       5.0       -3.88         Mallow General Hospital       6       5.1       -15.09         Mercy Hospital       6.2       6.4       3.29         South Infirmary - Victoria Hospital       5.1       5.1       0.09         St. Mary's Hospital - Gurranebraher       8.4       8.1       -3.69         West Region       8.4       8.1       -3.69         West Region       4.7       4.5       -4.39         Mayo General Hospital       4.7       4.6       -2.19         Portiuncula Hospital Ballinasloe       5.8       6.2       6.99         Roscommon County Hospital       5.8       5.8       0.09         Sligo General Hospital       4.2       4.2       4.0         Galway University Hospitals       5.5       5.7       3.69         Ennis General Hospital       5.6       5.5       -1.89         Nenagh General Hospital       6.7       5.9       -11.99         University Hospital Limerick       5.8       5.4       -6.99         Regional Maternity Hos	Wexford General Hospital	3.9	3.6	-7.7%
Cork University Maternity Hospital       3.8       3.6       -5.39         Kerry General       5.2       5.0       -3.89         Mallow General Hospital       6       5.1       -15.00         Mercy Hospital       6.2       6.4       3.29         South Infirmary - Victoria Hospital       5.1       5.1       0.09         St. Mary's Hospital - Gurranebraher       8.4       8.1       -3.69         West Region         Letterkenny General Hospital       4.7       4.5       -4.39         Mayo General Hospital       4.7       4.6       -2.19         Portiuncula Hospital Ballinasloe       5.8       6.2       6.99         Roscommon County Hospital       5.8       5.8       0.09         Sligo General Hospital       4.2       4.2       0.09         Galway University Hospitals       5.5       5.7       3.69         Ennis General Hospital       5.6       5.5       -1.89         Nenagh General Hospital       6.7       5.9       -11.99         University Hospital Limerick       5.8       5.4       -6.99         Regional Maternity Hospital - Limerick       5.7       5.4       -5.39	Bantry General Hospital	6.8	5.5	-19.1%
Kerry General       5.2       5.0       -3.8%         Mallow General Hospital       6       5.1       -15.0%         Mercy Hospital       6.2       6.4       3.2%         South Infirmary - Victoria Hospital       5.1       5.1       0.0%         St. Mary's Hospital - Gurranebraher       8.4       8.1       -3.6%         West Region         Letterkenny General Hospital       4.7       4.5       -4.3%         Mayo General Hospital       4.7       4.6       -2.1%         Portiuncula Hospital Ballinasloe       5.8       6.2       6.9%         Roscommon County Hospital       5.8       5.8       0.0%         Sligo General Hospital       4.2       4.2       0.0%         Galway University Hospitals       5.5       5.7       3.6%         Ennis General Hospital       5.6       5.5       -1.8%         Nenagh General Hospital       6.7       5.9       -11.9%         University Hospital Limerick       5.8       5.4       -6.9%         Regional Maternity Hospital - Limerick       3.6       3.6       0.0%         Regional Orthopaedic Hospital - Limerick       5.7       5.4       -5.3%	Cork University Hospital	5.9	5.3	-10.2%
Mallow General Hospital       6       5.1      15.09         Mercy Hospital       6.2       6.4       3.29         South Infirmary - Victoria Hospital       5.1       5.1       0.09         St. Mary's Hospital - Gurranebraher       8.4       8.1       -3.69         West Region         Letterkenny General Hospital       4.7       4.5       -4.39         Mayo General Hospital       4.7       4.6       -2.19         Portiuncula Hospital Ballinasloe       5.8       6.2       6.99         Roscommon County Hospital       5.8       5.8       0.09         Sligo General Hospital       4.2       4.2       0.09         Galway University Hospitals       5.5       5.7       3.69         Ennis General Hospital       5.6       5.5       -1.89         Nenagh General Hospital       6.7       5.9       -11.99         University Hospital Limerick       5.8       5.4       -6.99         Regional Maternity Hospital - Limerick       5.7       5.4       -5.39         Regional Orthopaedic Hospital - Limerick       5.7       5.4       -5.39	Cork University Maternity Hospital	3.8	3.6	-5.3%
Mercy Hospital       6.2       6.4       3.2°         South Infirmary - Victoria Hospital       5.1       5.1       0.0°         St. Mary's Hospital - Gurranebraher       8.4       8.1       -3.6°         West Region	Kerry General	5.2	5.0	-3.8%
South Infirmary - Victoria Hospital       5.1       5.1       0.00         St. Mary's Hospital - Gurranebraher       8.4       8.1       -3.69         West Region         Letterkenny General Hospital         Mayo General Hospital       4.7       4.5       -4.39         Mayo General Hospital       4.7       4.6       -2.19         Portiuncula Hospital Ballinasloe       5.8       6.2       6.99         Roscommon County Hospital       5.8       5.8       0.09         Sligo General Hospital       4.2       4.2       0.09         Galway University Hospitals       5.5       5.7       3.60         Ennis General Hospital       5.6       5.5       5.7       3.60         Nenagh General Hospital       6.7       5.9       -11.89         University Hospital Limerick       5.8       5.4       -6.99         Regional Maternity Hospital - Limerick       3.6       3.6       0.09         Regional Orthopaedic Hospital - Limerick       5.7       5.4       -5.39	Mallow General Hospital	6	5.1	-15.0%
St. Mary's Hospital - Gurranebraher       8.4       8.1       -3.69         West Region         Letterkenny General Hospital       4.7       4.5       -4.39         Mayo General Hospital       4.7       4.6       -2.19         Portiuncula Hospital Ballinasloe       5.8       6.2       6.99         Roscommon County Hospital       5.8       5.8       0.09         Sligo General Hospital       4.2       4.2       0.09         Galway University Hospitals       5.5       5.7       3.69         Ennis General Hospital       5.6       5.5       -1.89         Nenagh General Hospital       6.7       5.9       -11.99         University Hospital Limerick       5.8       5.4       -6.99         Regional Maternity Hospital - Limerick       3.6       3.6       0.09         Regional Orthopaedic Hospital - Limerick       5.7       5.4       -5.39	Mercy Hospital	6.2	6.4	3.2%
West Region         4.7         4.5         -4.39           Mayo General Hospital         4.7         4.6         -2.19           Portiuncula Hospital Ballinasloe         5.8         6.2         6.99           Roscommon County Hospital         5.8         5.8         0.09           Sligo General Hospital         4.2         4.2         0.09           Galway University Hospitals         5.5         5.7         3.69           Ennis General Hospital         5.6         5.5         -1.89           Nenagh General Hospital         6.7         5.9         -11.99           University Hospital Limerick         5.8         5.4         -6.99           Regional Maternity Hospital - Limerick         3.6         3.6         0.09           Regional Orthopaedic Hospital - Limerick         5.7         5.4         -5.39	South Infirmary - Victoria Hospital	5.1	5.1	0.0%
Letterkenny General Hospital       4.7       4.5       -4.39         Mayo General Hospital       4.7       4.6       -2.19         Portiuncula Hospital Ballinasloe       5.8       6.2       6.99         Roscommon County Hospital       5.8       5.8       0.09         Sligo General Hospital       4.2       4.2       0.09         Galway University Hospitals       5.5       5.7       3.69         Ennis General Hospital       5.6       5.5       -1.89         Nenagh General Hospital       6.7       5.9       -11.99         University Hospital Limerick       5.8       5.4       -6.99         Regional Maternity Hospital - Limerick       3.6       3.6       0.09         Regional Orthopaedic Hospital - Limerick       5.7       5.4       -5.39	St. Mary's Hospital - Gurranebraher	8.4	8.1	-3.6%
Mayo General Hospital       4.7       4.6       -2.19         Portiuncula Hospital Ballinasloe       5.8       6.2       6.99         Roscommon County Hospital       5.8       5.8       0.09         Sligo General Hospital       4.2       4.2       0.09         Galway University Hospitals       5.5       5.7       3.69         Ennis General Hospital       5.6       5.5       -1.89         Nenagh General Hospital       6.7       5.9       -11.99         University Hospital Limerick       5.8       5.4       -6.99         Regional Maternity Hospital - Limerick       3.6       3.6       0.09         Regional Orthopaedic Hospital - Limerick       5.7       5.4       -5.39	West Region Control of the Control o			
Portiuncula Hospital Ballinasloe       5.8       6.2       6.99         Roscommon County Hospital       5.8       5.8       0.09         Sligo General Hospital       4.2       4.2       0.09         Galway University Hospitals       5.5       5.7       3.69         Ennis General Hospital       5.6       5.5       -1.89         Nenagh General Hospital       6.7       5.9       -11.99         University Hospital Limerick       5.8       5.4       -6.99         Regional Maternity Hospital - Limerick       3.6       3.6       0.09         Regional Orthopaedic Hospital - Limerick       5.7       5.4       -5.39	Letterkenny General Hospital	4.7	4.5	-4.3%
Roscommon County Hospital       5.8       5.8       0.09         Sligo General Hospital       4.2       4.2       0.09         Galway University Hospitals       5.5       5.7       3.69         Ennis General Hospital       5.6       5.5       -1.89         Nenagh General Hospital       6.7       5.9       -11.99         University Hospital Limerick       5.8       5.4       -6.99         Regional Maternity Hospital - Limerick       3.6       3.6       0.09         Regional Orthopaedic Hospital - Limerick       5.7       5.4       -5.39		4.7	4.6	-2.1%
Roscommon County Hospital       5.8       5.8       0.09         Sligo General Hospital       4.2       4.2       0.09         Galway University Hospitals       5.5       5.7       3.69         Ennis General Hospital       5.6       5.5       -1.89         Nenagh General Hospital       6.7       5.9       -11.99         University Hospital Limerick       5.8       5.4       -6.99         Regional Maternity Hospital - Limerick       3.6       3.6       0.09         Regional Orthopaedic Hospital - Limerick       5.7       5.4       -5.39	Portiuncula Hospital Ballinasloe	5.8	6.2	6.9%
Galway University Hospitals       5.5       5.7       3.69         Ennis General Hospital       5.6       5.5       -1.89         Nenagh General Hospital       6.7       5.9       -11.99         University Hospital Limerick       5.8       5.4       -6.99         Regional Maternity Hospital - Limerick       3.6       3.6       0.09         Regional Orthopaedic Hospital - Limerick       5.7       5.4       -5.39	Roscommon County Hospital			0.0%
Galway University Hospitals       5.5       5.7       3.69         Ennis General Hospital       5.6       5.5       -1.89         Nenagh General Hospital       6.7       5.9       -11.99         University Hospital Limerick       5.8       5.4       -6.99         Regional Maternity Hospital - Limerick       3.6       3.6       0.09         Regional Orthopaedic Hospital - Limerick       5.7       5.4       -5.39	, .			0.0%
Ennis General Hospital         5.6         5.5         -1.89           Nenagh General Hospital         6.7         5.9         -11.99           University Hospital Limerick         5.8         5.4         -6.99           Regional Maternity Hospital - Limerick         3.6         3.6         0.09           Regional Orthopaedic Hospital - Limerick         5.7         5.4         -5.39				3.6%
Nenagh General Hospital         6.7         5.9         -11.99           University Hospital Limerick         5.8         5.4         -6.99           Regional Maternity Hospital - Limerick         3.6         3.6         0.09           Regional Orthopaedic Hospital - Limerick         5.7         5.4         -5.39				-1.8%
University Hospital Limerick         5.8         5.4         -6.99           Regional Maternity Hospital - Limerick         3.6         3.6         0.09           Regional Orthopaedic Hospital - Limerick         5.7         5.4         -5.39	·			-11.9%
Regional Maternity Hospital - Limerick         3.6         3.6         0.09           Regional Orthopaedic Hospital - Limerick         5.7         5.4         -5.39	· ·			-6.9%
Regional Orthopaedic Hospital - Limerick 5.7 5.4 -5.39				0.0%
				-5.3%
				2.0%

	N	ational W	aiting List	ts - Child	en	١	National V	Vaiting Li	sts - Aduli	ts	Child & Adults	New Hos Referrals	•
	3-6 mths	6-12 mths	12-24 mths	>24 mths	Total	3-6 mths	6-12 mths	12-24 mths	>24 mths	Total	Total	Child	Adults
Dublin / Mid Leinster Region	346	315	2	(	663	772	679	13	3	1,467	2,130	438	1,507
Adelaide & Meath Hospital Inc NCH					0	182	155	8	3	348	348		260
Longford/Westmeath Reg Hospital (Mullingar)	7	4	0	C	11	17	21	0	0	38	49	18	33
Midland Regional Hospital - Portlaoise	0	0	0	(	0	19	18	0	0	37	37	0	31
Midland Regional Hospital - Tullamore	81	95	0	(	176	199	302	5	0	506	682	44	169
Naas General Hospital	0	0	0	(	0	1	0	0	0	1	1	0	0
Royal Victoria Eye and Ear	7	2	0	C	9	29	34	0	0	63	72	11	83
St. James Hospital	0	0	0	C	0	160	64	0	0	224	224	0	522
St. Vincent's Hospital Elm Park	0	0	0	(	0	165	85	0	0	250	250	0	409
Adelaide & Meath Hospital Inc NCH - Paeds	47	5	0	C	52					0	52	69	
Our Lady's Children's Hospital Crumlin	170	192	2	(	364	0	0	0	0	0	364	226	0
Temple Street Children's Hospital	34	17	0		51	0	0	0	0	0	51	70	0
Dublin / North East Region	51	12	0	(	63	1,062	850	81	11	2,004	2,067	102	1,644
Cavan General Hospital	0	0	0	(	0	0	0	0	0	0	0	0	5
Louth County Hospital	0	0	0	(	0	3	0	0	0	3	3	0	18
Our Lady of Lourdes	35	10	0								169	38	98
Our Lady's Hospital - Navan	0	0	0								78	0	140
Beaumont Hospital	13	2	0	(	-		325	1			762	55	523
Cappagh Orthopaedic	3	0			1						303	9	291
Connolly Hospital - Blanchardstown	0	0	0	(	1			0			173	0	97
Mater Misericordiae Hospital	0	0	0	(	0	291	263	24	1	579	579	0	472
South Region	61	49	0				472				1,254	106	1,500
Orthopaedic Hospital - Kilcreene	0	0	0	(	0	68	34	0	0	102	102	0	147
South Tipperary General Hospital	0	0	0	(							19	0	36
St Luke's Hospital - Kilkenny	3	1	0		1		49				115	4	125
Waterford Regional Hospital	39	29	0	<u> </u>	1						197	61	85
Wexford General Hospital	0	0	0		1		1	0		<u> </u>	2	0	7
Cork University Hospital	10	8	0		-		208	3			491	11	482
Kerry General	0	0	0		1						86	10	414
Mercy Hospital	0	0	0		-		37	2	_		73	0	61
South Infirmary - Victoria Hospital	9	11	0	(			74	4			169	20	143
West Region	171		27								3,056		
Letterkenny General Hospital	2		0		3	149	178				334	9	187
Mayo General Hospital	0				1							2	
Merlin Park	0	0				1		1	+		294	0	
Sligo General Hospital	54	26	0			1						43	
Galway University Hospitals	53	83	25								1,507	55	
Ennis General Hospital	0				-						-	0	
Nenagh General Hospital	0				1					1	-	0	
Regional Orthopaedic Hospital - Limerick	0				·		18	1		1	-	0	
St. Johns Hospital - Limerick	0	0			<u> </u>	0.		0	1			0	
University Hospital Limerick	62	22	2		_		96		+			78	
National Total	629										8,507	833	

<sup>\*</sup> Note: National waiting lists are managed by by the National Treatment Purchase Fund (NTPF). Patients are placed on the National Waiting List 3 months after they are referred for treatment. Prior to that point they are classified as New Hospital Refer

	N	ational W	aiting Lis	ts - Childr	en		National \	Waiting Li	sts - Adu	Its	Child &	New Hos Referrals	
	3-6 mths	6-12 mths	12-24 mths	>24 mths	Total	3-6 mths	6-12 mths	12-24 mths	>24 mths	Total	Adults Total	Child	Adults
Dublin / Mid Leinster Region	345	302	11	0	658	1,622	825	7	1	2,455	3,113	685	7,292
Adelaide & Meath Hospital Inc NCH					0	269	70	2	1	342	342		1283
Longford/Westmeath Reg Hospital (Mullingar)	0	1	0	0	1	114	61	4	0	179	180	3	173
Midland Regional Hospital - Portlaoise	0	0	0	0	0	81	81	0	0	162	162	7	182
Midland Regional Hospital - Tullamore	31	26	0	0	57	196	172	0	0	368	425	61	528
Naas General Hospital	1	0	0	0	1	83	70	0	0	153	154	0	70
Royal Victoria Eye and Ear	18	12	0	0	30	242	174	1	0	417	447	32	457
St. James Hospital	0	0	0	0	0	520	181	0	0	701	701	0	3,253
St. Vincent's Hospital Elm Park	0	0	0	0	0	117	16	0	0	133	133	0	1,346
Adelaide & Meath Hospital Inc NCH - Paeds	32	7	0	0	39					0	39	115	
Our Lady's Children's Hospital Crumlin	216	156	10	0	382	0	0	0	0	0	382	346	0
Temple Street Children's Hospital	47	100	1	0	148	0	0	0	0	0	148	121	0
Dublin / North East Region	74	59	0	0	133	3,155	2,147	50	1	5,353	5,486	71	6,151
Cavan General Hospital	16	0	0	0	16	100	20	0	0	120	136	17	647
Louth County Hospital	0	0	0	0	0	73	24	0	0	97	97	0	434
Our Lady of Lourdes	57	56	0	0	113	144	83	6	0	233	346	37	327
Our Lady's Hospital - Navan	0	0	0	0	0	42	10	0	0	52	52	1	254
Beaumont Hospital	1	3	0	0	4	1250	819	12	0	2,081	2,085	10	1,885
Cappagh Orthopaedic	0	0	0	0	0	86	56	1	1	144	144	5	234
Connolly Hospital - Blanchardstown	0	0	0	0	0	322	163	0	0	485	485	1	791
Mater Misericordiae Hospital	0	0	0	0	0	1138	972	31	0	2,141	2,141	0	1,579
South Region	73	57	9	0	139	1,687	1,475	62	16	3,240	3,379	177	3,667
Orthopaedic Hospital - Kilcreene	0	0	0	0	0	30	19	0	0	49	49	0	71
South Tipperary General Hospital	3	1	0	0	4	26	3	0	0	29	33	7	136
St Luke's Hospital - Kilkenny	0	2	0	0	2	120	235	3	0	358	360	5	500
Waterford Regional Hospital	30	21	1	0	52	344	305	15	3	667	719	54	746
Wexford General Hospital	2	1	0	0	3	139	13	0	0	152	155	5	331
Cork University Hospital	36	30	8	0	74	386	288	40	13	727	801	75	838
Kerry General	0	0	0	0	0	0	0	0	0	0	0	0	0
Mercy Hospital	2	1	0	0	3	457	457	2	0	916	919	25	615
South Infirmary - Victoria Hospital	0	1	0	0	1	185	155	2	0	342	343	6	430
West Region	197	107	27	2	333	3,126	2,415	431	33	6,005	6,338	328	6,639
Letterkenny General Hospital	22	3	0	0	25	473	350	0	0	823	848	41	955
Mayo General Hospital	2	0	0	0	2	214	55	0	0	269	271	8	553
Merlin Park	0	0	0	0	0	65	82	24	0	171	171	1	151
Sligo General Hospital	15	13	0	0	28	266	118	0	0	384	412	29	
Galway University Hospitals	89	55	22	2	168	1058	998	359	31	2,446	2,614	117	2,089
Ennis General Hospital	0	0	0	0	0	207	194	6	0	407	407	0	365
Nenagh General Hospital	0	0	0	0	0	191	95	0	0	286	286	0	408
Regional Orthopaedic Hospital - Limerick	0	1	0	0	1	16	19	0	0	35	36	4	65
St. Johns Hospital - Limerick	5	1	0	0	6	227	129	0	0	356	362	1	343
University Hospital Limerick	64	34	5	0	103	409	375	42	2	828	931	127	945
National Total	689	525	47	2	1,263	9,590	6,862	550	51	17,053	18,316	1,261	23,749

<sup>\*</sup> Note: National waiting lists are managed by by the National Treatment Purchase Fund (NTPF). Patients are placed on the National Waiting List 3 months after they are referred for treatment. Prior to that point they are classified as New Hospital Refer

		Inpatier	t Discharges	Cumulati	ve				npatient Admissi	ons Cumulative			
Inpatient Discharges	% Public 2010	% Public 2011	% Var	% Private 2010	% Private 2011	% Var	% Emergency 2010	% Emergency 2011	% Var	% Elective 2010	% Elective 2011	% Var	% Occupancy November 2011
Dublin / Mid Leinster Region	78.9%	80.4%	1.9%	21.1%	19.6%	-7.1%	62.3%	63.2%	1.5%	37.7%	36.8%	-2.4%	
Adelaide & Meath Hospital Inc NCH - Adults	74.7%	77.4%	3.6%	25.3%	22.6%	-10.6%	85.3%	83.7%	-1.9%	14.7%	16.3%	10.7%	97.
Coombe Women & Infants University Hospital	84.7%	85.8%	1.3%	15.3%	14.2%	-7.0%	11.3%	10.4%	-8.0%	88.7%	89.6%	1.0%	81.
Longford/Westmeath Reg Hospital, Mullingar	89.7%	90.1%	0.5%	10.3%	9.9%	-4.0%	68.8%	69.7%	1.2%	31.2%	30.3%	-2.7%	106.
Midland Regional Hospital - Portlaoise	86.1%	88.5%	2.7%	13.9%	11.5%	-17.1%	94.3%	96.4%	2.2%	5.7%	3.6%	-36.6%	92.
Midland Regional Hospital - Tullamore	74.6%	75.4%	1.1%	25.4%	24.6%	-3.1%	77.4%	79.4%	2.6%	22.6%	20.6%	-9.0%	91.
Naas General Hospital	100.0%	96.4%	-3.6%	0.0%	3.6%	13266.4%	92.4%	92.1%	-0.3%	7.6%	7.9%	4.2%	101.
National Maternity Hospital	60.9%	64.8%	6.3%	39.1%	35.2%	-9.9%	15.1%	15.7%	3.9%	84.9%	84.3%	-0.7%	10
Royal Victoria Eye and Ear	60.0%	58.8%	-2.0%	40.0%	41.2%	3.0%	28.4%	27.6%	-2.6%	71.6%	72.4%	1.0%	56.
St. Columcilles Hospital	97.5%	98.3%	0.8%	2.5%	1.7%	-33.2%	96.5%	94.8%	-1.8%	3.5%	5.2%	49.2%	97.
St. James Hospital	81.0%	83.3%	2.8%	19.0%	16.7%	-12.1%	78.0%	78.6%	0.7%	22.0%	21.4%	-2.7%	99.
St. Luke's Hospital - Dublin	80.1%	77.8%	-2.9%	19.9%	22.2%	11.6%	7.3%	2.9%	-59.8%	92.7%	97.1%	4.7%	82.:
St. Michaels Hospital DLaoire	100.0%	100.0%	0.0%	0.0%	0.0%	#DIV/0!	49.1%	54.0%	9.9%	50.9%	46.0%	-9.6%	90.
St. Vincent's Hospital Elm Park	79.2%	79.6%	0.4%	20.8%	20.4%	-1.6%	72.6%	72.9%	0.5%	27.4%	27.1%	-1.2%	109.
Adelaide & Meath Hospital Inc NCH - Paeds	61.5%	62.0%	0.8%	38.5%	38.0%	-1.3%	82.5%	80.4%	-2.5%	17.5%	19.6%	12.0%	86.
Our Lady's Children's Hospital Crumlin	67.8%	65.2%	-3.9%	32.2%	34.8%	8.1%	53.8%	56.6%	5.3%	46.2%	43.4%	-6.1%	80.
Temple Street Children's Hospital	71.5%	76.3%	6.7%	28.5%	23.7%	-16.9%	63.5%	63.9%	0.7%	36.5%	36.1%	-1.2%	77.
Dublin / North East Region	79.0%	80.1%	1.4%	21.0%	19.9%	-5.4%	71.6%	70.5%	-1.5%	28.4%	29.5%	3.7%	
Cavan General Hospital	81.8%	83.6%	2.2%	18.2%	16.4%	-9.7%	74.0%	73.3%	-0.8%	26.0%	26.7%	2.4%	84.
Louth County *	77.4%	68.4%	-11.5%	22.6%	31.6%	39.4%	75.2%	0.2%	-99.7%	24.8%	99.8%	302.1%	
Our Lady of Lourdes	78.6%	81.0%	3.0%	21.4%	19.0%	-10.9%	84.8%	82.9%	-2.2%	15.2%	17.1%	12.5%	90.
Our Lady's Hospital - Navan	78.2%	81.1%	3.6%	21.8%	18.9%	-13.0%	70.9%	68.2%	-3.8%	29.1%	31.8%	9.3%	92.
Beaumont Hospital	74.3%	75.1%	1.1%	25.7%	24.9%	-3.2%	77.5%	74.5%	-3.9%	22.5%	25.5%	13.3%	103.
Cappagh Orthopaedic	76.8%	77.0%	0.3%	23.2%	23.0%	-0.9%	0.0%	3.5%	#DIV/0!	100.0%	96.5%	-3.5%	77.
Connolly Hospital - Blanchardstown	95.2%	95.0%	-0.2%	4.8%	5.0%	4.0%	80.0%	81.2%	1.4%	20.0%	18.8%	-5.7%	94.
Mater Misericordiae Hospital	81.6%	80.8%	-1.0%	18.4%	19.2%	4.3%	78.9%	78.5%	-0.6%	21.1%	21.5%	2.1%	98.
Rotunda Hospital	70.9%	73.0%	2.9%	29.1%	27.0%	-7.2%	42.1%	45.2%	7.4%	57.9%	54.8%	-5.4%	88.
South Region	74.5%	75.0%	0.7%	25.5%	25.0%	-2.0%	65.8%	67.6%	2.7%	34.2%	32.4%	-5.2%	
Orthopaedic Hospital - Kilcreene	70.5%	66.4%	-5.8%	29.5%	33.6%	13.9%	0.0%	0.4%	#DIV/0!	100.0%	99.6%	-0.4%	55.
South Tipperary General Hospital	77.7%	75.6%	-2.8%	22.3%	24.4%	9.6%	69.8%	70.7%	1.3%	30.2%	29.3%	-3.0%	8
St Luke's Hospital - Kilkenny	78.4%	78.5%	0.2%	21.6%	21.5%	-0.8%	77.6%	81.8%	5.3%	22.4%	18.2%	-18.4%	99.
Waterford Regional Hospital	75.9%	76.6%	0.8%	24.1%	23.4%	-2.6%	72.8%	73.1%	0.4%	27.2%	26.9%	-1.0%	92.
Wexford General Hospital	79.1%	81.7%	3.3%	20.9%	18.3%	0.0%	81.6%	82.5%	1.2%	18.4%	17.5%	-5.3%	108.
Bantry General Hospital	99.5%	99.7%	0.2%	0.5%	0.3%	-35.3%	89.1%	93.6%	5.0%	10.9%	6.4%	-41.3%	
Cork University Hospital	72.7%	72.8%	0.2%	27.3%	27.2%	-0.5%	71.0%	76.5%	7.7%	29.0%	23.5%	-18.9%	
Cork University Maternity Hospital	75.3%	78.6%	4.3%	24.7%	21.4%	-13.3%	9.6%	10.9%	14.7%	90.4%	89.1%	-1.5%	78.
Kerry General	78.4%	74.1%	-5.5%	21.6%	25.9%	19.9%	72.5%	75.3%	3.9%	27.5%	24.7%	-10.4%	86.
Mallow General Hospital	69.8%	68.9%	-1.3%	30.2%	31.1%	2.9%	74.2%	75.0%	1.1%	25.8%	25.0%	-3.3%	95.
Mercy Hospital	59.4%	64.2%	8.0%	40.6%	35.8%	-11.7%	77.6%	72.7%	-6.3%	22.4%	27.3%	21.7%	85.
South Infirmary - Victoria Hospital	62.5%	65.1%	4.1%	37.5%	34.9%	-6.8%	49.5%	45.6%	-7.8%	50.5%	54.4%	7.7%	85.
St. Mary's Hospital - Gurranebraher *	69.4%	71.3%	2.7%	30.6%	28.7%	-6.1%	32.8%	27.5%	-16.2%	67.2%	72.5%	7.9%	44.
West Region	76.2%	76.3%	0.1%	23.8%	23.7%	-0.4%	75.3%	74.4%	-1.3%	24.7%	25.6%	3.9%	
Letterkenny General Hospital	88.2%	87.6%	-0.7%	11.8%	12.4%	5.2%	90.2%	91.3%	1.1%	9.8%	8.7%	-10.5%	88.
Mayo General Hospital *	80.3%	80.1%	-0.3%	19.7%	19.9%	1.1%	81.7%	81.7%	0.0%	18.3%	18.3%	0.2%	81.
Portiuncula Hospital Ballinasloe	76.1%	76.0%	-0.1%	23.9%	24.0%	0.3%	60.1%	61.6%	2.3%	39.9%	38.4%	-3.5%	8
Roscommon County Hospital	77.6%	79.7%	2.8%	22.4%	20.3%	-9.7%	92.5%	91.6%	-1.0%	7.5%	8.4%	12.3%	75.
Sligo General Hospital	77.8%	77.5%	-0.4%	22.2%	22.5%	1.2%	73.6%	76.8%	4.4%	26.4%	23.2%	-12.2%	100.
Galway University Hospitals	79.1%	80.0%	1.2%	20.9%	20.0%	-4.4%	84.6%	76.7%	-9.3%	15.4%	23.3%	50.7%	93.
Ennis General Hospital	85.5%	84.0%	-1.7%	14.5%	16.0%	10.0%	86.7%	81.4%	-6.1%	13.3%	18.6%	40.1%	107.
Nenagh General Hospital	81.5%	76.5%	-6.2%	18.5%	23.5%	27.5%	90.8%	89.7%	-1.2%	9.2%	10.3%	11.4%	101.
University Hospital Limerick	60.6%	62.6%	3.3%	39.4%	37.4%	-5.1%	78.6%	80.5%	2.5%	21.4%	19.5%	-9.2%	96.
Regional Maternity Hospital - Limerick	76.9%	78.1%	1.5%	23.1%	21.9%	-5.1%	11.1%	11.4%	3.2%	88.9%	88.6%	-0.4%	87.
Regional Orthopaedic Hospital - Limerick	47.0%	51.6%	9.9%	53.0%	48.4%	-8.8%	0.1%	0.4%	163.8%	99.9%	99.6%	-0.2%	53.:
St. Johns Hospital - Limerick	59.5%	47.4%	-20.4%	40.5%	52.6%	30.0%	55.1%	55.8%	1.2%	44.9%	44.2%	-1.5%	79.
National Total	77.1%	77.9%	1.1%	22.9%	22.1%	-3.6%	68.2%	68.5%	0.5%	31.8%	31.5%	-1.0%	92.

<b>National Cancer Control</b>	Progran	nme (NC	CP)								
Performance Activity / KPI	Report Frequency (NSP 2011)	Outturn 2010	Target (NSP 2011)	Target YTD (Profiled)	Sep-11	Oct-11	Nov-11	Activity YTD	% var Activity YTD v Target YTD	Same period last year	% var YTD v YTD last year
Symptomatic Breast Cancer Services											
Total no. of urgent attendances	Monthly	12,700	13,000	11,917	1,182	1,222	1,306	12,796	7.38%	11,751	8.89%
Total no. of non urgent attendances	Monthly	25,600	26,000	23,833	2,000	1,912	2,179	22,591	-5.21%	23,543	-4.04%
No. and % of attendances whose referrals											
were triaged as urgent by the cancer											
centre and adhered to the HIQA standard	Monthly	12,000	12,350	11,321	1,182	1,215	1,233	12,641	11.66%	11,146	13.41%
of 2 weeks for urgent referrals (No. and %	Wioritiny	12,000	12,000	11,021	1,102	1,210	1,200	12,041	11.0070	11,140	10.4170
offered an appointment that falls within 2											
weeks)											
% as above		95%	95%	95%	100.0%	99.4%	94.4%	99%	3.99%	95%	4.15%
No. and % of attendances whose referrals											
were triaged as non-urgent by the cancer											
centre and adhered to the HIQA standard	Monthly	25,000	25,000	22,917	1,843	1,832	2,125	21,538	-6.02%	22,978	-6.27%
of 12 weeks for urgent referrals (No. and	,										
% offered an appointment that falls within											
12 weeks)	Mandali	95%	95%	95%	92.2%	95.8%	97.5%	95%	0.36%	97.60%	-2.32%
% as above No. and % of newly diagnosed breast	Monthly	95%	95%	95%	92.2%	95.6%	97.5%	95%	0.30%	97.00%	-2.32%
cancers discussed at MDT	Monthly	2,100	2,100	1,925	189	191	212	1,955	1.56%	1,888	3.55%
% as above	Monthly	100%	100%	100%	100.0%	100.0%	100.0%	100%			
Lung Cancers	IVIOLITIII	100 /0	100 /6	100 /0	100.0 /6	100.076	100.0 /6	100 /0			
Attendances at rapid access lung clinic	Quarterly	New	New		150	147	170	1.760			
% of patients attending the rapid access	Quartony	11011	11011		100	177	170	1,700			
clinic who attended or were offered an											
appointment within 10 working days of	Quarterly	New	95%	95%	94.7%	97.3%	96.5%	90.80%			
receipt of referral in the cancer centre											
No. of Rapid Access Diagnostic centres			_								
providing services for lung cancers	Quarterly	6	8								
Prostate Cancers											
No. of centres providing services for											
prostate cancers:											
(a) Rapid Access Diagnostics	Quarterly	5	8		6						
(b) Surgery	Quarterly	7	5		7						
Rectal Cancers											
No. of centres providing services for rectal	Quarterly	13	8		13						
cancers	Quarterry	13	0		13						

Children & Families																			
		Report					Tarnet												
Performance Activity / KPI		Frequency (NSP 2011)	Data Timing	No Data Returned	Outtur	n 2010	Target (NSP 2011)	Target YTD / Profiled	Sep	-11	Oct-1	1	Nov-11	Acti	vity YTD	% var Activity YTD v Tar YTD	Same peri	od last year	% var YTD v YTD last year
Child Abuse					Not	Not													
No. of referrals of child abuse (abuse includes neglect as one of the 4 definitions)	National	Quarterly in arrears	Arrears	Phase 1 NCCIS LHO's ONLY	Not reported 2010			No Target applies	2,967					4,018					
dominionsy	HSE DML	iii diredis	rinduid	LIOSONLI					290					588					
	HSE DNE								745					1,164					
	HSE South								986					1,154					
(a) % of referrals of child abuse and	HSE West				//////////////////////////////////////	Not			946					1,112	\$(((((()	<i>X////////////////////////////////////</i>			
neglect where a preliminary enquiry took place within 24 hours	National	Quarterly in arrears	Arrears	Phase 1 NCCIS LHO's ONLY	reported 2010	reported 2010		100%	2,127	69.3%				2,75	2 67.1%	-32.9%			
	HSE DML						100%	100%	191	65.9%				36	61.4%	-38.6%			
	HSE DNE HSE South						100%	100%	708	95.0%				1,03		-11.2% -47.5%			
	HSE West						100%	100%	520 708	52.7% 74.8%				75		-47.5%			
									,,,,,,,,,		,,,,,,,,,,	,,,,,,,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			,,,,,,,,,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,,,,,,,,,
(b) % of these initial assessments which took place within 21 days of the				Phase 1 NCCIS	Not reported	reported													
referral.	National  HSE DML	Quarterly	Arrears	LHO's ONLY	2010	2010	100%	100%		<b>24.9%</b> 58.1%					27.6% 55.4%	<b>-72.4%</b> -44.6%			
	HSE DNE						100%	100%		16.5%					21.1%	-78.9%			
	HSE South						100%	100%		8.9%					8.3%	-91.7%			
	HSE West				Not	Not	100%	100%		24.4%					23.0%	-77.0%			
(c) No. of first child protection conferences requested	National	Quarterly	Arrears	Phase 2 NCCIS not yet implemented	reported 2010			No Target applies											
	HSE DML																		
	HSE DNE																		
	HSE South																		
Family Support Services	HSE West					<i></i>	2/////////		<i></i>							<i>XIIIIIIIII</i>	<i></i>	<i></i>	<i>!!!!!!!!!!</i>
No. of families in receipt of a family					Not														
support service (see metadata for list of relevant services)	National	Quarterly	Current		reported 2010	reported 2010		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	9,908					9,90	8				
	HSE DML								954					95	V///////				
	HSE DNE HSE South								608 203					20	<i>\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\</i>				
	HSE West								8,143					8,14					
Residential and Foster Care No. and % of children in care by care						V///////						,,,,,,,	(///	777	(//////			/////////	
type	National	Monthly	Current		5,964		5,985		6,210		6,210		6,242	6,2	11111111	4.3%			5.0%
	HSE DML HSE DNE				1,560 1,440		1,580 1,448		1,590 1,497		1,587		1,595	1,50	V///////	0.9%	1,559		2.3%
	HSE South				1,758		1,748		1,844		1,859		1,874	1,87	1//////	7.2%	1,737		7.9%
	HSE West				1,206		1,209	1,209	1,279		1,281		1,269	1,26	9/////	5.0%	1,213		4.6%
(a) Children's Residential Centre (Note: Include Special Arrangements).	National	Monthly			440	7.4%	7%	7%	447	7.2%	447	7.2%	453	7.3% 4	53 7.3%	3.7%	434	7.3%	4.4%
	HSE DML				166		1		176	11.1%	170	10.7%		0.3% 1		47.8%	170		-2.9%
	HSE DNE HSE South				121 106	8.4% 6.0%	1		128 101	8.6% 5.5%	125	5.9%		8.6% 1: 6.1% 1:		22.5%	120		7.5%
	HSE West				47				42	3.3%	43	3.4%			14 3.5%	-50.5%	42		4.8%
(b) Foster care (not including day																			
fostering)	National				3,612				3,794	61.1%	3,806	61.3%		1.2% 3,83					5.2%
	HSE DML HSE DNE				908 775			60%	918 843	57.7% 56.3%	925 824	58.3% 55.6%		8.5% 9: 5.7% 8:		-2.5%	923 766		9.4%
	HSE South				1,130			60%	1,171	63.5%	1,196	64.3%		4.1% 1,2		6.9%		65.1%	6.3%
	HSE West				799	66.3%	60%	60%	862	67.4%	861	67.2%	849 6	6.9% 8	19 66.9%	11.5%	814	67.1%	4.3%
(c) Foster care with relatives	National	Monthly			1,742	29.2%	30%	30%	1,823	29.4%	1,814	29.2%	1,820	9.2% 1,83	20 29.2%	-2.8%	1,710	28.8%	6.4%
A	HSE DML	y			445			30%	466	29.3%	462	29.1%		9.4% 4		-2.0%	426		10.1%
	HSE DNE				498	34.6%	30%	30%	484	32.3%	493	33.2%	492	2.7% 4	92 32.7%	9.0%	505	35.1%	-2.6%
	HSE South				466		1	30%	523	28.4%	508	27.3%		7.3% 5		-9.1%			13.89
	HSE West				333	27.6%	30%	30%	350	27.4%	351	27.4%	348 2	7.4% 3-	18 27.4%	-8.6%	330	27.2%	5.59
(d) Other care placements	National	Monthly			170	2.9%	3%	3%	146	2.4%	143	2.3%	147	2.4% 1	17 2.4%	-21.5%	169	2.8%	-13.09
	HSE DML				41				30	1.9%	30	1.9%			28 1.8%	-41.5%	40		-30.09
	HSE DNE				46 56			3%	42 49	2.8%	41	2.8%			45 3.0% 46 2.5%		47 55		-4.39
	HSE South HSE West				27			3%	49 25	2.7%	46 26	2.5%			16 2.5% 28 2.2%	-18.2% -26.5%	27		-16.49 3.79
No. of children in single care residential					,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,,,,,,,,,,											,,,,,,,,,,,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
placements	National	Monthly	Current				0	0	18	4.0%	11	2.5%			2.6%				
	HSE DML		L				1 0	0	5	2.8%	5	2.9%	5	3.0%	5 3.0%	>100%	<i>\\\\\\\</i>	<i>\\\\\\\\</i>	

Children & Families																				
omarch a ramines																				
		Report Frequency (NSP 2011)	Data	No Data			Target (NSP 2011)	Target YTD /									% var Activity			% var Y
Performance Activity / KPI	HEE DATE	(NSP 2011)	Timing	Returned	Outtur	12010		Profiled	Sep-		Oct		Nov		Activit		YTD v Tar YTD	Same pe	X	ear YTD last
	HSE South						0	0	12	0.8%	1	0.8% 3.7%	1	0.8% 4.3%	1	0.8% 4.3%	>100%			
	HSE West						0	0	12	0.0%	1	2.3%	1	2.3%	1	2.3%	>100%			
No. of children in residential care age	TOL West				<i>VIIIIII</i>	////////				0.070						2.570	- 100 /0			
	National	Quarterly	Current		43	9.8%	0	0	42	9.4%					42	9.4%	>100%			
	HSE DML				26	15.7%	0	0	20	11.4%					20	11.4%	>100%			
	HSE DNE				3	2.5%	0	0	19	14.8%					19	14.8%	>100%;			
	HSE South				10	9.4%	0	0	1	1.0%					1	1.0%	>100%			
	HSE West				//////	8.5%	0	0	2	4.8%					2	4.8%	>100%			
No. of children in care in third placement within 12 months	National	Quarterly	Current				0	0	86						86		>100%			
ı	HSE DML						0	0	35						35		>100%			
ı	HSE DNE						0	0	23						23		>100%			
ı	HSE South						0	0	5						5		>100%			
ı	HSE West						0	0	23						23		>100%			
Allocated Social Workers																		.,,,,,,		·····
No. and % of children in care, by care type, who have an allocated social																				
worker at the end of the reporting	National	Monthly	Current		5,558	93.2%	100%	100%	5,734	92.3%	5,731	92.3%	5,775	92.5%	£ 775	92.5%	-7.5%			
	HSE DML	wonully	Juntill		1,421	91.1%	100.0%	100%	1,432	90.1%	1,426	92.3% 89.9%	1,446	92.5%	5,775 1,446	92.5%	-7.5%			
	HSE DNE				1,240	86.1%	100.0%	100.0%	1,315	87.8%	1,290	87.0%	1,327	88.2%	1,327	88.2%	-11.8%			
	HSE South				1,704	96.9%	100.0%	100.0%	1,822	98.8%	1,840	99.0%	1,858	99.1%	1,858	99.1%	-0.9%			
	HSE West				1,193	98.9%	100.0%	100.0%	1,165	91.1%	1,175	91.7%	1,144	90.1%	1,144	90.1%	-9.9%			
					.,	22.073			.,.00	/0	.,	27.770	.,		.,	22.170	5.5 /6			
(a) No. and % of children in residential care	National	Monthly	Current		423	96%	100%	100%	442	98.9%	441	98.7%	442	97.6%	442	97.6%	-2.4%			
	HSE DML				160	96.4%	100%	100%	174	98.9%	167	98.2%	161	97.6%	161	97.6%	-2.4%			
	HSE DNE				114	94.2%	100%	100%	127	99.2%	124	99.2%	127	98.4%	127	98.4%	-1.6%			
	HSE South				103	97.2%	100%	100%	101	100.0%	109	100.0%	115	100.0%	115	100.0%	0.0%			
I	HSE West				46	97.9%	100%	100%	40	95.2%	41	95.3%	39	88.6%	39	88.6%	-11.4%			
																		,,,,,,,	0000	,,,,,,,,,,
(b) No. and % of children in foster care It	National	Monthly	Current		3,397	94%	100%	100%	3,510	92.5%	3,518	92.4%	3,575	93.5%	3,575	93.5%	>100%			
	HSE DML				811	89.3%	100%	100%	814	88.7%	816	88.2%	847	90.8%	847	90.8%	-9.2%			
	HSE DNE				697	89.9%	100%	100%	759	90.0%	734	89.1%	765	91.3%	765	91.3%	-8.7%			
,	HSE South				1097	97.1%	100%	100%	1,154	98.5%	1,182	98.8%	1,191	99.1%	1,191	99.1%	-0.9%			
	HSE West				792	99.1%	100%	100%	783	90.8%	786	91.3%	772	90.9%	772	90.9%	-9.1%			
(c) No. and % of children in foster care																				
	National	Monthly	Current		1,579	91%	100%	100%	1,644	90.2%	1,637	90.2%	1,619	89.0%	1,619	89.0%	>100%			
	HSE DML				410	92.1%	100%	100%	416	89.3%	415	89.8%	412	87.8%	412	87.8%	-12.2%			
	HSE DNE				390	78.3%	100%	100%	392	81.0%	397	80.5%	395	80.3%	395	80.3%	-19.7%			
	HSE West				451 328	96.8% 98.5%	100%	100%	518 318	99.0%	503 322	99.0% 91.7%	506 306	99.0% 87.9%	506	99.0% 87.9%	-1.0% -12.1%			
	noe west				320	30.376	100 /6	10076	310	30.370	322	51.770	306	01.5/0	306	07.9%	-12.176	<u> </u>		
(d) No. and % of children in other care																				
placement	National	Monthly	Current		159	94%	100%	100%	138	94.5%	135	94.4%	139	94.6%	139	94.6%	>100%			
	HSE DML				40	97.6%	100%	100%	28	93.3%	28	93.3%	26	92.9%	26	92.9%	-7.1%			
	HSE DNE				39	84.8%	100%	100%	37	88.1%	35	85.4%	40	88.9%	40	88.9%	-11.1%			
l l	HSE South				53	94.6%	100%	100%	49	100.0%	46	100.0%	46	100.0%	46	100.0%	0.0%			
l l	HSE West	1			27	100.0%	100%	100%	24	96.0%	26	100.0%	27	96.4%	27	96.4%	-3.6%		<i>[X[]]]]</i>	<i>(18)(11)(1</i> )
Care Planning																				
ı l																				
% children in care who currently have -																				
% children in care who currently have a written care plan as defined by the Child Care Regulations 1995, by care type at																				
written care plan as defined by the Child Care Regulations 1995, by care type at	National	Monthly	Current			90.1%	100%	100%	5,689	91.6%	5,584	89.9%	5,468	87.6%	5,468	87.6%	-12.4%			
written care plan as defined by the Child Care Regulations 1995, by care type at the end of the reporting period	National HSE DML	Monthly	Current			<b>90.1%</b> 92.7%	<b>100%</b>	100% 100%	<b>5,689</b>	<b>91.6%</b> 89.4%	<b>5,584</b>	<b>89.9%</b> 89.0%	<b>5,468</b> 1,409	<b>87.6%</b> 88.3%	<b>5,468</b> 1,409	<b>87.6%</b> 88.3%	<b>-12.4%</b> -11.7%			
written care plan as defined by the Child Care Regulations 1995, by care type at the end of the reporting period		Monthly	Current																	
written care plan as defined by the Child Care Regulations 1995, by care type at the end of the reporting period	HSE DML	Monthly	Current			92.7%	100%	100%	1,422	89.4%	1,412	89.0%	1,409	88.3%	1,409	88.3%	-11.7%			
written care plan as defined by the Child Care Regulations 1995, by care type at the end of the reporting period	HSE DML	Monthly	Current			92.7% 83.3%	100%	100%	1,422 1,242	89.4% 83.0%	1,412	89.0% 77.3%	1,409	88.3% 68.0%	1,409	88.3% 68.0%	-11.7% -32.0%			
written care plan as defined by the Child Care Regulations 1995, by care type at the the end of the reporting period	HSE DML HSE DNE HSE South HSE West					92.7% 83.3% 87.0% 99.6%	100% 100% 100% 100%	100% 100% 100%	1,422 1,242 1,760 1,265	89.4% 83.0% 95.4% 98.9%	1,412 1,147 1,776 1,249	89.0% 77.3% 95.5% 97.5%	1,409 1,022 1,798 1,239	88.3% 68.0% 95.9% 97.6%	1,409 1,022 1,798 1,239	88.3% 68.0% 95.9% 97.6%	-11.7% -32.0% -4.1% -2.4%			
written care plan as defined by the Child Care Regulations 1995, by care type at the end of the reporting period	HSE DML HSE DNE HSE South HSE West	Monthly	Current			92.7% 83.3% 87.0% 99.6% 91.3%	100% 100% 100% 100%	100% 100% 100% 100%	1,422 1,242 1,760 1,265	89.4% 83.0% 95.4% 98.9% <b>96.4%</b>	1,412 1,147 1,776 1,249	89.0% 77.3% 95.5% 97.5% <b>94.6</b> %	1,409 1,022 1,798 1,239	88.3% 68.0% 95.9% 97.6% <b>94.9%</b>	1,409 1,022 1,798 1,239	88.3% 68.0% 95.9% 97.6% <b>94.9%</b>	-11.7% -32.0% -4.1% -2.4%			
written care plan as defined by the Child Care Regulations 1995, by care type at the end of the reporting period   (a) % of children in residential care	HSE DML HSE DNE HSE South HSE West National					92.7% 83.3% 87.0% 99.6% <b>91.3%</b> 93.4%	100% 100% 100% 100% 100%	100% 100% 100% 100% 100%	1,422 1,242 1,760 1,265 431	89.4% 83.0% 95.4% 98.9% <b>96.4%</b> 97.7%	1,412 1,147 1,776 1,249 423	89.0% 77.3% 95.5% 97.5% 94.6% 96.5%	1,409 1,022 1,798 1,239 430	88.3% 68.0% 95.9% 97.6% 94.9% 97.0%	1,409 1,022 1,798 1,239 430	88.3% 68.0% 95.9% 97.6% 94.9%	-11.7% -32.0% -4.1% -2.4% -5.1%			
written care plan as defined by the Child Care Regulations 1995, by care type at the end of the reporting period   (a) % of children in residential care	HSE DML HSE DNE HSE South HSE West National HSE DML HSE DNE					92.7% 83.3% 87.0% 99.6% <b>91.3%</b> 93.4% 84.3%	100% 100% 100% 100% 100%	100% 100% 100% 100% 100% 100%	1,422 1,242 1,760 1,265 <b>431</b> 172	89.4% 83.0% 95.4% 98.9% <b>96.4%</b> 97.7% 90.6%	1,412 1,147 1,776 1,249 423 164	89.0% 77.3% 95.5% 97.5% 94.6% 96.5%	1,409 1,022 1,798 1,239 430 160	88.3% 68.0% 95.9% 97.6% 94.9% 97.0%	1,409 1,022 1,798 1,239 430 160	88.3% 68.0% 95.9% 97.6% <b>94.9%</b> 97.0%	-11.7% -32.0% -4.1% -2.4% -5.1% -3.0%			
written care plan as defined by the Child Care Regulations 1995, by care type at the end of the reporting period  (a)  (b)  (a)  (b)  (c)  (c)  (c)  (d)  (e)  (e)  (e)  (f)  (f)  (f)  (f)  (g)  (g)  (g)  (g	HSE DML HSE DNE HSE South HSE West National HSE DML HSE DNE HSE SOUTH					92.7% 83.3% 87.0% 99.6% 91.3% 93.4% 84.3% 91.5%	100% 100% 100% 100% 100% 100%	100% 100% 100% 100% 100% 100%	1,422 1,242 1,760 1,265 431 172 116	89.4% 83.0% 95.4% 98.9% 96.4% 97.7% 90.6%	1,412 1,147 1,776 1,249 423 164 108	89.0% 77.3% 95.5% 97.5% 94.6% 96.5% 86.4% 99.1%	1,409 1,022 1,798 1,239 430 160 111	88.3% 68.0% 95.9% 97.6% 94.9% 97.0% 86.0%	1,409 1,022 1,798 1,239 430 160 111	88.3% 68.0% 95.9% 97.6% 94.9% 97.0% 86.0%	-11.7% -32.0% -4.1% -2.4% -5.1% -3.0% -14.0% 0.0%			
written care plan as defined by the Child Care Regulations 1995, by care type at the end of the reporting period  (a)  (b)  (a)  (b)  (c)  (c)  (c)  (d)  (e)  (e)  (e)  (f)  (f)  (f)  (f)  (g)  (g)  (g)  (g	HSE DML HSE DNE HSE South HSE West National HSE DML HSE DNE					92.7% 83.3% 87.0% 99.6% <b>91.3%</b> 93.4% 84.3%	100% 100% 100% 100% 100%	100% 100% 100% 100% 100% 100%	1,422 1,242 1,760 1,265 431 172	89.4% 83.0% 95.4% 98.9% <b>96.4%</b> 97.7% 90.6%	1,412 1,147 1,776 1,249 423 164	89.0% 77.3% 95.5% 97.5% 94.6% 96.5%	1,409 1,022 1,798 1,239 430 160	88.3% 68.0% 95.9% 97.6% 94.9% 97.0%	1,409 1,022 1,798 1,239 430 160	88.3% 68.0% 95.9% 97.6% <b>94.9%</b> 97.0%	-11.7% -32.0% -4.1% -2.4% -5.1% -3.0%			
written care plan as defined by the Child Care Regulations 1995, by care type at the end of the reporting period   (a) % of children in residential care	HSE DML HSE DNE HSE South HSE West National HSE DML HSE DML HSE DNE HSE South	Monthly	Current			92.7% 83.3% 87.0% 99.6% 91.3% 93.4% 84.3% 91.5%	100% 100% 100% 100% 100% 100% 100%	100% 100% 100% 100% 100% 100% 100% 100%	1,422 1,242 1,760 1,265 431 172 116 101 42	89.4% 83.0% 95.4% 98.9% 96.4% 97.7% 90.6% 100.0%	1,412 1,147 1,776 1,249 423 164 108 43	89.0% 77.3% 95.5% 97.5% 94.6% 96.5% 86.4% 99.1%	1,409 1,022 1,798 1,239 430 160 111 115	88.3% 68.0% 95.9% 97.6% 94.9% 97.0% 86.0% 100.0%	1,409 1,022 1,798 1,239 430 160 111 115	88.3% 68.0% 95.9% 97.6% 94.9% 97.0% 86.0% 100.0%	-11.7% -32.0% -4.1% -2.4% -5.1% -3.0% -14.0% -0.0%			
written care plan as defined by the Child Care Regulations 1995, by care type at the end of the reporting period  (a) % of children in residential care  (b) % of children foster care	HSE DML HSE DNE HSE South HSE West National HSE DML HSE DML HSE DML HSE South HSE West					92.7% 83.3% 87.0% 99.6% 91.3% 93.4% 84.3% 91.5% 100.0%	100% 100% 100% 100% 100% 100% 100% 100%	100% 100% 100% 100% 100% 100% 100% 100%	1,422 1,242 1,760 1,265 431 172 116 101 42	89.4% 83.0% 95.4% 98.9% 96.4% 97.7% 90.6% 100.0%	1,412 1,147 1,776 1,249 423 164 108 108 43	89.0% 77.3% 95.5% 97.5% 94.6% 96.5% 86.4% 99.1%	1,409 1,022 1,798 1,239 430 160 1111 115 44	88.3% 68.0% 95.9% 97.6% 94.9% 97.0% 86.0% 100.0%	1,409 1,022 1,798 1,239 160 111 115 44	88.3% 68.0% 95.9% 97.6% 94.9% 97.0% 86.0% 100.0%	-11.7% -32.0% -4.1% -2.4% -5.1% -3.0% -14.0% -0.0%			
written care plan as defined by the Child Care Regulations 1995, by care type at the end of the reporting period  (a) % of children in residential care  (b) % of children foster care	HSE DML HSE DNE HSE South HSE West National HSE DML HSE South HSE West NSE DME HSE South HSE West	Monthly	Current			92.7% 83.3% 87.0% 99.6% 91.3% 93.4% 84.3% 91.5% 100.0%	100% 100% 100% 100% 100% 100% 100% 100%	100% 100% 100% 100% 100% 100% 100% 100%	1,422 1,242 1,760 1,265 431 172 116 101 42 3,487 804	89.4% 83.0% 95.4% 98.9% 96.4% 97.7% 90.6% 100.0% 91.9% 87.6%	1,412 1,147 1,776 1,249 423 164 108 108 43	89.0% 77.3% 95.5% 97.5% 94.6% 96.5% 86.4% 99.1% 100.0%	1,409 1,022 1,798 1,239 430 160 111 115 44 3,427	88.3% 68.0% 95.9% 97.6% 94.9% 97.0% 86.0% 100.0% 89.7% 87.0%	1,409 1,022 1,798 1,239 430 160 111 115 44 3,427 812	88.3% 68.0% 95.9% 97.6% 94.9% 97.0% 100.0% 100.0% 89.7% 87.0%	-11.7% -32.0% -4.1% -2.4% -5.1% -3.0% -14.0% -0.0% -10.3%			
written care plan as defined by the Child Care Regulations 1995, by care type at the end of the reporting period   (a) % of children in residential care  (b) % of children foster care	HSE DML HSE DNE HSE South HSE West National HSE DML HSE DML HSE DML HSE South HSE West	Monthly	Current			92.7% 83.3% 87.0% 99.6% 91.3% 93.4% 84.3% 91.5% 100.0%	100% 100% 100% 100% 100% 100% 100% 100%	100% 100% 100% 100% 100% 100% 100% 100%	1,422 1,242 1,760 1,265 431 172 116 101 42	89.4% 83.0% 95.4% 98.9% 96.4% 97.7% 90.6% 100.0%	1,412 1,147 1,776 1,249 423 164 108 108 43	89.0% 77.3% 95.5% 97.5% 94.6% 96.5% 86.4% 99.1%	1,409 1,022 1,798 1,239 430 160 1111 115 44	88.3% 68.0% 95.9% 97.6% 94.9% 97.0% 86.0% 100.0%	1,409 1,022 1,798 1,239 160 111 115 44	88.3% 68.0% 95.9% 97.6% 94.9% 97.0% 86.0% 100.0%	-11.7% -32.0% -4.1% -2.4% -5.1% -3.0% -14.0% -0.0%			

Children & Families  Performance Activity / KPI  (c) % of children in foster care with relatives  HSE DM  HSE DM  HSE We  (d) % of children in other care placement  HSE DM  H	al I ML NE buth	Report Frequency NSP 2011)	Data Timing  Current	No Data Returned	Outturn 2	2010	Target (NSP 2011)	Target YTD / Profiled	Sep	-11	Oct	b-11	Nov	r-11	Activit	y YTD	% var Activity YTD v Tar YTD	Same peri	iod last year	% var YTD YTD last ye
(c) % of children in foster care with relatives  HSE DM  HSE Sol  HSE We  (d) % of children in other care placement  HSE DM  HSE We	al I ML NE buth	Monthly	Timing	No Data Returned	Outturn 2	2010		Target YTD / Profiled	Sep	-11	Oct	t-11	Nov	-11	Activit	y YTD		Same peri	od last year	
(c) % of children in foster care with relatives  HSE DM  HSE Sol  HSE We  (d) % of children in other care placement  HSE DM  H	al I ML NE buth	Monthly	Timing	Returned	Outturn 2	2010		Profiled	Sep	-11	Oct	t-11	Nov	-11	Activit	y YTD		Same peri	iod last year	
relatives National HSE DM HSE DM HSE So HSE We  (d) % of children in other care placement National HSE DM HSE SO HSE We HSE DM HSE DM HSE SO HSE We	ML NE bouth fest		Current			88.9%													1	1
relatives National HSE DM HSE DM HSE Son HSE We  (d) % of children in other care placement HSE DM HSE DM HSE DM HSE DM HSE DM HSE DM HSE Son HSE We	ML NE bouth fest		Current			88.9%		'												
HSE DM HSE Sor HSE We  (d) % of children in other care placement HSE DM HSE DM HSE DM HSE DM HSE Sor HSE We	ML NE bouth fest		Current			88.9%		1												
HSE DN HSE We  (d) % of children in other care placement HSE DM HSE DN HSE So HSE We  % children (by care type) whom a statutory care plan review was due	NE puth rest						100%	100%	1,645	90.2%	1,611	88.8%	1,487	81.7%	1,487	81.7%	-18.3%			
HSE Soi HSE We  (d) % of children in other care placement HSE DM HSE DM HSE Soi HSE We  % children (by care type) whom a statutory care plan review was due	outh /est					94.8%	100%	100%	417	89.5%	414	89.6%	410	87.4%	410		-12.6%			
(d) % of children in other care placement  HSE DM  HSE DM  HSE DM  HSE Son  HSE We  % children (by care lype) whom a statutory care plan review was due	fest al				$\vdash$	80.1%	100%	100%	383	79.1%	370	75.1%	253	51.4%	253		-48.6%		<i>\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\</i>	
(d) % of children in other care placement  HSE DM  HSE DM  HSE SON  HSE We  % children (by care lype) whom a statutory care plan review was due	al A					85.6%	100%	100%	496	94.8%	486	95.7%	486	95.1%	486		-4.9%			
placement  HSE DM  HSE DM  HSE Son  HSE We  % children (by care type) whom a statutory care plan review was due						98.8%	100%	100%	349	99.7%	341	97.2%	338	97.1%	338	97.1%	-2.9%		<i>X////////</i>	3////////
placement  HSE DM  HSE DM  HSE DN  HSE So  HSE We  % children (by care type) whom a statutory care plan review was due																			2000	20000
HSE DN HSE We  % children (by care type) whom a statutory care plan review was due	ML	Monthly	Current			91.8%	100%	100%	126	86.3%	119	83.2%	124	84.4%	124	84.4%	-15.6%			
HSE Sot  HSE We  % children (by care type) whom a statutory care plan review was due						92.7%	100%	100%	29	96.7%	29	96.7%	27	96.4%	27	96.4%	-3.6%			
#SE We % children (by care type) whom a statutory care plan review was due	NE					84.8%	100%	100%	30	71.4%	23	56.1%	26	57.8%	26	57.8%	-42.2%			
% children (by care type) whom a statutory care plan review was due	outh					92.9%	100%	100%	42	85.7%	41	89.1%	43	93.5%	43	93.5%	-6.5%			
statutory care plan review was due	fest					100.0%	100%	100%	25	100.0%	26	100.0%	28	100.0%	28	100.0%	0.0%			
statutory care plan review was due																				
statutory care plan review was due								l												
dunna the reporting and and "																			X/////	X//////
during the reporting period and the review took place: National	al (	Quarterly	Current				100%	100%	1,282	72.3%					4,013	79.6%	-20.4%			
(a) % of children in residential care National		Quarterly	Current				100%	100%	174	84.1%					522		-11.2%		<i>X//////.</i>	
HSE DM							100%	100%	52	76.5%					169	80.1%	-19.9%			X///////
HSE DN							100%	100%	51	100.0%					139	98.9%	-1.1%			
HSE Sou							100%	100%	33	75.0%					113	86.0%	-14.0%			
HSE We	/est						100%	100%	38	86.4%					101	98.4%	-1.6%		X///////	X////////
																			1111111	
(b) % of children foster care National		Quarterly	Current				100%	100%	752	73.6%					2,425	78.4%	-21.6%			
HSE DM	ML						100%	100%	166	66.4%					617	74.9%	-25.1%			
HSE DN	NE						100%	100%	241	85.5%					656	88.3%	-11.7%			
HSE Sou							100%		168	68.3%					544	67.3%	-32.7%			
HSE We	rest						100%	100%	177	72.5%					608	85.9%	-14.1%;		2////////	3////////
																			XIIIII.	200000
(c) % of children in foster care with relatives National	al (	Quarterly	Current				100%	100%	325	73.7%					950	78.9%	-21.1%			
HSE DM		,					100%	100%	80	66.1%					222		-25.3%			
HSE DN							100%		101	98.1%					305		-8.9%;			
HSE Sou							100%	100%	68	63.6%					176		-40.3%			
HSE We							100%		76	69.1%					247		-13.2%			
																		,,,,,,,,		
(d) Other care placements National	al (	Quarterly	Current				100%	100%	31	68.9%					116	73.9%	-26.1%			
HSE DM	ML						100%	100%	3	50.0%					17	70.0%	-30.0%			
HSE DN	NE						100%	100%	11	64.7%					38		-22.9%			
HSE Sou	outh						100%	100%	10	90.9%					37	64.3%	-35.7%			
HSE We	fest						100%	100%	7	63.6%					24	94.4%	-5.6%			
Foster Carers																				
Total no. of foster carers National	al	Quarterly	Current				New		4,060						4,060					<i>XIIIIII</i>
HSE DM	ML								935						935					
HSE DN	NE								917						917					<i>X////////</i>
HSE Sou	outh								1,272						1,272				<i>XIIIII.</i>	<i>XIIIIII.</i>
HSE We	/est								936						936					<i>XIIIII</i>
No. and % of foster carers approved by the foster care panel, Part III of																			<i>X//////.</i>	X//////
Regulations National	al (	Quarterly	Current				New	<b></b>	3,391	83.5%					3,391	83.5%			<i>}{}}}}}}</i>	
HSE DM	ML							<b></b>	763	81.6%					763	81.6%				
HSE DN	NE								617	67.3%					617	67.3%				<i>X////////</i>
HSE Sou	outh								1,147	90.2%					1,147	90.2%			<i>}}}}}}</i>	<i>X////////////////////////////////////</i>
HSE We	est								864	92.3%					864	92.3%			<i>X///////</i>	<i>X////////////////////////////////////</i>
												<i>,,,,,,,,</i>				,,,,,,,,,,,		,,,,,,,,	1111111	XIIIIII
No. and % of relative foster carers																			<i>X/////.</i>	<i>X//////.</i>
where children have been placed for longer than 12 weeks who are not			Collection																<i>}}}}</i>	X///////
approved by the foster care panel, Part			from Q4				Ne on												<i>X//////</i>	
III of Regulations National		Q4)	onwards				New - 0%												<i>X/////</i> .	X///////
HSE DM	ML							<del></del>												
	NE				+			<del></del>												
HSE DN	NE				+			<u> </u>											<b>X/////</b>	XIIIII.
								<del></del>											X/////////////////////////////////////	X/////////////////////////////////////
HSE Sou	outn							<del> </del>												
1								<del></del>											<b>X/////</b>	XIIIII
HSE We							1	. 1												

Children & Families																		
		Report Frequency	Data	No Data		Target (NSP 2011)	Target YTD /								% var Activity			% var YT
erformance Activity / KPI lo. and % of approved foster carers		(NSP 2011)	Timing	Returned	Outturn	1 2010	Profiled	Sep	11	11 	Nov	-11 	Activit	y YTD	YTD v Tar YTD			YTD last
th an allocated social worker.	National	Quarterly	Current		2,724	82% 100%		3,046	89.8%				3,046		-10.2%			
	HSE DML HSE DNE				586 519	100%	100%	664	87.0% 84.3%				664 520		-13.0% -15.7%			
	HSE South				833	100%	100%	520 1,043	90.9%				1,043	90.9%	-9.1%			
	HSE West				786	100%		819	94.8%				819		-5.2%			
hildren in Care in Education																		
a) No. of children in care aged 6 to inclusive	National	Quarterly	Current			New		4,387					4,387					
	HSE DML							1,132					1,132					
	HSE DNE							1,112					1,112					
	HSE South	incomplet						1,265					1,265					
b) No. and % of children in care aged	HSE West	e data						878					878					
tween 6 and 16 years in full time lucation	National	Bi- annually	Current from Q2			100%	100%	4,247	96.8%				4,247	96.8%	-3.2%			
	HSE DML					100%	100%	1,117	98.7%				1,117	98.7%	-1.3%			
	HSE DNE					100%	100%	1,083	97.4%				1,083	97.4%	-2.6%			
	HSE South					100%	100%	1,219	96.4%				1,219	96.4%	-3.6%			
								,					,		2.370			
	HSE West					100%	100%	828	94.3%				828	94.3%	-5.7%		<i>X////////</i>	<i>X///////</i>
ftercare																		
ftercare o. of young adults aged 18-21 in ceipt of an aftercare service	National	Quarterry (Q3)	Current			100%		1276										
	HSE DML	(==)		Dun laoghaire;				329										
	HSE DNE							313										
	HSE South							316										
	HSE West							318										
hildren and omelessness/Children and Out of																		
ours o. children placed in youth homeless entres for >4 consecutive nights (or	National	Annually (Q4)	Current			New												
	HSE DML	(4.)	Guildik															
	HSE DNE																	
	HSE South																	
lo. and % of children in care placed in specified youth homeless centre / unit	HSE West National	Annuany (Q4)	Current			New												
	HSE DML	(=./																
																<i>X////////</i>	X////////	X//////
	HSE DNE									V///////					<i>\\\\\\\\</i>		X///////	<i>X//////</i>
	LICE Courts																	
	HSE South																	
	HSE South																	
o. of referrals made to the Emergency		Quarterly	Current			New		86					283					
o, of referrals made to the Emergency at of Hours Place of Safety Service	HSE West	Quarterly	Current			New		86					283 52					
o. of referrals made to the Emergency of of Hours Place of Safety Service	HSE West	Quarterly	Current			New												
o, of referrals made to the Emergency of of Hours Place of Safety Service	HSE West  National HSE DML	Quarterly	Current			New		17					52					
o, of referrals made to the Emergency ut of Hours Place of Safety Service	MSE West  National HSE DML HSE DNE	Quarterly	Current			New		17 14					52 51					
o, of referrals made to the Emergency at of Hours Place of Safety Service	MSE West  National HSE DML HSE DNE	Quarterly	Current			New		17 14					52 51					
o. of referrals made to the Emergency ut of Hours Place of Safety Service  or of children placed with the mergency Out of Hours Placement	HSE West  National HSE DML HSE DNE HSE South	Quarterly				New		17 14 34					52 51 91					
o. of referrals made to the Emergency ut of Hours Place of Safety Service  o. of children placed with the mergency Out of Hours Placement price	HSE West  National HSE DML HSE DNE HSE South							17 14 34 21					52 <sup>3</sup> 51: 91 89					
o. of referrals made to the Emergency ut of Hours Place of Safety Service  o. of children placed with the mergency Out of Hours Placement envice	National HSE DML HSE DNE HSE South HSE West National							17 14 34 21					52: 51: 91: 89:					
o. of referrals made to the Emergency ut of Hours Place of Safety Service o. of children placed with the mergency Out of Hours Placement ervice	HSE West  National HSE DML HSE DNE HSE South  HSE West  National HSE DML HSE DML HSE DML HSE DML HSE DML							17 14 34 21 58 9 9					522 511 912 893 193 344 383 62					
o. of referrals made to the Emergency ut of Hours Place of Safety Service o. of children placed with the mergency Out of Hours Placement ervice	HSE West  National HSE DNL HSE DNE HSE West  National HSE DNL HSE DNL HSE DNL							17 14 34 21 58 9					523 511 911 893 193 343 383					
o. of referrals made to the Emergency ut of Hours Place of Safety Service  o. of children placed with the mergency Out of Hours Placement envice	HSE West  National HSE DML HSE DNE HSE South  HSE West  National HSE DML HSE DML HSE DML HSE DML HSE DML							17 14 34 21 58 9 9					522 511 912 893 193 344 383 62					
o. of referrals made to the Emergency ut of Hours Place of Safety Service  o. of children placed with the mergency Out of Hours Placement ervice  otel no. of nights accommodation pipiled by the Emergency Out of	HSE West  National HSE DML HSE DNE HSE South  HSE West  National HSE DML HSE DML HSE DML HSE DML HSE DML		Current					17 14 34 21 58 9 9					522 511 912 893 193 344 383 62					
tal no. of nights accommodation piled by the Emergency Out of Hours Place and Williams Placement Invice	HSE West  National HSE DML HSE DNE HSE South  HSE West  National HSE DML	Quarterly	Current			New		17 14 34 21 58 9 9 27					522 511 911 893 193 344 383 62					

Report   Families   Report   Families   Report   Families   Report   Families   Returned   Outsum 2010   Families   Returned   Outsum 2010   Profiled   Sep-11   Oct-11   Nev-11   Ne	Activity 139 134 134 4,818 1,314 1,064		% var Activity YTD v Tar YTD	Same peri	od last year	% var YTD v YTD last year
Performance Activity   KPI	4,818 1,314		YTD V Tar YTD	Same peri	od last year	YTD last year
HSE West   20	4,818 1,314					
Early Years Services (formerly Pre- School Services) No. notified Early Years Services (formerly Pre-School Services) in LHO area  HSE DML  1309  1309  1,318  1,314  1,066  1,066  1,071  1,066	4,818					
School Services   No. notified Early Years Yea	1,314					V/////////////////////////////////////
(formerly Pre-School Services) in LHO   National   Monthly   Current   4,804   4,804   4227   4,827   4,816   4,816   4,804	1,314					
HSE DML   1309   1308   1,318   1,314   1,314   1,314   1,014   1,015   1,01	1,314	7///////		4.70		
HSE DNE 1065 1065 1,071 1,066 1,066	7777) 77		0.3%			-0.3%
			-0.1%		////////	0.0%
HSE South 1100 1100 484 1,102 1,100	1,100		0.0%	1,101		-0.1%
HSE West   1330   1330   1,354   1,345   1,345   1,346   1,347   1,3	1,340		0.8%	1,29		3.3%
School Services) who received inspection National Monthly Current 2977 58.5% 100% 91.7% 4.5% 5.8%	5.4%	55.0%	-40.0%		56.6%	-2.8%
HSE DML 734 45.9% 100% 91.7% 4.7% 5.0%	4.8%	52.8%	-42.4%		43.4%	21.7%
HSE DNE 549 50.5% 100% 91.7% 4.1% 4.1%	3.7%	43.3%	-52.8%		48.7%	-11.1%
HSE South 840 76.1% 100% 91.7% 3.0% 6.2%	7.6%	61.5%	-32.9%		72.8%	-15.5%
HSE West 854 65.7% 100% 91.7% 5.8% 7.6%	5.6%	61.0%	-33.5%		65.8%	-7.3%
No. and % Early Years Services (formerly Pre-School Services) fully  No target		01.076				
compliant National Quarterly Current New applies 126 3.0%	504	10.6%				
HSE DML 20 1.5%	94	7.2%				
HSE DNE 4 0.8%	14	1.3%				
HSE South 31 6.4%	141	12.9%				
HSE West 71 5.2%	255	19.8%				
No. of notified full day Early Years No target						
Services (formerly Pre-School Services) National Quarterly Current New applies 1,569	1,569					
HSE DML 489 HSE DNE 400	489					
HSE South 347	347					
HSE West Baseline	333					
% of full day services which received an annual inspection National Quarterly Current 100% set 300 19.1%	804	51.2%				
HSE DML 112 22.9%	258	52.8%				
HSE DNE 72 18.0%	172	43.0%				
HSE South 76 21.9%	211	60.8%				
HSE West 40 12.0%	163	48.9%				
No. Early Years Services (formerly Pre- School Services) which closed during Q National Quarierly Current New applies 114	245					
HSE DML 20	61					
HSE DNE 29	65					
MSE South 25	53(					
No. of Early Years Services (formerly	66					
Pre-School Services) complaints received National Quarterly Current New Applies 76	197					
HSE DML 19	45					
HSE DNE 20	67					
HSE South 18	35					
HSE West	50					
% of complaints investigated National Quarterly Current 100% 53 69.7%	165	83.8%				
HSE DML 16 84.2%	44	97.8%				
HSE DNE 20 100.0%	62	92.5%				
HSE South 17 94.4%	31	88.6%				
HSE West 0 0.0%	28	56.0%				
No. of prosecutions taken on foot of inspections in the quarter National Quarterly Current New applies 1	10					
HSE DML 1						
HSE DNE 0						
HSE South 0						
HSE West 0	1					

Mental Health										
								% var		o/ \/TD
		Target	Target YTD /					Activity YTD v Target	Same period	% var YTD v I YTD last
Performance Activity / KPI		(NSP 2011)	Profiled	Sep-11	Oct-11	Nov-11	Activity YTD		last year	year
Adult Total no. of admissions to acute					<u> </u>	l			<u> </u>	l
inpatient units (adult)	National	14,908	7,454	3406	0	0	7,153	-4.0%	7,464	-4.2%
	HSE DML	3,532		868			1,811	2.5%		
	HSE DNE	2,686		700			1,418	5.6%		
	HSE South	4,712		902			2,004	-14.9%		
Madian langth of stay in adult innations	HSE West	3,978	1,989	936			1,920	-3.5%	2,017	-4.8%
Median length of stay in adult inpatient facilities	National	10.5	10.5	11			11	4.8%	11	0.0%
	HSE DML	11		11			11	0.0%		
	HSE DNE	10	10	8			8	-20.0%	8	0.0%
	HSE South	11	11	12			12	9.1%	12	0.0%
	HSE West	10	10	12			12	20.0%	13	-7.7%
Rate of admissions to adult acute										
inpatient units per 100,000 population in		New								
mental health catchment per quarter	National	88.1		80.3			80.3	-8.9%		
	HSE DML	73.2		69.8			69.8	-4.6%	_	
	HSE DNE	72.6		75.7			75.7	4.3%	1	
	HSE South	108.9		85.2			85.2	-21.7%	1	1
First admission rates to adult acute	HSE West	98.1	98.1	92.3			92.3	-5.9%	102.5	-9.9%
units (that is, first ever admission), per										
100,000 population in mental health	N. C. I	00.7	00.7	00.0				4.50/	00.0	40.00
catchment area per quarter	National HSE DML	26.7 22.4		26.3 22.3			26.3 22.3	-1.5% -0.5%		
	HSE DNE	24.8		27.0		<u> </u>	27.0	8.9%		
	HSE South	33.5		31.1			31.1	-7.2%		1
	HSE West	26.2		25.5			25.5	-2.9%		1
Readmissions as a % of total adult										
admissions	National	69%		67%			67%	-2.9%		
	HSE DML	70%	-	68%			68%	-3.2%		
	HSE DNE	63%		64%			63%	0.2%		
	HSE South HSE West	69% 73%		64% 72%		<u> </u>	65% 72%	-5.2% -0.7%		
Inpatient readmission rates to adult	HOL West	13/0	0.73	12/0			12/0	-0.7 /0	1070	3.0 /
acute units per 100,000 population in										
mental health catchment area per quarter	National	61.4	61.4	54.1			54.1	-11.9%	61.1	-11.5%
quartor	HSE DML	50.8		47.6			47.6			
	HSE DNE	47.6		48.6	***************************************		48.6			
	HSE South	75.4		54.1			54.1	-28.2%		1
	HSE West	71.9		66.9			66.9	-7.0%		
No. of adult acute inpatient beds per										
100,000 population in the mental health catchment area per quarter	National	24.2	24.2	26.8			26.8	10.7%	28.2	-5.0%
oddonnon aroa por quartor	HSE DML	50.8		21.5	~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~		21.5			
	HSE DNE	47.6		24.8			24.8			
	HSE South	75.4	75.4	28.4			28.4	-62.3%		
	HSE West	71.9	71.9	32.7			32.7	-54.6%	33.0	-1.0%
Total no. of adult involuntary admissions	National	1,332	666	373			728	9.3%	695	4.7%
uumiooiuio	HSE DML	320		100			180			
	HSE DNE	248		66			128			
	HSE South	384		93			196			
	HSE West	380		114			224	17.9%		
Rate of adult involuntary admissions per										
100,000 population in mental health catchment per quarter	National	7.86	7.86	8.8			8.8	12.0%	8.5	3.5%
For desires	HSE DML	6.58		8.0			8.0			
	HSE DNE	6.68					7.1	6.3%	1	
	HSE South	8.85		8.8			8.8			
	HSE West	9.38	9.38	11.2			11.2	19.9%	11.2	0.4%
Child and Adolescent Mental Health Vision for Change recommended no. of					VIIIIIIIII	XIIIIII	4			
Community Child and Adolescent		1		FC	V/////////////////////////////////////	X/////////////////////////////////////	56	3.7%	I 50	12.0%
Community Child and Adolescent	National	54		56		<u> </u>				
	HSE DML	18	18	19			19	5.6%	16	18.8%
Community Child and Adolescent			18 10	19 10				5.6% 0.0%	16	18.8% 0.0%

Mental Health										
								% var		
		Target	Target YTD /					Activity YTD v Target	Same period	% var YTD v YTD last
Performance Activity / KPI		(NSP 2011)	Profiled	Sep-11	Oct-11	Nov-11	Activity YTD	YTD	last year	year
)//: / Ol	HSE West	1:	3 13	14			14	7.7%	12	16.7%
Vision for Change recommended no. of Child and Adolescent Day Hospital										
Teams	National	;	3	2			2	-33.3%	2	0.0%
	HSE DML	ļ	2 2	. 1			1		1	0.0%
	HSE DNE		1 1	1			1	0.0%	1	0.0%
	HSE South			-			-		-	
Vision for Change recommended no. of	HSE West		-	-			-		-	
Paediatric Liaison Teams	National	;	3	3			3	0.0%	3	0.0%
	HSE DML		2 2	2			2	0.0%	2	0.0%
	HSE DNE		1 1	1			1	0.0%	1	0.0%
	HSE South			-			-		-	
No. of shild/adalaceant admissions to	HSE West			-			-		-	
No. of child/adolescent admissions to HSE Child and Adolescent mental										
health in-patient units	National	New 22	0 201	10	11	22	144		137	5.1%
	HSE DML			5					35	
	HSE DNE			4					30	
	HSE South			0					40	
	HSE West	<b></b>		1	3	8	36		32	12.5%
No. of children/adolescents admitted to										
adult HSE mental health inpatient units				0			,			
i). <16 years	National HSE DML	New <10	0	0			4			
	HSE DNE									
	HSE South									
	HSE West									
No. of children/adolescents admitted to										
adult HSE mental health inpatient units i). <17 years	National	New <10	0	9			26			
, , , , , ,	HSE DML									
	HSE DNE									
	HSE South									
	HSE West									
No. of children/adolescents admitted to										
adult HSE mental health inpatient units										
i). <18 years	National	New <10	0	24			70			
	HSE DML									
	HSE DNE									
	HSE South HSE West									
Total no. of involuntary admissions of	HOL West									
children and adolescents	National	New 1	6							
	HSE DML									
	HSE DNE									
	HSE South HSE West	<b></b>								
% of involuntary admissions of children	noe west	Ne	w							
and adolescents	National	59						<u> </u>	<u> </u>	
	HSE DML									
	HSE DNE									
	HSE South									
No. of child/adolescent referrals	HSE West	-								
(including re-referred) received by										
mental health services	National	11,31					11,833			9.7%
	HSE DML	364							3580	
	HSE DNE	221			227				2110	
	HSE South	279	5 2,562	248	221	280	2,742	7.0%	2641	3.8%
		266	2,440	263	290	276	2,903	19.0%	2460	18.0%
	HSE West					1			ı	
No. of child/adolescent referrals	HSE West									
No. of child/adolescent referrals (including re-referred) accepted by			7 265	7/5	812	୭୨୦	ያ በ37	10 6%	7521	6 7º/
No. of child/adolescent referrals (including re-referred) accepted by mental health services	National	7,92								
No. of child/adolescent referrals (including re-referred) accepted by mental health services			9 2,419	247	314	288		15.2%	2574	8.3%

Mental Health										
montal Health		Target	Target YTD /					% var Activity YTD v Target	Same period	% var YTD v YTD last
Performance Activity / KPI		(NSP 2011)	Profiled	Sep-11	Oct-11	Nov-11	Activity YTD		last year	year
	HSE West	2087	1,913	208	224	215	2,169	13.4%	1937	12.0%
Total no. of new (including re-referred)	1102 11001	2007	1,510	200	224	210	2,100	10.470	1307	12.070
child/adolescent cases offered first	N.C. I	7 500	7.050	700	700	005	7.550	7.00/	7 000	7.00/
appointment and seen	National HSE DML	7,503 2,272	7,053 2,141	726 263				7.2% 14.8%	,	
	HSE DNE	1426		119			1283			
	HSE South	1729		122			1720			5.6%
		1120						0.070	1,020	
	HSE West	2076	1,932	222	208	260	2099	8.6%	1,923	9.2%
% of new (including re-referred) cases offered first appointment and seen i). <3 months	National	70%	70%	56%	63%	61%	61%	-13.1%	60%	1.4%
i). 40 montro	HSE DML	1070	70%	52%	67%		58%			-6.2%
	HSE DNE		70%	44%			52%			-0.7%
	HSE South		70%	56%	67%		62%			6.9%
	HSE West		70%	62%	62%		69%			3.5%
% of new (including re-referred) cases offered first appointment and seen ii). 3 - 6 months	National			15%	8%	9%	11%		11%	-4.1%
ilj. 0 - 0 monais	HSE DML			18%	9%		13%		13%	0.0%
	HSE DNE			19%	16%		18%		18%	2.5%
	HSE South			15%	8%		9%		9%	-5.1%
	HSE West			7%	20/	5%	40/		5%	14 50/
	HSE West			1%	3%	5%	4%		5%	-14.5%
% of new (including re-referred) cases offered first appointment and seen iii). 6 - 12 months	National			9%	7%	9%	10%		9%	8.1%
iii). 0 - 12 monuis	HSE DML			6%			9%		9%	3.0%
	HSE DNE			15%			11%		11%	-4.1%
	HSE South			8%	4%		8%		7%	19.5%
	HSE West			8%			10%		8%	
% of new (including re-referred) cases offered first appointment and seen i). >12 months	Netional			9%	10%	9%	7%		9%	-20.2%
1). >12 monuis	National HSE DML	_		9% 6%			5%		3%	69.7%
	HSE DNE			1%					7%	
	HSE South			9%			8%		15%	-44.8%
	HSE West			19%			11%		12%	
	noe west			1970	20%	20%	1170		1270	-5.3%
No. of cases closed/discharged by CAMHS service	National	New		786	646	815	7,626		5436	40.3%
ON WALL TO SELATOR	HSE DML	ivew		335					1849	
	HSE DNE			194					1049	
	HSE South			141					1480	
	HSE West			116					1079	
% of cases closed/discharged by		80% of accepted			1.10	120	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			33.17
CAMHS service	National	referrals		95%						
	HSE DML			74%			108%		72%	49.9%
	HSE DNE			73%					74%	
	HSE South			106%	89%	89%	97%		91%	6.5%
% on waiting list for first appointment at	HSE West			179%	217%	179%	179%		56%	>100%
end of each quarter by wait time: i). <3 months	National	Reduce >5%		35%						
	HSE DML			53%						
	HSE DNE			38%						
	HSE South			30%						

Mental Health										
montal froutin								% var		
		Target	Target YTD /					Activity YTD v Target	Same period	% var YTD v
Performance Activity / KPI		(NSP 2011)	Profiled	Sep-11	Oct-11	Nov-11	Activity YTD	YTD	last year	year
	HSE West			20%						
% on waiting list for first appointment at end of each quarter by wait time:										
i). 3-6 months	National	Reduce >5%	,	25%						
	HSE DML			26%						
	HSE DNE			31%						
	HSE South			24%						
	HSE West			23%						
% on waiting list for first appointment at end of each quarter by wait time:										
i). 6-12 months	National	Reduce >5%	,	25%						
	HSE DML			21%						
	HSE DNE			30%						
	HSE South			25%						
	HSE West			28%						
% on waiting list for first appointment at end of each quarter by wait time:										
i). >12 months	National	Reduce >5%	,	15%						
/	HSE DML			1%						
	HSE DNE			1%						
	HSE South			21%						
	HSE West			29%						
Total no. on waiting list for first			]							
appointment at end of each quarter by wait time:										
i). <3 months	National	802		655			0		0	
	HSE DML	260		284			0		0	
	HSE DNE	167		105			0		0	
	HSE South	208		146			0		0	
	HSE West	167		120			0		0	
							0			
Total no. on waiting list for first appointment at end of each quarter by										
wait time:										
i). 3-6 months	National	571		475			0		0	
	HSE DML	217		137			0		0	
	HSE DNE	75		84			0		0	
	HSE South	136		117			0		0	
	HSE West	143		137			0		0	
Total no. on waiting list for first							0			
appointment at end of each quarter by										
wait time:										
i). 6-12 months	National	572		479			0		0	
	HSE DML	151		110	///////////////////////////////////////		0		0	
	HSE DNE HSE South	75 172		83 121			0		0	
	HSE West	174		165			0		0	
	noe west	174		100			0		U	
Total no. on waiting list for first							0			
appointment at end of each quarter by										
wait time:	Matternal	077		000			,			
i). >12 months	National HSE DML	277		288 5	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		0		0	
	HSE DNE	0		3	///////////////////////////////////////		0		0	
	HSE South	150		104	<i>/////////////////////////////////////</i>		0		0	
	HSE West	127		176			0		0	
		121		1,0			0		0	
No. of repeat deliberate self harm							Ť			
presentations in ED										
Activity based on 2009 data	National	1,342					1373		1342	2.3%
	HSE DML	373					381		373	2.1%
	HSE DNE	307					322		307	4.9%
	HSE South	274					290		274	5.8%
	HSE West	388					380		388	-2.1%
No. of suicides - In arrears per CSO Year of Occurrence	National	New	,				506		458	10.5%
		INCW	<del>                                     </del>		<i>\( ( ( ( ( ( ( ( ( ( ( ( ( ( ( ( ( ( ( </i>	X/////////////////////////////////////	1 300		700	10.070
	HSE DML					X/////////////////////////////////////	a		l l	
	HSE DML HSE DNE									

Mental Health										
								% var Activity YTD		% var YTD v
		Target	Target YTD /					v Target	Same period	YTD last
Performance Activity / KPI		(NSP 2011)	Profiled	Sep-11	Oct-11	Nov-11	Activity YTD	YTD	last year	year
	HSE West						•			

Disability Services																
		Report											% var			% var YTD v
Performance Activity / KPI		Frequency (NSP 2011)	No Data Returned	Outturn 2010	Target (NSP 2011)	Target YTD / Profiled	Sep-11	Oct-11	Nov-11	Dec-11	Activi	ty YTD	Activity YTD v Target YTD	Same perio	od last year	YTD last year
Day Services (0-18s and adults reported separately)																
No. of work / like-work activity WTE places		Bi-														
for persons with intellectual disability and/or autism	National	annually		1,698	1,393											
	HSE DML HSE DNE			420 481	378 196	378										
	HSE South			513	460	460										
	HSE West			284	359	359										
No. of persons with intellectual disability and/or autism benefiting from work/like-		Bi-														
work activity services	National	annually		1,995	2,731	2,731										
	HSE DML HSE DNE			716 510	644 399	399										
	HSE South			515	951	951										
	HSE West			254	737											
No. of work/like-work activity WTE places for persons with physical and/or sensory		Bi-														
disability	National HSE DML	annually		33 14	58 13											
	HSE DNE			19	4	4										
	HSE South HSE West			0	12											
No. of comments the shortest control	HSE West			U	29	29										
No. of persons with physical and/or sensory disability benefiting from work/like-		Bi-														
work activity services	National HSE DML	annually		69 41	112 37											
	HSE DNE			28	6											
	HSE South			0	23											
	HSE West			0	46	46		V////////						<u> </u>		<i>X////////////////////////////////////</i>
No. of Rehabilitative Training places																
provided (all disabilities)	National	Monthly			2,624	2,624	2,624 715	2,624 715	2,624	2,624	2,624 715		0.0%	2,628 719		-0.2% -0.6%
	HSE DML HSE DNE				715 451	715 451	715 451	715 451	715 451	715 451	451		0.0%	719 451		-0.6%
	HSE South				653	653	653	653	653	653	653		0.0%	653		0.0%
	HSE West				805	805	805	805	805	805	805		0.0%	805		0.0%
No. of persons (all disabilities) benefiting																
from Rehabilitative Training (RT)	National	Monthly		2,865	2,915		2,934	2,991	3,024		3,024		3.7%	2,878		5.1%
	HSE DML HSE DNE			725 517	724 519		729 509	721 526	738 529		738 529		1.9% 1.9%	743 517		-0.7% 2.3%
	HSE South			718	762	762	750	780	789		789		3.5%	718		9.9%
No. of persons with intellectual disability	HSE West			905	910	910	946	964	968		968		6.4%	900		7.6%
and/or autism benefiting from Other Day		Bi-														
Services (excl. RT and work/like-work activities)	National	annually		5,020	14,077	14,077					11,751			6,711		
	HSE DML			4.500							4,513			4,440		
	HSE DNE HSE South			1,506 893							1,836 2,791			183		
	HSE West			2,621							2,611			2,088		
No. of persons with physical and/or sensory disability benefiting from Other Day		D:														
Services (excl. RT and work/like-work activities)	National	Bi- annually		1,356	3,924	3,924					2,278			1,365		
	HSE DML			104	-,	-,					476			633		
	HSE DNE HSE South			229 347							524 570			104		
	HSE West			676							708			628		
Residential Services (0 – 18s and adults reported separately)																
No. of persons with intellectual disability and/or autism benefiting from residential																
services	National	Quarterly		7,223	8,350		8,463				8,463		1.4%	3,710		
	HSE DML HSE DNE			2,204 1,215	2,222 1,696	2,222	2291 1,659				2291 1,659		3.1% -2.2%	2,226 114		
	HSE South			2,035	2,198						2,015		-8.3%	- 114		
	HSE West			1,769	2,234	2,234	2,498				2,498		11.8%	1,370		
No. of persons with physical and/or sensory disability benefiting from residential																
services	National HSE DML	Quarterly		708 204	894 290	894 290	674 228				674 228		-24.6% -21.4%	363 198		
	HSE DNE			185	151	151	174				174		15.2%	16		
	HSE South HSE West			185	226		105 167				105		-53.5%	No return		
	NOE West			134	227	22/	76/	VIIIIII			167		-26.4%	149		X/////////////////////////////////////
Respite Services (0 – 18s and adults reported separately)																
No. of bed nights in residential centre- based respite services used by persons																
with intellectual disability and/or autism	National HSE DML	Quarterly		33,926 10,675	139,456 40,491	139,456 40,491	60,047 31,482				60,047 31,482		-56.9% -22.2%	22,137 10,675		
	HSE DNE			4,829	26,740		6,198				6,198		-22.2% -76.8%	769		
	HSE South			8,967	26,706	26,706	10,522				10,522		-60.6%			
	HSE West			9,455	45,519	45,519	11,845				11,845		-74.0%	10,693		
No. of persons with intellectual disability and/or autism benefiting from residential																
and/or autism benefiting from residential centre-based respite services	National	Quarterly		3,993	4,681	4,681	4,851				4,851		3.6%	2,717		
	HSE DML HSE DNE			1,743	1,336 967	1,336	1,683				1,683		26.0%	1,743		
	HSE DNE HSE South			502 957	1,121	1,121	658 1,139				658 1,139		-32.0% 1.6%	69		
	HSE West			791	1,257	1,257	1,371				1,371		9.1%	905		
No. of bed nights in residential centre-																
based respite services used by persons with physical and/or sensory disability	National	Quarterly		3,744	6,461	6,461	6,894				6,894		6.7%	2,145		
priyarcai ariurut actiauty disdullity	HSE DML	∝uai (୯II)		345	345	345	3,231				3,231		836.5%	345		
	HSE DNE			716	393	393	1,117				1,117		184.2%	329		
	HSE South HSE West			1,017 1,666	1,676 4,047	1,676	1,527 1,019				1,527 1,019		-8.9% -74.8%	1,471		
No of normans with almains and and are				.,000	.,077	.,011	.,0.0				.,0.0		1	.,		
No. of persons with physical and/or sensory disability benefiting from residential																
centre-based respite services	National HSE DML	Quarterly		1,008 611	2,979 980		1,117 602				1,117 602		-62.5% -38.6%	743 602		
	HSE DNE			143	482		135				135		-38.6% -72.0%	4		
	*	•	•						******						*******	**********

Disability Services															
		Report											% var		% var YTD
		Frequency	No Data		Target	Target YTD /							Activity YTD		YTD last
Performance Activity / KPI	HSE South	(NSP 2011)	Returned	Outturn 2010 90	(NSP 2011) 819	Profiled 819	Sep-11 241		Oct-11 Nov-11	Dec-11	Activit 241	y YTD	v Target YTD -70.6%	Same period last	year year
	HSE West			164		698	139						-80.1%	137	
Personal Assistant / Home Support															
(0-18 and adults reported separately) No. of Personal Assistant/Home Support														777	
hours used by persons with physical and/or		0		4 740 200	2 240 000	0.505.000	FF4 700				4 740 070		20.40/	440.704	
sensory disability	National HSE DML	Quarterly		1,746,322 735,573		2,505,000 696,000	551,769 302,623				1,742,372 892,591		-30.4% 28.2%	448,701 213,502	
	HSE DNE			160,602	602,000	451,500	24,431				136,462		-69.8%	213,302	
	HSE South			213,921	905,000	678,750	88,479				270,902		-60.1%	72,106	
	HSE West			636,226	905,000	678,750	136,236				442,417		-34.8%	163,093	
No. of persons with physical and/or sensory disability benefiting from Personal															
Assistant/Home Support hours	National	Quarterly		11,504	15,387	11,540	3,304				11,395		-1.3%	3,026	
	HSE DML			2,683	3,305	2,479	818				2,363		-4.7%	738	
	HSE DNE			702	1,726		120				1,452		12.1%	-////	
	HSE South			2,840	2,589		1,100				4,448		129.1%	858	
	HSE West			5,279	7,767	5,825	1,266				3,132		-46.2%	1,430	
Implementation, Part 2 Disability Act															
No. of an area for a second second		0		2 400	2 000	0.055	004				0.470		40.00/	2.254	40.00
No. of requests for assessments received	HSE DML	Quarterly		3,100 923	3,006 896	2,255 672	661 232				2,479 820		10.0% 22.0%	2,254 672	10.09
	HSE DNE			482		362	89				357		-1.4%	362	-1.49
	HSE South			1,150	1,091	818	251				885		8.2%	818	8.29
	HSE West			545			89				417		3.7%	402	3.79
No. of assessments commenced as	National	Ouast							0 0	^	2.005			7////	11/1/
provided for in the regulations	National HSE DML	Quarterly		2,754 886	2,645 841	1,984 631	736 223		0 0 ///////////////////////////////////	0	2,265 733		14.2% 16.2%	1,984 631	14.29
	HSE DNE			408			119				357		14.7%	311	14.89
	HSE South	1		890	848	636	269				779		22.5%	636	22.59
	HSE West			570		406	125				396		-2.4%	406	-2.59
No. of assessments commenced within the timelines as provided for in the regulations	National	Quarterly		2,266	2,645	1,984	510				1,649		-16.9%	1,650	-0.19
timelines as provided for in the regulations	HSE DML	Quarterry		587	2,645	631	145				491		-10.9%	441	11.39
	HSE DNE			346			106				315		1.2%	255	23.59
	HSE South			787	848		140				459		-27.8%	569	-19.39
	HSE West			546		406	119				384		-5.4%	385	-0.39
No. of assessments completed as provided														/////	
for in the regulations	National	Quarterly		2,461	2,346		815			0	2,407		36.8%	1,760	36.89
	HSE DML HSE DNE			597 507	489 555	367 416	258 148				859 359		134.2% -13.8%	367 416	134.19
	HSE South			787		550	275				789		43.5%	550	43.59
	HSE West			570			134				400		-6.3%	427	-6.39
No. of assessment completed within the												,,,,,,,,,,,		1	
timelines as provided for in the regulations	National	Quarterly		510		1,760	224	27%		0	544	23%	-69.1%		21% 45.59
	HSE DML			57	489	367	37	14%		0	77	9%	-79.0%	41	15% 87.89
	HSE DNE			162	555	416	75	51%		0	157	44%	-62.3%	131	30% 19.89
	HSE South			120	733	550	52	19%		0	121	15%	-78.0%	83	14% 45.89
	HOL Jouli			120		550	JZ	13/0		U	121	13/0	-10.076	0.5	14 /0 45.0
	HSE West			171	569	427	60	45%		0	189	47%	-55.7%	119	26% 58.89
														(////	
No. of service statements completed	National	Quarterly			2,346		802				1,501		-15%		
	HSE DML HSE DNE			N/A N/A	489 555	367 416	256 157				502 230		37% -45%	N/A N/A	
	HSE South			N/A	733	550	244				510		-45%	N/A	
	HSE West			N/A	569	427	145				259		-39%	N/A	
No. of service statements completed within											,			- V///	
the timelines as provided for in the															
regulations	National	Quarterly			2,346		449				803		-54%	<i>\////</i>	
	HSE DML HSE DNE	-		N/A N/A	489 555	367 416	83 91				180 127		-51% -69%	N/A N/A	
	HSE South	1		N/A N/A			179				319		-69% -42%	N/A	
	HSE West	1		N/A		427	96				177		-59%	N/A	
		1		1	130								2270		
No. of applications overdue for completion	L			_											<i>((((</i> ))
on the last day of each month	National	Monthly		817	ISD	ISD	580		632 578		632		N/A	733	-13.89
	HSE DML			602			428		441 406		441		N/A	545	-19.19
														1111	
	HSE DNE	-		37			10		16 11		16		N/A	38	-57.99
	HSE South			144			99		122 122		122		N/A	115	6.19
				34			43							/////	
	HSE West			34			43		53 39		53		N/A	35////	51.49
									<u> </u>				<u> </u>		
Reconfiguration of children's disability therapy services (0-18 years)	National	Quarterly			ISD	ISD								. /////	
merapy services (0-10 years)	HSE DML	Quarterry		N/A	IOD	IOD								N/A	
	HSE DNE	<b> </b>		N/A										N/A	
	HSE South			N/A										N/A	
	rioe ooutii	1		N/A										N/A	
	HSE West				l —	1			v <i>iiiiiiiiiiiiiiiiiiiiiiiiiiiiiiiiiiii</i>	_	vannii ii ii ii	ammin	viiiiiiiiiii	- V////	
No. of sarving stalaments overstup for									(//////X///////					· ////	/////X//////////
No. of service statements overdue for completion on the last day of each month	HSE West	Monthly												N/A	
No. of service statements overdue for completion on the last day of each month		Monthly												N/A	
	HSE West  National HSE DML HSE DNE	Monthly												N/A N/A	
	HSE West  National HSE DML HSE DNE HSE South	Monthly												N/A N/A N/A	
	HSE West  National HSE DML HSE DNE	Monthly												N/A N/A	

Company	Older People																			
The control of the co	Older Feople		Papart														9/ yer			
Second Column	Desferons Assistant MDI			No Data	Outturn 2010			Target YTD /	٠	2044	0-4-20	44	N 204	.	A - sinder V	TD	Activity YTD	C		
The second control of the control of	· ·	040id-lines	(NSP 2011)	Returned	(NO)	2010 (%)	(NSP 2011)	Profiled	Sep	2011	Oct 20	11	Nov 201	1	Activity Y	עו	V larget Y ID	Same period	last year	Y I D last year
The beautiful product of the control	Total no of Home Help Hours provided	010 guidelines)																		
Column	of hours from HCPs)		Monthly		11,680,516				950,551		930,613		908,829					10,460,465		-2.7%
																				-2.7%
Column   C																				-5.8% -1.2%
Section 1997 (1997)  Section 1																				-2.1%
Section 1997 (1997)  Section 1	*Total no of neonle in receipt of home															((((()			((((((	
Part   1965   1975	help hours (excluding provision of hours				E4 044		E4 000	E4 000	54.400		54.004				E0 00E		F 60/	50.000		
March	irom nors)		wontniy																	
The state of the s					12,907			12,900	9,494	////////	9,414	////////	9,497	4444	9,497	277777		13,116	777777	-27.6%
The service research Color																				6.0%
Mile		noe west			13,913		14,400	14,400	13,479	////////	13,438	/////////	13,313		13,313		-1.570	13,680	///////	-2.1%
Mile	Total number in receipt of a HCPs	National	Monthly		9.941		10.230	10.230	10807		10 759		10.790		10.790		5.5%	9 946		8.5%
Mile		HSE DML			2,297		2,355	2,355	2639		2,564		2,560		2,560		8.7%	2,309		10.9%
Mile													- //							15.1%
Amount of part																				
The car's incompanies   Companies   Comp										,,,,,,,,,	1					*****	<b></b>			
March   Marc	Total no. of people in receipt of HCPs				2011				2 000		2022	0 = 00/	2774	25.00/	2774	0= 00/				
March   Marc	a) No. and % direct provision		Montnly		new 2011			_												
No. of Part		HSE DNE							1,119	31.9%	1,125	31.8%	1,100	30.9%	1,100	30.9%				
Manufacture (Manufacture (Manuf																				
No. or St. Sheday propose   No. of St. Sheday   No. of St. St. Sheday   No. of St. S		JE fredst							391	17.0%	399	17.0%	395		292	17.4%	VIIIIIIII		<i>VIIIIII</i>	X/////////////////////////////////////
MESAN	Total no. of people in receipt of HCPs																			
# 15 Part   Part	b) No. and % indirect provision		Monthly		new 2011		_	_												
Martin			1																	
Table of descent integral (PCP) The service on page 1 (PCP		HSE South							486	20.3%	520	21.8%	567	23.7%	567	23.7%				
The next context of the context of		HSE West	1						1,866	82.5%	1874	82.4%	1876	82.6%	1876	82.6%				<i>X////////////////////////////////////</i>
The next context of the context of																				
March   Marc	Total no. of people in receipt of HCPs c) No. and % cash grant	National	Monthly		new 2011		_	_	1,283	11.9%	1279	11.9%	1292	12.0%	1292	12.0%		1,819	18.3%	-29.0%
Mile State   Mil																				-38.9%
See   Section																1.270				
No. mark in require																				-41.0%
No. mark in require						,,,,,,,,,											,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		,,,,,,,,,,	
No. mark in require	Total no. of people in receipt of HCPs																			
Mile Desc.	d) No. and % respite		Monthly		new 2011		_	_	46							,.				
March State   March									1				4		1					
All color of the									41				41		41					
No. and it multiple years   Microbial		HSE West							0	0.0%	2	0.0%	0	0.0%	0	0.0%				
MES BAL	Total no. of people in receipt of HCPs e) No. and % multiple types	National	Monthly		new 2011				685	6.6%	719	6.7%	717	6.6%	717	6.6%				
SEE Nova										0.9%	22	0.9%	34		34	1.3%				
Test of the CPS provided																				
Section   Sect																				
Mile Date   1,460	Total no. of HCPs provided	National	Monthly		5.100		5.300	5.300												
International Content of the Conte							1,460	1,460												
See Fine Land Processing Processi																				
Telephone Personal Control of Con																				
Accidence of the Penalthrog perior day Care Section 1					1200		,	,												
MEED DIKE   1004   1006   117   158   148   158   1386   1398   1399   1309   1309   1428   1386	persons in receipt of HCP finishing their	National	Monthly		5 326		4 400	4 033	517		430		511		5 230		29.9%	4 883		7 3%
New   1350   1,250   1,140   150   188   152   1,211   33.8 %   1,522   2,00	package)		IWOTICITY																	39.9%
See New   1380						,,,,,,,,														37.8%
Tage for of day service places for lose.  Was Exem.  Was South  Was Concentrating from any case.  Was Exem.  W										V/////////			1 //				d .			-20.0% -12.0%
Commonweigner   Commonweigne	Day Care						,210	.,	.50		30,				.,.50		1	1,200	(1111111	.2.070
MSE DML	Total no. of day service places for older	National .	Ricons		Under review		Now							/////						
MSE Vetest   MSE West   MSE South   MSE DML	μωριο		or-amually		Shadi review		1404													
No. of careful benefiting from day care National Summality New		HSE DNE																		
New			1																	
HSE DML	No. of clients benefiting from day care		D:		Under		Nacc													
HSE DNE	places		ы-annually		Olider Leview		ivew													
MSE West   Marithment   Mational   Moorthity   2,478   On uptake   1,488   1,438   1,380   1,380   2,641   -47.79		HSE DNE																		
Subvention   Subvention   National   Monthly   2.478   On uptake   1.488   1.438   1.380   1.380   2.641   4.779			1																	
Object   Column   C		INGE WEST							(///////				<i>(((((((((((((((((((((((((((((((((((((</i>				X/////////////////////////////////////		X///////	<i>X////////////////////////////////////</i>
NSE DML   528   300   298   287   287   442   447.09     NSE DME   414   282   276   264   264   442   40.39     NSE South   659   386   365   341   341   713   5.22     NSE West   876   529   501   488   488   944   48.39     NSE West   876   529   501   488   488   944   48.39     NSE DML   1,240   549   549   549   549     NSE DML   228   143   142   142   142   228   377     NSE DME   392   271   262   250   250   415   39.89     NSE South   435   255   283   226   226   469   -51.89     NSE West   185   111   106   103   103   195   447.29     Numing Home Support Scheme (NHSS - 'A Fair Deal')   NSE DML   NSE DML   National   Monthly   Not reported	Subvention						ререпцант							/////		//////	(((((((((((((((((((((((((((((((((((((((		//////	
MSE DNE	Total no. in receipt of subvention		Monthly				on uptake													-47.7% -47.0%
MSE West   MSE West   Monthly   Mo	<u> </u>		1		414				282		276		264		264			442		-40.3%
Order no. receipt of enhanced but wherein																				-52.2%
MSE DML	Total no. in receipt of enhanced						Берепцапі													*
HSE DNE   392   271   262   250   250   415   -39.89     HSE South   435   255   283   226   226   469   -51.89     HSE West   185   111   106   103   103   195   -47.29     Aursing Home Support Scheme (NHSS - 'A Fair Deal')     No. or people in long-term residential are availing of NHSS   National   Monthly   Not reported     HSE DNE   HSE DNE   HSE South   HSE Sou	subvention		Monthly				on uptake													-44.8% -37.7%
MSE South																				-37.7%
Aursing Home Support Scheme (NHSS - 'A Fair Deal')  Iso. or people in long-term residential are availing of NHSS  National Monthly not reported  HSE DME  HSE South		HSE South			435				252		283		226		226			469		-51.8%
No. of people in long-term residential are availing of NHSS National Monthly not reported HSE DML HSE DNE HSE South		1			185				111	(///////	106		103		103		X/////////////////////////////////////	198	V///////	-47.2%
### Association   Monthly   Not reported	No. of people in long-term residential								((((())))	((()))		((((())	411111111111111111111111111111111111111	,,,,,,		777110	((((((())))		((((()))	((((())))
HSE DNE HSE South	care availing of NHSS		Monthly		not reported															
MSE South																				
HSE West		HSE South																		
		HSE West											X///////X/)				<i>X////////////////////////////////////</i>			X((((((()))

Older People																		
		Report		0 11 0010	0.11		T ()/TD (								% var			a, v.T.
Performance Activity / KPI		(NSP 2011)	No Data Returned	Outturn 2010 (No.)	Outturn 2010 (%)	Target (NSP 2011)	Target YTD / Profiled	Sen	2011	Oct 20	111	Nov 2011	Activity Y		Activity YTD v Target YTD	Same period	last year	% var YTD v YTD last vear
No. and proportion of those who qualify		(1101 2011)	rtetarried	(110)	2010 (10)	(1101 2011)	Tromed								VIIIIIIII			
for ancillary state support who chose to	Madianal	Manadala		not reported														
avail of it.	National	Monthly		not reported														
	HSE DML HSE DNE											<b>X</b>	<b>X</b>					
													<i>X////////////////////////////////////</i>					
	HSE South												<b>X</b>					
% of complete applications processed	HSE West																	
within four weeks	National	Monthly		not reported		100%	100%								X/////////////////////////////////////			
	HSE DML					100%	100%	,,,,,,,,,	,,,,,,,,,		7777777			,,,,,,				
						4000/	4000/											
	HSE DNE					100%	100%							<b>[</b>				
	HSE South					100%	100%							{				
						4000/	1000/											
	HSE West					100%	100%								<i>\\\\\\\\</i>			
														}				
															<i>(((((((((((((((((((((((((((((((((((((</i>	<i>(((((((((((((((((((((((((((((((((((((</i>	<i>/////////////////////////////////////</i>	<i>X////////////////////////////////////</i>
Public Beds																		
No. of beds in public residential care settings for Older People	National	Monthly arrears		8,661		8,200	8,200	7,816		7,941	<i>\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\</i>	8,098	8,098		-1.2%			X////////X
oominga ior Order i gobie	HSE DML	annella	-	2,250		2,300	2,300			1,963	<i>\\\\\\\</i>	1,962	1,962		-14.7%			
	HSE DNE	1		1,350		1,300	1,300			1,271		1,349	1,349		3.8%			
	HSE South		-	2,393		2,300	2,300	2,248		2,340		2,420	2,420		5.2%			
	HSE West	1	-	2,668		2,300	2,300			2,340	<i>\{}}}</i>	2,367	2,420		2.9%			
	IIOE WEST			2,000		2,300	2,300	2,332	////////	2,307	Y///////	2,501	2,307	//////	2.370	///////////////////////////////////////	////////	X/////////////////////////////////////
Elder Abuse																		
				0.440		Demanu	Demondial	252			V//////		4511		X////////	4.004		47.00
No. of new referrals by region	National	Quarterly	-	2,110		Led	Demand Led	359			<i>\}}}}</i>	1	1,511		<i>X////////////////////////////////////</i>	1,291		17.0%
	HSE DML			406				105			<i>X////////////////////////////////////</i>		290		<i>X////////////////////////////////////</i>	304		-4.6%
	HSE DNE			429				157			<i>}}}}}</i>		466		<i>XIIIIIII</i>	335		39.1%
	HSE South			810				9			<i>}}}}}</i>		425		<i>XIIIIIII</i>	434		-2.1%
No. and % of new referrals broken down	HSE West			465		<del>Daoomio to</del>		88					330		<i>\\\\\\\</i>	218		51.4%
by abuse type:						be set in		60	12.4%									
i). Physical	National	Quarterly		305	10.6%	2011		00	12.470				232	11.2%		234	10.9%	-0.9%
	HSE DML			96	16.0%			24	17.1%				61	15.3%		76	16.1%	-19.7%
	HSE DNE			36	7.0%			20					64	10.2%		27	9.0%	137.0%
	HSE South			85	8.0%			1	14.3%				55	9.8%		68	6.30%	-19.1%
	HSE West			88	13.0%			15					52	10.8%		63	12.2%	-17.5%
No. and % of new referrals proken down						be set in												
by abuse type: ii). Psychological	National	Quarterly		659	22.9%	2011		158	32.8%			1	625	30.2%		553	25.6%	13.0%
II). Fsychological	HSE DML	Quarterry		175	29.9%	2011			00.00/				126			132		-4.5%
	HSE DNE			142	26.3%			41			<i>\}}}}</i>		188			109		
	HSE South	-		228	20.9%			65					141			166		-15.1%
	HSE West			114	30.6%			1	14.3%				170			146		
	noe west	ļ		114	30.0 /0			51	39.5%				170	33.37		140	31.170	10.470
INO. AND % OF NEW TEIERFAIS DOOKEN DOWN																1		
by abuse type:						be set in		97	20.2%			1						
iii). financial	National (No.)	Quarterly		545	18.9%	2011							402		<i>\\\\\\\</i>	405		-0.7%
	HSE DML			125	21.7%			33					101			102		-1.0%
	HSE DNE			108	40.4%			35					113			75		50.7%
	HSE South			164	15.3%			2	28.6%				92			115		-20.0%
	HSE West			148	22.2%			27	20.9%		<i>X///////</i>		96	20.0%		113	23.9%	-15.0%
						Late Berry										1		
No. and % of new referrals broken down						be set in			4501			1				1		
by abuse type: iv). neglect	National	Quarterly		532	18.5%	2011		72	15%		<i>X///////</i>	1	332	16.1%		396	18.5%	-16.2%
, -0	HSE DML		<b> </b>	85	14.7%			22	15.7%		<i>\\\\\\\</i>	1	56			64		-12.5%
	HSE DNE	-	<del>                                     </del>	103	25.3%			30			<i>\\\\\\</i>	1	113			82		37.8%
	HSE South	1	-	234	21.8%			30	14.0%		<del>\//////</del>	1	82			169		-51.5%
	HSE West	1		110	12.5%			20	15.5%		<i>\\\\\\\</i>	1	81			81.00	15.0%	0.0%
	THE THESE	1	-	110	12.0/0			20	10.0%		<i>\\\\\\</i>	1	01	10.070	<i>\}}}}!</i>	01.00	10.0/0	0.070
		1	-	1					<i>,,,,,,,,,</i>		<i>\\\\\\</i>	1		111111	<i>\\\\\\\</i>	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	1111111	
Total no. of active cases	National	Quarterly		new for 2011		New	New	1760			<i>X///////</i>	]	1798		X///////	<i>{////////////////////////////////////</i>		X/////////
	HSE DML							300					290					
	HSE DNE							289					310		<i>X////////</i>			
	HSE South							744					803					
	HSE West							427			<i>\((((((((((((((((((((((((((((((((((((</i>		395					
			1								<i>X///////</i>	1	500		X////////			X////////
% of referrals receiving first response															**************************************		<i></i>	www.
from Senior Caseworkers within 4											<i>X///////</i>	1 I			3			
weeks	National	Quarterly				100%	100%				<i>\\\\\\\</i>		100%		0%		100%	
	HSE DML			100%				100%			<i>X////////</i>		100%		0%		100%	0%
	HSE DNE			97%				100%					100%		0%		100%	
	HSE South			96.1%				100%					100%		0%		100%	0%
	HOT W.	1	1	99.3%		1	1	100%	יווווווויווו <u>י</u>	וווווווווווווווווי	<i>VIIIIII</i>	4 T	100%	V//////	0%	<i>VIIIIIIIII</i>	100%	0%
	HSE West		<u> </u>	33.370				100 /0	<u> </u>		<u> </u>	1	10070	<u>////</u> ////	4	///////////////////////////////////////	100 /6	070

Palliative Care																
													% var Activity			% var YTD
Donforman & Astinity / KDI		Outturn 2010	Target	Target YTD	0	44	0-1		No	. 44	A - 45 - 56		YTD v	· · · · · · · · · · · · · · · · · · ·		v YTD last
Performance Activity / KPI		2010	(NSP 2011)	/ Profiled	Sep	-11	Oct	-11	Nov	-11	Activity	עוזע	Target YTD	Same perio	d last year	year
Specialist Palliative Care																
Wait times for:																
i). Specialist inpatient bed within 1 month	National HSE DML	99% 94.9%	98% 95%	98% 95%	242 72	98% 97%	232	97% 97%	239 70	97% 93%	239	97% 93%	-1.0% -2.1%	234	100% 99%	2.1%
	HSE DNE	94.9%	95%	95%	31	100%	63 30	100%	30	100%	70 30	100%	1.9%	78 21	100%	42.9%
	HSE South	100%	100%	100%	41	100%	50	100%	50	100%	50	100%	0.0%	39	100%	28.2%
	HSE West	99.6%	99%	99%	98	98%	89	96%	89	98%	89	98%	-1.0%	96	100%	-7.3%
ii). Specialist inpatient bed within 7 days	National	92%	92%	92%	228	93%	223	94%	208	85%	208	85%	-7.6%	217	94.0%	-4.1%
	HSE DML	82%	92%	92%	63	85%	57	88%	53	71%	53	71%	-22.8%	67	85.0%	-20.9%
	HSE DNE HSE South	88.7% 100%	92% 92%	92% 92%	30 41	97% 100%	28 50	93% 100%	28 50	93% 100%	28 50	93%	1.1% 8.7%	18 39	86.0% 100.0%	55.6% 28.2%
	HSE West	95.5%	92%	92%	94	94%	88	95%	77	85%	77	85%	-7.6%	93	97.0%	-17.2%
Wait times for: i). Home, non-acute hospital, long term residential care delivered by community																
teams within 1 month	National	98%	98%	98%	637	97%	653	97%	650	98%	650	98%	0.0%	592		9.8%
	HSE DML HSE DNE	99.0% 93.6%	99% 94%	99% 94%	155 124	100% 92%	185 123	99% 91%	177 134	100% 94%	177 134	100% 94%	1.0%	151 112	26% 19%	17.2% 19.6%
	HSE South	99.1%	99%	99%	186	97%	170	99%	168	98%	168	98%	-1.0%	169	29%	-0.6%
Wait times for:	HSE West	98.7%	99%	99%	172	99%	175	98%	171	98%	171	98%	-1.0%	160	27% ////////	6.9%
ii). Home, non-acute hospital, long term residential care delivered by community teams within 7 days	National	78%	78%	78%	541	82%	537	80%	526	79%	526	79%	1.3%	461		14.1%
	HSE DML	74.1%	78%	78%	133	86%	166	89%	147	83%	147	83%	6.4%	112	24%	31.3%
	HSE DNE HSE South	61.0% 82.2%	78% 78%	78% 78%	98 150	73% 78%	80 134	59% 79%	97 121	68% 70%	97 121	68% 70%	-12.8% -10.3%	67 137	15% 30%	44.8%
	HSE West	88.4%	78%	78%	160	92%	157	88%	161	92%	161	92%	17.9%	145	31%	11.0%
Specialist Palliative Care  No. patients in treatment in specialist																
inpatient units	National	331			359		362		350		350		7.4%	343		2.0%
	HSE DML HSE DNE	101 38	96 38		113 41	31%	111 47	31% 13%	111 43	32% 12%	111 43	32% 12%	15.6% 13.2%	110 35	32% 10%	0.9%
	HSE DNE HSE South	62			61	11% 17%	69	13%	43 64	12%	43 64	12%	3.2%	62	10%	3.2%
	HSE West	130	130	130	144	40%	135	37%	132	38%	132	38%	1.5%	136	40%	-2.9%
No. patients in receipt of community			_										_			
based specialist palliative care	National HSE DML	2,836 620	2,851 618	2,851 618	3072 665	22%	3076 668	22%	3079 627	20%	3079 627	20%	8.0% 1.5%	2882 632	22%	6.8%
	HSE DNE	538	543	543	613	20%	622	20%	636	21%	636	21%	17.1%	532	18%	19.5%
	HSE South	857	816	816	913	30%	867	28%	890	29%	890	29%	9.1%	860	30%	3.5%
	HSE West	821	874	874	881	29%	919	30%	926	30%	926	30%	5.9%	858	30%	7.9%
No. patients in receipt of day care	National	302		277	335	070	351	000	323	070/	323	0%	16.6%	317	000	1.9%
	HSE DML HSE DNE	75 48			91 65	27% 19%	91 68	26% 19%	86 77	27% 24%	86 77	27% 24%	16.2% 60.4%	95 50	30% 16%	-9.5% 54.0%
	HSE South	87	73	73	94	28%	104	30%	65	20%	65	20%	-11.0%	106	33%	-38.7%
	HSE West	92	82	82	85	25%	88	25%	95	29%	95	29%	15.9%	66	21%	43.9%
No. patients in receipt of intermediate palliative care in community hospitals	National	125		125	170		165		157		157		25.6%	146		7.5%
	HSE DML	53	53	53	66	39%	61	37%	53	34%	53	34%	0.0%	52	36%	1.9%
	HSE DNE HSE South	27	27	6 27	11 61	6% 36%	12 64	7% 39%	5 68	3% 43%	5 68	3% 43%	-16.7% 151.9%	7 48	5% 33%	-28.6% 41.7%
	HSE West	39			32	19%	28	17%	31	20%	31	20%	-20.5%	39	27%	-20.5%
No. of admissions to specialist in-patient units	National	2,651	2,617		246		238		249		2542		-2.9%	2417		5.2%
	HSE DML	757	727		74	30%	65	27%	75	30%	761	30%	4.7%	687	28%	10.8%
	HSE DNE	308			31	13%	30	13%	30	12%	321	13%	8.1%	278	12%	15.5%
	HSE South HSE West	480 1,106	480 1113		41 100	17% 41%	50 93	21% 39%	50 94	20% 38%	438 1022	17% 40%	-8.8% -8.2%	436 1016	18% 42%	0.5%
No of discharges, transfers and deaths from specialist in-patient units. i). Discharges	National	267	277		9		10		22		139		-49.8%	246		-43.5%
	HSE DML HSE DNE	76 5	84	///////////////////////////////////////	5 0	56% 0%	6	60% 0%	14 0	64% 0%	64	46% 1%	-23.8% -83.3%	73 4	30% 2%	-12.3% -75.0%
	HSE South	70		///////////////////////////////////////	1	11%	0	0%	0	0%	23	17%	-83.3% -67.6%	65	26%	
	HSE West	116		77777777777	3	33%	4	40%	8	36%	51	37%	-56.0%	104	42%	
No of discharges, transfers and deaths from specialist in-patient units. ii). Transfers	National	844			86	000/	77	0.10	72	0.101	843	050	-43.3%	765	070	10.2%
	HSE DML HSE DNE	228 70			19 8	22% 9%	16 6	21% 8%	17 2	24% 3%	209 48	25% 6%	-50.2% -79.7%	205 66	27% 9%	2.0%
	HSE South	90	305		7	8%	15	19%	13	18%	104	12%	-65.9%	85	11%	22.4%
	HSE West	456	524		52	60%	40	52%	40	56%	482	57%	-8.0%	409	53%	17.8%
No of discharges, transfers and deaths from specialist in-patient units.		4.505			151		168		145		1533			1373		11.7%
iii). Deaths	National HSE DML	1,525 452			45	30%	49	29%	48	33%	475	31%		403	29%	17.9%

Palliative Care																
													% var Activity			% var YTD
		Outturn	Target	Target YTD									YTD v			v YTD last
Performance Activity / KPI		2010	(NSP 2011)	/ Profiled	Sep		Oct		Nov			y YTD	Target YTD		od last year	year
	HSE South	312			32	21%	42	25%	26	18%	296	19%		280		5.7%
	HSE West	517			51	34%	51	30%	47	32%	496	32%		471	34%	5.3%
No. new patients to the service by age																
i). Specialist inpatient units	National	163	120	120	174		176		149		149		24.2%	163		-8.6%
	0 to 11 yrs	0			0	0%	0	0%	0	0%	0	0%		0		0.0%
	12 to 17 yrs	0	///////////////////////////////////////		0	0%	0	0%	0	0%	0	0%		1	1%	0.0%
	18 to 64 years	54	///////////////////////////////////////		49	28%	54	31%	61	41%	61	41%		53		15.1%
	65 years or over	109	mmm		125	72%	122	69%	88	59%	88	59%		109		-19.3%
	HSE DML		45	45	55		51		25		25		-44.4%	59		-57.6%
	0 to 11 yrs	0	mmm		0	0%	0	0%	0	0%	0	0%		0		0.0%
	12 to 17 yrs	0			0	0%	0	0%	0	0%	0	0%		0		0.0%
	18 to 64 years	14	,,,,,,,,,,,,		12	22%	17	33%	11	44%	11	44%		8		37.5%
	65 years or over	34	///////////////////////////////////////		43	78%	34	67%	14	56%	14	56%		51		-72.5%
	HSE DNE		22	22	27		27		24		24		9.1%	21		14.3%
	0 to 11 yrs	0	///////////////////////////////////////		0	0%	0	0%	0	0%	0	0%		0		0.0%
	12 to 17 yrs	0			0	0%	0	0%	0	0%	0	0%		0		0.0%
	18 to 64 years	7			10	37%	4	15%	6	25%	6	25%		6		0.0%
	65 years or over	16	///////////////////////////////////////		17	63%	23	85%	18	75%	18	75%		15		20.0%
	HSE South		30	30	32		41		40		40		33.3%	28		42.9%
	0 to 11 yrs	0	///////////////////////////////////////		0	0%	0	0%	0	0%	0	0%		0		0.0%
	12 to 17 yrs	0	mmm		0	0%	0	0%	0	0%	0	0%		1	4%	0.0%
	18 to 64 years	11			12	38%	15	37%	19	48%	19	48%		17		11.8%
	65 years or over	20	///////////////////////////////////////		20 60	63%	26	63%	21	53%	21	53%	400.00	10		110.0%
	HSE West		23	23		00/	57	00/	60	00/	60	00/	160.9%	55		9.1%
	0 to 11 yrs	0			0	0%	0	0%	0	0%	0	0%		0		0.0%
	12 to 17 yrs	0	///////////////////////////////////////		0	0%	0	0%	0	0%	0	0%		0		0.0%
	18 to 64 years	22	mm		15 45	25%	18 39	32%	25	42%	25	42%		22 33		13.6%
	65 years or over	39			45	75%	39	68%	35	58%	35	58%		33	60%	6.1%
No																
No. new patients to the service by age ii). Home Care	National	597	605	605	655		670		666		666		10.1%	606		9.9%
ii). Home date	0 to 17yrs	6		/////////	7	1%	4	1%	7	1%	7	1%	////////	10		-30.0%
	18 to 64 years	156	///////////////////////////////////////		153	23%	160	24%	161	24%	161	24%		165		-2.4%
	65 years or over	435			495	76%	506	76%	498	75%	498	75%		431		15.5%
	HSE DML	100	154		155	1070	186	1070	177	1070	177	1070	14.9%	151		17.2%
	0 to 17yrs	2			2	1%	0	0%	3	2%	3	2%		5		17.27
	18 to 64 years	37	///////////////////////////////////////		37	24%	35	19%	46	26%	46	26%		53		-13.2%
	65 years or over	112	///////////////////////////////////////		116	75%	151	81%	128	72%	128	72%		93		37.6%
	HSE DNE		120		135		135	0.70	142		142		18.3%	123		15.4%
	0 to 17yrs	1			1	1%	3	2%	2	1%	2	1%		1	1%	10.17
	18 to 64 years	31			23	17%	33	24%	43	30%	43	30%		37		16.2%
	65 years or over	86	///////////////////////////////////////		111	82%	99	73%	97	68%	97	68%		85		14.1%
	HSE South	1	171		192	J2 /0	171	. 570	172	0070	172	0070	0.6%	171		0.6%
	0 to 17yrs	1			2	1%	0	0%	1	1%	1	1%		2	1%	-50.0%
	18 to 64 years	49			59	31%	50	29%	41	24%	41	24%		45		-8.9%
	65 years or over	118	///////////////////////////////////////		131	68%	121	71%	130	76%	130	76%		124		4.8%
	HSE West	1 10	160		173	3370	178	/ 0	175	. 070	175	. 370	9.4%	161		8.7%
	0 to 17yrs	2	/////////		2	1%	1	1%	1	1%	1	1%	/////////	2		-50.0%
	18 to 64 years	39			34	20%	42	24%	31	18%	31	18%		30		3.3%
	65 years or over	119			137	79%	135	76%	143	82%	143	82%		129		10.9%

Social Inclusion														
												0/		
		Report										% var Activity YTD v	Same	% var YTD
Performance Activity / KPI		Frequency (NSP 2011)	Outturn 2010		Target (NSP 2011)	Target YTD / Profiled	Sept	2011	Oct	2011 Nov 2011	Activity YTD	YTD v Target YTD	period last year	v YTD last year
Methadone Treatment Activity		(1101 2011)	Oddiani 2010		(1101 2011)	Tomod	Обра	2011	300	100 2011		rangot 115	you.	you
L												_		_
Total no. clients in methadone treatment (outside prisons)	National	Monthly	8,720		8,500	8,500	8,663		8,686	8,737	8,737	2.8%	8,681	0.6%
(dualide prisoria)	HSE DML	Monuny	4,981		4,900		4,971		4,980	5,023	5,023	2.5%	4,956	1.4%
	HSE DNE		3,140		3,050	3,050	3,047		3,030	3,028	3,028	-0.7%	3,132	-3.3%
	HSE South		288		275				383	387	387	40.7%	296	30.7%
	HSE West		311		275	275	286		293	299	299	8.7%	297	0.7%
Total no. clients in methadone treatment														
(prisons)	National	Monthly	619		500	500	514		553	527	527	5.4%	604	-12.7%
	HSE DML										24444			
	HSE DNE HSE South													
	HSE West													
											1			
Total no. of clients in methadone treatment	National	Monthly	9,339				9,177		9,239	9,264	9,264		9,285	-0.2%
per HSE Area	National HSE DML	Monthly	9,339				9,177		9,239	9,204	9,204		9,285	-U.2% ////////
	HSE DNE										X//////			
	HSE South										<i>XIIIIII</i>			
Cubatanaa Mianaa	HSE West										20000			
Substance Misuse														
Total no. of substance misusers (over 18														
years) for whom treatment has commenced following assessment	National	Quarterly	1,372		1,350		1153	100%			1153	-14.6%		
	HSE DML	according.	253		300		314	27%			314	4.7%		
	HSE DNE				220		46	4%			46	-79.1%		
	HSE South				500		686	59%			686	37.2%		
No. & % of substance misusers (over 18	HSE West				330		107	9%			107	-67.6%		
years) for whom treatment has commenced											<i>3</i>			
within one calendar month following assessment	National	Quarterly	173	97.7%	100%		1105				<b>3</b>			
	HSE DML	,					294	94%						
	HSE DNE						46				2			
	HSE South HSE West						682 83	99% 77%			3			
	1102 11001						- 00	1170			1			
No. & % of substance misusers (over 18 years) for whom treatment has commenced														
later than one calendar month following														
assessment	National HSE DML	Quarterly			ISD		48	<b>C</b> 0/			3			
	HSE DNE						20	6%			<del>//  </del>			
	HSE South						4	1%			1			
	HSE West						24	31%						
Total no. of substance misusers (under 18														
years) for whom treatment has commenced		0	400		400		404	4000/						
following assessment	National HSE DML	Quarterly	136		130		121 31	100% 26%			3			
	HSE DNE						7	6%		<i>\(\(\(\)\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\</i>				
	HSE South						63	52%						
No. & % of substance misusers (under 18	HSE West						20	17%		<i>\{\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\</i>	<u>a</u> 7			
years) for whom treatment has commenced														
within two weeks following assessment (new metric 2011)	National	Quarterly	94.8%		100%	100%								
	HSE DML		00 /0		100.0%	100%		100%			1			
	HSE DNE				100%		7				3			
	HSE South				100%	100%		0501			<u>a</u>			
	HSE West				100.0%	100%	19	95%		X/////X/////X/////X//////X////////////				
N- 00/-6b-t ' ' ' ' ' ' ' '									~~~	<i>~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~</i>	1			
No. & % of substance misusers (under 18 years) for whom treatment has commenced														
greater than two weeks following assessment		Quarterly			New				,,,,,,,,,,					
	HSE DNE					100% 100%		0%		<i>\(\)\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\</i>	3			
	HSE South					100%		0%			<b>1</b>			
	HSE West					100%		5%			<b>1</b>			
						.5570					<u> </u>			
Homeless Service									,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,					
No. of individual service users admitted to											<i>[</i> ]			
statutory and voluntary managed residential	National	Quarterly			New						<b>3</b>			
homeless services who have medical cards	HSE DML	Quarterry	_		75%		483	73.9%			483			
	HSE DNE				75%		272	88.0%			272			
	HSE South			-	75%		386				386			
	HSE West	1			75%	l	205	76.0%	/////////	\$ <i>\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\</i>	205		//////////	//////////

			Current Month			Year to Date	
HSE NET EXPENDITURE	Budget 2011	Actual	Budget	Variance	Actual	Budget	Variance
HOL HET EXILENSITORE	€000s	€000s	€000s	€000s	€000s	€000s	€000s
Dublin / Mid Leinster Region							
Hospitals	1,315,598	0	0	0	1,237,438	1,200,896	36,543
Community	1,399,584	0	0	0	1,298,882	1,280,943	17,939
Total	2,715,182	0	0	0	2,536,321	2,481,839	54,482
Dublin North East Region							
Hospitals	863,921	0	0	0	824,412	789,879	34,534
Community	1,070,243	0	0	0	977,523	973,185	4,338
Total	1,934,163	0	0	0	1,801,935	1,763,064	38,871
South Region							
Hospitals	769,915	0	0	0	722,361	704,877	17,485
Community	1,130,391	0	0	0	1,027,943	1,035,410	-7,467
Total	1,900,306	0	0	0	1,750,304	1,740,286	10,018
West Region							
Hospitals	808,735	0	0	0	788,496	740,977	47,519
Community	1,184,453	0	0	0	1,072,501	1,082,062	-9,561
Total	1,993,188	0	0	0	1,860,997	1,823,038	37,959
Care Group / Other Services	35,123	0	0	0	15,690	30,872	-15,182
Population Health	146,939	0	0	0	125,607	133,868	-8,261
Total	8,724,901	0	0	0	8,090,855	7,972,967	117,888
National Services / Other							
Primary Care Reimbursement Service	2,502,898	0	0	0	2,287,865	2,287,687	179
Corporate Services & Pensions	410,399	0	0	0	325,923	331,664	-5,741
National Services	705,473	63,243	34,325	28,918	710,531	623,953	86,578
Held Funding	155,125	0	0	0	0	142,000	-142,000
Total HSE Budget	12,498,795	63,243	34,325	28,918	11,415,174	11,358,271	56,903

HSE Income	1,065,901
Gross Budget / Gross Expenditure	13,564,696

HSE Net Expenditure – Su			<b>Current Mont</b>			Year to Date	
HSE NET EXPENDITURE	Budget 2011	Actual	Budget	Variance	Actual	Budget	Variance
	€000s	€000s	€000s	€000s	€000s	€000s	€000s
Hospitals by Region							
Dublin Mid Leinster	1,315,598	111,333	112,800	-1,467	1,237,438	1,200,896	36,543
Dublin North East	863,921	72,566	72,239	326	824,412	789,879	34,534
South	769,915	59,817	62,591	-2,774	722,361	704,877	17,485
West	808,735	69,125	66,796	2,329	788,496	740,977	47,519
Total	3,758,170	312,841	314,427	-1,586	3,572,708	3,436,628	136,080
Community Services by Region							
Dublin Mid Leinster	1,399,584	115,602	116,114	-512	1,298,882	1,280,943	17,939
Dublin North East	1,070,243	85,719	86,826	-1,107	977,523	973,185	4,338
South	1,130,391	86,038	92,478	-6,440	1,027,943	1,035,410	-7,467
West	1,184,453	92,588	98,081	-5,493	1,072,501	1,082,062	-9,561
Total	4,784,670	379,947	393,500	-13,552	4,376,850	4,371,600	5,250
Grand total Hospital/Community	8,542,840	692,788	707,927	-15,138	7,949,557	7,808,227	141,330
Primary Care Reimbursement Service	2,502,898	178,112	283,233	-105,121	2,287,865	2,287,687	179
Care Group / Other Services	35.123	1.689	2,406	-717	15,690	30.872	-15,182
Population Health	146,939	15,902	13,276	2,626	125,607	133,868	-8,261
Total	11,227,799	888,490	1,006,842	-118,351	10,378,720	10,260,654	118,066
Statutory Services		·					
Dublin Mid Leinster	1,352,222	111,659	111,520	139	1,265,086	1,237,357	27,729
Dublin North East	1,249,990	102,450	102,713	-262	1,165,463	1,138,693	26,771
South	1,799,234	137,046	146,809	-9,764	1,653,591	1,647,540	6,052
West	1,975,562	160,314	163,607	-3,292	1,844,399	1,806,920	37,479
Total	6,377,008	511,470	524,649	-13,179 0	5,928,539	5,830,510	98,029
Voluntary Services							
Dublin Mid Leinster	1,362,960	115,275	117,394	-2,118	1,271,235	1,244,482	26,753
Dublin North East	684,173	55,834	56,353	-519	636,472	624,371	12,101
South	101,072	8,810	8,260	550	96,713	92,747	3,966
West	17,626	1,399	1,271	128	16,598	16,118	480
Total	2,165,831	181,319	183,278	-1,959	2,021,018	1,977,717	43,300

	Year to Date	Year to Date	Year to Date	
Programme	Actual	Budget	Variance	Annual Budget
	€ '000	€ '000	€ '000	€ '000
Pay (Regions Only)				
Dublin Mid Leinster	1,884,998	1,844,844	40,154	2,019,960
Dublin North East	1,295,144	1,280,088	15,056	1,388,530
South	1,197,813	1,189,016	8,797	1,299,015
West	1,245,204	1,248,413	-3,209	1,365,212
Total Pay	5,623,159	5,562,361	60,798	6,072,717
Non-Pay (Regions Only)				
Dublin Mid Leinster	1,023,475	994,459	29,016	1,087,419
Dublin North East	729,451	706,965	22,486	786,796
South	751,222	754,444	-3,221	822,804
West	785,722	768,424	17,298	839,584
Total Non Pay	3,289,871	3,224,292	65,579	3,536,603
Cross Tymen diffure	0.042.020	0.700.052	400 270	0.000.220
Gross Expenditure	8,913,030	8,786,653	126,378	9,609,320
Income (Regions Only)				
Dublin Mid Leinster	-372,153	-357,465	-14,688	-392,197
Dublin North East	-222,660	-223,988		-241,164
South	-198,731	-203,173		-221,513
West	-169,929	-193,799		-211,608
Total Income	-963,473	-978,425		-1,066,481
Net Expenditure Regions	7,949,557	7,808,227	141,330	8,542,840

Dublin Mid Leinster Area -Exper	diture by Statuto	ry/Voluntar	y Provide	r and LH	0	
		Approved		Y1	ſD	
		Allocation	Actual	Budget	Variance	%
	Budget Owner	€'000s	€'000s	€'000s	€'000s	
Mullingar General Hospital	Trevor O'Callaghan	57,907	55,278	53,003	2,275	4%
Tullamore General Hospital	James Conway	81,413	76,936	74,393	2,543	3%
Portlaoise General Hospital	Jacki McNulty	44,894	42,855	41,096	1,759	4%
Naas General Hospital	Michael Knowles	56,424	52,989	51,681	1,307	3%
Midland Regional Acute Service	Gerry O'Dwyer	1,313	2,203	1,204	999	83%
Adelaide & Meath Hospital Tallaght	John O'Connell	177,167	174,349	162,280	12,070	7%
Coombe Women's & Infants' Hospital	John Ryan	46,932	44,018	42,429	1,588	4%
Our Lady's Hospital for Sick Children	Lorcan Birthistle	124,248	114,338	113,425	913	1%
South Western Regional Acute Support	Gerry O'Dwyer	1	0	1	-1	-100%
St Vincent's University Hospital	Nicky Jermyn	203,622	193,769	186,825	6,945	4%
St. Michael's Dun Laoghaire	Seamus Murtagh	26,285	24,868	24,180	688	3%
National Maternity Hospital Holles Street	Ronan Gavin	44,482	40,127	39,565	563	1%
St. Lukes Hospital	Ann Broekhoven	0	0	. 0	0	0%
Royal Victoria Eye & Ear Hospital	Danny Dunne	20,865	19,192	19,066	126	1%
St. James's Hospital	lan Carter	316,614	289,390	287,858	1,532	1%
Children's Hospital, Temple Street	Mona Baker	75,340	70,589	69,055	1,533	2%
St. Columcilles General Hospital	Tom Mernagh	37,538	36,353	34,332	2,021	6%
Dublin Mid Leinster Hospital Services	- I am morning	1,315,045	1,237,252	1,200,393	36,860	3.07%
LHO Wicklow	Martina Queally	84,674	79,664	77,493	2,171	3%
LHO Kildare / West Wicklow	David Walshe	151,865	144,040	138,690	5,350	4%
LHO Laois / Offaly	Joe Ruane	154,800	146,969	142,045	4,923	3%
LHO Longford / Westmeath	Joe Ruane	138,640	126,719	126,798	-79	0%
LHO Dublin South	Martina Queally	53,360	49,114	48,838	275	1%
LHO Dublin South Central	Martina Queally	113,452	98,609	103,830	-5,221	-5%
LHO Dublin South City	Gerry O'Neil	125,780	114,435	115,136	-701	-1%
LHO Dublin South West	David Walshe	54,825	55,171	50,168	5,004	10%
LHO Dublin West	Gerry O'Neil	163,768	154,546	149,898	4,648	3%
Cheeverstown House	Brian Gallagher	22,210	21,180	20,446	734	4%
Dublin Dental School and Hospital	Pat O'Boyle	6,097	5,643	5,500	142	3%
Kare	Christy Lynch	14,527	13,326	13,484	-158	-1%
Leopardstown Park Hospital Board	Patrick Smyth	11,448	10,745	10,494	251	2%
National Rehabilitation Hospital	Derek Greene	24,484	22,724	22,721	3	0%
Our Lady's Hospital Harold's Cross	Mo Flynn	27,879	25,916	25,521	395	2%
Peaumont Hospital	Robin Mullan	24,165	21,294	21,862	-567	-3%
Sisters of Charity of Jesus and Mary	Brendan Broderick	15,903	14,258	14,587	-329	-2%
St. John of God	Andy Heffernan	86,693	79,550	79,100	450	1%
Stewarts Hospital Services	Maura Donovan	43,360	40,014	39,743	271	1%
Sunbeam House Services	John Hannigan	20,141	18,498	18,462	35	0%
The Children's Sunshine Home	Philomena Dunne	3,695	3,383	3,378	5	0%
The Drug Treatment Centre	Sheila Heffernan	8,055	7,226	7,345	-119	-2%
	Graham Knowles	18,750			-318	-2 <i>%</i>
The Royal Hospital Donnybrook  East Coast Area Regional Service		10,730	16,838	17,156	-310 0	-2% -100%
South Western Area Regional Services	Gerry O'Dwyer	5,030	3,201	4,493	-1,292	-100% -29%
	Gerry O'Dwyer					
Dublin Mid Leinster Community Services	Corn, O'Durior	1,373,600	1,273,062	1,257,189	15,873	1.26%
Office of the RDO	Gerry O'Dwyer	26,538	26,006	24,257	1,749	0% 7.24%
Office of the Regional Director		26,538	26,006	24,257	1,749	7.21%
Dublin Mid Leinster Region Total		2,715,182	2,536,321	2,481,839	54,482	2.20%

## Dublin North East Area -Expenditure by Statutory/Voluntary Provider and Local Health Office Approved YTD Allocation Actual Budget Variance % €'000s €'000s €'000s €'000s **Budget Owner** Our Lady's of Lourdes Hospital Margaret Swords 113,258 114,297 103,267 11,030 11% Louth County Hospital Margaret Swords 20,641 19,733 18,776 958 5% Cavan Monaghan General Hospital 65,026 6% Bridget Clarke 67,162 61,360 3,666 12,110 14,373 10,998 3,375 31% Monaghan General Hospital Bridget Clarke Our Lady's Hospital Navan 39,799 38,412 37,049 4% 1,363 Margaret Swords North Eastern Regional Services Stephen Mulvany 1,553 637 1,412 -775 -55% Mater Misericordiae University Hospital Brian Conlon 211,334 200,366 193,707 6,660 3% Beaumont Hospital iam Duffy 237,550 219,196 215,840 3,356 2% 44,984 2% Rotunda Hospital Pauline Traynor 41,774 41,093 681 Cappagh National Orthopaedic Hospital 24,603 23,272 23,107 1% Gordon Dunne 165 85,140 6% Connolly Memorial Hospital Mary Walshe 82,982 77,966 5,016 5,302 Northern Area Regional Acute Services Conor Leonard 5,784 4,344 -957 -18% Dublin North East Hospital Services 4.37% 34,537 863,918 824,412 789,876 LHO Cavan Monaghan Leo Kinsella 102,907 94,161 93,685 476 1% Central Remedial Clinic Paul Kiely 14,702 13,487 13,477 10 0% Clontarf Orthopaedic Hospital Michelle Fanning 7,069 6,521 6,517 4 0% 0% Daughters of Charity of St. Vincent de Paul Walter Freyne 58,896 53,909 53,964 -55 1,240 2% St. Michael's House Patricia Doherty 70,968 65,062 63,822 St. Vincent's Hospital Fairview 0% Edward Byrne 14,066 12,884 12,844 40 83,959 91,852 84,520 561 1% LHO Louth Dermot Monaghan LHO Meath Dermot Monaghan 84,005 77,085 77,631 -546 -1% Dublin North West Anne O'Connor 174,552 162,444 160,107 2,337 1% 149,349 0% Dublin North Central Anne O'Connor 166,046 149,760 -411 196,998 178,325 180,341 -2,015 -1% Dublin North Pat Dunne Northern Area Regional Services Stephen Mulvany 4,288 4,408 3,826 582 15% North Eastern Regional Service Stephen Mulvany 60,839 54,995 52,149 2,846 5% 952,082 Dublin North East Community Services 1,047,187 957,152 5,070 0.53% Office of the RDO Stephen Mulvany 23,058 20,371 21,106 -735 Office of the Regional Director 23,058 20,371 21,106 -735 1,934,163 1,763,064 **Dublin North East Region Total** 1,801,935 38,871 2.20%

		Approved		١	/TD	
		Allocation	Actual	Budget	Variance	%
	Budget Owner	€'000s	€'000s	€'000s	€'000s	
Waterford Regional Hospital	Patricia Sullivan	141,564	131,933	128,984	2,950	2.29%
St. Luke's Kilkenny	Anne Slattery	55,684	52,535	51,540	995	1.93%
Wexford General Hospital	Lily Byrnes	48,115	46,069	43,954	2,115	4.81%
South Tipp General Hospital	Carole Broadbank	46,418	43,601	42,447	1,155	2.72%
Our Lady's Hospital Cashel	Ann Marie Lanigan	122	84	112	-28	-24.82%
Kilcreene Orthopaedic Hospital	Anne Slattery	0	0	0	0	0.00%
South Eastern Acute Services	Richie Dooley	0	0	0	0	0.00%
South Eastern Acute Support	Richie Dooley	29	24	26	-3	-10.38%
Cork University Hospital	Tony McNamara	262,063	245,286	239,566	5,721	2.39%
Mallow General Hospital	Siobhan Lynch	16,525	15,541	15,126	415	2.74%
Kerry General Hospital	PJ Harnett	71,072	65,685	65,134	552	0.85%
Bantry General Hospital	Jackie Daly	17,555	16,383	16,070	313	1.95%
Mercy University Hospital, Cork	Pat Madden	55,779	53,258	51,070	2,188	4.28%
South Infirmary - Victoria Hospital	Gerard O'Callaghan	43,355	41,733	39,900	1,833	4.59%
Southern Regional Acute Services	Tony McNamara	3,022	2,549	2,770	-221	-7.97%
South Hospital Services		761,303	714,683	696,698	17,985	2.58%
LHO Kerry	Michael Fitzgerald	108,934	98,810	99,732	-922	-0.92%
LHO West Cork	Gretta Crowley	228,529	206,036	209,391	-3,355	-1.60%
LHO North Cork	Deirdre Scully	91,331	81,238	83,629	-2,392	-2.86%
LHO North Lee	Deirdre Scully	103,246	93,179	94,541	-1,362	-1.44%
LHO South Lee	Gretta Crowley	123,094	112,197	112,487	-291	-0.26%
LHO South Tipperary	Chris Monahan	96,815	88,536	88,649	-113	-0.13%
LHO Waterford	Pat Walsh	116,974	110,231	107,158	3,072	2.87%
LHO Wexford	Jeanne Hendrick	100,773	91,969	92,274	-304	-0.33%
LHO Carlow / Kilkenny	Breda Kanavagh	135,467	123,803	124,059	-256	-0.21%
Cork Dental	Gretta Crowley	1,938	1,722	1,777	-55	-3.10%
South Eastern Regional Services	Anna Marie Lanigan	0	2	0	2	2520.98%
Southern Regional Services	Anna Marie Lanigan	0	0	0	0	0.00%
South Community Services		1,107,100	1,007,722	1,013,698	-5,976	-0.59%
Office of the RDO	Pat Healy	31,903	27,900	29,890	-1,990	-13.18%
Office of the Regional Director		31,903	27,900	29,890	-1,990	-6.66%
South Region Total		1,900,306	1,750,304	1,740,286	10,018	0.58%

## Western Area - Expenditure by Statutory/Voluntary Provider and Local Health Office

		Approved		YT	D	
		Allocation	Actual	Budget	Variance	%
	Budget Owner	€'000s	€'000s	€'000s	€'000s	
Sligo General Hospital	Pat Dolan	97,906	94,885	89,648	5,237	5.84%
Letterkenny General Hospital	John Hayes	96,807	96,512	88,516	7,996	9.03%
Galway College University Hospital	David O'Keeffe	250,225	242,289	229,620	12,669	5.52%
Merlin Park Regional Hospital	David O'Keeffe	0	0	0	0	0.00%
Mayo General hospital	Frank Murphy	76,298	71,620	69,688	1,932	2.77%
Roscommon County Hospital	Elaine Prendergast	18,915	19,531	17,310	2,221	12.83%
Portiuncula Hospital	Bridgette McHugh	41,099	43,060	37,633	5,427	14.42%
Western Regional Acute Services	John Hennessy	5,910	4,338	5,362	-1,024	-19.10%
Western Regional Acute Support	John Hennessy	0	0	0	0	0.00%
North Western Regional Acute Services	John Hennessy	0	13	0	13	0.00%
North Western Regional Acute Support	John Hennessy	0	0	0	0	0.00%
St. John's Limerick	John Commins	17,626	16,598	16,118	480	2.98%
Regional Hospital Dooradoyle	Bernard Gloster	138,068	135,784	126,187	9,597	7.61%
Regional Maternity Hospital Limerick	Bernard Gloster	15,705	17,007	14,270	2,737	19.18%
Regional Orthopaedic Hospital	Bernard Gloster	8,917	10,800	8,975	1,825	20.33%
Ennis General Hospital	Bernard Gloster	19,603	17,111	17,935	-824	-4.59%
Nenagh General Hospital	Bernard Gloster	17,766	16,233	16,259	-26	-0.16%
Mid Western Regional Acute Services	Bernard Gloster	3,571	2,193	3,256	-1,063	-32.66%
Mid Western Regional Acute Support	John O'Brien	0	0	0	0	0.00%
West Hospital Services		808,419	787,974	740,777	47,198	6.37%
LHO Donegal	John Hayes	160,532	146,713	146,504	209	0%
LHO Sligo / Leitrim	Damien McCallian	155,253	138,018	140,842	-2,825	-2%
LHO Mayo	Frank Murphy	155,782	141,736	142,522	-786	-1%
LHO Roscommon	Catherine Cunningha	67,742	61,842	61,975	-133	0%
LHO Galway	Priya Prendergast	237,820	220,795	217,558	3,238	1%
LHO Clare	Bernard Gloster	99,225	91,203	90,840	363	0%
LHO Limerick	Bernard Gloster	170,586	150,556	156,037	-5,481	-4%
LHO North Tipperary	Bernard Gloster	122,179	111,459	111,902	-444	0%
Mid Western Regional Services	John Hennessey	0	1	0	1	0%
North Western Regional Services	John Hennessey	101	138	0	138	68287%
North Western Regional Support	John Hennessey	0	0	0	0	0%
Western Regional Services	John Hennessey	8,186	1,481	7,425	-5,945	-80%
Western Regional Support	John Hennessey	0	0	0	0	0%
West Community Services	·	1,177,405	1,063,942	1,075,606	-11,664	-1.08%
Office of the RDO	John Hennessey	7,364	9,081	6,656	2,425	0%
Office of the Regional Director	·	7,364	9,081	6,656	2,425	36.43%
West Region Total		1,993,188	1,860,997	1,823,038	37,959	2.08%

Ambulance Service - Expenditu	re by Area								
		Approved		YTD					
		Allocation	Actual	Budget	Variance	%			
	Budget Owner	€'000s	€'000s	€'000s	€'000s				
South Eastern Regional Ambulance	Nicky Glynn	15,963	16,799	14,626	2,173	14.85%			
Southern Regional Ambulance	Nicky Glynn	16,512	17,156	15,130	2,026	13.39%			
Total South		32,475	33,955	29,757	4,198	14.11%			
Western Regional Ambulance	Paudie O'Roirdan	15,752	15,683	14,374	1,309	9.11%			
North Western Regional Ambulance	Pauric Sheerin	12,238	12,161	11,191	970	8.67%			
Mid Western Regional Ambulance	Rod Tobin	13,055	11,757	11,904	-147	-1.24%			
Total West		41,046	39,602	37,470	2,132	5.69%			
North Eastern Regional Ambulance	Pauric Sheerin	15,083	13,926	13,862	64	0.46%			
Midland Regional Ambulance	Robert Morton	11,089	9,292	10,171	-879	-8.65%			
East Coast Regional Ambulance	Martin Dunne	28,234	26,241	25,799	442	1.71%			
Total North Leinster		54,406	49,459	49,833	-373	-0.75%			
Total Regional Ambulance Services		127,927	123,016	117,059	5,957	5.09%			
Office of the Assistant National Director	Brian Gilroy	8,797	2,605	7,371	-4,766	-64.67%			
National Ambulance College	Macartan Hughes	4,202	3,650	3,883	-232	-5.98%			
Office of the Assistant National Director		12,999	6,255	11,254	-4,998.5	-44.42%			
Total Ambulance Service		140,926	129,271	128,313	958	0.75%			

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Expenditure by Category and	Approved		YTD	
	Allocation	Actual	Budget	Variance
	€'000s	€'000s	€'000s	€'000s
Expenditure by Category				
Care Groups	4,784,670	4,376,850	4,371,600	5,250
Support Functions	410,399	325,923	331,664	-5,741
National Cancer Control Programme	105,076	89,392	95,280	-5,888
Quality & Clinical Care	25,149	24,294	23,477	817
Population Health	146,939	125,607	133,868	-8,261
Health Repayment Scheme	12,000	8,966	8,966	0
Hospitals	3,758,170	3,572,708	3,436,628	136,080
Ambulance	140,926	129,271	128,313	
Primary Care Reimbursement Service	2,502,898	2,287,865	2,287,687	179
CIS and Insurance	104,000	75,865	77,516	-1,652
Fair Deal Incremental Funding	318,322	382,743	290,400	92,343
Other National Services	35,123	15,690	30,872	-15,182
Held Funds	155,125	0	142,000	-142,000
Grand Total	12,498,795	11,415,174	11,358,271	56,903
	Approved		YTD	
	Allocation	Actual	Plan	Variance
Expenditure by Care Group	€'000s	€'000s	€'000s	€'000s
Children, Adolescents and Family	478,047	508,396	443,617	
Disability Services	1,450,795	1,363,465	1,366,623	
Mental Health	694,141	626,656	635,090	,
Multi Care Group Services	624,925	493,249	531,544	-38,295
Older Persons	1,008,010	899,560	914,690	-15,130
Palliative Care & Chronic Illness	72,036	64,741	65,573	-832
Primary Care	306,691	301,125	280,073	21,052
Social Inclusion	120,537	108,756	110,377	-1,621
Other Regional Services	29,487	10,901	24,013	-13,112
Total	4,784,670	4,376,850	4,371,600	5,250

Expenditure by Support Function										
		Approved		YTD						
	Budget Owner	Allocation	Actual	Budget	Variance					
		€'000s	€'000s	€'000s	€'000s					
Commercial & Support Services *	Brian Gilroy	101,990	107,696	93,111	14,585					
Statutory Pensions	Sean McGrath	404,180	320,732	322,560	-1,828					
Statutory Pension Levy	Not Applicable	-235,764	-224,894	-215,664	-9,230					
Finance	Liam Woods	52,224	46,506	47,657	-1,151					
Human Resources	Sean McGrath	41,185	37,150	42,323	-5,172					
Corporate Services	Various	4,496	3,882	4,071	-189					
National Shared Services	Liam Woods	22,934	19,584	20,313	-729					
Communications	Paul Connors	11,155	9,600	10,037	-437					
Audit	Michael Flynn	3,700	2,785	3,324	-539					
Corporate Planning and Corp Performance	Jane Carolan	4,298	2,883	3,933	-1,050					
Grand Total		410,399	325,923	331,664	-5,741					

<sup>\*</sup> The deficit in Commercial & Support Services will be substantially eliminated by the capitalisation of primary care leases.

Expenditure by Scheme					
Experientare by contine	Approved		YT	D	
	Allocation	Actual	Budget	Variance	%
	€000s	€000s	€000s	€000s	
Medical Cards					
GP Fees & Allowances	423,956	389,985	386,623	3,362	1%
GMS Pharmacy Fees	238,293	232,264	217,417	14,847	7%
GMS Pharmacy Drugs/ Medicines	837,266	776,773	764,743	12,030	2%
Drug Target Refund	3,675	1,406	3,377	-1,971	-58%
EEA Pharmacy Claims	1,853	1,433	1,694	-261	-15%
High Tech Drugs/ Medicines	114,474	170,362	105,203	65,159	62%
High Tech Patient Care Fees	13,418	16,389	12,310	4,079	33%
Administration of Schemes	7,051	8,045	6,453	1,592	25%
Technical services/HSE registered stationery	11,152	12,875	10,221	2,654	26%
Sub Total	1,651,138	1,609,532	1,508,041	101,491	7%
Community Drugs Schemes					
Drug Payment Scheme	284,334	197,755	262,148	-64,393	-25%
Long Term Illness Scheme	124,538	111,505	114,084	-2,579	-2%
High Tech Drugs/ Medicines	113,090	134,797	103,946	30,851	30%
Dental Treatment Services	63,597	47,988	58,133	-10,145	-17%
Health Amendment Act	5,029	7,327	4,792	2,534	53%
Community Ophthalmic Scheme	23,875	24,939	21,838	3,101	14%
Methadone Treatment	18,349	16,221	16,807	-586	-3%
Childhood immunisation	5,945	8,445	5,439	3,006	55%
Doctors Fees/ Allowances	13,377	16,192	9,957	6,235	63%
Hardship medicine	65,873	74,679	59,956	14,723	25%
Mobility allowance	12,653	17,393	11,605	5,788	50%
Capitation	12,128	11,153	11,125	27	0%
Infectious diseases	129	-36	55	-91	-165%
Blind welfare allowances	8,800	9,947	8,085	1,862	23%
Maternity cash grants	42	28	8	20	232%
Sub Total	751,760	678,333	687,979	-9,646	-1%
Total Schemes	2,402,898	2,287,866	2,196,020	91,846	4%
Supplementary Funding	100,000	0	91,667	-91,667	
Grand Total PCRS	2,502,898	2,287,866	2,287,687	179	

Net Expend	Current	Current					
Current	Month	Month		Year to Date	Year to Date	Year to Date	
Month Actual	Budget	Variance	Pillar / Cost Category	Actual	Budget	Variance	Annual Budge
€ '000	€ '000	€ '000		€ '000	€ '000	€ '000	€ '000
171,314	169,223	2,091	Pay	1,884,998	1,844,844	40,154	2,019,960
91,679	91,745	-66	Non-Pay	1,023,475	994,459	29,016	1,087,419
262,992	260,968	2,024	Gross	2,908,473	2,839,303	69,170	3,107,379
-36,058	-32,054	-4,004	Income	-372,153	-357,465	-14,688	-392,197
226,935	228,914	-1,979	Total Dublin Mid Leinster Region	2,536,321	2,481,839	54,482	2,715,182
	,		Ĭ		, ,	Í	1
115,878	115,816	62	Pay	1,295,144	1,280,088	15,056	1,388,530
65,063	64,310	753	Non-Pay	729,451	706,965	22,486	786,796
180,941	180,126	814	Gross	2,024,595	1,987,052	37,543	2,175,327
-22,656	-21,061	-1,596	Income	-222,660	-223,988	1,329	-241,164
158,284	159,065	-781	Total Dublin North East Region	1,801,935	1,763,064	38,871	1,934,163
103,888	105,979	-2,091	Pay	1,197,813	1,189,016	8,797	1,299,015
62,305	67,670	-5,366	Non-Pay	751,222	754,444	-3,221	822,804
166,193	173,650	-7,457	Gross	1,949,035	1,943,460	5,576	2,121,819
-20,337	-18,580	-1,757	Income	-198,731	-203,173	4,442	-221,513
145,856	155,070	-9,214	Total South Region	1,750,304	1,740,286	10,018	1,900,306
109,972	112,567	-2,595	Pay	1,245,204	1,248,413	-3,209	1,365,212
68,454	69,739	-1,286	Non-Pay	785,722	768,424	17,298	839,584
178,426	182,307	-3,881	Gross	2,030,926	2,016,838	14,089	2,204,79
-16,712	-17,429	717	Income	-169,929	-193,799	23,870	-211,60
-10,712	-11,723	7 17	III COMO	-105,323	-100,799	20,070	-211,000
161,714	164,878	-3,164	Total West Region	1,860,997	1,823,038	37,959	1,993,188
692,788	707,927	-15,138	Grand Total Regions	7,949,557	7,808,227	141,330	8,542,840

Net Expend	diture – Sun	nmary Otl	ner					
Current Month Actual		Current Month Variance	Pillar / Cost Category	П	Year to Date Actual	Year to Date Budget	Year to Date Variance	Annual Budget
€ '000	€ '000	€ '000		П	€ '000	€ '000	€ '000	€ '000
0.250	8,818	-459	Dev	H	02.475	90,883	2,592	00.766
8,358 3,435	3,228	-459 207	Pay Non Pay	H	93,475 36,583	38,329	-1,746	99,768 42,139
11,794	12,046	-252	Non-Pay Gross	H	130,058	129,212		141,907
-31	-81	-252 51	Income	H	-787	-898		-981
11,763	11,964	-202	Total Ambulance		129,271	128,313	958	140,926
·	·				·	·		Í
940	649	291	Pay		8,425	7,110		7,759
180,710	282,584	-101,874	Non-Pay		2,318,092	2,280,577	37,515	2,495,139
181,650	283,233	-101,583	Gross	Ш	2,326,517	2,287,687	38,830	2,502,898
-3,538	0	-3,538	Income	Н	-38,651	0	-38,651	C
178,112	283,233	-105,121	Total Schemes	Ħ	2,287,865	2,287,687	179	2,502,898
74,269	74,462	-193	Pay	H	748,073	793,013	-44,940	869,081
70,210	34,812	35,399	Non-Pay		728,345	613,548	114,797	740,989
144,480	109,274	35,206	Gross		1,476,418	1,406,561	69,857	1,610,070
-38,109	-37,362	-746	Income		-427,938	-414,518	-13,420	-453,063
106,371	71,911	34,460	Total Other	П	1,048,480	992,043	56,437	1,157,007
0	48,500	0	Held Funding	Ц	0	142,000	-142,000	155,125
989,034	1,123,536	-134,502	Grand Total	H	11,415,174	11,358,271	56,903	12,498,795

Income – S	Summary						
Current	Current Month	Current Month		Year to Date	Year to Date	Year to Date	
Month Actual	Budget	Variance	Pillar / Cost Category	Actual	Budget	Variance	Annual Budget
€ '000	€ '000	€ '000		€ '000	€ '000	€ '000	€ '000
(68,082)	(63,043)	(5,039)	Superannuation Income	(192,605)	(186,680)	(5,925)	(149,133)
(467)	(333)	(134)	Other Payroll Deductions	(5,358)	(3,684)	(1,673)	(4,023)
(40,998)	(38,065)	(2,933)	Maintenance Charges	(423,390)	(419,984)	(3,407)	(453,246)
(4,163)	(5,325)	1,161	In-Patient Charges	(40,595)	(58,606)	18,011	(63,096)
(1,380)	(2,600)	1,220	Out-Patient Charges	(12,791)	(24,950)	12,159	(28,346)
(997)	(740)	(258)	RTA	(8,713)	(9,996)	1,283	(10,868)
(266)	(629)	363	Long Stay	(2,370)	(7,598)	5,228	(8,314)
(988)	(79)	(910)	Other Patient Charge	(8,426)	(868)	(7,558)	(935)
(1,909)	(1,463)	(446)	Agency/Services	(13,348)	(15,996)	2,648	(17,501)
(1,312)	(1,419)	107	Canteen Receipts	(13,121)	(15,611)	2,490	(17,038)
(6,417)	(4,020)	(2,397)	Other Income	(53,945)	(45,424)	(8,521)	(49,859)
0	0	Ó	ESF Grants	Ó	0	0	0
(908)	(49)	(859)	Other Grants	(4,449)	(546)	(3,903)	(593)
-127,888	-117,763	-10,125	Total Hospital Income	-779,111	-789,941	10,830	-802,952
(59,921)	(54,471)	(5,450)	Superannuation Income	(100,902)	(94,786)	(6,116)	(49,421)
(327)	(108)	(219)	Other Payroll Deductions	(3,675)	(1,199)	(2,475)	(1,310)
(517)	(866)	350	Maintenance Charges	(4,884)	(9,546)	4,662	(10,435)
(880)	(636)	(244)	In-Patient Charges	(8,062)	(7,008)	(1,054)	(7,647)
(13)	(10)	(2)	Out-Patient Charges	(169)	(113)	(56)	(124)
(229)	(6)	(223)	RTA	(1,617)	(911)	(706)	(918)
(8,427)	(7,846)	(581)	Long Stay	(81,797)	(86,934)	5,137	(95,010)
(535)	(472)	(63)	Other Patient Charge	(6,080)	(5,773)	(307)	(6,206)
(351)	(434)	84	Agency/Services	(3,918)	(4,766)	848	(5,159)
(481)	(448)	(33)	Canteen Receipts	(4,888)	(5,375)	486	(5,934)
(6,006)	(6,177)	171	Other Income	(66,740)	(62,462)	(4,278)	(68,905)
(23)	(23)	(0)	ESF Grants	(312)	(252)	(60)	(275)
(1,541)	(863)	(678)	Other Grants	(11.757)	(10,217)	(1,540)	(11,431)
-79,251	-72,361	-6,890	Total Hospital Income	-294,800	-289,342	-5,458	-262,775

Income – S							
	Current	Current					
Current	Month	Month		Year to Date	Year to Date	Year to Date	1
Month Actual	Budget	Variance	Pillar / Cost Category	Actual	Budget	Variance	Annual Budget
€ '000	€ '000	€ '000		€ '000	€ '000	€ '000	€ '000
47,747	72,492	(24,746)	Superannuation Income	(288,267)	(271,243)	(17,024)	(379,584)
6,702	(13,166)	19,868	Other Payroll Deductions	(33,983)	(32,805)	(1,178)	(56,484)
1,350	1,376	(26)	Maintenance Charges	(3,088)	(2,592)	(496)	(4,886)
39	50	(11)	In-Patient Charges	(119)	(68)	(51)	(152)
0	0	(0)	Out-Patient Charges	0	(1)	1	(2)
0	0	0	RTA	0	0	0	0
0	0	0	Long Stay	0	0	0	0
0	0	0	Other Patient Charge	0	0	0	0
1,054	1,009	45	Agency/Services	(2,214)	(2,333)	120	(4,012)
102	133	(31)	Canteen Receipts	(308)	(310)	2	(531)
12,644	1,662	10,982	Other Income	(28,763)	(5,206)	(23,557)	(9,147)
25	0	25	ESF Grants	(139)	0	(139)	0
35	0	35	Other Grants	(57)	0	(57)	0
69,699	63,557	6,142	Total PCRS & Corporate	-356,938	-314,559	-42,379	-454,798
(80,256)	(45,022)	(35,235)	Superannuation Income	(581,774)	(552,709)	(29,065)	(578,138)
5,908	(13,607)	19,515	Other Payroll Deductions	(43,015)	(37,689)	(5,326)	(61,818)
(40,165)	(37,555)	(2,610)	Maintenance Charges	(431,362)	(432,122)	760	(468,567)
(5,004)	(5,910)	906	In-Patient Charges	(48,776)	(65,682)	16,906	(70,895)
(1,392)	(2,609)	1,217	Out-Patient Charges	(12,960)	(25,064)	12,104	(28,472)
(1,226)	(746)	(481)	RTA	(10.331)	(10.908)	577	(11,785)
(8,693)	(8,475)	(218)	Long Stay	(84,166)	(94,531)	10,365	(103.324)
(1.524)	(551)	(973)	Other Patient Charge	(14,506)	(6.641)	(7,865)	(7,141)
(1,206)	(889)	(317)	Agency/Services	(19,480)	(23.095)	3,616	(26,672)
(1.691)	(1.734)	43	Canteen Receipts	(18.318)	(21,295)	2,978	(23.504)
221	(8.535)	8,756	Other Income	(149,448)	(113.091)	(36,356)	(127,911)
2	(23)	25	ESF Grants	(451)	(252)	(199)	(275)
(2,414)	(912)	(1,502)	Other Grants	(16,264)	(10,764)	(5,500)	(12,024)
-137,440	-126,567	-10,873	Summary All Income	-1,430,849	-1,393,842	-37,007	-1,520,525

## Hospital Addendum November 2011

Hospital/ Network /Region	WTE Dec 2010	Ceiling Nov 2011	WTE Nov 2011	WTE Change since Oct 2011	WTE Change from Dec 2010 to Nov 2011	WIE	% WTE Variance Nov 2011
Children's Hospital, Temple Street	984	935	991	-9	+7		+6.06%
Coombe Women's Hospital	757	732	721	-3	-36		-1.47%
Midland Regional Hospital, Mullingar	766	761	754	-4	-11		-0.87%
Midland Regional Hospital, Portlaoise	597	595	595	-7	-2		+0.09%
Midland Regional Hospital, Tullamore	967	958	943	+1	-24		-1.55%
Naas General Hospital	697	680	670	-3	-27		-1.49%
National Maternity Hospital	732	693	724	+0	-8		+4.41%
Our Lady's Hospital, Crumlin	1,636	1,539	1,614	+10	-23		+4.85%
Royal Victoria Eye & Ear Hospital	284	264	270	-2	-15		+2.03%
St. Columcille's Hospital	474	476	448	-3	-26		-5.93%
St. James's Hospital	3,506	3,537	3,446	+4	-60	-91	-2.57%
St. Michael's Hospital	405	392	391	+0	-14	-1	-0.24%
St. Vincent's Hospital	2,477	2,349	2,363	-11	-113	+14	+0.59%
Tallaght Hospital	2,513	2,426	2,433	+2	-81	+7	+0.28%
Other Acute Services (incl Management)	23	19	19	+0	-4	+0	+1.29%
Dublin Mid-Leinster	16,819	16,356	16,382	-27	-437	+26	+0.00%
Beaumont Hospital	2,909	2,823	2,854	-37	-55	+31	+1.08%
Cappagh National Orthopaedic Hospital	302	306	302	+3	+1		-1.15%
Cavan General Hospital	748	768	744	-2	-4		-3.07%
Connolly Hospital	1,094	1,064	1,057	-4	-37	-7	-0.61%
Louth County Hospital, Dundalk	303	279	277	-1	-26		-0.91%
Mater Misericordiae Hospital	2,521	2,403	2,414	-15	-107		+0.46%
Monaghan General Hospital	187	157	165	-3	-22		
Our Lady's Hospital, Navan	468	435	441	+2	-27	+7	+1.50%
Rotunda Hospital, (Dublin)	747	736	744	+13	-3		
Other Acute Services (incl Management)	7	9	6	+0	-1		
Our Lady of Lourdes, Drogheda	1,388	1,451	1,497	+8	+109		+3.16%
Dublin North-East	10,673	10,431	10,502	-35	-171	+71	+1.00%
Bantry General Hospital	239	233	231	+0	-8		-0.69%
Cork University Hospital	3,251	3,178	3,218	-6	-33		
Kerry General Hospital	958	944	950	+3	-8		
Mallow General Hospital	248	228	238	-3	-10		+4.27%
Mercy Hospital, Cork	946	888	923		-23		
Orthopaedic Hospital, Kilcreene	78	71	68	+1	-10		-3.31%
South Infirmary/ Victoria Hospital	747	707	707	-2	-40		
St. Luke's Hospital, Kilkenny	837	801	830	-1	-7		
St. Mary's Hospital, Cork	211	197	195		-16		-0.98%
Tipperary, South General Hospital	743	710	723		-20		
Waterford Regional Hospital	1,756	1,710	1,718		-38		
Wexford General Hospital	845	810	802	-1	-42		
Other Acute Services (incl Management)	13		15		+2		
South	10,872	10,492	10,619	-10	-253		+1.00%
Ennis General Hospital	246	261	233		-13		
Galway University Hospital	3,124	3,011	3,084	-20	-13 -41		
Letterkenny General Hospital	1,379		1,367	+3			-0.13%
Limerick Maternity Hospital	306	304	307	+3			+0.77%
Limerick Maternity Hospital	1,856	1,800	1,816		-39		
Mayo General Hospital, Castlebar	980	978	979	+11	-1		+0.31%
Nenagh General Hospital	241	256	234	-1	-1 -6		-8.36%
Portiuncula Hospital, Ballinasloe	656	641	652	-1 -1	-0 -4		+1.80%
Regional Orthopaedic, Croom	172	167	164	-1 -2	- <del>4</del> -7		-1.44%
Roscommon General Hospital	305	305	287	- <u>-</u> 2 +2	- <i>1</i> -18		
Sligo Regional Hospital	1,370		1,356		-10		
St. John's Hospital, Limerick	292	297	282	-3	-1 <del>4</del> -10		
Other Acute Services (incl Management)	292	33	33	-1	+6		-5.06% -1.75%
West	10,954	10,751	10,794	+0	-159		+0.00%
	10,954		10,794	<del>-</del>	-109	-20	
Other Acute Services (incl Management)		20				-20	
National		20				20	
National Total Acute Hospital Services	49,318	48,050	48,298	+0 -72	+0 -1,021		

## Health Service Absenteeism - Hospitals [Oct 2011]

Agency	Medical /Dental	Nursing	Health & Social Care Professionals	Management Admin	General Support Staff	Other Patient & Client Care	Total
Children's Hospital, Temple Street	1.86%	4.58%	3.72%	5.70%			4.90%
Coombe Women's Hospital	0.00%	4.05%	1.91%	8.26%			5.72%
Midland Regional Hospital, Mullingar	0.75%	11.99%	4.18%	4.43%			7.49%
Midland Regional Hospital, Portlaoise	0.46%	9.46%	5.24%	10.08%			7.39%
Midland Regional Hospital, Tullamore	1.67%	8.41%	4.06%	8.22%			6.07%
Naas General Hospital	0.00%	6.77%	2.86%	4.29%			5.92%
National Maternity Hospital	0.00%	3.82%	2.33%	4.12%			4.09%
Our Lady's Hospital, Crumlin	0.23% 0.35%	5.06% 4.55%	3.75% 0.29%	6.27% 5.78%			5.02% 4.34%
Royal Victoria Eye & Ear Hospital St. Columcille's Hospital	0.35%	4.55% 2.77%	3.77%	5.78% 4.04%			4.34% 3.32%
St. James's Hospital	0.53%	4.00%	2.86%	3.83%			3.68%
St. Michael's Hospital	0.00%	4.00%	5.27%	1.17%			3.55%
St. Vincent's Hospital	0.96%	2.83%	3.47%	4.77%			3.44%
Tallaght Hospital	1.03%	3.15%	3.36%	3.54%			3.31%
Dublin Mid-Leinster Services	0.76%	4.69%	3.39%	4.87%			4.44%
Beaumont Hospital	2.25%	4.92%	4.14%	5.72%			5.26%
Cappagh National Orthopaedic Hospital	0.00%	4.99%	2.43%	2.12%			3.72%
Cavan General Hospital	1.63%	7.49%	3.98%	5.09%			5.75%
Connolly Hospital	1.41%	4.03%	3.93%	3.81%	7.54%	4.09%	4.08%
Louth County Hospital, Dundalk	0.00%	5.75%	3.93%	3.44%	5.29%	12.87%	5.20%
Mater Misericordiae Hospital	0.73%	3.71%	2.86%	3.82%			3.56%
Monaghan General Hospital	0.14%	2.13%	1.76%	8.62%			3.12%
Our Lady of Lourdes, Drogheda	0.00%	4.56%	3.31%	8.46%			4.27%
Our Lady's Hospital, Navan	1.48%	6.13%	1.70%	0.92%			4.22%
Rotunda Hospital, (Dublin)	0.00%	5.06%	1.79%	3.25%			3.82%
Dublin North-East Services	1.13%	4.73%	3.38%	4.94%			4.42%
Bantry General Hospital	0.00%	3.39%	0.00%	9.25%			4.95%
Cork University Hospital Kerry General Hospital	0.80% 0.95%	6.23% 4.15%	3.46% 4.03%	6.52% 7.31%			5.49% 4.63%
Mallow General Hospital	0.95%	3.67%	2.32%	2.96%	5.29%		4.63% 3.46%
Mercy Hospital, Cork	0.96%	5.30%	0.65%	1.83%			3.40%
Orthopaedic Hospital, Kilcreene	0.00%	5.52%	0.00%	0.00%			6.89%
South Infirmary/ Victoria Hospital	1.46%	4.62%	1.24%	4.56%			3.85%
St. Luke's Hospital, Kilkenny	0.07%	6.86%	2.33%	6.11%			6.04%
St. Mary's Hospital, Cork	0.00%	7.93%	0.00%	8.94%			5.25%
Tipperary, South General Hospital	0.35%	7.86%	8.17%	2.91%	7.70%	11.76%	6.35%
Waterford Regional Hospital	0.66%	4.36%	2.59%	6.85%	8.47%	5.42%	4.55%
Wexford General Hospital	0.30%	4.68%	1.99%	2.65%			4.65%
South Services	0.69%	5.52%		5.34%			4.93%
Ennis General Hospital	0.00%	10.08%		1.72%			6.74%
Galway University Hospital	1.56%	5.71%	3.53%	5.14%			4.56%
Letterkenny General Hospital	1.92%	3.84%	2.72%	8.28%			5.28%
Limerick Maternity Hospital	0.31%	5.93%	0.00%	15.53%			6.65%
Limerick Regional Hospital	0.65% 1.76%	6.78% 7.08%	6.27% 2.06%	6.85%			6.47%
Mayo General Hospital, Castlebar Nenagh General Hospital	0.00%	7.06%		6.22% 3.46%			5.41% 4.63%
Portiuncula Hospital, Ballinasloe	0.00%	5.73%		4.28%			4.84%
Regional Orthopaedic, Croom	0.00%	5.84%	0.00%	11.51%			7.07%
Roscommon General Hospital	2.17%	4.05%	0.51%	5.83%			3.94%
Sligo Regional Hospital	0.34%	7.03%		6.81%			5.76%
St. John's Hospital, Limerick	1.05%	6.43%	10.61%	2.70%			4.51%
West Services	1.12%	6.09%		6.10%			5.35%
National Services	0.37%	0.94%		4.87%			2.28%
Total Hospital Services	0.90%	5.15%	3.40%	5.24%	6.55%	6.97%	4.68%
Dublin South City [LHO]	0.81%	3.93%	1.58%	4.90%	5.42%	10.52%	4.16%
Dublin South-East [LHO]	10.01%	4.87%	4.67%	6.99%			5.15%
Dublin South-West [LHO]	8.60%	4.34%		6.18%			5.26%
Dublin West [LHO]	3.56%	7.92%	5.61%	4.08%			7.25%
Dun Laoghaire [LHO]	0.00%	4.17%	3.24%	0.00%			4.61%
Kildare/ West Wicklow [LHO]	1.94%	6.28%		6.26%			6.65%
Laois /Offaly [LHO]	7.15%	6.92%	5.37%	3.88%	4.19%	5.29%	5.68%

Wicklow Life   17,14%   6,90%   3,93%   5,15%   10,77%   10,65%   7,29%   5,99%   1,90%   10,75%   7,90%   1	Agency	Medical /Dental	Nursing	Health & Social Care Professionals	Management Admin		Other Patient & Client Care	Total
Dublin Mid-Leinster         5.22%         5.79%         4.38%         4.79%         6.93%         6.85%         5.90           Cavarr Moreagh (LHO)         0.07%         4.61%         4.66%         4.07%         3.15%         7.61%         5.30           Dublin North (LHO)         0.13%         5.94%         5.07%         6.47%         6.87%         7.50%         5.88           Dublin North-West (LHO)         2.27%         3.95%         2.40%         5.00%         9.14%         6.68%         4.38%           Dublin North-West (LHO)         0.22%         3.00%         2.24%         5.22%         5.27%         4.57%         3.30%         4.56%         3.33%         4.76%         6.83%         6.57%         4.88%           Meeth (LHO)         0.02%         3.00%         2.24%         5.22%         5.23%         4.55%         4.88%           Carlow (Kilkenny (LHO)         0.01%         6.74%         7.33%         4.76%         6.83%         6.25%         4.89%           Carlow (Kilkenny (LHO)         0.05%         6.73%         6.65%         7.53%         5.67%         7.40%         4.30%         5.17%         5.80%           Cork North Lettol         1.05%         4.46%         6.30%	Longford/ Westmeath [LHO]	1.25%	5.81%	6.01%	5.45%	6.86%	7.23%	6.10%
Carvan Monaghan   LHO								
Dublin North Central   LHO    2.03%   5.09%   4.03%   6.01%   1.05%   3.05%   5.00%   6.05%   6.89%   7.09%   5.58%   5.00%   5.14%   5.98%   4.03%   6.05%   5.98%   5.00%   5.14%   5.98%   4.03%   5.00%   5.14%   5.98%   4.03%   5.00%   5.14%   5.98%   4.05%   5.00%   5.14%   5.98%   4.05%   5.00%   5.14%   5.98%   4.05%   5.00%   5.14%   5.98%   4.05%   5.00%   5.14%   5.98%   4.05%   5.00%   5.14%   5.98%   4.05%   5.00%   5.14%   5.98%   4.05%   5.00%   5.25%   4.05%   5.00%   5.00%   5.25%   4.05%   5.00%   5.00%   5.00%   6.00%								
Dublin North (LHO)								
Dublin North-West [LHO]								5.58%
Louth [LHO]								4.65%
Meath [HO]								4.58%
Carlow Kilkenny (LHO)		0.22%	3.03%	2.34%	5.42%	5.32%	4.55%	3.62%
Cork North Lee [LHO]								4.69%
Cork North (LHO)								5.66%
Cork South Lee (LHO)								5.90%
Cork West [LHO]								
Kerry (LHO								
Tipperary, South (LHO)								
Waterrod [LHO]								
Mexford (LHO)								6.88%
South   2.08%   5.74%   5.67%   4.96%   5.38%   6.59%   5.58°   Clare [LHO]   3.43%   5.33%   5.12%   6.80%   6.70%   5.30°   Donggal [LHO]   2.25%   6.51%   6.09%   4.45%   5.76%   4.36%   5.30°   Galway [LHO]   0.666%   5.90%   5.59%   5.78%   2.00%   4.21%   4.84%   Limerick [LHO]   6.69%   8.17%   2.12%   7.15%   6.09%   4.22%   4.84%   Limerick [LHO]   5.32%   9.18%   5.99%   5.46%   3.37%   6.32%   7.22°   Rescentmon [LHO]   3.83%   6.24%   2.99%   5.46%   3.19%   7.41%   5.59°   Sigol Leitrim [LHO]   1.60%   6.14%   4.61%   7.16%   6.94%   5.70%   5.89°   Sigol Leitrim [LHO]   6.51%   9.32%   8.33%   5.45%   8.16%   6.70%   7.87°   8.20%   8.30%   5.45%   8.16%   6.70%   7.87°   8.30°								4.63%
Clare [LHO]   3.43%   5.37%   2.03%   5.12%   6.80%   6.70%   5.30°								5.56%
Cahway (LHO    0.66%   5.90%   5.59%   5.78%   2.00%   4.21%   4.844     Limerick (LHO    6.99%   9.60%   6.92%   9.60%   6.92%   9.60%   6.92%     Roscommon (LHO    3.52%   9.18%   5.99%   5.64%   3.19%   7.41%   5.59%     Roscommon (LHO    3.33%   6.24%   2.99%   5.64%   3.19%   7.41%   5.59%     Sigo/ Leitim (LHO    1.60%   6.14%   4.61%   7.16%   6.94%   6.92%   5.70%   5.59%     Tipperary, North/ Limerick, East (LHO)   6.51%   9.32%   8.33%   5.45%   8.16%   6.70%   7.67%     West   3.38%   6.95%   5.02%   5.80%   5.46%   5.84%   5.96%     National   0.00%   6.79%   0.00%   0.00%   8.07%     Total NEE LHO based services   3.20%   5.87%   4.62%   5.32%   5.92%   6.32%   5.91%     Cheeverstown House   0.00%   6.87%   0.00%   0.00%   42.51%   5.84%   4.98%     Children's Sunshine Home   0.00%   6.57%   0.00%   0.00%   42.51%   5.84%   9.33%     Drug Treatment Centre   3.32%   0.00%   2.08%   5.62%   1.00%   11.74%   4.16%     Care Harbailitation Hospital   0.18%   0.00%   2.98%   5.62%   1.00%   3.35%   5.00%     Leopardstown Park Hospital   0.18%   0.00%   4.05%   6.47%   8.41%   0.00%   3.45%   3.00%     Leopardstown Park Hospital   0.00%   4.16%   1.63%   0.66%   3.78%   7.18%   3.47%     Care Alapha Hospital   0.00%   4.46%   4.40%   4.95%   6.96%   4.83%   3.07%     Raren Harbailitation Hospital   0.00%   4.46%   6.47%   8.41%   0.00%   4.83%   3.07%     Raren Harbailitation Hospital   0.00%   4.46%   6.47%   4.80%   7.98%   6.42%   4.80%   3.47%     Raren Harbailitation Hospital   0.00%   4.46%   6.47%   4.80%   7.98%   6.42%   6.40%   4.83%   3.07%     Raren Harbailitation Hospital   0.00%   4.46%   6.47%   4.80%   7.98%   6.40%   4.83%   3.07%     Raren Harbailitation Hospital   0.00%   4.46%   6.43%   6.47%   4.80%   7.98%   0.40%   6.80%   4.48%   4.40%   6.43%   4.83%   3.07%   6.42%   6.42%   6.42%   6.43%		3.43%	5.37%	2.03%	5.12%	6.80%	6.70%	5.30%
Imerick (LHC)								5.36%
Mayo (LHO)								4.84%
Rosecumon [LHO]   3.83%   6.24%   2.99%   5.64%   3.19%   7.41%   5.59%   Sigol Leitrin [LHO]   1.60%   6.14%   4.61%   7.16%   6.94%   5.70%   5.98%   1.50%   6.70%   5.98%   1.50%   6.70%   5.98%   1.50%   6.70%   5.98%   1.50%   6.70%   5.98%   1.50%   6.70%   7.67								6.92%
Eligo Leitrim (LHO)         1.60%         6.14%         4.61%         7.16%         6.94%         5.70%         5.95%           Tipperary, North/Limerick, East (LHO)         6.51%         9.32%         8.33%         5.45%         5.60%         5.66%         5.60%         5.66%         5.84%         5.96%           National         0.00%         8.07%         0.00%         0.00%         0.00%         0.00%         0.00%         8.07%           Total HSE LHO based services         3.20%         5.87%         4.62%         5.32%         5.22%         6.32%         5.61°           Children's Sunshine Home         0.00%         6.68%         2.42%         1.81%         2.75%         4.39%           Drug Treatment Centre         3.32%         0.00%         2.08%         5.62°         1.00%         11.74%         4.16°           Dublin Dental Hospital         0.18%         0.00%         2.94%         0.93%         2.21%         2.50%         2.01°           Kare, Newbridge, Co Kildare         0.00%         5.78%         6.47%         8.41%         0.00%         3.35%         5.00           Judy's Hospital         0.00%         5.16%         6.67%         8.41%         0.00%         3.48%         5.50%								
Tipperary, North/Limerick, East [LHO]								
Nest								
National								
Total HSE LHO based services   3.20%   5.87%   4.62%   5.32%   5.92%   6.32%   5.61%		3.30 /0	0.33 /0					
Cheeverstown House         0.00%         6.08%         2.42%         1.81%         2.75%         4.30%         4.39%           Children's Sunshine Home         0.00%         6.57%         0.00%         0.00%         42.51%         5.64%         9.33           Drug Treatment Centre         3.32%         0.00%         2.04%         0.93%         2.21%         2.50%         2.01%           Kare, Newbridge, Co Kildare         0.00%         5.78%         6.47%         8.41%         0.00%         3.35%         5.00           Leopardstown Park Hospital         0.00%         1.94%         0.00%         4.05%         1.60%         4.83%         3.07           National Rehabilitation Hospital         0.00%         4.16%         1.63%         0.66%         3.78%         7.18%         3.47           Our Lady's Hospice & Care Services         1.60%         5.01%         1.24%         4.30%         5.16%         9.60%         5.44           Peamount Hospital (Newcastle)         0.00%         8.24%         4.94%         1.91%         7.38%         2.96%         5.42           Royal Hospital (Newcastle)         0.00%         8.24%         4.94%         1.91%         7.38%         2.96%         5.42           Sisters of		3.20%	5.87%					5.61%
Drug Treatment Centre         3.32%         0.00%         2.08%         5.62%         1.00%         11.74%         4.16°           Dublin Dental Hospital         0.18%         0.00%         2.94%         0.93%         2.21%         2.50%         2.01°           Kare, Newbridge, Co Kildare         0.00%         5.78%         6.47%         8.41%         0.00%         3.35%         5.00°           Leopardstown Park Hospital         0.00%         1.94%         0.00%         4.05%         1.60%         4.83%         3.07°           National Rehabilitation Hospital         0.00%         4.16%         1.63%         0.66%         3.78%         7.18%         3.47°           Our Lady's Hospitae         0.00%         4.16%         1.63%         0.66%         3.78%         7.18%         3.47°           Peamount Hospital (Newcastle)         0.00%         8.24%         4.94%         1.91%         7.38%         2.96%         5.42°           Royal Hospital, Donnybrook, Dublin         3.32%         2.58%         2.66%         4.86%         7.04%         1.72%         3.09°           Sisters of Charity (Delvin)         0.00%         2.64%         3.50%         2.98%         0.48%         6.80%         4.92%           Sis								4.39%
Dublin Dental Hospital         0.18%         0.00%         2.94%         0.93%         2.21%         2.50%         2.01%           Kare, Newbridge, Co Kildare         0.00%         5.78%         6.47%         8.41%         0.00%         3.35%         5.00           Leopardstown Park Hospital         0.00%         1.94%         0.00%         4.05%         1.60%         4.83%         3.07%           National Rehabilitation Hospital         0.00%         4.16%         1.63%         0.66%         3.78%         7.18%         3.47%           Our Lady's Hospice & Care Services         1.60%         5.01%         1.24%         4.30%         5.16%         9.60%         5.44%           Peamount Hospital (Newcastle)         0.00%         8.24%         4.94%         1.91%         7.38%         2.96%         5.42%           Royal Hospital, Donnybrook, Dublin         3.32%         2.65%         2.66%         4.86%         7.04%         1.72%         3.09%           Sisters of Charity (Delvin)         0.00%         7.34%         2.25%         2.48%         0.00%         4.49%         4.94%         1.91%         7.96%         0.43%         6.80%         4.64%         Sisters of Charity (Laois/Offaly Centre)         0.00%         2.64%         3.50% <td>Children's Sunshine Home</td> <td>0.00%</td> <td>6.57%</td> <td>0.00%</td> <td>0.00%</td> <td>42.51%</td> <td>5.84%</td> <td>9.33%</td>	Children's Sunshine Home	0.00%	6.57%	0.00%	0.00%	42.51%	5.84%	9.33%
Kare, Newbridge, Co Kildare         0.00%         5.78%         6.47%         8.41%         0.00%         3.35%         5.00°           Leopardstown Park Hospital         0.00%         1.94%         0.00%         4.05%         1.60%         4.83%         3.07°           National Rehabilitation Hospital         0.00%         4.16%         1.63%         0.66%         3.78%         7.18%         3.47°           Our Lady's Hospice & Care Services         1.60%         5.01%         1.24%         4.30%         5.16%         9.60%         5.44°           Peamount Hospital (Newcastle)         0.00%         8.24%         4.94%         1.91%         7.38%         2.96%         5.42°           Royal Hospital, Donnybrook, Dublin         3.32%         2.58%         2.66%         4.86%         7.04%         1.72%         3.09°           Sisters of Charity (Leois/Offaly Centre)         0.00%         7.34%         2.25%         2.48%         0.00%         4.64%           Sisters of Charity (Leois/Offaly Centre)         0.00%         7.34%         3.50%         7.96%         0.43%         6.80%         4.64%           Sisters of Charity (Leois/Offaly Centre)         0.00%         4.84%         5.59%         1.83%         2.79%         3.01%         3.81								4.16%
Leopardstown Park Hospital								2.01%
National Rehabilitation Hospital         0.00%         4.16%         1.63%         0.66%         3.78%         7.18%         3.47°           Our Lady's Hospice & Care Services         1.60%         5.01%         1.24%         4.30%         5.16%         9.60%         5.44°           Peamount Hospital (Newcastle)         0.00%         8.24%         4.94%         1.91%         7.38%         2.96%         5.42°           Royal Hospital, Donnybrook, Dublin         3.32%         2.58%         2.66%         4.86%         7.04%         1.72%         3.09°           Sisters of Charity (Delvin)         0.00%         7.34%         2.25%         2.48%         0.00%         4.49%         4.08°           Sisters of Charity (Laois/Offaly Centre)         0.00%         2.64%         3.50%         7.96%         0.43%         6.80%         4.64°           Sisters of Charity (Moore Abbey)         0.00%         4.84%         5.59%         1.83%         2.79%         3.01%         3.81°           Steward's Hospital, (Palmerstown)         0.00%         6.49%         1.33%         4.14%         6.43%         3.84%         4.25°           St. John of God, Dublin         2.05%         3.00%         2.88%         2.05%         2.28%         4.41% <td< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>5.00%</td></td<>								5.00%
Our Lady's Hospice & Care Services         1.60%         5.01%         1.24%         4.30%         5.16%         9.60%         5.44?           Peamount Hospital (Newcastle)         0.00%         8.24%         4.94%         1.91%         7.38%         2.96%         5.42°           Royal Hospital, Donnybrook, Dublin         3.32%         2.58%         2.66%         4.86%         7.04%         1.72%         3.09°           Sisters of Charity (Delvin)         0.00%         7.24%         2.25%         2.48%         0.00%         4.49%         4.08°           Sisters of Charity (Losis/Offaly Centre)         0.00%         2.64%         3.50%         7.96%         0.43%         6.80%         4.64°           Sisters of Charity (Moore Abbey)         0.00%         4.84%         5.59%         1.83%         2.79%         3.01%         3.81°           Stewart's Hospital, (Palmerstown)         0.00%         6.49%         1.33%         4.14%         6.43%         3.84%         4.25°           St. John of God, Dublin         2.05%         3.00%         2.88%         2.05%         2.85%         4.30%         3.22°           Sunbeam House Services         0.00%         2.18%         2.19%         1.05%         1.75%         4.41%         4.02° <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>								
Peamount Hospital (Newcastle)         0.00%         8.24%         4.94%         1.91%         7.38%         2.96%         5.42°           Royal Hospital, Donnybrook, Dublin         3.32%         2.58%         2.66%         4.86%         7.04%         1.72%         3.09°           Sisters of Charity (Delvin)         0.00%         7.34%         2.25%         2.48%         0.00%         4.49%         4.08°           Sisters of Charity (Laois/Offaly Centre)         0.00%         2.64%         3.50%         7.96%         0.43%         6.80%         4.64%           Sisters of Charity (Moore Abbey)         0.00%         4.84%         5.59%         1.83%         2.79%         3.01%         3.81°           Stewart's Hospital, (Palmerstown)         0.00%         6.49%         1.33%         4.14%         6.43%         3.84%         4.25°           St. John of God, Dublin         2.05%         3.00%         2.88%         2.05%         2.85%         4.30%         3.22°           Sunbeam House Services         0.00%         2.18%         2.19%         1.05%         1.75%         4.41%         3.06°           Dublin Mid-Leinster         1.42%         4.59%         3.00%         2.94%         4.78%         4.44%         4.02°								
Royal Hospital, Donnybrook, Dublin   3.32%   2.58%   2.66%   4.86%   7.04%   1.72%   3.099								
Sisters of Charity (Delvin)         0.00%         7.34%         2.25%         2.48%         0.00%         4.49%         4.089           Sisters of Charity (Laois/Offaly Centre)         0.00%         2.64%         3.50%         7.96%         0.43%         6.80%         4.649           Sisters of Charity (Moore Abbey)         0.00%         4.84%         5.59%         1.83%         2.79%         3.01%         3.819           Stewart's Hospital, (Palmerstown)         0.00%         6.49%         1.33%         4.14%         6.43%         3.84%         4.259           St. John of God, Dublin         2.05%         3.00%         2.88%         2.05%         2.85%         4.30%         3.229           Sunbeam House Services         0.00%         2.18%         2.19%         1.05%         1.75%         4.41%         3.06           Dublin Mid-Leinster         1.42%         4.59%         3.00%         2.94%         4.78%         4.44%         4.029           Central Remedial Clinic         0.00%         1.18%         1.90%         4.92%         0.00%         1.96%         2.469           Daughters of Charity, Dublin         0.00%         2.50%         10.40%         19.00%         0.00%         2.469           St. John of God,								
Sisters of Charity (Laois/Offaly Centre)         0.00%         2.64%         3.50%         7.96%         0.43%         6.80%         4.649           Sisters of Charity (Moore Abbey)         0.00%         4.84%         5.59%         1.83%         2.79%         3.01%         3.819           Stewart's Hospital, (Palmerstown)         0.00%         6.49%         1.33%         4.14%         6.43%         3.84%         4.259           St. John of God, Dublin         2.05%         3.00%         2.88%         2.05%         2.85%         4.30%         3.229           Sunbeam House Services         0.00%         2.18%         2.19%         1.05%         1.75%         4.41%         3.069           Dublin Mid-Leinster         1.42%         4.59%         3.00%         2.94%         4.78%         4.44%         4.029           Central Remedial Clinic         0.00%         1.18%         1.90%         4.92%         0.00%         1.96%         2.469           Daughters of Charity, Dublin         0.00%         3.12%         5.33%         3.31%         4.25%         4.47%         4.019           Incorporated Orthopaedic Hospital         0.00%         2.50%         10.40%         19.00%         0.00%         2.00%         4.00% <tr< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>4.08%</td></tr<>								4.08%
Sisters of Charity (Moore Abbey)         0.00%         4.84%         5.59%         1.83%         2.79%         3.01%         3.819           Stewart's Hospital, (Palmerstown)         0.00%         6.49%         1.33%         4.14%         6.43%         3.84%         4.25%           St. John of God, Dublin         2.05%         3.00%         2.88%         2.05%         2.85%         4.30%         3.229           Sunbeam House Services         0.00%         2.18%         2.19%         1.05%         1.75%         4.41%         3.069           Dublin Mid-Leinster         1.42%         4.59%         3.00%         2.94%         4.78%         4.44%         4.029           Central Remedial Clinic         0.00%         1.18%         1.90%         4.92%         0.00%         1.96%         2.469           Daughters of Charity, Dublin         0.00%         3.12%         5.33%         3.31%         4.25%         4.47%         4.019           Incorporated Orthopaedic Hospital         0.00%         2.50%         10.40%         19.00%         0.00%         2.00%         4.009           St. Michael's House, Dublin         0.17%         2.96%         4.16%         1.97%         2.38%         3.45%         3.419 <td< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>4.64%</td></td<>								4.64%
St. John of God, Dublin         2.05%         3.00%         2.88%         2.05%         2.85%         4.30%         3.229           Sunbeam House Services         0.00%         2.18%         2.19%         1.05%         1.75%         4.41%         3.069           Dublin Mid-Leinster         1.42%         4.59%         3.00%         2.94%         4.78%         4.44%         4.029           Central Remedial Clinic         0.00%         1.18%         1.90%         4.92%         0.00%         1.96%         2.469           Daughters of Charity, Dublin         0.00%         3.12%         5.33%         3.31%         4.25%         4.47%         4.019           Incorporated Orthopaedic Hospital         0.00%         2.50%         10.40%         19.00%         0.00%         2.00%         4.009           St. John of God, Drumcar         0.00%         5.72%         1.86%         3.32%         4.38%         3.43%         4.129           St. Michael's House, Dublin         0.17%         2.96%         4.16%         1.97%         2.38%         3.85%         3.419           St. Vincent's, Fairview         0.00%         5.26%         0.00%         4.00%         6.59%         2.27%         4.829           Dublin North-East	Sisters of Charity (Moore Abbey)	0.00%	4.84%	5.59%	1.83%	2.79%	3.01%	3.81%
Sunbeam House Services         0.00%         2.18%         2.19%         1.05%         1.75%         4.41%         3.06%           Dublin Mid-Leinster         1.42%         4.59%         3.00%         2.94%         4.78%         4.44%         4.029           Central Remedial Clinic         0.00%         1.18%         1.90%         4.92%         0.00%         1.96%         2.46%           Daughters of Charity, Dublin         0.00%         3.12%         5.33%         3.31%         4.25%         4.47%         4.019           Incorporated Orthopaedic Hospital         0.00%         2.50%         10.40%         19.00%         0.00%         2.00%         4.009           St. John of God, Drumcar         0.00%         5.72%         1.86%         3.32%         4.38%         3.43%         4.129           St. Winchael's House, Dublin         0.17%         2.96%         4.16%         1.97%         2.38%         3.85%         3.419           St. Vincent's, Fairview         0.00%         5.26%         0.00%         4.00%         6.59%         2.27%         4.829           Dublin North-East         0.07%         3.83%         4.57%         3.77%         3.64%         3.85%         3.93%           Bros. of Charity, Wate								4.25%
Dublin Mid-Leinster         1.42%         4.59%         3.00%         2.94%         4.78%         4.44%         4.029           Central Remedial Clinic         0.00%         1.18%         1.90%         4.92%         0.00%         1.96%         2.469           Daughters of Charity, Dublin         0.00%         3.12%         5.33%         3.31%         4.25%         4.47%         4.019           Incorporated Orthopaedic Hospital         0.00%         2.50%         10.40%         19.00%         0.00%         2.00%         4.009           St. John of God, Drumcar         0.00%         5.72%         1.86%         3.32%         4.38%         3.43%         4.129           St. Michael's House, Dublin         0.17%         2.96%         4.16%         1.97%         2.38%         3.85%         3.419           St. Vincent's, Fairview         0.00%         5.26%         0.00%         4.00%         6.59%         2.27%         4.829           Dublin North-East         0.07%         3.83%         4.57%         3.77%         3.64%         3.85%         3.93%           Bros. of Charity, Southern         5.44%         6.24%         5.61%         5.65%         2.89%         4.43%         5.14%           Bros. of Charity, W								3.22%
Central Remedial Clinic         0.00%         1.18%         1.90%         4.92%         0.00%         1.96%         2.46%           Daughters of Charity, Dublin         0.00%         3.12%         5.33%         3.31%         4.25%         4.47%         4.01%           Incorporated Orthopaedic Hospital         0.00%         2.50%         10.40%         19.00%         0.00%         2.00%         4.00%           St. John of God, Drumcar         0.00%         5.72%         1.86%         3.32%         4.38%         3.43%         4.12%           St. Michael's House, Dublin         0.17%         2.96%         4.16%         1.97%         2.38%         3.85%         3.41%           St. Vincent's, Fairview         0.00%         5.26%         0.00%         4.00%         6.59%         2.27%         4.82%           Dublin North-East         0.07%         3.83%         4.57%         3.77%         3.64%         3.85%         3.93%           Bros. of Charity, Southern         5.44%         6.24%         5.61%         5.65%         2.89%         4.43%         5.14%           Bros. of Charity, Waterford         0.00%         5.85%         5.97%         5.10%         0.60%         3.62%         4.31%           Carriglea C								3.06%
Daughters of Charity, Dublin         0.00%         3.12%         5.33%         3.31%         4.25%         4.47%         4.019           Incorporated Orthopaedic Hospital         0.00%         2.50%         10.40%         19.00%         0.00%         2.00%         4.009           St. John of God, Drumcar         0.00%         5.72%         1.86%         3.32%         4.38%         3.43%         4.129           St. Michael's House, Dublin         0.17%         2.96%         4.16%         1.97%         2.38%         3.85%         3.419           St. Vincent's, Fairview         0.00%         5.26%         0.00%         4.00%         6.59%         2.27%         4.829           Dublin North-East         0.07%         3.83%         4.57%         3.77%         3.64%         3.85%         3.939           Bros. of Charity, Southern         5.44%         6.24%         5.61%         5.65%         2.89%         4.43%         5.14%           Bros. of Charity, Waterford         0.00%         5.85%         5.97%         5.10%         0.60%         3.62%         4.319           Carriglea Cairde Services         0.00%         2.59%         8.29%         5.88%         7.57%         2.73%         3.83%           Cope Foun								
Incorporated Orthopaedic Hospital   0.00%   2.50%   10.40%   19.00%   0.00%   2.00%   4.00%   St. John of God, Drumcar   0.00%   5.72%   1.86%   3.32%   4.38%   3.43%   4.129   St. Michael's House, Dublin   0.17%   2.96%   4.16%   1.97%   2.38%   3.85%   3.419   St. Vincent's, Fairview   0.00%   5.26%   0.00%   4.00%   6.59%   2.27%   4.829   0.00%   4.57%   3.77%   3.64%   3.85%   3.93%   4.57%   3.77%   3.64%   3.85%   3.93%   3.9								
St. John of God, Drumcar         0.00%         5.72%         1.86%         3.32%         4.38%         3.43%         4.129           St. Michael's House, Dublin         0.17%         2.96%         4.16%         1.97%         2.38%         3.85%         3.419           St. Vincent's, Fairview         0.00%         5.26%         0.00%         4.00%         6.59%         2.27%         4.829           Dublin North-East         0.07%         3.83%         4.57%         3.77%         3.64%         3.85%         3.93%           Bros. of Charity, Southern         5.44%         6.24%         5.61%         5.65%         2.89%         4.43%         5.14%           Bros. of Charity, Waterford         0.00%         5.85%         5.97%         5.10%         0.60%         3.62%         4.31%           Carriglea Cairde Services         0.00%         2.59%         8.29%         5.88%         7.57%         2.73%         3.83%           Cope Foundation         0.00%         5.11%         4.68%         4.83%         2.66%         4.18%         4.37%           Cork Dental Hospital         0.00%         0.00%         0.00%         1.75%         38.76%         27.13%         12.39%           St. John of God, Kerry								
St. Michael's House, Dublin         0.17%         2.96%         4.16%         1.97%         2.38%         3.85%         3.419           St. Vincent's, Fairview         0.00%         5.26%         0.00%         4.00%         6.59%         2.27%         4.829           Dublin North-East         0.07%         3.83%         4.57%         3.77%         3.64%         3.85%         3.93%           Bros. of Charity, Southern         5.44%         6.24%         5.61%         5.65%         2.89%         4.43%         5.14%           Bros. of Charity, Waterford         0.00%         5.85%         5.97%         5.10%         0.60%         3.62%         4.31%           Carriglea Cairde Services         0.00%         2.59%         8.29%         5.88%         7.57%         2.73%         3.83%           Cope Foundation         0.00%         5.11%         4.68%         4.83%         2.66%         4.18%         4.37%           Cork Dental Hospital         0.00%         0.00%         0.00%         1.75%         38.76%         27.13%         12.39%           St. John of God, Kerry         0.00%         5.62%         8.30%         2.40%         6.61%         4.14%         5.29%								4.00 %
St. Vincent's, Fairview         0.00%         5.26%         0.00%         4.00%         6.59%         2.27%         4.829           Dublin North-East         0.07%         3.83%         4.57%         3.77%         3.64%         3.85%         3.93%           Bros. of Charity, Southern         5.44%         6.24%         5.61%         5.65%         2.89%         4.43%         5.14%           Bros. of Charity, Waterford         0.00%         5.85%         5.97%         5.10%         0.60%         3.62%         4.31%           Carriglea Cairde Services         0.00%         2.59%         8.29%         5.88%         7.57%         2.73%         3.83%           Cope Foundation         0.00%         5.11%         4.68%         4.83%         2.66%         4.18%         4.37%           Cork Dental Hospital         0.00%         0.00%         0.00%         1.75%         38.76%         27.13%         12.39%           St. John of God, Kerry         0.00%         5.62%         8.30%         2.40%         6.61%         4.14%         5.29%								3.41%
Dublin North-East         0.07%         3.83%         4.57%         3.77%         3.64%         3.85%         3.93%           Bros. of Charity, Southern         5.44%         6.24%         5.61%         5.65%         2.89%         4.43%         5.14%           Bros. of Charity, Waterford         0.00%         5.85%         5.97%         5.10%         0.60%         3.62%         4.31%           Carriglea Cairde Services         0.00%         2.59%         8.29%         5.88%         7.57%         2.73%         3.83%           Cope Foundation         0.00%         5.11%         4.68%         4.83%         2.66%         4.18%         4.37%           Cork Dental Hospital         0.00%         0.00%         0.00%         1.75%         38.76%         27.13%         12.39%           St. John of God, Kerry         0.00%         5.62%         8.30%         2.40%         6.61%         4.14%         5.29%								4.82%
Bros. of Charity, Southern         5.44%         6.24%         5.61%         5.65%         2.89%         4.43%         5.149           Bros. of Charity, Waterford         0.00%         5.85%         5.97%         5.10%         0.60%         3.62%         4.319           Carriglea Cairde Services         0.00%         2.59%         8.29%         5.88%         7.57%         2.73%         3.839           Cope Foundation         0.00%         5.11%         4.68%         4.83%         2.66%         4.18%         4.379           Cork Dental Hospital         0.00%         0.00%         0.00%         1.75%         38.76%         27.13%         12.39%           St. John of God, Kerry         0.00%         5.62%         8.30%         2.40%         6.61%         4.14%         5.29%								3.93%
Carriglea Cairde Services         0.00%         2.59%         8.29%         5.88%         7.57%         2.73%         3.83%           Cope Foundation         0.00%         5.11%         4.68%         4.83%         2.66%         4.18%         4.37%           Cork Dental Hospital         0.00%         0.00%         0.00%         1.75%         38.76%         27.13%         12.39%           St. John of God, Kerry         0.00%         5.62%         8.30%         2.40%         6.61%         4.14%         5.29%								5.14%
Cope Foundation         0.00%         5.11%         4.68%         4.83%         2.66%         4.18%         4.37%           Cork Dental Hospital         0.00%         0.00%         0.00%         1.75%         38.76%         27.13%         12.39%           St. John of God, Kerry         0.00%         5.62%         8.30%         2.40%         6.61%         4.14%         5.29%								4.31%
Cork Dental Hospital         0.00%         0.00%         0.00%         1.75%         38.76%         27.13%         12.39%           St. John of God, Kerry         0.00%         5.62%         8.30%         2.40%         6.61%         4.14%         5.29%								3.83%
St. John of God, Kerry 0.00% 5.62% 8.30% 2.40% 6.61% 4.14% 5.29%								4.37%
	St. John of God, Kerry St. Patrick's, Kilkenny	0.00%	5.62% 8.18%	8.30% 0.00%	0.93%	6.61%	4.14% 7.69%	5.29% 7.22%
	•							7.22% 5.07%
								2.95%

Agency	Medical /Dental	Nursing	Health & Social Care Professionals	Management Admin	General Support Staff	Other Patient & Client Care	Total
Bros. of Charity, Galway	0.00%	7.43%	4.63%	0.11%	0.94%	3.66%	4.33%
Bros. of Charity, Limerick	0.00%	8.02%	1.57%	2.71%	0.00%	3.47%	4.18%
Bros. of Charity, Roscommon	0.00%	10.43%	3.93%	2.09%	8.03%	6.06%	5.88%
Daughters of Charity, Limerick	0.00%	3.95%	6.49%	8.03%	4.79%	6.65%	5.19%
Daughters of Charity, Roscrea	0.00%	1.35%	0.88%	0.96%	0.00%	6.59%	4.87%
Wisdom Services [Cregg House]	0.00%	4.98%	9.31%	3.00%	2.67%	4.69%	4.53%
West	0.00%	6.06%	3.89%	2.38%	2.55%	4.44%	4.59%
Total Other Voluntary Agencies	1.22%	4.82%	4.02%	3.31%	4.23%	4.42%	4.31%
Ambulance Services Total		0.00%		4.40%	1.32%	6.47%	6.34%
Corporate Total	0.00%	2.97%	0.84%	4.85%	4.56%	0.84%	5.13%

Local Health Office Addendum Nover	mber 201	1					
LHO/ [Statutory/ non-statutory]	WTE Dec 2010	Ceiling Nov 2011	WTE Nov 2011	WTE Change since Oct 2011	WTE Change from Dec 2010 to Nov 2011	WTE Variance Nov 2011	% WTE Variance Nov 2011
Health Service Executive	1,003	730	1,123	-9	+120		+53.90%
Voluntary Agencies P&C Services	504	484	498	-2	-6		+2.99%
Dublin South City	1,507	1,213	1,621	-12	+114	+408	+33.60%
Health Service Executive	714	760	655	-5		-104	-13.73%
Voluntary Agencies P&C Services	489	489	472	-1 -	-17	-18	-3.62%
Dublin South-East Health Service Executive	<b>1,203</b> 732	<b>1,249</b> 837	<b>1,127</b> 469	<b>-7</b> -6	<b>-76</b> -263	<b>-122</b> -368	<b>-9.77</b> % -43.97%
Voluntary Agencies P&C Services	374	373	370	-b -1	-203 -4	-300 -3	-43.97% -0.71%
Dublin South-West	1,106	1,210	839	-1 -7	-4 -267	-371	-30.65%
Health Service Executive	953	928	955	-8		+27	+2.91%
Voluntary Agencies P&C Services	1,141	1,139	1,124	+0		-15	-1.28%
Dublin West	2,095	2,067	2,079	-9	-15		+0.60%
Health Service Executive	693	724	725	+66		+1	+0.19%
Voluntary Agencies P&C Services	170	165	159	+2	-11	-6	-3.36%
Dun Laoghaire	863	888	884	+68	+22	-4	-0.47%
Health Service Executive	950	919	913	-6	-37	-6	-0.65%
Voluntary Agencies P&C Services	264	259	266	+0		+7	+2.87%
Kildare/ West Wicklow	1,214	1,177	1,179	-6		+1	+0.12%
Health Service Executive	1,474	1,532	1,432	-10	-42	-100	-6.50%
Voluntary Agencies P&C Services	507	513	476	-2		-36	-7.12%
Laois /Offaly	1,981	2,044	1,908	-12	-73	-136	-6.66%
Health Service Executive	1,657	1,625	1,560	-12	-97	-64	-3.96%
Voluntary Agencies P&C Services	212	202	193	-1	-19	-8 <b>-</b> 70	-4.14%
Longford/ Westmeath	1,869	1,826	1,754	-13	-115	<b>-73</b>	-3.98%
Health Service Executive	792 2,240	838 2,157	764 2,193	+5 +1	-28 -47	-74 +36	-8.83% +1.69%
Voluntary Agencies P&C Services Wicklow	3,031	2,157 <b>2,995</b>	2,193	+6		-38	-1.25%
Other Primary Care (incl. Headquarters)	3,031	73	37	+0			-49.94%
Dublin Mid-Leinster	14,902	14,742	14,384	+10	-518	-358	-2.43%
Cavan/ Monaghan	1,227	1,181	1,155	-1			-2.18%
Dublin North	1,535	1,515	1,490				
Health Service Executive	1,260	827	812	-3		-15	-1.82%
Voluntary Agencies P&C Services	1,912	1,844	1,848	-5	-64	+4	+0.21%
Dublin North Central	3,171	2,672	2,660	-8			-0.42%
Health Service Executive	1,652	1,616	1,575	+6		-40	-2.48%
Voluntary Agencies P&C Services	988	960	954	+9			-0.56%
Dublin North-West	2,640	2,575	2,530	+14	-110		-1.76%
Health Service Executive	1,133	1,113	1,057	-3			-5.09%
Voluntary Agencies P&C Services	561	526	524	+1	-38		-0.48%
Louth Meath	1,694 <b>962</b>	1,640 <b>896</b>	1,580 <b>909</b>	-2 <b>-9</b>			-3.61% <b>+1.45</b> %
Dublin North-East	11,230	10,478	10,325	-9 -2		-153	-1.46%
Health Service Executive	1,228	1,186	1,114	+5			-6.06%
Voluntary Agencies P&C Services	216	211	210	+0			-0.30%
Carlow/ Kilkenny	1,444	1,397	1,324	+5			-5.19%
Health Service Executive	841	801	782	-2			-2.41%
Voluntary Agencies P&C Services	79	73	82	+2			+13.02%
Cork North	920	874	864	+0			-1.12%
Cork North Lee	1,140	1,097	1,062	-8			-3.19%
Cork South Lee	1,231	1,159	1,107	-5		-52	-4.46%
Health Service Executive	914	890	876	+1	-38		-1.51%
Voluntary Agencies P&C Services	1,876	1,846	1,853	-1	-23		+0.38%
Cork West	2,790	2,736	2,729	+0			-0.23%
Kerry	1,086	1,027	1,003	+2			-2.33%
Tipperary, South	1,007	964	937	-5			-2.79%
Health Service Executive	926	885	871	-3	-55	-14	-1.54%

LHO/ [Statutory/ non-statutory]	WTE Dec 2010	Ceiling Nov 2011	WTE Nov 2011	WTE Change since Oct 2011	WTE Change from Dec 2010 to Nov 2011	WTE Variance Nov 2011	% WTE Variance Nov 2011
Voluntary Agencies P&C Services	634	625	654	+12	+20	+29	+4.64%
Waterford	1,560	1,510	1,525	+9	-35	+15	+1.02%
Wexford	1,006	969	946	-3	-60	-23	-2.37%
South	12,185	11,732	11,498	-6	-687	-234	-1.99%
Health Service Executive	985	972	925	-8	-60	-47	-4.84%
Voluntary Agencies P&C Services	180	158	184	+2	+3	+26	+16.61%
Clare	1,165	1,130	1,109	-5	-56	-21	-1.85%
Donegal	2,101	2,033	2,017	+1	-83	-16	-0.78%
Health Service Executive	1,969	1,889	1,870	-16	-99	-19	-1.01%
Voluntary Agencies P&C Services	806	799	799	+21	-6	+0	-0.02%
Galway	2,775	2,688	2,669	+5	-106	-19	-0.71%
Health Service Executive	1,429	1,387	1,316	-3	-113	-72	-5.16%
Voluntary Agencies P&C Services	443	452	424	+7	-19	-28	-6.11%
Limerick	1,872	1,839	1,740	+4	-132	-99	-5.40%
Mayo	1,458	1,480	1,412	-20	-46	-68	-4.59%
Health Service Executive	716	624	613	-8	-104	-11	-1.81%
Voluntary Agencies P&C Services	262	256	255	-2	-7	-1	-0.35%
Roscommon	979	880	868	-10	-111	-12	-1.39%
Health Service Executive	1,657	1,653	1,621	-12	-36	-32	-1.94%
Voluntary Agencies P&C Services	325	314	309	+6	-17	-6	-1.77%
Sligo/ Leitrim	1,982	1,967	1,930	-5	-53	-38	-1.91%
Health Service Executive	712	655	638	-3	-74	-18	-2.72%
Voluntary Agencies P&C Services	776	749	738	-3	-38	-11	-1.47%
Tipperary, North/ Limerick, East	1,487	1,404	1,375	-5	-112	-29	-2.05%
Other Primary Care (incl. Headquarters)	22	14	17	-1	-5	+3	+25.53%
West	13,840	13,434	13,136	-36	-704	-298	-2.22%
National	191	301	282	+1	+91	-19	-6.28%
Total Primary Community & Associated Services	52,348	50,687	49,625	-34	-2,723	-1,062	-2.09%