



OCTOBER 2025



# NPR MANAGEMENT DATA REPORT [MDR]

2 DECEMBER 2025

## Contents

<b>Healthy Communities</b>		<b>Receiving Care at the Right Time</b>		<b>Strong Foundations</b>	
<b>Covid-19</b>	5	<b>Mental Health Services</b>	53	<b>Human Resources</b>	117
<b>National Screening Service</b>	7	<b>Acute Hospital Services</b>	58	<b>Attendance Management</b>	118
<b>Women's Health</b>	9	NSP KPI Overview	59	Absence Rate by Staff Category & Care Group (summary)	119
<b>Receiving the Right Care</b>		Inpatient Cases	62	Absence Rate by Care Group	120
<b>Quality and Safety</b>	11	Daycase Cases	63	Absence Rate by Health Region & IHA (summary)	121
'Your Service Your Say' Policy	13	Emergency Discharges	64	Absence Rate by Health Region & Staff Category	122
Serious Incidents	16	Elective Discharges	65	Absence Rate by Health Region, Care Group and Staff Category	123
Incident Reporting	18	Maternity Discharges	66	Absence Rate by Staff Category & Section 38	124
Safeguarding	20	Inpatient Discharges greater or equal to 75 years	67	Absence Rate by Staff Category (total)	125
<b>Receiving Care in the Right Place</b>		Daycase Discharges greater or equal to 75 years	68	Absence Rate by Care Group (total)	126
<b>Older Persons' Services</b>	23	Level GI	69	Maternity Leave by Health Region & Staff Category	127
<b>Primary Care Services</b>	27	Level dialysis	70	Maternity Leave by Health Region, Care Group and Staff Category	128
<b>National Ambulance Service</b>	32	Level chemo	71	Maternity Leave - Acute Hospitals by Health Region	129
<b>Cancer Services</b>	35	All Emergency Presentations	72	Maternity Leave - Section 38 by Health Region	130
Cancer NSP KPI	36	New ED Attendances	73	Maternity Leave by Health Region (summary)	131
Cancer Services - Breast	37	Return ED Attendances	74	Maternity Leave by Staff Category (total)	132
Cancer Services - Lung	42	Injury Units	75	Maternity Leave by Care Group (total)	133
Cancer Services - Prostate	44	Other Emergency Presentations	76	<b>Employment</b>	134
Cancer Services - Radiotherapy	46	8am Trolley GAR	77	Employment Region by IHA	135
<b>Palliative Care Services</b>	49	Births	78	Employment Region by IHA Care Group	136
		Outpatient Attendances (New & Return)	79	Employment by Health Region & Staff Category	139
		Urgent Colonoscopy	80	Employment by Service Area	141
		Adult In Patient Waiting List	81	Employment by Administration/Section 38	142
		Adult Day Case Waiting List	82	<b>European Working Time Directive</b>	145
		Child In Patient Waiting List	83	European Working Time Directive	146
		Child Day Case Waiting List	84	<b>Finance</b>	147
		GI Scope Waiting List <12 weeks	85	RHA Summary	148
		Outpatient Waiting List	86	RHA Detailed Summary	149
		Outpatient Waiting List < 12 months	87	RHA A: Dublin and North East	150
		Ambulance Handover at ED < 20 minutes	88	RHA B: Dublin and Midlands	151
		ED PET - All Patients	89	RHA C: Dublin and South East	152
		ED PET - Patients over 75 years	90	RHA D: South West	153
		ED Patients who leave before completion of Treatment	91	RHA E: Mid West	154
		Medical LOS >14 days	92	RHA F: West and North West	155
		ALOS excluding over 30 days	93	Corporate Centre	156
		% of total weekly discharges discharged at the weekend	94	National Services and Schemes	158
		Medical ALOS	95	Pay Summary by Health Region	159
		AMAU within 6 hours	96	Non Pay Summary by Health Region	160
		Acute Medical Admissions	97	Income Summary by Health Region	161
		Emergency Re-admissions: Medical	98	Income by Category by Health Region	162
		Surgical Elective Inpatient Average Length of Stay	99	Agency and Overtime	164
		Surgical Emergency Inpatient Average Length of Stay	100	<b>Compliance Unit</b>	167
		Surgical Day of Admission	101	Service Level Arrangements	168
		Laparoscopic Cholecystectomy	102	<b>Data Coverage Issues</b>	
		Emergency Re-admissions: Surgical	103	<b>Data Coverage Issues Healthy Communities</b>	170
		Delayed Transfer of Care	104	<b>Data Coverage Issues Receiving the Right Care</b>	171
		HCAI - Hospital acquired S. Aureus infection	105	<b>Data Coverage Issues Receiving Care in the Right Place</b>	172
		HCAI - Hospital acquired C. Difficile infection	106	<b>Data Coverage Issues Receiving Care at the Right Time</b>	173
		Number of New Cases of CPE	107		
		Rate of venous thromboembolism (VTE)	108		
		<b>PCRS</b>	110		
		<b>Disability Services</b>	112		
		<b>Social Inclusion</b>	115		

# Healthy Communities

# Covid-19

COVID-19 Vaccination Programme				Reporting Period October 2025									
Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	July	Aug	Sept	Oct
<b>Uptake</b>													
% uptake of booster doses for eligible adult population by approved cohorts: >60 years (based on census 2022 data) (New KPI)	National	M	40.0%	75%	75%	28.5%	-61.9%	27.5%	3.9%				28.5%
% uptake of booster doses for eligible adult population by approved cohorts: Health and social care workers (based on HSE Healthcare Workers recorded on HSE HR-SAP)*	National	M	N/A			N/A							
% uptake of booster doses for eligible adult population by approved cohorts: Residents of long term care facilities (based on residents of residential care facilities who avail of the HSE Fair Deal Scheme)**	National	M	77.7%	75%	75%	47.8%	-36.3%	51.5%	-7.2%				47.8%

**NOTE: YTD is a seasonal period and the Autumn Winter programme covers October 2025 - Feb 2026. YTD in October covers October 2025. Outturn previous year is the outturn at the end of the Autumn Winter programme season last year (Feb 2025).**

Reporting will be in line with cohorts as approved by NIAC in the context of public health recommendations.

Targets may require adjustment during 2025 to reflect updated clinical advice.

Please note COVID-19 Autumn Winter Campaign commenced on 02nd October 2025.

\*As per NIAC recommendations Health and Social Care workers are not recommended a COVID-19 Winter vaccine, unless they are in at-risk groups in the current season.

\*\*Uptake available based on date of HSPC reporting, for Activity YTD is up to October 26th.

# National Screening Service

National Screening Service		Reporting Period October 2025												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul	Aug	Sep	Oct
<b>BreastCheck</b>														
HWB77	No. of women in the eligible population who have had a complete mammogram	National	M	137,134	219,000	183,500	143,451	-21.8%	113,235	26.7%	14,019	13,113	16,512	17,732
<b>CervicalCheck</b>														
NSS2	No. of unique women who have had one or more satisfactory cervical screening tests in a primary care setting	National	M	194,884	177,000	139,700	172,671	23.6%	171,820	0.5%	19,456	17,429	16,732	16,992
<b>BowelScreen</b>														
HWB82	No. of clients who have completed a satisfactory BowelScreen FIT test	National	M	139,758	151,000	128,500	163,338	27.1%	119,790	36.4%	20,820	18,946	18,599	17,054
<b>Diabetic RetinaScreen</b>														
HWB23	No. of Diabetic RetinaScreen clients screened with final grading result	National	M	117,133	127,000	105,200	131,479	25.0%	93,761	40.2%	13,141	12,740	12,864	11,569

\*Note: Due to a 3 week process involved, the current months provisional data and last months actual data is available at the end of each month following the report period (29th/30th)

# Women's Health



NSP KPI Overview		Reporting Period October 2025											
KPI No.	Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul	Aug	Sep	Oct
<b>Irish Maternity Early Warning System (IMEWS)</b>													
A128	% of maternity hospitals / units that have completed and published monthly Maternity Safety Statements	M-2M	94.7%	100.0%	100.0%	89.5%	-10.5%	100.0%	-10.5%	78.9%	89.5%		
A129	% of Hospital Groups that have discussed a quality and safety agenda with National Women and Infants Health Programme (NWIHP) on a bi / quarterly / monthly basis, in line with the frequency stipulated by NWIHP	M-2M	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%		

# Receiving the Right Care

## Quality and Safety

**Your Service Your Say**

% of complaints investigated within 30 working days of being acknowledged by the complaints officer (KPI No: CO1)												
Reporting Period October 2025												
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar	Jun	Sep	Dec
<b>National</b>	<b>Q (Q-1M)</b>	<b>70.7%</b>	<b>75%</b>	<b>75%</b>	<b>68.0%</b>	<b>-9.4%</b>	<b>71.8%</b>	<b>-5.3%</b>	<b>64.2%</b>	<b>67.6%</b>	<b>70.6%</b>	
<b>HSE Dublin &amp; Midlands</b>	<b>Q (Q-1M)</b>	<b>74.6%</b>	<b>75%</b>	<b>75%</b>	<b>75.4%</b>	<b>0.5%</b>	<b>77.2%</b>	<b>-2.4%</b>	<b>71.4%</b>	<b>72.3%</b>	<b>79.3%</b>	
Children's Health Ireland	Q (Q-1M)	72.0%	75%	75%	64.6%	-13.9%	73.9%	-12.6%	64.1%	60.3%	69.6%	
Coombe Women and Infants University Hospital	Q (Q-1M)	48.6%	75%	75%			42.4%					
MRH Mullingar	Q (Q-1M)		75%	75%								
MRH Portlaoise	Q (Q-1M)	28.6%	75%	75%	100.0%	33.3%	0.0%		100.0%	100.0%		
MRH Tullamore	Q (Q-1M)	89.8%	75%	75%	92.0%	22.7%	91.2%	0.9%	96.0%	87.8%	90.9%	
Naas General Hospital	Q (Q-1M)	88.9%	75%	75%	64.1%	-14.6%	88.9%	-27.9%	4.2%	100.0%		
St. James's Hospital	Q (Q-1M)	75.2%	75%	75%	75.5%	0.7%	73.6%	2.7%	74.2%	75.1%	77.0%	
St. Luke's Radiation Oncology Network	Q (Q-1M)		75%	75%								
Tallaght University Hospital	Q (Q-1M)	75.6%	75%	75%	84.3%	12.4%	81.6%	3.2%			84.3%	
HSE Dublin & Midlands - Community	Q (Q-1M)	83.5%	75%	75%	86.0%	14.7%	81.6%	5.4%	96.2%	70.6%	73.9%	
<b>HSE Dublin &amp; North East</b>	<b>Q (Q-1M)</b>	<b>83.5%</b>	<b>75%</b>	<b>75%</b>	<b>80.0%</b>	<b>6.7%</b>	<b>83.1%</b>	<b>-3.7%</b>	<b>79.3%</b>	<b>79.1%</b>	<b>81.4%</b>	
Beaumont Hospital	Q (Q-1M)	80.6%	75%	75%	78.0%	4.0%	80.2%	-2.7%	76.1%	77.8%	80.1%	
Cavan General Hospital	Q (Q-1M)	87.9%	75%	75%	93.8%	25.1%	85.7%	9.5%	92.6%	100.0%	84.2%	
Connolly Hospital	Q (Q-1M)	89.1%	75%	75%	66.0%	-12.1%	87.8%	-24.9%	74.1%	0.0%	73.3%	
Louth County Hospital	Q (Q-1M)	80.0%	75%	75%	87.8%	17.1%	78.9%	11.2%	93.8%	80.0%	86.7%	
Mater Misericordiae University Hospital	Q (Q-1M)	86.6%	75%	75%	85.4%	13.8%	85.8%	-0.6%		85.0%	85.7%	
Monaghan Hospital	Q (Q-1M)	100.0%	75%	75%	100.0%	33.3%	100.0%	0.0%	100.0%	100.0%	100.0%	
National Forensic Mental Health Service	Q (Q-1M)	88.7%	75%	75%	50.0%	-33.3%	86.8%	-42.4%	75.0%	50.0%	16.7%	
National Orthopaedic Hospital Cappagh	Q (Q-1M)		75%	75%								
Our Lady of Lourdes Hospital	Q (Q-1M)	84.4%	75%	75%	70.5%	-6.0%	84.1%	-16.2%	82.4%	60.6%	70.8%	
Our Lady's Hospital Navan	Q (Q-1M)	84.1%	75%	75%	77.1%	2.8%	86.4%	-10.7%	76.7%	66.7%	91.3%	
Rotunda Hospital	Q (Q-1M)	93.1%	75%	75%	100.0%	33.3%	97.5%	2.6%		100.0%	100.0%	
HSE Dublin & North East - Community	Q (Q-1M)	63.4%	75%	75%	67.4%	-10.2%	64.6%	4.3%	71.9%	66.7%	64.3%	
<b>HSE Dublin &amp; South East</b>	<b>Q (Q-1M)</b>	<b>70.7%</b>	<b>75%</b>	<b>75%</b>	<b>74.5%</b>	<b>-0.7%</b>	<b>70.9%</b>	<b>5.0%</b>	<b>68.7%</b>	<b>70.9%</b>	<b>82.6%</b>	
Lourdes Orthopaedic Hospital, Kilcreene	Q (Q-1M)	50.0%	75%	75%	50.0%	-33.3%	50.0%	0.0%			50.0%	
National Maternity Hospital	Q (Q-1M)	87.5%	75%	75%	98.9%	31.9%	98.3%	0.6%	100.0%	97.1%	100.0%	
National Rehabilitation Hospital	Q (Q-1M)		75%	75%	100.0%	33.3%			100.0%		100.0%	
Royal Victoria Eye & Ear Hospital	Q (Q-1M)	64.3%	75%	75%	100.0%	33.3%	64.3%	55.6%		100.0%		
St. Columcille's Hospital	Q (Q-1M)		75%	75%								
St. Luke's General Hospital Kilkenny	Q (Q-1M)	51.1%	75%	75%	24.5%	-67.3%	49.5%	-50.5%	29.0%	11.8%	100.0%	
St. Michael's Hospital	Q (Q-1M)	94.7%	75%	75%	94.1%	25.5%	94.7%	-0.7%	90.0%	90.9%	100.0%	
St. Vincent's University Hospital	Q (Q-1M)	72.6%	75%	75%	0.0%	-100.0%	72.6%	-100.0%		0.0%		
Tipperary University Hospital	Q (Q-1M)	45.5%	75%	75%	65.8%	-12.3%	64.0%	2.8%		60.0%	67.9%	
UH Waterford	Q (Q-1M)		75%	75%	41.0%	-45.4%			25.0%	42.1%	54.5%	
Wexford General Hospital	Q (Q-1M)	31.0%	75%	75%			23.4%					
HSE Dublin & South East - Community	Q (Q-1M)	92.7%	75%	75%	84.1%	12.1%	90.5%	-7.1%	85.7%	80.0%	85.9%	
<b>HSE Mid West</b>	<b>Q (Q-1M)</b>	<b>48.3%</b>	<b>75%</b>	<b>75%</b>	<b>55.0%</b>	<b>-26.7%</b>	<b>50.4%</b>	<b>9.0%</b>	<b>49.8%</b>	<b>59.1%</b>	<b>55.4%</b>	
Croom Orthopaedic Hospital	Q (Q-1M)	72.0%	75%	75%	77.8%	3.7%	65.0%	19.7%	100.0%	55.6%	100.0%	
Ennis Hospital	Q (Q-1M)	62.1%	75%	75%	50.0%	-33.3%	65.2%	-23.3%	44.4%	0.0%	70.0%	
Nenagh Hospital	Q (Q-1M)	88.6%	75%	75%	92.3%	23.1%	91.7%	0.7%	81.8%	100.0%	100.0%	
St. John's Hospital Limerick	Q (Q-1M)	90.0%	75%	75%	92.3%	23.1%	100.0%	-7.7%	100.0%	88.9%	100.0%	
UH Limerick	Q (Q-1M)	41.2%	75%	75%	48.4%	-35.4%	44.8%	8.1%	43.8%	51.2%	50.0%	
University Maternity Hospital Limerick	Q (Q-1M)	42.9%	75%	75%	56.9%	-24.1%	37.5%	51.7%	42.9%	60.0%	62.5%	
HSE Mid West - Community	Q (Q-1M)	76.2%	75%	75%	72.6%	-3.2%	75.0%	-3.2%	66.7%	86.1%	58.3%	

## % of complaints investigated within 30 working days of being acknowledged by the complaints officer (KPI No: CO1)

### Reporting Period October 2025

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar	Jun	Sep	Dec
<b>HSE South West</b>	<b>Q (Q-1M)</b>	<b>64.7%</b>	<b>75%</b>	<b>75%</b>	<b>44.7%</b>	<b>-40.5%</b>	<b>63.4%</b>	<b>-29.5%</b>	<b>39.8%</b>	<b>46.3%</b>	<b>46.8%</b>	
Bantry General Hospital	Q (Q-1M)	0.0%	75%	75%			0.0%					
Cork University Hospital	Q (Q-1M)	48.3%	75%	75%	40.5%	-46.0%	45.5%	-10.9%	27.0%	51.5%	42.6%	
Cork University Maternity Hospital	Q (Q-1M)	36.8%	75%	75%	36.1%	-51.9%	45.2%	-20.1%	6.7%	48.0%	42.9%	
Mallow General Hospital	Q (Q-1M)		75%	75%								
Mercy University Hospital	Q (Q-1M)	80.0%	75%	75%	60.9%	-18.8%	78.9%	-22.9%	50.0%	65.0%	70.0%	
South Infirmary Victoria University Hospital	Q (Q-1M)	70.1%	75%	75%	32.4%	-56.8%	67.1%	-51.6%	0.0%	0.0%	57.1%	
UH Kerry	Q (Q-1M)	81.2%	75%	75%	43.3%	-42.3%	81.5%	-46.9%	75.0%	31.7%	31.4%	
HSE South West - Community	Q (Q-1M)	83.8%	75%	75%	83.3%	11.1%	76.9%	8.3%	100.0%	71.4%	90.0%	
<b>HSE West &amp; North West</b>	<b>Q (Q-1M)</b>	<b>38.9%</b>	<b>75%</b>	<b>75%</b>	<b>37.7%</b>	<b>-49.8%</b>	<b>40.4%</b>	<b>-6.6%</b>	<b>37.6%</b>	<b>42.1%</b>	<b>34.1%</b>	
Galway University Hospitals (incl Merlin Park)	Q (Q-1M)	22.4%	75%	75%	7.4%	-90.1%	21.9%	-66.1%	8.2%	6.5%	7.4%	
Letterkenny University Hospital	Q (Q-1M)	30.8%	75%	75%	58.1%	-22.5%	21.7%	167.2%	70.6%	68.3%	44.7%	
Mayo University Hospital	Q (Q-1M)	87.5%	75%	75%	51.0%	-31.9%	85.7%	-40.4%	60.0%	52.6%	44.6%	
Portiuncula University Hospital	Q (Q-1M)	41.6%	75%	75%	17.0%	-77.3%	50.0%	-66.0%	10.0%	0.0%	30.0%	
Roscommon University Hospital	Q (Q-1M)	8.7%	75%	75%	16.7%	-77.8%	10.0%	66.7%		19.0%	0.0%	
Sligo University Hospital	Q (Q-1M)	57.8%	75%	75%	69.1%	-7.8%	60.4%	14.5%	59.2%	68.8%	78.8%	
HSE West & North West - Community	Q (Q-1M)	74.6%	75%	75%	57.5%	-23.3%	75.6%	-23.8%	67.6%	58.8%	45.7%	
<b>National Services</b>	<b>Q (Q-1M)</b>	<b>74.3%</b>	<b>75%</b>	<b>75%</b>	<b>78.2%</b>	<b>4.3%</b>	<b>76.3%</b>	<b>2.4%</b>	<b>86.1%</b>	<b>81.0%</b>	<b>64.5%</b>	
National Ambulance Service	Q (Q-1M)	54.5%	75%	75%	9.1%	-87.9%	57.1%	-84.1%	0.0%		10.0%	
National Screening Service	Q (Q-1M)	57.1%	75%	75%	91.7%	22.3%	86.8%	5.6%	88.4%	94.4%	92.9%	
Primary Care Reimbursement Service	Q (Q-1M)	77.2%	75%	75%	72.3%	-3.6%	79.7%	-9.3%	87.8%	75.9%	48.8%	

Note:

1. As set out by Part 9 of the Health Act 2004, Complaint Officers are required to investigate a Formal Complaint within 30 working days. As such NCGLT can only run the quarterly KPI reports following 30 working days at the end of each quarter

## Serious Incidents

## % of reviews completed within 125 days of category 1 incidents from the date the service was notified of the incident (KPI No: QAS09)

### Reporting Period October 2025

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar	Apr	May	Jun
<b>National</b>	<b>M (M-4M)</b>	<b>35.6%</b>	<b>70%</b>	<b>70%</b>	<b>31.7%</b>	<b>-54.7%</b>	<b>43.3%</b>	<b>-26.8%</b>	<b>31.1%</b>	<b>45.7%</b>	<b>32.7%</b>	<b>28.6%</b>
HSE Dublin & Midlands	M (M-4M)	61.6%	70%	70%	55.6%	-20.6%	69.3%	-19.9%	42.9%	100.0%	70.0%	28.6%
HSE Dublin & North East	M (M-4M)	44.9%	70%	70%	50.7%	-27.6%	58.8%	-13.7%	75.0%	87.5%	66.7%	75.0%
HSE Dublin & South East	M (M-4M)	63.7%	70%	70%	67.0%	-4.2%	56.0%	19.8%	77.8%	85.7%	55.6%	71.4%
HSE Mid West	M (M-4M)	5.9%	70%	70%	10.0%	-85.7%	28.6%	-65.0%	0.0%		0.0%	33.3%
HSE South West	M (M-4M)	10.1%	70%	70%	16.4%	-76.5%	7.0%	133.1%	9.1%	25.0%	18.2%	10.0%
HSE West & North West	M (M-4M)	16.5%	70%	70%	5.3%	-92.4%	23.5%	-77.4%	0.0%	0.0%	0.0%	0.0%
<b>National Ambulance Service</b>	<b>M (M-4M)</b>	<b>0.0%</b>	<b>70%</b>	<b>70%</b>	<b>0.0%</b>	<b>-100.0%</b>	<b>0.0%</b>			<b>0.0%</b>		<b>0.0%</b>
<b>National Social Care (S38)</b>	<b>M (M-4M)</b>	<b>4.5%</b>	<b>70%</b>	<b>70%</b>	<b>0.0%</b>	<b>-100.0%</b>	<b>16.7%</b>	<b>-100.0%</b>	<b>0.0%</b>	<b>0.0%</b>		<b>0.0%</b>

#### Notes

1. Activity YTD is 12M rolling period reflecting compliance July 2024 - June 2025
2. Activity YTD SPLY is 12M rolling period reflecting compliance July 2023 - June 2024
3. NFMHS data is now included under Dublin and North East



# Incident Reporting

% of reported incidents entered onto NIMS within 30 days of notification of the incident (KPI No: QAS10)												
Reporting Period October 2025												
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar	Jun	Sep	Dec
<b>National</b>	<b>Q-1M</b>	<b>76.4%</b>	<b>70%</b>	<b>70%</b>	<b>85.4%</b>	<b>22.0%</b>	<b>76.0%</b>	<b>12.4%</b>	<b>84.7%</b>	<b>87.9%</b>	<b>89.7%</b>	
HSE Dublin & Midlands	Q-1M	77.1%	70%	70%	86.0%	22.9%	75.1%	14.6%	84.3%	86.5%	91.0%	
HSE Dublin & North East	Q-1M	81.1%	70%	70%	84.7%	20.9%	81.9%	3.4%	85.2%	85.7%	84.8%	
HSE Dublin & South East	Q-1M	65.7%	70%	70%	80.9%	15.5%	67.5%	19.9%	77.8%	88.6%	91.1%	
HSE Mid West	Q-1M	96.3%	70%	70%	96.9%	38.4%	96.3%	0.5%	96.8%	98.1%	97.3%	
HSE South West	Q-1M	63.8%	70%	70%	79.5%	13.6%	61.5%	29.2%	79.9%	84.0%	84.3%	
HSE West & North West	Q-1M	86.4%	70%	70%	91.7%	31.1%	86.0%	6.7%	90.6%	93.1%	94.5%	
<b>National Ambulance Service</b>	<b>Q-1M</b>	<b>85.9%</b>	<b>70%</b>	<b>70%</b>	<b>95.4%</b>	<b>36.3%</b>	<b>80.0%</b>	<b>19.2%</b>	<b>93.2%</b>	<b>98.5%</b>	<b>96.0%</b>	
<b>National Social Care (S38)</b>	<b>Q-1M</b>	<b>75.0%</b>	<b>70%</b>	<b>70%</b>	<b>83.3%</b>	<b>18.9%</b>	<b>72.6%</b>	<b>14.7%</b>	<b>86.4%</b>	<b>83.7%</b>	<b>85.1%</b>	

Notes

1. Activity YTD is 4Q rolling period reflecting compliance Q4 2024 - Q3 2025
2. Activity YTD SPLY is 4Q rolling period reflecting compliance Q4 2023 - Q3 2024
3. NFMHS data is now included under Dublin and North East

# Safeguarding

Disabilities & Older Persons		Reporting Period October 2025												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul	Aug	Sep	Oct
<b>Safeguarding</b>														
SC10	% of community concerns that have been reviewed by a social worker on the CHO Safeguarding and Protection Team and an initial response has been generated by a social worker on the Safeguarding and Protection Team within 3 working days	National	Q-1M		85%	85%	59.8%	-29.7%					59.8%	
SC11	% of service concerns that have been reviewed by a social worker on the CHO Safeguarding and Protection Team where a response has been sent to the notifying service within 10 working days	National	Q-1M		81%	81%	96.4%	19.0%					96.4%	
SC8	No. of staff undertaking safeguarding training (eLearning module via HSELand)	National	Q-1M	37,891	40,000	30,000	53,412	78.0%	37,891	41.0%			16,910	

# Receiving Care in the Right Place

## Older Persons Services

Older Persons'		Reporting Period October 2025												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul	Aug	Sep	Oct
Home Support														
OP53	No. of home support hours provided (excluding provision of hours from Complex Home Support)	National	M	23,762,774	24,000,000	19,989,041	21,090,383	5.5%	19,638,130	7.4%	2,165,232	2,192,684	2,193,536	2,204,594
		HSE Dublin & Midlands	M	4,397,663	4,518,285	3,763,174	4,134,177	9.9%	3,602,997	14.7%	421,752	438,708	447,224	434,137
		HSE Dublin & North East	M	5,919,424	5,927,639	4,936,993	5,184,359	5.0%	4,895,343	5.9%	531,916	536,534	528,266	543,685
		HSE Dublin & South East	M	4,089,592	4,117,151	3,429,079	3,755,417	9.5%	3,363,151	11.7%	379,620	392,791	393,895	391,902
		HSE Mid West	M	1,878,282	1,909,303	1,590,214	1,617,493	1.7%	1,564,603	3.4%	168,172	162,706	162,150	166,860
		HSE South West	M	3,148,597	3,210,929	2,674,308	2,744,389	2.6%	2,610,443	5.1%	282,090	285,434	286,030	287,011
		HSE West & North West	M	4,329,216	4,316,693	3,595,273	3,654,549	1.6%	3,601,593	1.5%	381,682	376,512	375,971	380,998
OP54	No. of people in receipt of home support (excluding provision from Complex Home Support) - each person counted once only	National	M	58,546	60,000	60,000	60,313	0.5%	58,433	3.2%	59,671	59,702	60,039	60,313
		HSE Dublin & Midlands	M	11,021	11,334	11,334	11,658	2.9%	11,036	5.6%	11,444	11,547	11,563	11,658
		HSE Dublin & North East	M	13,334	13,645	13,645	13,351	-2.2%	13,291	0.5%	13,111	13,062	13,178	13,351
		HSE Dublin & South East	M	10,705	10,900	10,900	11,289	3.6%	10,625	6.2%	11,203	11,185	11,280	11,289
		HSE Mid West	M	5,375	5,488	5,488	5,595	1.9%	5,344	4.7%	5,530	5,515	5,566	5,595
		HSE South West	M	7,965	8,141	8,141	8,305	2.0%	7,926	4.8%	8,215	8,220	8,317	8,305
		HSE West & North West	M	10,146	10,492	10,492	10,115	-3.6%	10,211	-0.9%	10,168	10,173	10,135	10,115
Complex Home Support														
OP63	Total No. of Service Users in receipt of home support hours provided from Complex Home Support funding (OP)	National	M		90	90	76	-15.6%			69	71	74	76
		HSE Dublin & Midlands	M				17				17	16	17	17
		HSE Dublin & North East	M				38				32	34	37	38
		HSE Dublin & South East	M				5				4	5	5	5
		HSE Mid West	M				4				4	4	4	4
		HSE South West	M				7				7	7	6	7
		HSE West & North West	M				5				5	5	5	5
OP62	No. of home support hours provided from Complex Home Support funding (OP)	National	M		275,000	229,041	183,702	-19.8%			19,183	19,473	19,880	20,664
		HSE Dublin & Midlands	M				36,357				4,345	4,141	4,377	4,319
		HSE Dublin & North East	M				105,338				10,499	10,970	11,248	11,892
		HSE Dublin & South East	M				14,050				1,360	1,627	1,557	1,625
		HSE Mid West	M				5,827				808	777	780	861
		HSE South West	M				14,826				1,425	1,268	1,231	1,255
		HSE West & North West	M				7,305				747	691	687	712
OP64	% of Service Users in receipt of Complex Home Support funding (OP) who have a key worker assigned	National	M		100%	100%	100.0%	0.0%			100.0%	100.0%	100.0%	100.0%
		HSE Dublin & Midlands	M		100%	100%	100.0%	0.0%			100.0%	100.0%	100.0%	100.0%
		HSE Dublin & North East	M		100%	100%	100.0%	0.0%			100.0%	100.0%	100.0%	100.0%
		HSE Dublin & South East	M		100%	100%	100.0%	0.0%			100.0%	100.0%	100.0%	100.0%
		HSE Mid West	M		100%	100%	100.0%	0.0%			100.0%	100.0%	100.0%	100.0%
		HSE South West	M		100%	100%	100.0%	0.0%			100.0%	100.0%	100.0%	100.0%
		HSE West & North West	M		100%	100%	100.0%	0.0%			100.0%	100.0%	100.0%	100.0%

Older Persons'		Reporting Period October 2025												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul	Aug	Sep	Oct
<b>NHSS</b>														
OP8	No. of persons funded under NHSS in long term residential care during the reporting month	<b>National</b>	<b>M</b>	<b>24,002</b>	<b>23,956</b>	<b>23,969</b>	<b>24,297</b>	<b>1.4%</b>	<b>23,832</b>	<b>2.0%</b>	<b>24,150</b>	<b>24,213</b>	<b>24,261</b>	<b>24,297</b>
		HSE Dublin & Midlands	M	4,532			4,588		4,453	3.0%	4,539	4,566	4,583	4,588
		HSE Dublin & North East	M	5,122			5,186		5,115	1.4%	5,197	5,191	5,176	5,186
		HSE Dublin & South East	M	4,782			4,851		4,719	2.8%	4,775	4,778	4,818	4,851
		HSE Mid West	M	2,177			2,205		2,193	0.5%	2,192	2,198	2,200	2,205
		HSE South West	M	3,551			3,629		3,552	2.2%	3,600	3,626	3,624	3,629
		HSE West & North West	M	3,838			3,838		3,800	1.0%	3,847	3,854	3,860	3,838
OP9	% of clients with NHSS who are in receipt of Ancillary State Support	<b>National</b>	<b>M</b>	<b>17.1%</b>	<b>17%</b>	<b>17%</b>	<b>18.1%</b>	<b>6.4%</b>	<b>17.0%</b>	<b>6.3%</b>	<b>17.8%</b>	<b>18.0%</b>	<b>18.0%</b>	<b>18.1%</b>
		HSE Dublin & Midlands	M	20.1%			22.5%		20.0%	12.7%	21.7%	21.9%	22.1%	22.5%
		HSE Dublin & North East	M	22.2%			22.8%		22.4%	1.7%	22.9%	23.0%	23.2%	22.8%
		HSE Dublin & South East	M	21.4%			22.3%		21.1%	6.0%	22.0%	22.3%	22.1%	22.3%
		HSE Mid West	M	10.9%			12.0%		11.3%	5.9%	11.6%	11.8%	12.2%	12.0%
		HSE South West	M	13.0%			13.8%		12.5%	10.4%	13.5%	13.9%	13.5%	13.8%
		HSE West & North West	M	8.8%			8.7%		8.9%	-1.9%	8.8%	8.8%	8.7%	8.7%
OP10	% of clients who have Common Summary Assessment Reports (CSARs) processed within 6 weeks	<b>National</b>	<b>M</b>	<b>82.7%</b>	<b>90%</b>	<b>90%</b>	<b>85.5%</b>	<b>-5.0%</b>	<b>90.8%</b>	<b>-5.9%</b>	<b>82.6%</b>	<b>77.4%</b>	<b>82.3%</b>	<b>85.5%</b>
		HSE Dublin & Midlands	M	86.9%			93.1%		91.7%	1.6%	83.8%	66.7%	93.4%	93.1%
		HSE Dublin & North East	M	74.2%			98.6%		82.7%	19.2%	79.9%	87.4%	76.9%	98.6%
		HSE Dublin & South East	M	79.9%			82.1%		94.8%	-13.4%	88.4%	86.3%	79.7%	82.1%
		HSE Mid West	M	96.7%			79.5%		114.3%	-30.4%	82.9%	102.9%	88.6%	79.5%
		HSE South West	M	80.2%			81.5%		84.4%	-3.5%	80.3%	61.1%	62.1%	81.5%
		HSE West & North West	M	84.3%			74.6%		91.0%	-18.0%	78.0%	69.9%	101.8%	74.6%
OP15	% of population over 65 years in NHSS funded beds	<b>National</b>	<b>M</b>	<b>2.9%</b>	<b>≤2.9%</b>	<b>≤2.9%</b>	<b>3.0%</b>	<b>3.3%</b>	<b>2.9%</b>	<b>1.7%</b>	<b>3.0%</b>	<b>3.0%</b>	<b>3.0%</b>	<b>3.0%</b>
		HSE Dublin & Midlands	M	3.0%			3.0%		3.0%	1.2%	3.0%	3.0%	3.0%	3.0%
		HSE Dublin & North East	M	3.1%			3.2%		3.1%	2.3%	3.2%	3.2%	3.2%	3.2%
		HSE Dublin & South East	M	2.9%			3.0%		3.0%	1.3%	3.0%	3.0%	3.0%	3.0%
		HSE Mid West	M	3.0%			3.1%		3.1%	1.5%	3.1%	3.1%	3.1%	3.1%
		HSE South West	M	2.8%			2.9%		2.8%	2.4%	2.9%	2.9%	2.9%	2.9%
		HSE West & North West	M	2.7%			2.8%		2.7%	1.6%	2.8%	2.8%	2.8%	2.8%
<b>Public Beds</b>														
OP12	No. of NHSS beds in public long-stay units	<b>National</b>	<b>M</b>	<b>4,651</b>	<b>5,131</b>	<b>5,131</b>	<b>4,810</b>	<b>-6.3%</b>	<b>4,627</b>	<b>4.0%</b>	<b>4,818</b>	<b>4,822</b>	<b>4,821</b>	<b>4,810</b>
		HSE Dublin & Midlands	M	822	933	933	842	-9.8%	818	2.9%	842	842	842	842
		HSE Dublin & North East	M	734	754	754	741	-1.7%	732	1.2%	740	741	741	741
		HSE Dublin & South East	M	833	914	914	843	-7.8%	830	1.6%	844	843	843	843
		HSE Mid West	M	384	432	432	396	-8.3%	390	1.5%	395	395	395	396
		HSE South West	M	990	1,113	1,113	999	-10.2%	979	2.0%	999	999	999	999
		HSE West & North West	M	888	985	985	989	0.4%	878	12.6%	998	1,002	1,001	989
OP13	No. of short stay beds in public units	<b>National</b>	<b>M</b>	<b>1,564</b>	<b>1,651</b>	<b>1,651</b>	<b>1,505</b>	<b>-8.8%</b>	<b>1,607</b>	<b>-6.3%</b>	<b>1,519</b>	<b>1,508</b>	<b>1,509</b>	<b>1,505</b>
		HSE Dublin & Midlands	M	89	90	90	93	3.3%	88	5.7%	93	93	93	93
		HSE Dublin & North East	M	317	361	361	325	-10.0%	341	-4.7%	325	325	325	325
		HSE Dublin & South East	M	365	375	375	355	-5.3%	373	-4.8%	362	355	355	355
		HSE Mid West	M	164	164	164	142	-13.4%	164	-13.4%	145	145	145	142
		HSE South West	M	226	256	256	179	-30.1%	238	-24.8%	178	178	178	179
		HSE West & North West	M	403	405	405	411	1.5%	403	2.0%	416	412	413	411



Older Persons'		Reporting Period October 2025												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul	Aug	Sep	Oct
OP57	% occupancy of open short stay beds	National	M	81.7%	90%	90%	83.4%	-7.3%	79.4%	5.1%	80.9%	80.7%	80.6%	83.4%
		HSE Dublin & Midlands	M	81.4%	90%	90%	87.0%	-3.4%	81.9%	6.1%	83.5%	73.6%	78.0%	87.0%
		HSE Dublin & North East	M	81.3%	90%	90%	77.9%	-13.5%	82.1%	-5.2%	78.3%	75.1%	76.8%	77.9%
		HSE Dublin & South East	M	79.1%	90%	90%	84.6%	-6.0%	77.0%	9.8%	81.6%	84.3%	85.2%	84.6%
		HSE Mid West	M	78.9%	90%	90%	77.3%	-14.1%	72.2%	7.2%	72.6%	73.6%	66.7%	77.3%
		HSE South West	M	88.0%	90%	90%	88.8%	-1.4%	82.4%	7.7%	85.7%	89.3%	87.6%	88.8%
		HSE West & North West	M	83.1%	90%	90%	85.8%	-4.7%	79.8%	7.5%	82.5%	82.5%	81.9%	85.8%
Transitional Care Beds														
OP44	No. of persons in receipt of payment for transitional care in alternative care settings	National	M-1M	1,379	916	916	1,100	20.1%	1,337	-17.7%	1,061	1,008	1,100	
OP46	No. of persons in hospitals approved for transitional care to move to alternative care settings	National	M-1M	9,305	10,800	8,310	6,550	-21.2%	7,185	-8.8%	655	611	662	
InterRAI Ireland Assessment														
OP56	No. of people seeking service who have been assessed using the interRAI Ireland Assessment System	National	M	4,470	18,100	15,080	3,819	-74.7%	3,755	1.7%	372	385	437	434
		HSE Dublin & Midlands	M		3,781	3,150	955	-69.7%			94	99	102	91
		HSE Dublin & North East	M		4,177	3,480	791	-77.3%			87	78	93	92
		HSE Dublin & South East	M		3,421	2,850	93	-96.7%			4	4	25	30
		HSE Mid West	M		1,440	1,200	0	-100.0%			0	0	0	0
		HSE South West	M		2,605	2,170	248	-88.6%			19	21	23	25
		HSE West & North West	M		2,676	2,230	1,732	-22.3%			168	183	194	196

## Primary Care Services

Primary Care		Reporting Period October 2025												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul	Aug	Sep	Oct
<b>Community Intervention Teams</b>														
PC122	Community Intervention Teams (No. of referrals by referral category)	<b>National</b>	<b>M</b>	<b>111,705</b>	<b>110,000</b>	<b>91,680</b>	<b>100,817</b>	<b>10.0%</b>	<b>93,025</b>	<b>8.4%</b>	<b>10,679</b>	<b>9,988</b>	<b>10,317</b>	<b>10,069</b>
		HSE Dublin & Midlands	M	6,230	6,059	5,050	5,353	6.0%	5,186	3.2%	549	557	532	583
		HSE Dublin & North East	M	16,150	15,908	13,260	15,166	14.4%	13,457	12.7%	1,541	1,390	1,532	1,560
		HSE Dublin & South East	M	28,449	34,054	28,380	25,855	-8.9%	23,741	8.9%	2,689	2,572	2,586	2,604
		HSE Mid West	M	14,526	12,033	10,030	14,980	49.4%	11,854	26.4%	1,588	1,546	1,738	1,613
		HSE South West	M	16,111	18,755	15,630	13,722	-12.2%	13,540	1.3%	1,544	1,293	1,226	1,305
		HSE West & North West	M	30,239	23,191	19,330	25,741	33.2%	25,247	2.0%	2,768	2,630	2,703	2,404
<b>GP OOH</b>														
PC11	No. of contacts with GP Out of Hours Service	<b>National</b>	<b>M</b>	<b>1,151,838</b>	<b>1,217,015</b>	<b>993,056</b>	<b>862,751</b>	<b>-13.1%</b>	<b>924,851</b>	<b>-6.7%</b>	<b>75,545</b>	<b>85,358</b>	<b>77,482</b>	<b>84,346</b>
		HSE Dublin & Midlands	M	161,873	166,465	135,664	119,314	-12.1%	129,927	-8.2%	10,246	11,222	10,797	11,450
		HSE Dublin & North East	M	201,383	211,614	173,160	144,220	-16.7%	161,572	-10.7%	12,015	14,510	12,491	13,539
		HSE Dublin & South East	M	324,370	330,971	269,760	243,827	-9.6%	259,411	-6.0%	21,353	23,398	22,117	24,560
		HSE Mid West	M	107,050	102,490	83,404	83,246	-0.2%	84,958	-2.0%	7,216	8,118	7,905	8,237
		HSE South West	M	202,523	234,198	191,486	153,706	-19.7%	164,163	-6.4%	14,035	15,992	14,099	15,293
		HSE West & North West	M	154,639	171,277	139,582	118,438	-15.1%	124,820	-5.1%	10,680	12,118	10,073	11,267
<b>Physiotherapy</b>														
PC15B	% of new physiotherapy patients seen for assessment within 12 weeks	<b>National</b>	<b>M</b>	<b>72.5%</b>	<b>81%</b>	<b>81%</b>	<b>72.0%</b>	<b>-11.1%</b>	<b>72.7%</b>	<b>-0.9%</b>	<b>70.9%</b>	<b>74.4%</b>	<b>71.7%</b>	<b>71.4%</b>
		HSE Dublin & Midlands	M	73.6%	81%	81%	73.3%	-9.5%	73.2%	0.1%	73.6%	72.5%	70.9%	74.5%
		HSE Dublin & North East	M	57.3%	81%	81%	58.5%	-27.8%	58.3%	0.3%	57.6%	62.4%	59.7%	58.6%
		HSE Dublin & South East	M	73.6%	81%	81%	72.9%	-10.0%	73.6%	-1.0%	68.8%	76.3%	73.0%	71.9%
		HSE Mid West	M	82.1%	81%	81%	79.6%	-1.7%	82.6%	-3.6%	78.2%	81.5%	78.9%	77.5%
		HSE South West	M	77.7%	81%	81%	74.6%	-7.8%	77.9%	-4.2%	79.4%	77.6%	78.4%	76.9%
		HSE West & North West	M	75.6%	81%	81%	77.0%	-5.0%	75.3%	2.2%	75.0%	79.9%	72.9%	73.6%
<b>PC100G</b>														
	% of physiotherapy patients on waiting list for assessment ≤ 52 weeks	<b>National</b>	<b>M</b>	<b>75.4%</b>	<b>94%</b>	<b>94%</b>	<b>67.5%</b>	<b>-28.2%</b>	<b>75.7%</b>	<b>-10.8%</b>	<b>70.0%</b>	<b>68.7%</b>	<b>67.4%</b>	<b>67.5%</b>
		HSE Dublin & Midlands	M	73.3%	94%	94%	64.4%	-31.5%	74.6%	-13.7%	67.2%	64.5%	64.4%	64.4%
		HSE Dublin & North East	M	76.6%	94%	94%	71.5%	-23.9%	73.9%	-3.2%	71.5%	71.1%	70.2%	71.5%
		HSE Dublin & South East	M	66.9%	94%	94%	59.4%	-36.8%	67.5%	-12.0%	62.1%	60.9%	60.8%	59.4%
		HSE Mid West	M	82.1%	94%	94%	74.7%	-20.5%	83.2%	-10.2%	76.8%	75.7%	75.1%	74.7%
		HSE South West	M	79.3%	94%	94%	63.5%	-32.4%	82.5%	-23.0%	71.4%	69.9%	62.7%	63.5%
		HSE West & North West	M	80.2%	94%	94%	76.2%	-18.9%	80.8%	-5.6%	77.3%	76.4%	76.1%	76.2%
<b>PC125</b>														
	No of physiotherapy patients seen	<b>National</b>	<b>M</b>	<b>514,686</b>	<b>587,604</b>	<b>489,670</b>	<b>431,775</b>	<b>-11.8%</b>	<b>431,830</b>	<b>-0.0%</b>	<b>44,026</b>	<b>39,015</b>	<b>45,856</b>	<b>44,843</b>
<b>Occupational Therapy</b>														
PC20B	% of new occupational therapy service users seen for assessment within 12 weeks	<b>National</b>	<b>M</b>	<b>63.9%</b>	<b>71%</b>	<b>71%</b>	<b>63.9%</b>	<b>-10.0%</b>	<b>63.4%</b>	<b>0.8%</b>	<b>61.5%</b>	<b>66.4%</b>	<b>65.2%</b>	<b>59.3%</b>
		HSE Dublin & Midlands	M	70.5%	71%	71%	66.2%	-6.8%	70.3%	-5.8%	62.6%	71.7%	66.1%	61.9%
		HSE Dublin & North East	M	64.8%	71%	71%	66.8%	-5.9%	64.8%	3.0%	68.2%	68.9%	69.5%	60.3%
		HSE Dublin & South East	M	57.6%	71%	71%	60.5%	-14.8%	56.9%	6.2%	62.2%	62.4%	57.7%	62.4%
		HSE Mid West	M	69.8%	71%	71%	66.0%	-7.0%	69.8%	-5.4%	61.7%	69.3%	65.0%	65.7%
		HSE South West	M	58.3%	71%	71%	53.8%	-24.2%	58.0%	-7.2%	49.7%	52.1%	56.7%	46.4%
		HSE West & North West	M	63.0%	71%	71%	70.3%	-1.0%	62.0%	13.5%	59.1%	72.2%	75.7%	63.0%
<b>PC101G</b>														
	% of occupational therapy service users on waiting list for assessment ≤ to 52 weeks	<b>National</b>	<b>M</b>	<b>65.4%</b>	<b>95%</b>	<b>95%</b>	<b>59.6%</b>	<b>-37.3%</b>	<b>66.1%</b>	<b>-9.8%</b>	<b>60.2%</b>	<b>60.1%</b>	<b>60.0%</b>	<b>59.6%</b>
		HSE Dublin & Midlands	M	55.9%	95%	95%	55.0%	-42.1%	56.7%	-3.0%	53.8%	53.9%	53.6%	55.0%
		HSE Dublin & North East	M	55.8%	95%	95%	47.2%	-50.3%	55.7%	-15.2%	49.6%	48.7%	49.2%	47.2%
		HSE Dublin & South East	M	78.2%	95%	95%	71.2%	-25.1%	80.8%	-11.9%	71.2%	71.4%	71.6%	71.2%
		HSE Mid West	M	84.7%	95%	95%	78.9%	-17.0%	85.2%	-7.4%	79.0%	79.4%	78.7%	78.9%
		HSE South West	M	83.1%	95%	95%	75.4%	-20.6%	84.3%	-10.6%	74.6%	75.4%	74.3%	75.4%
		HSE West & North West	M	66.3%	95%	95%	58.7%	-38.2%	66.4%	-11.6%	60.7%	62.0%	60.2%	58.7%
<b>PC124</b>														
	No of occupational therapy service users seen	<b>National</b>	<b>M</b>	<b>347,634</b>	<b>389,256</b>	<b>324,380</b>	<b>260,890</b>	<b>-19.6%</b>	<b>295,730</b>	<b>-11.8%</b>	<b>26,861</b>	<b>23,465</b>	<b>25,487</b>	<b>24,874</b>

Primary Care		Reporting Period October 2025												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul	Aug	Sep	Oct
<b>Speech &amp; Language Therapy</b>														
PC116B	% of speech and language therapy patients on waiting list for assessment ≤ to 52 weeks	<b>National</b>	<b>M</b>	<b>75.5%</b>	<b>100%</b>	<b>100%</b>	<b>66.6%</b>	<b>-33.4%</b>	<b>77.5%</b>	<b>-14.1%</b>	<b>70.2%</b>	<b>69.9%</b>	<b>68.3%</b>	<b>66.6%</b>
		HSE Dublin & Midlands	M	77.0%	100%	100%	65.3%	-34.7%	81.0%	-19.4%	67.2%	68.2%	66.1%	65.3%
		HSE Dublin & North East	M	61.4%	100%	100%	51.9%	-48.1%	62.4%	-16.8%	55.3%	55.6%	55.1%	51.9%
		HSE Dublin & South East	M	82.7%	100%	100%	70.0%	-30.0%	85.3%	-18.0%	78.9%	78.3%	69.9%	70.0%
		HSE Mid West	M	79.5%	100%	100%	74.8%	-25.2%	80.9%	-7.6%	76.9%	77.0%	75.1%	74.8%
		HSE South West	M	99.4%	100%	100%	88.2%	-11.8%	98.9%	-10.8%	94.8%	92.9%	94.8%	88.2%
		HSE West & North West	M	91.2%	100%	100%	95.5%	-4.5%	92.2%	3.6%	94.7%	93.7%	95.9%	95.5%
PC117B	% of speech and language therapy patients on waiting list for treatment ≤ to 52 weeks	<b>National</b>	<b>M</b>	<b>69.8%</b>	<b>100%</b>	<b>100%</b>	<b>62.9%</b>	<b>-37.1%</b>	<b>71.1%</b>	<b>-11.5%</b>	<b>70.8%</b>	<b>67.9%</b>	<b>63.2%</b>	<b>62.9%</b>
		HSE Dublin & Midlands	M	60.3%	100%	100%	66.6%	-33.4%	64.9%	2.5%	69.8%	66.8%	67.8%	66.6%
		HSE Dublin & North East	M	60.4%	100%	100%	46.5%	-53.5%	59.0%	-21.2%	54.7%	50.3%	49.1%	46.5%
		HSE Dublin & South East	M	75.0%	100%	100%	59.1%	-40.9%	77.5%	-23.8%	87.5%	86.8%	56.4%	59.1%
		HSE Mid West	M	75.8%	100%	100%	71.9%	-28.1%	73.0%	-1.5%	75.9%	71.5%	67.2%	71.9%
		HSE South West	M	72.4%	100%	100%	73.7%	-26.3%	75.0%	-1.7%	71.8%	72.8%	71.2%	73.7%
		HSE West & North West	M	91.2%	100%	100%	80.3%	-19.7%	93.2%	-13.8%	91.0%	86.8%	83.2%	80.3%
PC126	No of speech and language therapy patients seen	<b>National</b>	<b>M</b>	<b>171,554</b>	<b>282,312</b>	<b>235,260</b>	<b>133,061</b>	<b>-43.4%</b>	<b>145,477</b>	<b>-8.5%</b>	<b>12,906</b>	<b>11,047</b>	<b>13,585</b>	<b>14,081</b>
<b>Podiatry</b>														
PC104M	% of podiatry clients (patients) on waiting list for treatment ≤ to 12 weeks	<b>National</b>	<b>M</b>	<b>14.8%</b>	<b>33%</b>	<b>33%</b>	<b>16.2%</b>	<b>-50.9%</b>	<b>16.3%</b>	<b>-0.4%</b>	<b>16.3%</b>	<b>15.2%</b>	<b>16.4%</b>	<b>16.2%</b>
		HSE Dublin & Midlands	M	51.5%	33%	33%	57.1%	73.2%	27.3%	109.5%	100.0%	61.1%	60.0%	57.1%
		HSE Dublin & North East	M	15.8%	33%	33%	18.1%	-45.2%	19.2%	-5.9%	19.8%	20.2%	19.3%	18.1%
		HSE Dublin & South East	M	5.7%	33%	33%	7.5%	-77.4%	7.6%	-1.5%	6.4%	7.9%	6.8%	7.5%
		HSE Mid West	M	17.5%	33%	33%	13.1%	-60.3%	16.3%	-19.6%	13.9%	10.2%	11.2%	13.1%
		HSE South West	M	9.3%	33%	33%	7.8%	-76.5%	12.8%	-39.4%	10.1%	7.7%	7.7%	7.8%
		HSE West & North West	M	17.7%	33%	33%	21.8%	-33.8%	18.8%	16.3%	20.3%	20.7%	22.0%	21.8%
PC104G	% of podiatry patients on waiting list for treatment ≤ to 52 weeks	<b>National</b>	<b>M</b>	<b>54.1%</b>	<b>77%</b>	<b>77%</b>	<b>50.5%</b>	<b>-34.4%</b>	<b>55.0%</b>	<b>-8.2%</b>	<b>50.8%</b>	<b>49.2%</b>	<b>51.3%</b>	<b>50.5%</b>
		HSE Dublin & Midlands	M	100.0%	77%	77%	100.0%	29.9%	89.1%	12.2%	100.0%	100.0%	100.0%	100.0%
		HSE Dublin & North East	M	63.9%	77%	77%	54.3%	-29.4%	63.8%	-14.8%	55.5%	55.5%	56.3%	54.3%
		HSE Dublin & South East	M	20.8%	77%	77%	18.3%	-76.2%	23.6%	-22.3%	24.1%	22.8%	19.5%	18.3%
		HSE Mid West	M	63.4%	77%	77%	42.8%	-44.4%	64.7%	-33.9%	46.2%	41.8%	40.9%	42.8%
		HSE South West	M	42.8%	77%	77%	31.5%	-59.2%	44.0%	-28.5%	35.3%	32.8%	31.0%	31.5%
		HSE West & North West	M	60.6%	77%	77%	67.2%	-12.7%	59.6%	12.7%	63.5%	64.4%	66.5%	67.2%
PC127	No of podiatry patients seen	<b>National</b>	<b>M</b>	<b>63,130</b>	<b>85,866</b>	<b>71,560</b>	<b>46,557</b>	<b>-34.9%</b>	<b>52,978</b>	<b>-12.1%</b>	<b>5,028</b>	<b>4,259</b>	<b>4,299</b>	<b>4,955</b>
<b>Ophthalmology</b>														
PC107M	% of Ophthalmology patients on waiting list for treatment ≤ to 12 weeks	<b>National</b>	<b>M</b>	<b>30.5%</b>	<b>35%</b>	<b>35%</b>	<b>25.4%</b>	<b>-27.5%</b>	<b>33.2%</b>	<b>-23.5%</b>	<b>27.2%</b>	<b>22.5%</b>	<b>23.6%</b>	<b>25.4%</b>
		HSE Dublin & Midlands	M	49.4%	35%	35%	39.0%	11.5%	60.8%	-35.8%	41.8%	29.6%	29.0%	39.0%
		HSE Dublin & North East	M	56.7%	35%	35%	47.3%	35.1%	50.9%	-7.1%	61.5%	51.7%	52.9%	47.3%
		HSE Dublin & South East	M	22.3%	35%	35%	11.6%	-66.8%	31.5%	-63.2%	13.8%	10.6%	11.5%	11.6%
		HSE Mid West	M	17.3%	35%	35%	9.9%	-71.8%	18.0%	-45.3%	21.0%	15.9%	12.5%	9.9%
		HSE South West	M	22.0%	35%	35%	20.5%	-41.6%	17.1%	19.3%	22.3%	20.1%	16.8%	20.5%
		HSE West & North West	M	52.8%	35%	35%	32.4%	-7.3%	56.3%	-42.4%	29.8%	25.3%	29.6%	32.4%
PC107G	% of Ophthalmology patients on waiting list for treatment ≤ to 52 weeks	<b>National</b>	<b>M</b>	<b>67.6%</b>	<b>65%</b>	<b>65%</b>	<b>58.7%</b>	<b>-9.7%</b>	<b>67.5%</b>	<b>-13.0%</b>	<b>62.3%</b>	<b>59.3%</b>	<b>59.6%</b>	<b>58.7%</b>
		HSE Dublin & Midlands	M	98.4%	65%	65%	97.3%	49.7%	98.7%	-1.4%	98.6%	98.4%	98.6%	97.3%
		HSE Dublin & North East	M	89.8%	65%	65%	90.4%	39.0%	91.7%	-1.4%	90.4%	91.2%	92.0%	90.4%
		HSE Dublin & South East	M	62.9%	65%	65%	33.6%	-48.2%	63.6%	-47.1%	50.3%	36.5%	36.3%	33.6%
		HSE Mid West	M	61.9%	65%	65%	58.0%	-10.8%	64.7%	-10.4%	61.1%	61.3%	60.9%	58.0%
		HSE South West	M	44.0%	65%	65%	43.3%	-33.3%	40.9%	6.0%	47.7%	48.3%	45.8%	43.3%
		HSE West & North West	M	98.2%	65%	65%	66.7%	2.6%	97.8%	-31.8%	66.2%	65.4%	66.5%	66.7%
PC128	No. Of Ophthalmology patients seen	<b>National</b>	<b>M</b>	<b>109,384</b>	<b>105,000</b>	<b>87,470</b>	<b>107,609</b>	<b>23.0%</b>	<b>92,191</b>	<b>16.7%</b>	<b>11,646</b>	<b>9,824</b>	<b>12,111</b>	<b>11,713</b>

Primary Care		Reporting Period October 2025												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul	Aug	Sep	Oct
<b>Audiology</b>														
PC108M	% of audiology patients on waiting list for treatment ≤ to 12 weeks	<b>National</b>	<b>M</b>	<b>18.8%</b>	<b>30%</b>	<b>30%</b>	<b>18.9%</b>	<b>-36.9%</b>	<b>19.2%</b>	<b>-1.5%</b>	<b>21.0%</b>	<b>19.8%</b>	<b>19.5%</b>	<b>18.9%</b>
		HSE Dublin & Midlands	M	14.4%	30%	30%	11.2%	-62.8%	14.4%	-22.6%	12.8%	12.1%	11.3%	11.2%
		HSE Dublin & North East	M	17.2%	30%	30%	17.8%	-40.7%	18.3%	-2.8%	18.6%	17.0%	18.7%	17.8%
		HSE Dublin & South East	M	29.9%	30%	30%	25.9%	-13.6%	29.3%	-11.7%	29.0%	28.6%	26.9%	25.9%
		HSE Mid West	M	17.7%	30%	30%	16.7%	-44.2%	19.9%	-16.1%	20.6%	18.8%	18.0%	16.7%
		HSE South West	M	18.8%	30%	30%	35.7%	19.1%	17.6%	102.8%	33.7%	32.5%	32.7%	35.7%
		HSE West & North West	M	21.5%	30%	30%	18.5%	-38.5%	20.7%	-11.0%	20.8%	20.1%	19.8%	18.5%
PC108G	% of audiology patients on waiting list for treatment ≤ to 52 weeks	<b>National</b>	<b>M</b>	<b>64.8%</b>	<b>75%</b>	<b>75%</b>	<b>58.7%</b>	<b>-21.7%</b>	<b>66.7%</b>	<b>-12.0%</b>	<b>60.2%</b>	<b>59.2%</b>	<b>59.4%</b>	<b>58.7%</b>
		HSE Dublin & Midlands	M	55.7%	75%	75%	44.8%	-40.3%	58.2%	-23.0%	47.6%	46.8%	45.9%	44.8%
		HSE Dublin & North East	M	68.3%	75%	75%	56.8%	-24.2%	72.7%	-21.8%	57.9%	55.6%	57.3%	56.8%
		HSE Dublin & South East	M	75.6%	75%	75%	69.0%	-8.0%	76.2%	-9.5%	72.1%	71.3%	69.5%	69.0%
		HSE Mid West	M	57.2%	75%	75%	53.5%	-28.6%	59.8%	-10.4%	54.4%	53.4%	54.1%	53.5%
		HSE South West	M	64.1%	75%	75%	82.1%	9.5%	62.9%	30.5%	73.5%	74.9%	78.3%	82.1%
		HSE West & North West	M	77.0%	75%	75%	62.8%	-16.3%	71.7%	-12.4%	65.4%	64.5%	64.3%	62.8%
PC129	No of Audiology patients seen	<b>National</b>	<b>M</b>	<b>56,861</b>	<b>58,000</b>	<b>48,310</b>	<b>48,148</b>	<b>-0.3%</b>	<b>47,991</b>	<b>0.3%</b>	<b>5,163</b>	<b>4,226</b>	<b>5,452</b>	<b>5,183</b>
<b>Dietetics</b>														
PC109M	% of dietetic patients on waiting list for treatment ≤ 12 weeks	<b>National</b>	<b>M</b>	<b>29.8%</b>	<b>40%</b>	<b>40%</b>	<b>33.6%</b>	<b>-16.0%</b>	<b>30.2%</b>	<b>11.1%</b>	<b>38.9%</b>	<b>35.9%</b>	<b>34.9%</b>	<b>33.6%</b>
		HSE Dublin & Midlands	M	18.3%	40%	40%	16.9%	-57.7%	18.0%	-6.3%	22.2%	18.2%	16.4%	16.9%
		HSE Dublin & North East	M	36.0%	40%	40%	44.8%	12.0%	36.3%	23.6%	47.5%	43.4%	42.6%	44.8%
		HSE Dublin & South East	M	30.1%	40%	40%	26.0%	-34.9%	30.8%	-15.5%	37.2%	32.4%	29.8%	26.0%
		HSE Mid West	M	31.0%	40%	40%	39.1%	-2.3%	33.9%	15.4%	42.8%	40.9%	39.7%	39.1%
		HSE South West	M	26.9%	40%	40%	35.8%	-10.4%	28.3%	26.7%	38.3%	37.1%	39.3%	35.8%
		HSE West & North West	M	42.5%	40%	40%	43.8%	9.5%	40.5%	8.2%	45.1%	45.1%	45.6%	43.8%
PC109G	% of dietetic patients on waiting list for treatment ≤ 52 weeks	<b>National</b>	<b>M</b>	<b>70.8%</b>	<b>80%</b>	<b>80%</b>	<b>74.5%</b>	<b>-6.9%</b>	<b>70.6%</b>	<b>5.4%</b>	<b>76.5%</b>	<b>74.9%</b>	<b>75.3%</b>	<b>74.5%</b>
		HSE Dublin & Midlands	M	49.0%	80%	80%	41.8%	-47.8%	49.5%	-15.7%	51.6%	47.9%	47.9%	41.8%
		HSE Dublin & North East	M	75.6%	80%	80%	88.2%	10.3%	74.4%	18.6%	85.5%	86.6%	85.0%	88.2%
		HSE Dublin & South East	M	74.7%	80%	80%	75.5%	-5.7%	74.5%	1.2%	78.2%	74.1%	73.9%	75.5%
		HSE Mid West	M	90.3%	80%	80%	86.4%	8.0%	89.3%	-3.2%	88.8%	88.2%	87.5%	86.4%
		HSE South West	M	69.6%	80%	80%	73.5%	-8.1%	69.7%	5.6%	69.8%	70.3%	74.2%	73.5%
		HSE West & North West	M	83.0%	80%	80%	88.7%	10.8%	81.8%	8.4%	86.6%	86.8%	88.7%	88.7%
PC130	No. of Dietetics patients seen	<b>National</b>	<b>M</b>	<b>77,710</b>	<b>68,640</b>	<b>57,200</b>	<b>66,045</b>	<b>15.5%</b>	<b>65,914</b>	<b>0.2%</b>	<b>6,900</b>	<b>5,613</b>	<b>6,950</b>	<b>7,238</b>
<b>Psychology</b>														
PC103M	% of psychology patients on waiting list for treatment ≤ to 12 weeks	<b>National</b>	<b>M</b>	<b>13.1%</b>	<b>36%</b>	<b>36%</b>	<b>11.2%</b>	<b>-68.8%</b>	<b>12.9%</b>	<b>-12.5%</b>	<b>12.5%</b>	<b>11.6%</b>	<b>10.7%</b>	<b>11.2%</b>
		HSE Dublin & Midlands	M	8.5%	36%	36%	6.6%	-81.8%	8.1%	-18.6%	7.3%	7.1%	7.3%	6.6%
		HSE Dublin & North East	M	18.2%	36%	36%	14.4%	-60.1%	16.7%	-13.9%	16.0%	15.0%	13.7%	14.4%
		HSE Dublin & South East	M	19.2%	36%	36%	18.2%	-49.5%	20.6%	-11.9%	17.2%	17.0%	14.8%	18.2%
		HSE Mid West	M	15.0%	36%	36%	14.7%	-59.1%	16.7%	-11.8%	18.2%	16.9%	13.2%	14.7%
		HSE South West	M	7.7%	36%	36%	7.8%	-78.2%	8.0%	-2.1%	9.4%	8.4%	7.8%	7.8%
		HSE West & North West	M	12.6%	36%	36%	9.0%	-74.9%	11.8%	-23.3%	11.4%	7.9%	9.5%	9.0%
PC103G	% of psychology patients on the waiting list for treatment ≤ to 52 weeks	<b>National</b>	<b>M</b>	<b>52.5%</b>	<b>81%</b>	<b>81%</b>	<b>45.5%</b>	<b>-43.8%</b>	<b>53.9%</b>	<b>-15.5%</b>	<b>46.2%</b>	<b>45.8%</b>	<b>45.9%</b>	<b>45.5%</b>
		HSE Dublin & Midlands	M	44.5%	81%	81%	33.5%	-58.7%	46.4%	-27.8%	35.0%	35.3%	35.0%	33.5%
		HSE Dublin & North East	M	59.6%	81%	81%	52.8%	-34.8%	59.5%	-11.1%	54.0%	53.0%	53.5%	52.8%
		HSE Dublin & South East	M	74.2%	81%	81%	66.5%	-17.8%	77.2%	-13.8%	66.7%	67.0%	67.5%	66.5%
		HSE Mid West	M	73.6%	81%	81%	62.6%	-22.7%	77.2%	-18.8%	62.0%	62.5%	62.4%	62.6%
		HSE South West	M	36.4%	81%	81%	31.4%	-61.2%	37.7%	-16.6%	31.0%	31.0%	31.5%	31.4%
		HSE West & North West	M	50.7%	81%	81%	46.7%	-42.3%	52.3%	-10.6%	46.8%	43.2%	46.8%	46.7%
PC131	No of Psychology patients seen	<b>National</b>	<b>M</b>	<b>41,984</b>	<b>49,757</b>	<b>41,500</b>	<b>33,943</b>	<b>-18.2%</b>	<b>35,007</b>	<b>-3.0%</b>	<b>3,062</b>	<b>2,666</b>	<b>3,339</b>	<b>3,644</b>

Primary Care		Reporting Period October 2025												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul	Aug	Sep	Oct
<b>Nursing</b>														
PC110A	% of new patients accepted onto the Nursing caseload and seen within 12 weeks	National	M-1M	97.5%	100%	100%	96.5%	-3.5%	96.4%	0.1%	97.1%	96.8%	96.5%	
		HSE Dublin & Midlands	M-1M	95.8%	100%	100%	96.1%	-3.9%	94.3%	1.9%	95.8%	95.2%	96.1%	
		HSE Dublin & North East	M-1M	97.8%	100%	100%	95.3%	-4.7%	98.1%	-2.8%	97.3%	96.7%	95.3%	
		HSE Dublin & South East	M-1M	96.3%	100%	100%	90.6%	-9.4%	95.8%	-5.4%	92.2%	91.4%	90.6%	
		HSE Mid West	M-1M	97.1%	100%	100%	98.1%	-1.9%	96.7%	1.5%	95.6%	97.9%	98.1%	
		HSE South West	M-1M	95.4%	100%	100%	94.7%	-5.3%	93.3%	1.5%	94.8%	95.8%	94.7%	
		HSE West & North West	M-1M	99.4%	100%	100%	99.0%	-1.0%	98.0%	1.0%	99.9%	99.1%	99.0%	
PC132	No of Nursing patients seen	National	M-1M	422,456	474,366	355,770	320,494	-9.9%	315,440	1.6%	37,046	33,576	37,456	
<b>Therapies No of patients seen</b>														
PC149	No. of Therapies / Community Healthcare Network Services patients seen	National	M	1,382,943	1,626,435	1,355,350	1,128,028	-16.8%	1,167,118	-3.3%	115,592	100,115	117,079	116,531
<b>Child Health</b>														
PC153	% of children reaching 12 months within the reporting period who have had their 9-11 month PHN child health and development assessment on time or before reaching 12 months of age	National	M-1M	86.5%	95%	95%	85.4%	-10.1%	86.6%	-1.5%	86.7%	84.0%	86.5%	
		HSE Dublin & Midlands	M-1M	78.8%	95%	95%	69.8%	-26.5%	80.2%	-12.9%	69.3%	59.5%	70.9%	
		HSE Dublin & North East	M-1M	90.7%	95%	95%	88.0%	-7.4%	90.1%	-2.4%	88.4%	87.6%	89.1%	
		HSE Dublin & South East	M-1M	83.9%	95%	95%	90.4%	-4.8%	83.9%	7.7%	92.3%	90.8%	91.9%	
		HSE Mid West	M-1M	89.8%	95%	95%	91.9%	-3.3%	90.2%	1.8%	96.2%	96.8%	94.0%	
		HSE South West	M-1M	92.9%	95%	95%	96.2%	1.3%	92.3%	4.2%	95.9%	98.0%	96.6%	
		HSE West & North West	M-1M	87.3%	95%	95%	86.7%	-8.7%	87.3%	-0.6%	90.8%	90.5%	86.9%	
<b>Oral Health</b>														
PC32	No. of new Oral Health patients in target groups attending for scheduled assessment	National	M	106,964	105,000	87,520	85,439	-2.4%	91,385	-6.5%	8,680	7,248	9,368	9,618
		HSE Dublin & Midlands	M	19,270	18,985	15,820	15,336	-3.1%	16,524	-7.2%	1,935	1,425	1,709	1,803
		HSE Dublin & North East	M	27,942	27,409	22,850	22,243	-2.7%	23,854	-6.8%	2,159	1,971	2,564	2,437
		HSE Dublin & South East	M	18,935	18,380	15,310	14,524	-5.1%	15,997	-9.2%	1,318	1,191	1,334	1,365
		HSE Mid West	M	6,258	6,178	5,150	4,836	-6.1%	5,377	-10.1%	435	297	644	669
		HSE South West	M	17,027	16,583	13,830	14,633	5.8%	14,433	1.4%	1,409	1,222	1,677	1,830
		HSE West & North West	M	17,532	17,465	14,560	13,867	-4.8%	15,200	-8.8%	1,424	1,142	1,440	1,514
<b>GP Trainees</b>														
PC150	No. of Trainees	National	A	346	350	350	344	-1.7%	346	-0.6%				344
<b>Paediatric Home Care Packages</b>														
PC147	No. of Paediatric Homecare Packages	National	M	387	400	400	367	-8.3%	392	-6.4%	413	387	379	367
<b>Virus Reference Laboratory</b>														
PC148	National Virus Reference Laboratory - No. of tests	National	M	1,030,177	1,032,083	860,069	880,964	2.4%	877,943	0.3%	93,128	81,166	94,944	98,733

**Note:** Virus Reference Laboratory

This activity does not include COVID 19 Testing undertaken

# National Ambulance Service

National Ambulance Service		Reporting Period October 2025												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul	Aug	Sep	Oct
NAS3	Total no. of AS1 and AS2 (emergency ambulance) calls	National	M	429,746	453,236	377,700	362,740	-4.0%	353,068	2.7%	30,530	38,171	36,907	38,820
		Dublin Fire Brigade NAS	M	80,751			60,435		66,689	-9.4%	0	7,063	6,913	7,003
		HSE Dublin & Midlands	M				51,401				5,121	5,035	4,942	5,441
		HSE Dublin & North East	M				50,039				5,006	5,031	4,920	5,295
		HSE Dublin & South East	M				63,449				6,356	6,628	6,412	6,736
		HSE Mid West	M				30,409				3,119	3,123	3,116	3,122
		HSE South West	M				46,488				4,723	4,926	4,649	5,076
		HSE West & North West	M				60,519				6,205	6,365	5,955	6,147
NAS6	Number of clinical status 1 PURPLE calls activated	National	M	7,383	7,510	6,260	5,992	-4.3%	5,941	0.9%	488	616	621	670
		Dublin Fire Brigade NAS	M	1,502			1,064		1,251	-14.9%	0	121	113	131
		HSE Dublin & Midlands	M				907				83	96	87	113
		HSE Dublin & North East	M				916				85	82	99	115
		HSE Dublin & South East	M				999				113	93	103	105
		HSE Mid West	M				479				58	42	55	51
		HSE South West	M				836				73	90	86	78
		HSE West & North West	M				791				76	92	78	77
NAS7	Number of clinical status 1 PURPLE calls arrived at scene (excludes those stood down en route)	National	M	7,078	7,221	6,020	5,744	-4.6%	5,693	0.9%	474	587	596	643
		Dublin Fire Brigade NAS	M	1,357			966		1,130	-14.5%	0	108	100	120
		HSE Dublin & Midlands	M				865				81	92	82	109
		HSE Dublin & North East	M				834				78	72	93	104
		HSE Dublin & South East	M				985				113	92	102	105
		HSE Mid West	M				476				56	42	55	51
		HSE South West	M				830				72	89	86	78
		HSE West & North West	M				788				74	92	78	76
NAS10	Total number of clinical status 1 PURPLE incidents responded to by a patient-carrying vehicle in 18 minutes and 59 seconds or less	National	M	5,271			4,237		4,289	-1.2%	341	423	433	496
		Dublin Fire Brigade NAS	M	1,081			795		905	-12.2%	0	92	86	101
		HSE Dublin & Midlands	M				642				54	71	52	84
		HSE Dublin & North East	M				650				65	53	75	87
		HSE Dublin & South East	M				717				77	62	76	68
		HSE Mid West	M				327				43	28	39	33
		HSE South West	M				593				55	62	57	64
		HSE West & North West	M				513				47	55	48	59
NAS66	% of clinical status 1 PURPLE incidents responded to nationally by a patient-carrying vehicle in 18 minutes and 59 seconds or less	National	M	74.5%	72%	72%	73.8%	2.4%	75.3%	-2.1%	71.9%	72.1%	72.7%	77.1%
NAS11	% of clinical status 1 PURPLE incidents responded to by a NAS patient-carrying vehicle in 18 minutes and 59 seconds or less	National	M	73.2%	75%	75%	72.0%	-3.9%	74.2%	-2.9%	71.9%	69.1%	70.0%	75.5%
		HSE Dublin & Midlands	M		75%	75%	74.2%	-1.0%			66.7%	77.2%	63.4%	77.1%
		HSE Dublin & North East	M		75%	75%	77.9%	3.9%			83.3%	73.6%	80.6%	83.7%
		HSE Dublin & South East	M		75%	75%	72.8%	-2.9%			68.1%	67.4%	74.5%	64.8%
		HSE Mid West	M		75%	75%	68.7%	-8.4%			76.8%	66.7%	70.9%	64.7%
		HSE South West	M		75%	75%	71.4%	-4.7%			76.4%	69.7%	66.3%	82.1%
		HSE West & North West	M		75%	75%	65.1%	-13.2%			63.5%	59.8%	61.5%	77.6%
NAS67	% of clinical status 1 PURPLE incidents responded to by a Dublin Fire Brigade (DFB) patient-carrying vehicle in 18 minutes and 59 seconds or less	National	M	79.7%	73%	73%	82.3%	12.7%	80.1%	2.8%		85.2%	86.0%	84.2%
		Dublin Fire Brigade NAS	M	79.7%	73%	73%	82.3%	12.7%	80.1%	2.8%		85.2%	86.0%	84.2%
NAS12	Number of clinical status 1 RED calls activated	National	M	185,144	201,193	167,660	154,677	-7.7%	151,010	2.4%	12,728	15,639	16,039	17,308
		Dublin Fire Brigade NAS	M	37,669			28,026		30,966	-9.5%	0	2,925	3,324	3,303
		HSE Dublin & Midlands	M				22,116				2,099	2,139	2,160	2,529
		HSE Dublin & North East	M				20,436				2,034	1,988	1,999	2,244
		HSE Dublin & South East	M				26,453				2,643	2,638	2,749	2,971
		HSE Mid West	M				13,599				1,440	1,340	1,431	1,410
		HSE South West	M				20,011				2,062	2,094	2,016	2,312
		HSE West & North West	M				24,036				2,450	2,515	2,360	2,539



National Ambulance Service		Reporting Period October 2025													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul	Aug	Sep	Oct	
NAS13	Number of clinical status 1 RED calls arrived at scene (excludes those stood down en route)	National	M	177,160	184,598	153,830	147,491	-4.1%	144,510	2.1%	12,335	14,908	15,317	15,839	
		Dublin Fire Brigade NAS	M	33,566			25,009		27,583	-9.3%	0	2,590	2,964	2,922	
		HSE Dublin & Midlands	M				21,206				2,024	2,058	2,091	2,273	
		HSE Dublin & North East	M				19,615				1,957	1,921	1,929	2,030	
		HSE Dublin & South East	M				25,570				2,564	2,537	2,672	2,733	
		HSE Mid West	M				13,223				1,395	1,301	1,401	1,315	
		HSE South West	M				19,472				2,003	2,049	1,963	2,189	
		HSE West & North West	M				23,396				2,392	2,452	2,297	2,377	
NAS16	Total number of clinical status 1 RED incidents responded to by a patient-carrying vehicle in 18 minutes and 59 seconds or less	National	M	78,641			64,041		65,515	-2.2%	5,427	6,279	6,384	6,846	
		Dublin Fire Brigade NAS	M	12,305			8,830		10,497	-15.9%	0	923	989	994	
		HSE Dublin & Midlands	M				9,205				866	923	865	957	
		HSE Dublin & North East	M				9,571				997	901	876	1,019	
		HSE Dublin & South East	M				10,942				1,067	1,017	1,083	1,154	
		HSE Mid West	M				6,048				576	566	603	608	
		HSE South West	M				8,924				837	908	916	995	
		HSE West & North West	M				10,521				1,084	1,041	1,052	1,119	
NAS68	% of clinical status 1 RED incidents responded to nationally by a patient-carrying vehicle in 18 minutes and 59 seconds or less	National	M	44.4%	45%	45%	43.4%	-3.5%	45.3%	-4.2%	44.0%	42.1%	41.7%	43.2%	
NAS17	% of clinical status 1 RED incidents responded to by a NAS patient-carrying vehicle in 18 minutes and 59 seconds or less	National	M	46.2%	45%	45%	45.1%	0.2%	47.1%	-4.2%	44.0%	43.5%	43.7%	45.3%	
		HSE Dublin & Midlands	M		45%	45%	43.4%	-3.5%			42.8%	44.8%	41.4%	42.1%	
		HSE Dublin & North East	M		45%	45%	48.8%	8.4%			50.9%	46.9%	45.4%	50.2%	
		HSE Dublin & South East	M		45%	45%	42.8%	-4.9%			41.6%	40.1%	40.5%	42.2%	
		HSE Mid West	M		45%	45%	45.7%	1.6%			41.3%	43.5%	43.0%	46.2%	
		HSE South West	M		45%	45%	45.8%	1.8%			41.8%	44.3%	46.7%	45.5%	
		HSE West & North West	M		45%	45%	45.0%	-0.1%			45.3%	42.5%	45.8%	47.1%	
NAS69	% of clinical status 1 RED incidents responded to by a Dublin Fire Brigade (DFB) patient-carrying vehicle in 18 minutes and 59 seconds or less	National	M	36.7%	43%	43%	35.3%	-17.9%	38.1%	-7.2%		35.6%	33.4%	34.0%	
		Dublin Fire Brigade NAS	M	36.7%	43%	43%	35.3%	-17.9%	38.1%	-7.2%		35.6%	33.4%	34.0%	
NAS71	% of PURPLE calls which had a resource allocated within 60 seconds of call start	National	M	81.2%	60%	60%	81.3%	35.4%	81.7%	-0.5%	75.8%	79.2%	79.1%	81.6%	
		Dublin Fire Brigade NAS	M	63.8%	60%	60%	72.2%	20.3%	63.9%	13.0%		75.2%	69.9%	76.3%	
		HSE Dublin & Midlands	M		60%	60%	81.5%	35.8%			71.1%	83.3%	75.9%	77.9%	
		HSE Dublin & North East	M		60%	60%	79.7%	32.8%			75.3%	69.5%	82.8%	82.6%	
		HSE Dublin & South East	M		60%	60%	83.2%	38.6%			75.2%	83.9%	74.8%	81.9%	
		HSE Mid West	M		60%	60%	82.9%	38.1%			81.0%	81.0%	83.6%	80.4%	
		HSE South West	M		60%	60%	85.6%	42.7%			71.2%	81.1%	83.7%	85.9%	
		HSE West & North West	M		60%	60%	87.0%	45.0%			82.9%	81.5%	88.5%	90.9%	
NAS73	% of RED calls which have a resource allocated within 180 seconds of call start	National	M	75.1%	75%	75%	73.3%	-2.3%	75.8%	-3.3%	82.5%	73.1%	71.7%	71.0%	
		Dublin Fire Brigade NAS	M	30.0%	75%	75%	31.6%	-57.9%	30.7%	2.9%		33.5%	31.3%	32.6%	
		HSE Dublin & Midlands	M		75%	75%	82.0%	9.4%			85.2%	84.2%	83.8%	78.4%	
		HSE Dublin & North East	M		75%	75%	82.2%	9.5%			85.9%	83.2%	79.5%	80.3%	
		HSE Dublin & South East	M		75%	75%	79.9%	6.5%			77.9%	77.4%	77.1%	77.1%	
		HSE Mid West	M		75%	75%	83.1%	10.9%			79.5%	83.1%	82.0%	79.4%	
		HSE South West	M		75%	75%	81.0%	8.0%			76.3%	79.2%	83.3%	77.9%	
		HSE West & North West	M		75%	75%	87.2%	16.2%			89.2%	86.6%	88.3%	87.0%	
NAS23	Total AS3 Calls - (EA's)	National	M	6,096			5,892		5,264	11.9%	587	563	684	680	
		HSE Dublin & Midlands	M				709				61	64	68	65	
		HSE Dublin & North East	M				947				113	68	96	101	
		HSE Dublin & South East	M				2,002				178	204	261	244	
		HSE Mid West	M				197				23	26	30	24	
		HSE South West	M				536				32	48	46	75	
		HSE West & North West	M				1,501				180	153	183	171	

National Ambulance Service		Reporting Period October 2025												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul	Aug	Sep	Oct
NAS24	No. of intermediate care vehicle (ICV) transfer calls	National	M	27,138	27,131	22,610	21,845	-3.4%	22,174	-1.5%	1,911	1,901	1,970	2,009
		HSE Dublin & Midlands	M				1,903				191	195	187	175
		HSE Dublin & North East	M				3,426				317	339	269	337
		HSE Dublin & South East	M				3,640				355	359	397	365
		HSE Mid West	M				4,025				219	165	198	187
		HSE South West	M				3,120				266	307	344	350
		HSE West & North West	M				5,731				563	536	575	595
NAS22	Total no. of AS3 calls (inter-hospital transfers)	National	M	33,234	33,872	28,230	27,737	-1.7%	27,438	1.1%	2,498	2,464	2,654	2,689
		HSE Dublin & Midlands	M				2,612				252	259	255	240
		HSE Dublin & North East	M				4,373				430	407	365	438
		HSE Dublin & South East	M				5,642				533	563	658	609
		HSE Mid West	M				4,222				242	191	228	211
		HSE South West	M				3,656				298	355	390	425
		HSE West & North West	M				7,232				743	689	758	766
NAS25	% of all transfers provided through the intermediate care service	National	M	81.7%	80%	80%	78.8%	-1.6%	80.8%	-2.5%	76.5%	77.2%	74.2%	74.7%
		HSE Dublin & Midlands	M		80%	80%	72.9%	-8.9%			75.8%	75.3%	73.3%	72.9%
		HSE Dublin & North East	M		80%	80%	78.3%	-2.1%			73.7%	83.3%	73.7%	76.9%
		HSE Dublin & South East	M		80%	80%	64.5%	-19.4%			66.6%	63.8%	60.3%	59.9%
		HSE Mid West	M		80%	80%	95.3%	19.2%			90.5%	86.4%	86.8%	88.6%
		HSE South West	M		80%	80%	85.3%	6.7%			89.3%	86.5%	88.2%	82.4%
		HSE West & North West	M		80%	80%	79.2%	-0.9%			75.8%	77.8%	75.9%	77.7%
NAS76	% of ambulance crews who are ready and mobile to receive another 999 / 112 call within 20 minutes of clinically and physically handing over their patient at an ED or hospital	National	M	48.8%	75%	75%	55.3%	-26.3%	48.8%	13.3%	54.3%	54.8%	57.9%	58.3%
NAS77	% of DFB ambulance crews who are ready and mobile to receive another 999 / 112 call within 20 minutes of clinically and physically handing over their patient at an ED or hospital	National	M	59.3%	75%	75%			59.3%					
NAS38	National Emergency Operations Centre (NEOC) Tallaght and Ballyshannon - % medical priority dispatch system (MPDS) protocol compliance	National	M	93.4%	94%	94%	93.0%	-1.0%	93.4%	-0.4%	92.6%	92.7%	92.7%	92.9%
NAS61	HEMS Athlone - Hours (Department of Defence)	National	M	368	480	400	339	-15.2%	320	6.0%	40	40	46	25
NAS62	HEMS National - Calls (Department of Transport, Tourism and Sport)	National	M	80	260	220	114	-48.2%	71	60.6%	8	14	17	13
NAS65	HEMS South West - Tasking	National	M	483	600	500	307	-38.6%	448	-31.5%	40	41	28	19

## **Acute Hospital Cancer Services**

NSP KPI Overview								Reporting Period October 2025					
KPI No.	Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul	Aug	Sep	Oct
<b>Symptomatic Breast Cancer Services</b>													
NCCP1	Number of patients triaged as urgent presenting to symptomatic breast clinics	M	28,050	25,000	20,822	24,683	18.5%	23,726	4.0%	2,733	2,167	2,720	2,684
NCCP3	Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	21,416	23,750	19,781	15,241	-23.0%	17,750	-14.1%	1,630	1,226	1,282	1,493
NCCP4	% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	76.3%	95.0%	95.0%	61.7%	-35.0%	74.8%	-17.5%	59.6%	56.6%	47.1%	55.6%
NCCP2	Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	18,194	18,000	14,992	15,039	0.3%	15,364	-2.1%	1,540	1,340	1,461	1,526
NCCP5	Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	13,813	17,100	14,243	10,331	-27.5%	11,517	-10.3%	925	807	913	914
NCCP6	% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	75.9%	95.0%	95.0%	68.7%	-27.7%	75.0%	-8.4%	60.1%	60.2%	62.5%	59.9%
<b>Lung Cancer</b>													
NCCP9	Number of patients attending the rapid access lung clinic in designated cancer centres	M	5,014	4,500	3,748	4,567	21.9%	4,211	8.5%	516	412	493	434
NCCP10	Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	4,609	4,275	3,561	4,467	25.4%	3,824	16.8%	510	406	486	424
NCCP11	% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	91.9%	95.0%	95.0%	97.8%	3.0%	90.8%	7.7%	98.8%	98.5%	98.6%	97.7%
<b>Prostate Cancer</b>													
NCCP15	Number of patients attending the prostate rapid access clinic in the cancer centres	M	5,180	4,900	4,081	4,956	21.4%	4,181	18.5%	492	484	505	513
NCCP16	Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	3,864	4,410	3,673	4,170	13.5%	3,118	33.7%	426	399	415	461
NCCP17	% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	74.6%	90.0%	90.0%	84.1%	-6.5%	74.6%	12.8%	86.6%	82.4%	82.2%	89.9%
<b>Radiotherapy</b>													
NCCP20	Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	6,715	6,300	5,247	5,635	7.4%	5,578	1.0%	621	550	618	635
NCCP21	Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	4,742	5,670	4,722	4,324	-8.4%	3,905	10.7%	458	430	485	462
NCCP22	% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	70.6%	90.0%	90.0%	76.7%	-14.7%	70.0%	9.6%	73.8%	78.2%	78.5%	72.8%

Cancer Services - Symptomatic Breast Cancer Services (KPI No: NCCP1, NCCP2, NCCP3, NCCP4, NCCP5,NCCP6,NCCP7,NCCP8)								Reporting Period October 2025				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul	Aug	Sep	Oct
<b>National</b>												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	28,050	25,000	20,822	24,683	18.5%	23,726	4.0%	2,733	2,167	2,720	2,684
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	21,416	23,750	19,781	15,241	-23.0%	17,750	-14.1%	1,630	1,226	1,282	1,493
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	76.3%	95.0%	95.0%	61.7%	-35.0%	74.8%	-17.5%	59.6%	56.6%	47.1%	55.6%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	18,194	18,000	14,992	15,039	0.3%	15,364	-2.1%	1,540	1,340	1,461	1,526
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	13,813	17,100	14,243	10,331	-27.5%	11,517	-10.3%	925	807	913	914
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	75.9%	95.0%	95.0%	68.7%	-27.7%	75.0%	-8.4%	60.1%	60.2%	62.5%	59.9%
<b>HSE Dublin &amp; Midlands</b>												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	4,448			4,132		3,725	10.9%	546	423	469	452
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	2,277			2,734		1,556	75.7%	279	332	455	449
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	51.2%	95.0%	95.0%	66.2%	-30.4%	41.8%	58.4%	51.1%	78.5%	97.0%	99.3%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	1,706			1,687		1,279	31.9%	184	116	148	167
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	722			723		479	50.9%	71	39	49	71
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	42.3%	95.0%	95.0%	42.9%	-54.9%	37.5%	14.4%	38.6%	33.6%	33.1%	42.5%
<b>St. James's Hospital</b>												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	4,448			4,132		3,725	10.9%	546	423	469	452
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	2,277			2,734		1,556	75.7%	279	332	455	449
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	51.2%	95.0%	95.0%	66.2%	-30.4%	41.8%	58.4%	51.1%	78.5%	97.0%	99.3%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	1,706			1,687		1,279	31.9%	184	116	148	167
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	722			723		479	50.9%	71	39	49	71
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	42.3%	95.0%	95.0%	42.9%	-54.9%	37.5%	14.4%	38.6%	33.6%	33.1%	42.5%

Cancer Services - Symptomatic Breast Cancer Services (KPI No: NCCP1, NCCP2, NCCP3, NCCP4, NCCP5,NCCP6,NCCP7,NCCP8)								Reporting Period October 2025				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul	Aug	Sep	Oct
<b>HSE Dublin &amp; North East</b>												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	6,843			5,826		5,863	-0.6%	563	582	682	606
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	4,319			3,168		3,642	-13.0%	360	326	237	153
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	63.1%	95.0%	95.0%	54.4%	-42.8%	62.1%	-12.5%	63.9%	56.0%	34.8%	25.2%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	4,525			4,062		3,880	4.7%	389	382	347	407
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	4,362			3,776		3,734	1.1%	333	339	321	366
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	96.4%	95.0%	95.0%	93.0%	-2.1%	96.2%	-3.4%	85.6%	88.7%	92.5%	89.9%
<b>Beaumont Hospital</b>												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	3,292			2,664		2,782	-4.2%	284	234	210	268
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	3,282			2,325		2,773	-16.2%	283	232	110	41
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	99.7%	95.0%	95.0%	87.3%	-8.1%	99.7%	-12.4%	99.6%	99.1%	52.4%	15.3%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	2,814			2,863		2,386	20.0%	258	269	185	281
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	2,813			2,817		2,385	18.1%	255	267	180	248
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	100.0%	95.0%	95.0%	98.4%	3.6%	100.0%	-1.6%	98.8%	99.3%	97.3%	88.3%
<b>Mater Misericordiae University Hospital</b>												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	3,551			3,162		3,081	2.6%	279	348	472	338
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	1,037			843		869	-3.0%	77	94	127	112
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	29.2%	95.0%	95.0%	26.7%	-71.9%	28.2%	-5.5%	27.6%	27.0%	26.9%	33.1%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	1,711			1,199		1,494	-19.7%	131	113	162	126
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	1,549			959		1,349	-28.9%	78	72	141	118
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	90.5%	95.0%	95.0%	80.0%	-15.8%	90.3%	-11.4%	59.5%	63.7%	87.0%	93.7%

Cancer Services - Symptomatic Breast Cancer Services (KPI No: NCCP1, NCCP2, NCCP3, NCCP4, NCCP5,NCCP6,NCCP7,NCCP8)								Reporting Period October 2025				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul	Aug	Sep	Oct
<b>HSE Dublin &amp; South East</b>												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	4,121			3,637		3,465	5.0%	397	320	410	432
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	3,310			2,772		2,658	4.3%	216	163	206	393
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	80.3%	95.0%	95.0%	76.2%	-19.8%	76.7%	-0.6%	54.4%	50.9%	50.2%	91.0%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	4,790			3,724		4,112	-9.4%	341	389	339	425
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	4,745			3,050		4,067	-25.0%	252	236	217	249
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	99.1%	95.0%	95.0%	81.9%	-13.8%	98.9%	-17.2%	73.9%	60.7%	64.0%	58.6%
<b>St. Vincent's University Hospital</b>												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	2,908			2,439		2,448	-0.4%	259	210	275	241
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	2,097			1,574		1,641	-4.1%	78	53	71	202
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	72.1%	95.0%	95.0%	64.5%	-32.1%	67.0%	-3.7%	30.1%	25.2%	25.8%	83.8%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	2,573			1,735		2,257	-23.1%	150	179	173	224
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	2,528			1,086		2,212	-50.9%	61	50	51	49
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	98.3%	95.0%	95.0%	62.6%	-34.1%	98.0%	-36.1%	40.7%	27.9%	29.5%	21.9%
<b>UH Waterford</b>												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	1,213			1,198		1,017	17.8%	138	110	135	191
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	1,213			1,198		1,017	17.8%	138	110	135	191
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	100.0%	95.0%	95.0%	100.0%	5.3%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	2,217			1,989		1,855	7.2%	191	210	166	201
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	2,217			1,964		1,855	5.9%	191	186	166	200
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	100.0%	95.0%	95.0%	98.7%	3.9%	100.0%	-1.3%	100.0%	88.6%	100.0%	99.5%

Cancer Services - Symptomatic Breast Cancer Services (KPI No: NCCP1, NCCP2, NCCP3, NCCP4, NCCP5,NCCP6,NCCP7,NCCP8)								Reporting Period October 2025				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul	Aug	Sep	Oct
<b>HSE Mid West</b>												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	2,970			2,796		2,575	8.6%	283	246	262	325
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	2,860			2,698		2,466	9.4%	278	243	244	323
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	96.3%	95.0%	95.0%	96.5%	1.6%	95.8%	0.8%	98.2%	98.8%	93.1%	99.4%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	1,526			1,257		1,338	-6.1%	154	114	177	114
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	930			1,145		742	54.3%	152	113	175	114
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	60.9%	95.0%	95.0%	91.1%	-4.1%	55.5%	64.3%	98.7%	99.1%	98.9%	100.0%
<b>UH Limerick</b>												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	2,970			2,796		2,575	8.6%	283	246	262	325
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	2,860			2,698		2,466	9.4%	278	243	244	323
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	96.3%	95.0%	95.0%	96.5%	1.6%	95.8%	0.8%	98.2%	98.8%	93.1%	99.4%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	1,526			1,257		1,338	-6.1%	154	114	177	114
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	930			1,145		742	54.3%	152	113	175	114
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	60.9%	95.0%	95.0%	91.1%	-4.1%	55.5%	64.3%	98.7%	99.1%	98.9%	100.0%
<b>HSE South West</b>												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	3,161			2,913		2,606	11.8%	368	204	333	227
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	2,874			2,030		2,396	-15.3%	274	87	63	66
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	90.9%	95.0%	95.0%	69.7%	-26.6%	91.9%	-24.2%	74.5%	42.6%	18.9%	29.1%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	2,774			2,069		2,289	-9.6%	224	157	194	134
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	918			984		602	63.5%	71	53	70	40
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	33.1%	95.0%	95.0%	47.6%	-49.9%	26.3%	80.8%	31.7%	33.8%	36.1%	29.9%
<b>Cork University Hospital</b>												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	3,161			2,913		2,606	11.8%	368	204	333	227
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	2,874			2,030		2,396	-15.3%	274	87	63	66
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	90.9%	95.0%	95.0%	69.7%	-26.6%	91.9%	-24.2%	74.5%	42.6%	18.9%	29.1%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	2,774			2,069		2,289	-9.6%	224	157	194	134
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	918			984		602	63.5%	71	53	70	40
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	33.1%	95.0%	95.0%	47.6%	-49.9%	26.3%	80.8%	31.7%	33.8%	36.1%	29.9%



Cancer Services - Symptomatic Breast Cancer Services (KPI No: NCCP1, NCCP2, NCCP3, NCCP4, NCCP5,NCCP6,NCCP7,NCCP8)								Reporting Period October 2025				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul	Aug	Sep	Oct
<b>HSE West &amp; North West</b>												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	6,507			5,379		5,492	-2.1%	576	392	564	642
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	5,776			1,839		5,032	-63.5%	223	75	77	109
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	88.8%	95.0%	95.0%	34.2%	-64.0%	91.6%	-62.7%	38.7%	19.1%	13.7%	17.0%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	2,873			2,240		2,466	-9.2%	248	182	256	279
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	2,136			653		1,893	-65.5%	46	27	81	74
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	74.3%	95.0%	95.0%	29.2%	-69.3%	76.8%	-62.0%	18.5%	14.8%	31.6%	26.5%
<b>Galway University Hospitals</b>												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	4,924			4,082		4,180	-2.3%	424	325	444	494
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	4,859			941		4,132	-77.2%	89	56	66	77
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	98.7%	95.0%	95.0%	23.1%	-75.7%	98.9%	-76.7%	21.0%	17.2%	14.9%	15.6%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	2,042			1,506		1,816	-17.1%	191	143	240	193
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	2,035			500		1,810	-72.4%	35	21	67	62
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	99.7%	95.0%	95.0%	33.2%	-65.1%	99.7%	-66.7%	18.3%	14.7%	27.9%	32.1%
<b>Letterkenny University Hospital</b>												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	1,583			1,297		1,312	-1.1%	152	67	120	148
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	917			898		900	-0.2%	134	19	11	32
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	57.9%	95.0%	95.0%	69.2%	-27.1%	68.6%	0.9%	88.2%	28.4%	9.2%	21.6%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	831			734		650	12.9%	57	39	16	86
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	101			153		83	84.3%	11	6	14	12
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	12.2%	95.0%	95.0%	20.8%	-78.1%	12.8%	63.2%	19.3%	15.4%	87.5%	14.0%

#### Notes

1. Data source NCCP.

Cancer Services - Lung Cancer (KPI No: NCCP9, NCCP10, NCCP11, NCCP12, NCCP13)							Reporting Period October 2025					
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul	Aug	Sep	Oct
<b>National</b>												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	5,014	4,500	3,748	4,567	21.9%	4,211	8.5%	516	412	493	434
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	4,609	4,275	3,561	4,467	25.4%	3,824	16.8%	510	406	486	424
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	91.9%	95.0%	95.0%	97.8%	3.0%	90.8%	7.7%	98.8%	98.5%	98.6%	97.7%
<b>HSE Dublin &amp; Midlands</b>												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	964			809		822	-1.6%	84	67	71	93
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	956			787		815	-3.4%	82	65	68	87
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	99.2%	95.0%	95.0%	97.3%	2.4%	99.1%	-1.9%	97.6%	97.0%	95.8%	93.5%
<b>St. James's Hospital</b>												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	964			809		822	-1.6%	84	67	71	93
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	956			787		815	-3.4%	82	65	68	87
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	99.2%	95.0%	95.0%	97.3%	2.4%	99.1%	-1.9%	97.6%	97.0%	95.8%	93.5%
<b>HSE Dublin &amp; North East</b>												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	890			873		747	16.9%	121	84	120	78
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	881			857		739	16.0%	120	83	119	75
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	99.0%	95.0%	95.0%	98.2%	3.3%	98.9%	-0.8%	99.2%	98.8%	99.2%	96.2%
<b>Beaumont Hospital</b>												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	367			463		316	46.5%	64	43	74	47
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	359			458		309	48.2%	64	42	73	47
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	97.8%	95.0%	95.0%	98.9%	4.1%	97.8%	1.2%	100.0%	97.7%	98.6%	100.0%
<b>Mater Misericordiae University Hospital</b>												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	523			410		431	-4.9%	57	41	46	31
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	522			399		430	-7.2%	56	41	46	28
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	99.8%	95.0%	95.0%	97.3%	2.4%	99.8%	-2.5%	98.2%	100.0%	100.0%	90.3%
<b>HSE Dublin &amp; South East</b>												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	1,020			913		867	5.3%	96	69	87	75
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	981			905		829	9.2%	96	69	86	74
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	96.2%	95.0%	95.0%	99.1%	4.3%	95.6%	3.7%	100.0%	100.0%	98.9%	98.7%
<b>St. Vincent's University Hospital</b>												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	604			554		512	8.2%	51	38	61	40
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	604			554		512	8.2%	51	38	61	40
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	100.0%	95.0%	95.0%	100.0%	5.3%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
<b>UH Waterford</b>												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	416			359		355	1.1%	45	31	26	35
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	377			351		317	10.7%	45	31	25	34
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	90.6%	95.0%	95.0%	97.8%	2.9%	89.3%	9.5%	100.0%	100.0%	96.2%	97.1%

Cancer Services - Lung Cancer (KPI No: NCCP9, NCCP10, NCCP11, NCCP12, NCCP13)							Reporting Period October 2025					
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul	Aug	Sep	Oct
<b>HSE Mid West</b>												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	543			582		439	32.6%	66	56	63	56
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	440			563		348	61.8%	65	56	61	56
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	81.0%	95.0%	95.0%	96.7%	1.8%	79.3%	22.0%	98.5%	100.0%	96.8%	100.0%
<b>UH Limerick</b>												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	543			582		439	32.6%	66	56	63	56
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	440			563		348	61.8%	65	56	61	56
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	81.0%	95.0%	95.0%	96.7%	1.8%	79.3%	22.0%	98.5%	100.0%	96.8%	100.0%
<b>HSE South West</b>												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	449			527		369	42.8%	60	64	53	44
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	416			496		339	46.3%	58	61	53	44
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	92.7%	95.0%	95.0%	94.1%	-0.9%	91.9%	2.4%	96.7%	95.3%	100.0%	100.0%
<b>Cork University Hospital</b>												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	449			527		369	42.8%	60	64	53	44
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	416			496		339	46.3%	58	61	53	44
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	92.7%	95.0%	95.0%	94.1%	-0.9%	91.9%	2.4%	96.7%	95.3%	100.0%	100.0%
<b>HSE West &amp; North West</b>												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	1,148			863		967	-10.8%	89	72	99	88
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	935			859		754	13.9%	89	72	99	88
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	81.4%	95.0%	95.0%	99.5%	4.8%	78.0%	27.7%	100.0%	100.0%	100.0%	100.0%
<b>Galway University Hospitals</b>												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	1,148			863		967	-10.8%	89	72	99	88
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	935			859		754	13.9%	89	72	99	88
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	81.4%	95.0%	95.0%	99.5%	4.8%	78.0%	27.7%	100.0%	100.0%	100.0%	100.0%

#### Notes

1. Data source NCCP.

Cancer Services - Prostate Cancers (KPI No: NCCP15, NCCP16, NCCP17, NCCP18 and NCCP19)								Reporting Period October 2025				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul	Aug	Sep	Oct
<b>National</b>												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	5,180	4,900	4,081	4,956	21.4%	4,181	18.5%	492	484	505	513
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	3,864	4,410	3,673	4,170	13.5%	3,118	33.7%	426	399	415	461
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	74.6%	90.0%	90.0%	84.1%	-6.5%	74.6%	12.8%	86.6%	82.4%	82.2%	89.9%
<b>HSE Dublin &amp; Midlands</b>												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	589			593		495	19.8%	50	59	48	58
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	565			576		474	21.5%	50	58	47	56
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	95.9%	90.0%	90.0%	97.1%	7.9%	95.8%	1.4%	100.0%	98.3%	97.9%	96.6%
<b>St. James's Hospital</b>												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	589			593		495	19.8%	50	59	48	58
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	565			576		474	21.5%	50	58	47	56
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	95.9%	90.0%	90.0%	97.1%	7.9%	95.8%	1.4%	100.0%	98.3%	97.9%	96.6%
<b>HSE Dublin &amp; North East</b>												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	1,193			1,214		971	25.0%	129	164	143	118
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	1,191			863		971	-11.1%	77	100	78	87
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	99.8%	90.0%	90.0%	71.1%	-21.0%	100.0%	-28.9%	59.7%	61.0%	54.5%	73.7%
<b>Beaumont Hospital</b>												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	693			683		558	22.4%	67	94	61	71
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	693			682		558	22.2%	67	94	61	71
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	100.0%	90.0%	90.0%	99.9%	10.9%	100.0%	-0.1%	100.0%	100.0%	100.0%	100.0%
<b>Mater Misericordiae University Hospital</b>												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	500			531		413	28.6%	62	70	82	47
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	498			181		413	-56.2%	10	6	17	16
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	99.6%	90.0%	90.0%	34.1%	-62.1%	100.0%	-65.9%	16.1%	8.6%	20.7%	34.0%
<b>HSE Dublin &amp; South East</b>												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	1,180			1,071		947	13.1%	107	104	116	127
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	1,013			1,045		784	33.3%	102	104	116	127
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	85.8%	90.0%	90.0%	97.6%	8.4%	82.8%	17.9%	95.3%	100.0%	100.0%	100.0%
<b>St. Vincent's University Hospital</b>												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	415			388		346	12.1%	31	41	49	44
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	310			368		245	50.2%	26	41	49	44
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	74.7%	90.0%	90.0%	94.8%	5.4%	70.8%	33.9%	83.9%	100.0%	100.0%	100.0%
<b>UH Waterford</b>												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	765			683		601	13.6%	76	63	67	83
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	703			677		539	25.6%	76	63	67	83
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	91.9%	90.0%	90.0%	99.1%	10.1%	89.7%	10.5%	100.0%	100.0%	100.0%	100.0%

Cancer Services - Prostate Cancers (KPI No: NCCP15, NCCP16, NCCP17, NCCP18 and NCCP19)								Reporting Period October 2025				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul	Aug	Sep	Oct
<b>HSE Mid West</b>												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	675			513		568	-9.7%	61	31	32	59
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	547			479		451	6.2%	61	30	31	59
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	81.0%	90.0%	90.0%	93.4%	3.7%	79.4%	17.6%	100.0%	96.8%	96.9%	100.0%
<b>UH Limerick</b>												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	675			513		568	-9.7%	61	31	32	59
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	547			479		451	6.2%	61	30	31	59
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	81.0%	90.0%	90.0%	93.4%	3.7%	79.4%	17.6%	100.0%	96.8%	96.9%	100.0%
<b>HSE South West</b>												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	503			449		430	4.4%	57	32	55	37
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	429			396		364	8.8%	52	21	48	36
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	85.3%	90.0%	90.0%	88.2%	-2.0%	84.7%	4.2%	91.2%	65.6%	87.3%	97.3%
<b>Cork University Hospital</b>												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	503			449		430	4.4%	57	32	55	37
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	429			396		364	8.8%	52	21	48	36
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	85.3%	90.0%	90.0%	88.2%	-2.0%	84.7%	4.2%	91.2%	65.6%	87.3%	97.3%
<b>HSE West &amp; North West</b>												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	1,040			1,116		770	44.9%	88	94	111	114
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	119			811		74	995.9%	84	86	95	96
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	11.4%	90.0%	90.0%	72.7%	-19.3%	9.6%	656.2%	95.5%	91.5%	85.6%	84.2%
<b>Galway University Hospitals</b>												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	1,040			1,116		770	44.9%	88	94	111	114
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	119			811		74	995.9%	84	86	95	96
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	11.4%	90.0%	90.0%	72.7%	-19.3%	9.6%	656.2%	95.5%	91.5%	85.6%	84.2%

Notes

1. Data source NCCP.

Cancer Services - Radiotherapy (KPI No: NCCP20, NCCP21 and NCCP22)								Reporting Period October 2025				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul	Aug	Sep	Oct
<b>National</b>												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	6,715	6,300	5,247	5,635	7.4%	5,578	1.0%	621	550	618	635
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	4,742	5,670	4,722	4,324	-8.4%	3,905	10.7%	458	430	485	462
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	70.6%	90.0%	90.0%	76.7%	-14.7%	70.0%	9.6%	73.8%	78.2%	78.5%	72.8%
<b>HSE Dublin &amp; Midlands</b>												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	3,297			2,835		2,735	3.7%	326	274	296	326
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	1,838			1,823		1,494	22.0%	199	175	192	206
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	55.7%	90.0%	90.0%	64.3%	-28.6%	54.6%	17.7%	61.0%	63.9%	64.9%	63.2%
<b>St. Luke's Radiation Oncology Network</b>												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	3,297			2,835		2,735	3.7%	326	274	296	326
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	1,838			1,823		1,494	22.0%	199	175	192	206
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	55.7%	90.0%	90.0%	64.3%	-28.6%	54.6%	17.7%	61.0%	63.9%	64.9%	63.2%
<b>HSE Dublin &amp; South East</b>												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	399			362		308	17.5%	36	39	36	39
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	382			353		296	19.3%	36	39	35	38
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	95.7%	90.0%	90.0%	97.5%	8.3%	96.1%	1.5%	100.0%	100.0%	97.2%	97.4%
<b>UPMC, Whitfield, Waterford</b>												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	399			362		308	17.5%	36	39	36	39
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	382			353		296	19.3%	36	39	35	38
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	95.7%	90.0%	90.0%	97.5%	8.3%	96.1%	1.5%	100.0%	100.0%	97.2%	97.4%
<b>HSE Mid West</b>												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	820			597		710	-15.9%	71	59	66	83
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	729			499		624	-20.0%	55	53	55	60
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	88.9%	90.0%	90.0%	83.6%	-7.1%	87.9%	-4.9%	77.5%	89.8%	83.3%	72.3%

Cancer Services - Radiotherapy (KPI No: NCCP20, NCCP21 and NCCP22)								Reporting Period October 2025				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul	Aug	Sep	Oct
<b>Mid Western Radiation Oncology Centre, Limerick</b>												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	820			597		710	-15.9%	71	59	66	83
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	729			499		624	-20.0%	55	53	55	60
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	88.9%	90.0%	90.0%	83.6%	-7.1%	87.9%	-4.9%	77.5%	89.8%	83.3%	72.3%
<b>HSE South West</b>												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	1,185			1,021		967	5.6%	114	95	109	106
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	982			938		793	18.3%	104	90	97	81
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	82.9%	90.0%	90.0%	91.9%	2.1%	82.0%	12.0%	91.2%	94.7%	89.0%	76.4%
<b>Cork University Hospital</b>												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	1,185			1,021		967	5.6%	114	95	109	106
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	982			938		793	18.3%	104	90	97	81
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	82.9%	90.0%	90.0%	91.9%	2.1%	82.0%	12.0%	91.2%	94.7%	89.0%	76.4%
<b>HSE West &amp; North West</b>												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	1,014			820		858	-4.4%	74	83	111	81
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	811			711		698	1.9%	64	73	106	77
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	80.0%	90.0%	90.0%	86.7%	-3.7%	81.4%	6.6%	86.5%	88.0%	95.5%	95.1%
<b>Altnagelvin</b>												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	145			156		117	33.3%	9	15	27	18
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	110			129		92	40.2%	6	11	23	16
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	75.9%	90.0%	90.0%	82.7%	-8.1%	78.6%	5.2%	66.7%	73.3%	85.2%	88.9%
<b>Galway University Hospitals</b>												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	869			664		741	-10.4%	65	68	84	63
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	701			582		606	-4.0%	58	62	83	61
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	80.7%	90.0%	90.0%	87.7%	-2.6%	81.8%	7.2%	89.2%	91.2%	98.8%	96.8%

Notes

1. Data source NCCP.

# Palliative Care Services



Palliative Care		Reporting Period October 2025												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul	Aug	Sep	Oct
<b>Inpatient Pall Care Service</b>														
PAC1A	Access to specialist inpatient bed within seven days during the reporting year	<b>National</b>	<b>M</b>	<b>96.9%</b>	<b>98%</b>	<b>98%</b>	<b>95.8%</b>	<b>-2.2%</b>	<b>97.2%</b>	<b>-1.4%</b>	<b>97.4%</b>	<b>94.7%</b>	<b>97.5%</b>	<b>96.8%</b>
		HSE Dublin & Midlands	M	95.3%	98%	98%	93.2%	-4.9%	96.2%	-3.1%	96.4%	92.6%	91.4%	93.8%
		HSE Dublin & North East	M	92.0%	98%	98%	91.0%	-7.1%	92.3%	-1.4%	93.7%	86.8%	95.7%	98.1%
		HSE Dublin & South East	M	97.4%	98%	98%	96.8%	-1.3%	97.3%	-0.5%	100.0%	98.6%	98.5%	93.7%
		HSE Mid West	M	99.3%	98%	98%	99.8%	1.8%	99.4%	0.4%	100.0%	100.0%	100.0%	100.0%
		HSE South West	M	97.2%	98%	98%	94.4%	-3.6%	97.6%	-3.2%	97.0%	91.0%	98.9%	97.6%
		HSE West & North West	M	99.0%	98%	98%	98.7%	0.7%	99.1%	-0.4%	97.9%	98.8%	98.9%	97.5%
PAC33	No. accessing specialist inpatient bed within seven days (during the reporting year)	<b>National</b>	<b>M</b>	<b>4,711</b>	<b>4,430</b>	<b>3,706</b>	<b>3,828</b>	<b>3.3%</b>	<b>3,968</b>	<b>-3.5%</b>	<b>375</b>	<b>354</b>	<b>397</b>	<b>390</b>
		HSE Dublin & Midlands	M	650	604	505	508	0.6%	557	-8.8%	53	50	53	61
		HSE Dublin & North East	M	599	569	476	486	2.1%	505	-3.8%	59	46	44	51
		HSE Dublin & South East	M	852	816	682	660	-3.2%	715	-7.7%	70	68	67	59
		HSE Mid West	M	577	554	464	477	2.8%	477	0.0%	34	38	49	59
		HSE South West	M	947	900	753	779	3.5%	804	-3.1%	65	71	90	81
		HSE West & North West	M	1,086	987	826	918	11.1%	910	0.9%	94	81	94	79
<b>Community Pall Care Service</b>														
PAC36	% of patients triaged within one working day of referral (Community)	<b>National</b>	<b>M</b>	<b>93.1%</b>	<b>96%</b>	<b>96%</b>	<b>96.5%</b>	<b>0.6%</b>	<b>92.6%</b>	<b>4.3%</b>	<b>96.3%</b>	<b>95.5%</b>	<b>97.3%</b>	<b>98.0%</b>
		HSE Dublin & Midlands	M	95.0%	96%	96%	96.4%	0.4%	94.4%	2.1%	98.2%	90.2%	96.5%	96.3%
		HSE Dublin & North East	M	98.1%	96%	96%	98.7%	2.8%	97.9%	0.8%	98.2%	100.4%	98.8%	98.7%
		HSE Dublin & South East	M	89.9%	96%	96%	89.4%	-6.9%	90.7%	-1.4%	86.7%	84.9%	92.0%	98.1%
		HSE Mid West	M	98.6%	96%	96%	99.7%	3.8%	98.7%	1.0%	100.0%	100.0%	100.0%	100.0%
		HSE South West	M	81.4%	96%	96%	99.2%	3.3%	77.7%	27.6%	99.5%	99.0%	99.1%	100.0%
		HSE West & North West	M	96.3%	96%	96%	97.3%	1.4%	95.9%	1.5%	97.8%	98.8%	98.7%	96.2%
PAC58	% of all Category 1 triaged patients who received specialist palliative care within 2 days in the community	<b>National</b>	<b>M</b>	<b>94.6%</b>	<b>90%</b>	<b>90%</b>	<b>97.5%</b>	<b>8.4%</b>	<b>94.1%</b>	<b>3.6%</b>	<b>97.7%</b>	<b>97.9%</b>	<b>97.2%</b>	<b>95.7%</b>
		HSE Dublin & Midlands	M	92.9%	90%	90%	97.4%	8.2%	92.4%	5.4%	96.6%	93.3%	95.1%	100.0%
		HSE Dublin & North East	M	90.0%	90%	90%	97.5%	8.4%	89.3%	9.3%	95.5%	100.0%	100.0%	100.0%
		HSE Dublin & South East	M	97.3%	90%	90%	96.7%	7.4%	96.9%	-0.2%	100.0%	97.4%	97.7%	100.0%
		HSE Mid West	M	100.0%	90%	90%	100.0%	11.1%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		HSE South West	M	93.2%	90%	90%	96.4%	7.1%	92.9%	3.7%	94.4%	100.0%	88.9%	95.2%
		HSE West & North West	M	94.9%	90%	90%	98.0%	8.9%	94.3%	3.9%	97.3%	98.5%	100.0%	89.2%
PAC59	% of all Category 2 triaged patients who received specialist palliative care within 7 days in the community	<b>National</b>	<b>M</b>	<b>90.6%</b>	<b>90%</b>	<b>90%</b>	<b>90.8%</b>	<b>0.9%</b>	<b>91.0%</b>	<b>-0.2%</b>	<b>91.1%</b>	<b>87.3%</b>	<b>94.0%</b>	<b>90.0%</b>
		HSE Dublin & Midlands	M	93.7%	90%	90%	90.7%	0.8%	93.9%	-3.4%	91.8%	89.1%	90.9%	90.7%
		HSE Dublin & North East	M	88.4%	90%	90%	82.1%	-8.7%	88.7%	-7.4%	81.2%	70.6%	89.6%	74.3%
		HSE Dublin & South East	M	86.5%	90%	90%	90.9%	1.0%	87.4%	3.9%	94.9%	88.1%	94.0%	89.3%
		HSE Mid West	M	81.6%	90%	90%	88.9%	-1.3%	84.3%	5.4%	93.2%	88.2%	95.0%	91.5%
		HSE South West	M	92.3%	90%	90%	92.7%	3.0%	92.2%	0.5%	90.5%	92.4%	93.8%	92.3%
		HSE West & North West	M	95.5%	90%	90%	97.1%	7.9%	95.3%	1.9%	96.7%	94.3%	100.0%	100.0%

Palliative Care		Reporting Period October 2025												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul	Aug	Sep	Oct
PAC60	% of all Category 3 triaged patients who received specialist palliative care within 14 days in the community	National	M	85.8%	80%	80%	91.0%	13.8%	86.2%	5.5%	94.2%	96.7%	95.5%	96.4%
		HSE Dublin & Midlands	M	97.1%	80%	80%	95.1%	18.9%	96.6%	-1.6%	92.7%	100.0%	98.0%	96.3%
		HSE Dublin & North East	M	93.7%	80%	80%	95.9%	19.8%	93.6%	2.4%	98.9%	93.4%	98.2%	95.9%
		HSE Dublin & South East	M	89.5%	80%	80%	95.1%	18.9%	88.4%	7.6%	94.3%	100.0%	93.5%	98.4%
		HSE Mid West	M	72.3%	80%	80%	91.3%	14.2%	73.0%	25.1%	96.0%	90.5%	95.3%	97.5%
		HSE South West	M	63.3%	80%	80%	72.3%	-9.6%	66.1%	9.4%	82.3%	100.0%	91.5%	91.2%
		HSE West & North West	M	95.0%	80%	80%	97.8%	22.2%	94.8%	3.1%	100.0%	93.3%	94.4%	100.0%
PAC14	No. of patients who received specialist palliative care in the community in the month	National	M	4,307	4,243	4,243	4,574	7.8%	4,453	2.7%	4,843	4,567	4,876	4,574
		HSE Dublin & Midlands	M	723	680	680	745	9.6%	758	-1.7%	735	665	717	745
		HSE Dublin & North East	M	569	606	606	866	42.9%	647	33.8%	899	823	859	866
		HSE Dublin & South East	M	858	833	833	723	-13.2%	874	-17.3%	848	821	872	723
		HSE Mid West	M	450	453	453	438	-3.3%	450	-2.7%	425	405	433	438
		HSE South West	M	834	809	809	929	14.8%	837	11.0%	1,013	996	1,025	929
		HSE West & North West	M	873	862	862	873	1.3%	887	-1.6%	923	857	970	873
Childrens Palliative Care														
PAC37	No. of children in the care of the Clinical Nurse Co-ordinators for Children with Life Limiting Conditions (children's outreach nurse)	National	M	345	336	336	320	-4.8%	350	-8.6%	337	335	338	320
		HSE Dublin & Midlands	M	76	67	67	76	13.4%	67	13.4%	78	77	78	76
		HSE Dublin & North East	M	73	74	74	74	0.0%	76	-2.6%	74	73	76	74
		HSE Dublin & South East	M	50	51	51	65	27.5%	53	22.6%	64	63	62	65
		HSE Mid West	M	27	30	30			31					
		HSE South West	M	58	54	54	56	3.7%	59	-5.1%	56	56	55	56
		HSE West & North West	M	61	60	60	49	-18.3%	64	-23.4%	65	66	67	49
LauraLynn														
PAC53	No. of children/Family units who received therapeutic support from Laura Lynn Childrens Hospice (during the reporting month)	National	M	193	181	181	190	5.0%	183	3.8%	191	175	169	190
PAC54	No. of admissions to Laura Lynn Childrens Hospice (during the reporting month)	National	M	611	600	502	497	-1.0%	507	-2.0%	53	53	43	49

# Receiving Care at the Right Time

## **Mental Health Services**

Mental Health		Reporting Period October 2025													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul	Aug	Sep	Oct	
Community Adult															
MH1	% of accepted referrals / re-referrals offered first appointment within 12 week by General Adult Community Mental Health Team	National	M	84.7%	≥90%	≥90%	86.3%	-4.1%	84.7%	2.0%	87.6%	86.7%	87.4%	87.8%	
		HSE Dublin & Midlands	M	80.5%	≥90%	≥90%	78.8%	-12.5%	80.2%	-1.7%	77.9%	78.6%	76.3%	80.3%	
		HSE Dublin & North East	M	68.5%	≥90%	≥90%	75.7%	-15.9%	68.2%	10.9%	80.4%	74.4%	76.4%	78.7%	
		HSE Dublin & South East	M	89.1%	≥90%	≥90%	91.3%	1.5%	89.1%	2.5%	92.8%	91.9%	95.2%	95.7%	
		HSE Mid West	M	92.2%	≥90%	≥90%	92.2%	2.4%	92.1%	0.1%	89.2%	92.3%	92.9%	88.5%	
		HSE South West	M	87.8%	≥90%	≥90%	90.0%	-0.1%	87.9%	2.3%	92.4%	92.9%	92.0%	90.9%	
		HSE West & North West	M	95.5%	≥90%	≥90%	93.2%	3.5%	95.5%	-2.4%	93.8%	92.5%	92.8%	91.1%	
MH2	% of accepted referrals / re-referrals offered first appointment and seen within 12 weeks by General Adult Community Mental Health Team	National	M	66.1%	≥75%	≥75%	67.3%	-10.3%	66.1%	1.8%	67.7%	67.1%	67.4%	69.2%	
		HSE Dublin & Midlands	M	64.3%	≥75%	≥75%	62.1%	-17.2%	63.7%	-2.5%	62.0%	57.4%	60.4%	67.0%	
		HSE Dublin & North East	M	51.7%	≥75%	≥75%	57.1%	-23.9%	51.9%	10.0%	58.4%	57.0%	59.4%	59.3%	
		HSE Dublin & South East	M	65.1%	≥75%	≥75%	68.2%	-9.0%	65.9%	3.6%	63.2%	69.0%	72.2%	72.5%	
		HSE Mid West	M	66.5%	≥75%	≥75%	69.4%	-7.4%	66.3%	4.6%	66.7%	68.4%	62.4%	68.4%	
		HSE South West	M	66.5%	≥75%	≥75%	66.5%	-11.4%	66.3%	0.3%	71.0%	69.7%	63.8%	64.9%	
		HSE West & North West	M	83.3%	≥75%	≥75%	81.0%	8.0%	82.9%	-2.3%	83.1%	79.5%	80.7%	80.0%	
MH24	% of new (including re-referred) General Adult Community Mental Health Team cases offered appointment and did not attend (DNA) in the current month	National	M	23.2%	≤22%	≤22%	23.1%	5.1%	23.2%	-0.3%	23.8%	23.8%	23.8%	21.8%	
		HSE Dublin & Midlands	M	21.2%	≤22%	≤22%	21.7%	-1.2%	21.6%	0.8%	23.5%	27.5%	21.9%	15.8%	
		HSE Dublin & North East	M	26.8%	≤22%	≤22%	26.5%	20.5%	26.7%	-0.9%	27.9%	25.8%	24.7%	26.3%	
		HSE Dublin & South East	M	26.3%	≤22%	≤22%	25.2%	14.8%	25.6%	-1.4%	31.6%	24.5%	24.2%	24.9%	
		HSE Mid West	M	28.9%	≤22%	≤22%	25.9%	17.9%	29.0%	-10.5%	25.7%	29.1%	32.7%	23.1%	
		HSE South West	M	25.8%	≤22%	≤22%	27.5%	24.9%	26.0%	5.9%	24.1%	26.5%	31.8%	29.2%	
		HSE West & North West	M	13.1%	≤22%	≤22%	13.6%	-38.0%	13.5%	0.6%	12.5%	14.1%	13.6%	13.0%	
MH22	No. of new (including re-referred) General Adult Community Mental Health Team cases seen in the current month	National	M	25,508	31,166	25,982	21,834	-16.0%	21,328	2.4%	2,355	2,054	2,369	2,212	
		HSE Dublin & Midlands	M	4,286	5,718	4,768	3,489	-26.8%	3,552	-1.8%	384	308	385	390	
		HSE Dublin & North East	M	5,046	6,390	5,326	4,252	-20.2%	4,174	1.9%	468	392	434	364	
		HSE Dublin & South East	M	4,217	5,513	4,597	3,621	-21.2%	3,529	2.6%	351	346	414	404	
		HSE Mid West	M	2,084	3,086	2,573	1,567	-39.1%	1,787	-12.3%	165	166	152	180	
		HSE South West	M	4,297	4,608	3,840	4,014	4.5%	3,603	11.4%	447	361	411	357	
		HSE West & North West	M	5,578	5,851	4,878	4,891	0.3%	4,683	4.4%	540	481	573	517	

Mental Health		Reporting Period October 2025												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul	Aug	Sep	Oct
<b>Psychiatry of Later Life</b>														
MH3	% of accepted referrals / re-referrals offered first appointment within 12 weeks by Psychiatry of Later Life Community Mental Health Teams	National	M	90.7%	≥98%	≥98%	90.1%	-8.0%	90.3%	-0.2%	90.4%	91.9%	89.9%	91.8%
		HSE Dublin & Midlands	M	81.4%	≥98%	≥98%	75.7%	-22.7%	80.3%	-5.6%	76.1%	78.3%	83.5%	83.3%
		HSE Dublin & North East	M	78.9%	≥98%	≥98%	81.9%	-16.5%	78.8%	3.9%	83.9%	82.4%	68.8%	82.6%
		HSE Dublin & South East	M	97.9%	≥98%	≥98%	97.9%	-0.1%	97.7%	0.2%	98.0%	98.9%	99.2%	98.4%
		HSE Mid West	M	95.2%	≥98%	≥98%	98.5%	0.5%	94.3%	4.4%	100.0%	97.1%	100.0%	100.0%
		HSE South West	M	80.8%	≥98%	≥98%	79.9%	-18.5%	79.9%	0.1%	75.0%	90.6%	87.9%	82.9%
		HSE West & North West	M	98.5%	≥98%	≥98%	95.4%	-2.7%	98.9%	-3.6%	95.7%	96.3%	97.0%	98.8%
MH4	% of accepted referrals / re-referrals offered first appointment and seen within 12 weeks by Psychiatry of Later Life Community Mental Health Teams	National	M	88.3%	≥95%	≥95%	87.4%	-8.0%	87.9%	-0.6%	86.8%	89.0%	88.8%	88.8%
		HSE Dublin & Midlands	M	79.1%	≥95%	≥95%	71.9%	-24.3%	77.9%	-7.7%	69.7%	72.3%	80.6%	80.4%
		HSE Dublin & North East	M	74.7%	≥95%	≥95%	78.2%	-17.7%	74.9%	4.4%	80.5%	78.7%	68.2%	78.5%
		HSE Dublin & South East	M	95.2%	≥95%	≥95%	95.1%	0.1%	95.1%	-0.0%	93.3%	97.2%	99.2%	94.4%
		HSE Mid West	M	93.2%	≥95%	≥95%	96.4%	1.5%	92.3%	4.4%	96.1%	94.2%	96.3%	98.4%
		HSE South West	M	76.6%	≥95%	≥95%	75.3%	-20.8%	76.4%	-1.5%	75.0%	84.4%	87.9%	82.9%
		HSE West & North West	M	98.2%	≥95%	≥95%	94.4%	-0.6%	98.6%	-4.3%	94.1%	94.8%	95.8%	96.3%
MH32	% of new (including re-referred) Psychiatry of Later Life Community Mental Health Team cases offered appointment and DNA in the current month	National	M	2.9%	≤3%	≤3%	3.4%	13.7%	2.8%	21.0%	4.0%	3.8%	1.6%	3.6%
		HSE Dublin & Midlands	M	2.7%	≤3%	≤3%	5.9%	96.1%	2.8%	112.0%	7.3%	10.8%	3.9%	4.9%
		HSE Dublin & North East	M	5.3%	≤3%	≤3%	5.0%	66.4%	5.0%	0.6%	4.2%	4.6%	2.4%	5.6%
		HSE Dublin & South East	M	3.0%	≤3%	≤3%	3.0%	0.6%	3.0%	0.8%	4.7%	1.7%	0.0%	4.0%
		HSE Mid West	M	2.0%	≤3%	≤3%	2.1%	-28.6%	2.0%	4.6%	3.9%	2.9%	3.7%	1.6%
		HSE South West	M	5.3%	≤3%	≤3%	4.6%	54.6%	4.7%	-1.8%	0.0%	6.3%	0.0%	0.0%
		HSE West & North West	M	0.4%	≤3%	≤3%	1.3%	-55.0%	0.3%	348.8%	2.2%	1.5%	1.2%	2.4%
MH30	No. of new (including re-referred) Psychiatry of Later Life Community Mental Health Team cases seen in the current month	National	M	7,848	9,936	8,281	6,483	-21.7%	6,615	-2.0%	648	584	787	610
		HSE Dublin & Midlands	M	1,042	2,039	1,699	912	-46.3%	911	0.1%	101	74	99	97
		HSE Dublin & North East	M	1,529	2,022	1,686	1,199	-28.9%	1,302	-7.9%	113	103	166	136
		HSE Dublin & South East	M	2,229	2,137	1,780	1,735	-2.5%	1,879	-7.7%	143	178	248	121
		HSE Mid West	M	953	1,161	967	731	-24.4%	813	-10.1%	73	67	78	61
		HSE South West	M	450	630	526	370	-29.7%	383	-3.4%	36	30	33	35
		HSE West & North West	M	1,645	1,947	1,623	1,536	-5.4%	1,327	15.7%	182	132	163	160

Mental Health		Reporting Period October 2025												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul	Aug	Sep	Oct
CAMHS														
MH5	Admissions of children to Child and Adolescent Acute Inpatient Units as a % of the total no. of admissions of children to mental health acute inpatient units.	National	M	97.9%	>90%	>90%	98.9%	9.9%	97.9%	1.0%	100.0%	100.0%	100.0%	100.0%
MH57	% of Bed days used in HSE Child and Adolescent Acute Inpatient Units as a total of Bed days used by children in mental health acute inpatient units	National	M	99.9%	>95%	>95%	100.0%	5.2%	99.9%	0.0%	100.0%	100.0%	100.0%	100.0%
		HSE Dublin & Midlands	M		>95%	>95%	100.0%	5.3%			100.0%	100.0%	100.0%	100.0%
		HSE Dublin & North East	M		>95%	>95%	99.9%	5.1%			100.0%	100.0%	100.0%	100.0%
		HSE Dublin & South East	M		>95%	>95%	100.0%	5.3%			100.0%	100.0%	100.0%	100.0%
		HSE Mid West	M		>95%	>95%	100.0%	5.3%				100.0%	100.0%	100.0%
		HSE South West	M		>95%	>95%	100.0%	5.3%			100.0%	100.0%	100.0%	100.0%
		HSE West & North West	M		>95%	>95%	100.0%	5.3%			100.0%	100.0%	100.0%	100.0%
MH6	% of accepted referrals / re-referrals offered first appointment within 12 weeks by Child and Adolescent Community Mental Health Teams	National	M	66.5%	≥80%	≥80%	67.7%	-15.3%	65.0%	4.3%	60.2%	66.2%	64.4%	68.3%
		HSE Dublin & Midlands	M	68.2%	≥80%	≥80%	62.7%	-21.7%	66.7%	-6.1%	59.9%	60.7%	59.4%	61.0%
		HSE Dublin & North East	M	61.7%	≥80%	≥80%	60.7%	-24.2%	60.0%	1.1%	55.4%	52.7%	59.1%	59.2%
		HSE Dublin & South East	M	66.4%	≥80%	≥80%	82.1%	2.6%	64.8%	26.6%	77.6%	89.4%	85.9%	87.8%
		HSE Mid West	M	76.5%	≥80%	≥80%	81.9%	2.4%	74.7%	9.6%	86.0%	83.6%	77.4%	72.7%
		HSE South West	M	50.9%	≥80%	≥80%	50.7%	-36.7%	48.2%	5.2%	31.1%	52.8%	57.7%	56.7%
		HSE West & North West	M	74.4%	≥80%	≥80%	67.2%	-16.0%	73.7%	-8.8%	54.7%	62.3%	50.2%	64.6%
MH7	% of accepted referrals / re-referrals offered first appointment and seen within 12 weeks by Child and Adolescent Community Mental Health Teams	National	M	62.4%	≥78%	≥78%	63.2%	-19.0%	60.9%	3.8%	56.4%	62.3%	60.5%	64.1%
		HSE Dublin & Midlands	M	61.5%	≥78%	≥78%	57.4%	-26.4%	59.9%	-4.2%	54.9%	58.0%	55.5%	55.8%
		HSE Dublin & North East	M	57.2%	≥78%	≥78%	55.6%	-28.7%	55.7%	-0.1%	53.1%	47.3%	54.1%	56.1%
		HSE Dublin & South East	M	63.2%	≥78%	≥78%	79.2%	1.5%	61.5%	28.7%	75.2%	87.2%	84.2%	83.5%
		HSE Mid West	M	76.3%	≥78%	≥78%	80.0%	2.5%	74.5%	7.3%	86.0%	83.6%	73.6%	69.3%
		HSE South West	M	48.1%	≥78%	≥78%	45.7%	-41.5%	45.6%	0.1%	28.0%	45.4%	49.5%	51.9%
		HSE West & North West	M	69.4%	≥78%	≥78%	60.8%	-22.1%	68.7%	-11.5%	47.3%	57.0%	47.2%	60.2%
MH48	% of new (including re-referred) child/adolescent referrals offered appointment and DNA in the current month	National	M	6.6%	≤10%	≤10%	7.1%	-29.2%	6.8%	4.1%	6.9%	6.4%	6.4%	6.3%
		HSE Dublin & Midlands	M	10.7%	≤10%	≤10%	9.7%	-2.5%	11.1%	-11.9%	6.6%	5.4%	9.0%	9.2%
		HSE Dublin & North East	M	7.9%	≤10%	≤10%	8.7%	-13.2%	8.0%	8.3%	6.9%	10.0%	9.1%	6.1%
		HSE Dublin & South East	M	4.6%	≤10%	≤10%	3.5%	-64.6%	4.9%	-28.3%	3.8%	2.8%	1.7%	5.4%
		HSE Mid West	M	0.3%	≤10%	≤10%	2.1%	-79.1%	0.3%	576.5%	0.0%	0.0%	3.8%	3.4%
		HSE South West	M	6.6%	≤10%	≤10%	8.3%	-17.2%	7.0%	18.6%	7.6%	10.2%	11.7%	7.7%
		HSE West & North West	M	6.4%	≤10%	≤10%	8.2%	-18.0%	6.7%	22.2%	12.9%	7.9%	4.4%	4.4%
MH72	% of accepted referrals / re-referrals seen within 12 months by Child and Adolescent Community Mental Health Teams excluding DNAs	National	M	90.9%	≥95%	≥95%	92.5%	-2.6%	90.4%	2.4%	90.2%	89.3%	91.1%	89.4%
		HSE Dublin & Midlands	M	98.0%	≥95%	≥95%	93.6%	-1.4%	98.0%	-4.4%	92.5%	88.7%	89.7%	89.0%
		HSE Dublin & North East	M	93.6%	≥95%	≥95%	87.9%	-7.5%	93.2%	-5.7%	85.9%	81.8%	85.9%	81.8%
		HSE Dublin & South East	M	87.9%	≥95%	≥95%	99.0%	4.2%	87.5%	13.1%	100.0%	99.1%	98.3%	97.0%
		HSE Mid West	M	93.9%	≥95%	≥95%	96.8%	1.9%	93.2%	3.9%	93.0%	94.5%	96.1%	88.2%
		HSE South West	M	68.5%	≥95%	≥95%	75.1%	-20.9%	66.8%	12.5%	68.0%	80.4%	81.6%	83.3%
		HSE West & North West	M	96.9%	≥95%	≥95%	95.9%	1.0%	97.1%	-1.2%	93.7%	89.2%	91.8%	91.9%

Mental Health		Reporting Period October 2025												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul	Aug	Sep	Oct
MH73	% of urgent referrals to Child and Adolescent Mental Health Teams responded to within three working days	National	M	93.6%	≥90%	≥90%	96.3%	7.0%	93.5%	3.0%	96.5%	92.3%	95.4%	97.8%
		HSE Dublin & Midlands	M	95.4%	≥90%	≥90%	100.0%	11.1%	97.3%	2.8%	100.0%	100.0%	100.0%	100.0%
		HSE Dublin & North East	M	97.3%	≥90%	≥90%	99.8%	10.9%	98.0%	1.9%	98.0%	100.0%	100.0%	100.0%
		HSE Dublin & South East	M	79.8%	≥90%	≥90%	88.2%	-2.1%	77.9%	13.2%	93.5%	67.5%	74.3%	85.4%
		HSE Mid West	M	100.0%	≥90%	≥90%	100.0%	11.1%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		HSE South West	M	97.2%	≥90%	≥90%	87.3%	-3.0%	97.7%	-10.7%	81.0%	100.0%	100.0%	100.0%
		HSE West & North West	M	96.2%	≥90%	≥90%	98.2%	9.2%	95.4%	3.0%	100.0%	97.3%	96.1%	100.0%
MH43	No. of child / adolescent referrals (including re-referred) received by mental health services	National	M	25,721	24,154	20,130	24,269	20.6%	21,186	14.6%	2,302	1,869	2,649	2,879
		HSE Dublin & Midlands	M	5,996	5,567	4,638	5,455	17.6%	4,985	9.4%	504	416	595	759
		HSE Dublin & North East	M	4,875	4,568	3,807	4,792	25.9%	3,973	20.6%	465	394	519	510
		HSE Dublin & South East	M	6,179	5,712	4,760	5,990	25.8%	5,141	16.5%	514	468	659	670
		HSE Mid West	M	1,847	1,720	1,433	1,653	15.4%	1,510	9.5%	139	75	206	211
		HSE South West	M	3,035	2,996	2,498	2,842	13.8%	2,482	14.5%	298	238	341	296
		HSE West & North West	M	3,789	3,591	2,994	3,537	18.1%	3,095	14.3%	382	278	329	433
MH46	No. of new (including re-referred) child/adolescent referrals seen in the current month	National	M	11,520	13,529	11,279	9,887	-12.3%	9,778	1.1%	988	896	1,109	1,059
		HSE Dublin & Midlands	M	2,201	3,118	2,599	2,204	-15.2%	1,849	19.2%	240	212	233	228
		HSE Dublin & North East	M	1,960	2,560	2,135	1,758	-17.7%	1,654	6.3%	163	181	220	214
		HSE Dublin & South East	M	2,860	3,196	2,665	2,371	-11.0%	2,447	-3.1%	202	212	237	263
		HSE Mid West	M	1,089	965	805	845	5.0%	970	-12.9%	86	55	102	85
		HSE South West	M	1,294	1,680	1,399	1,097	-21.6%	1,120	-2.1%	122	97	98	96
		HSE West & North West	M	2,116	2,010	1,676	1,612	-3.8%	1,738	-7.2%	175	139	219	173



CAMHS Waiting List				Reporting Period October 2025																	
Total no. to be seen or waiting to be seen by CAMHS				≤ 3 months		>3-≤ 6 months		>6-≤ 9 months		>9- ≤12 months		>12- ≤15 months		>15- ≤18 months		> 18 months		Jul	Aug	Sep	Oct
	Total waiting		SPLY	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%				
National	4,232		3,768	1,478	34.9%	947	22.4%	792	18.7%	458	10.8%	214	5.1%	116	2.7%	227	5.4%	4,351	4,144	4,047	4,232
HSE Dublin & Midlands	747	17.7%	834	354	47.4%	167	22.4%	154	20.6%	51	6.8%	11	1.5%	10	1.3%	0	0.0%	783	664	659	747
HSE Dublin & North East	973	23.0%	869	206	21.2%	222	22.8%	219	22.5%	118	12.1%	82	8.4%	27	2.8%	99	10.2%	1,057	1,008	967	973
HSE Dublin & South East	612	14.5%	404	323	52.8%	127	20.8%	104	17.0%	42	6.9%	14	2.3%	2	0.3%	0	0.0%	588	594	609	612
HSE Mid West	160	3.8%	207	63	39.4%	26	16.3%	47	29.4%	24	15.0%	0	0.0%	0	0.0%	0	0.0%	165	160	145	160
HSE South West	1,005	23.7%	933	197	19.6%	187	18.6%	174	17.3%	145	14.4%	99	9.9%	75	7.5%	128	12.7%	1,002	987	987	1,005
HSE West & North West	735	17.4%	521	335	45.6%	218	29.7%	94	12.8%	78	10.6%	8	1.1%	2	0.3%	0	0.0%	756	731	680	735

## **Acute Hospital Services**

NSP KPI Overview								Reporting Period October 2025					
KPI No.	Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul	Aug	Sep	Oct
<b>Discharge Activity</b>													
A3	Inpatient	M-1M	686,992	722,593	526,965	523,185	-0.7%	510,549	2.5%	60,797	57,767	59,468	
A5	Day case (includes dialysis)	M-1M	1,245,729	1,288,705	965,108	950,607	-1.5%	935,006	1.7%	114,812	101,689	111,368	
A7	Total inpatient and day cases	M-1M	1,932,721	2,011,298	1,492,073	1,473,792	-1.2%	1,445,555	2.0%	175,609	159,456	170,836	
A12	Emergency inpatient discharges	M-1M	497,005	516,703	382,176	375,969	-1.6%	369,122	1.9%	43,353	40,974	42,391	
A13	Elective inpatient discharges	M-1M	88,572	104,098	68,703	68,355	-0.5%	65,853	3.8%	8,380	7,981	8,436	
A14	Maternity inpatient discharges	M-1M	101,415	101,792	76,086	78,861	3.6%	75,574	4.3%	9,064	8,812	8,641	
A103	Inpatient discharges ≥75 years	M-1M	157,401	170,478	123,721	122,847	-0.7%	116,671	5.3%	14,282	13,738	13,813	
A104	Day case discharges ≥75 years	M-1M	258,524	271,195	203,268	204,608	0.7%	194,020	5.5%	25,090	22,143	24,189	
A132	Level of GI scope activity	M-1M	109,480	111,488	83,880	79,482	-5.2%	83,957	-5.3%	9,451	8,021	8,524	
A133	Level of dialysis activity	M-1M	195,612	196,397	147,175	144,892	-1.6%	145,775	-0.6%	16,581	15,741	15,451	
A134	Level of chemotherapy (R63Z) and other Neoplastic Dis, MINC (R62C)	M-1M	253,700	254,023	191,162	185,224	-3.1%	190,275	-2.7%	22,237	18,924	20,232	
<b>Emergency Care</b>													
A164	New ED attendances	M	1,450,110	1,519,715	1,257,938	1,248,888	-0.7%	1,199,887	4.1%	126,195	125,839	127,380	130,025
A165	Return ED attendances	M	126,921	138,895	115,520	110,271	-4.5%	105,575	4.4%	11,532	11,311	11,693	11,634
A94	Injury unit attendances	M	211,451	227,203	189,216	194,616	2.9%	179,013	8.7%	19,712	19,680	19,983	19,343
A95	Other emergency presentations	M	53,867	57,239	47,266	45,500	-3.7%	44,481	2.3%	4,383	4,368	4,574	4,815
A169	ED 8am Trolleys	M	296	≤280	≤280	272	-2.7%	295	-7.5%	238	244	270	247
<b>Births</b>													
A17	Total no. of births	M	53,054	52,461	43,794	45,011	2.8%	44,291	1.6%	4,836	4,681	4,539	4,823
<b>Outpatients</b>													
A15	No. of new and return outpatient attendances	M	3,981,080	3,910,841	3,286,848	3,458,156	5.2%	3,345,780	3.4%	368,334	318,730	372,393	366,925
A136	No. of new outpatient attendances	M	1,118,432	1,178,112	986,107	951,577	-3.5%	936,202	1.6%	101,353	87,598	102,604	101,123
A16	New: Return Ratio (excluding obstetrics, warfarin and haematology clinics)	M	2.5	2.0	2.0	2.6	28.3%	2.5	3.7%	2.6	2.6	2.6	2.6
<b>Activity Based Funding (MFTP) model</b>													
A38	Hospital InPatient Enquiry (HIPE) completeness – Prior month: % of cases entered into HIPE	M-1M	57.2%	100.0%	100.0%	55.8%	-44.2%	57.1%	-2.4%	56.7%	58.0%	59.0%	
<b>Colonoscopy / Gastrointestinal Service</b>													
A80	No. of new people waiting > four weeks for access to an urgent colonoscopy	M	3,623	0	0	5,752	5,752	2,711	112.2%	690	706	402	543
<b>Inpatient, Day Case and Outpatient Waiting Times</b>													
A177	% of adults waiting <12 weeks for an elective procedure (inpatient)	M	37.1%	50.0%	50.0%	30.0%	-40.0%	34.4%	-12.6%	32.1%	30.3%	30.3%	30.0%
A178	% of adults waiting <12 weeks for an elective procedure (day case)	M	47.9%	50.0%	50.0%	41.8%	-16.4%	45.6%	-8.3%	42.6%	41.0%	41.2%	41.8%
A179	% of children waiting <12 weeks for an elective procedure (inpatient)	M	34.7%	50.0%	50.0%	29.3%	-41.4%	29.3%	-0.0%	30.7%	31.0%	29.6%	29.3%
A180	% of children waiting <12 weeks for an elective procedure (day case)	M	35.6%	50.0%	50.0%	36.4%	-27.1%	30.6%	19.0%	31.3%	30.7%	32.8%	36.4%
A176	% of people waiting <12 weeks for an elective procedure GI scope	M	66.8%	50.0%	50.0%	49.3%	-1.3%	63.9%	-22.7%	52.5%	49.4%	48.7%	49.3%
A175	% of people waiting <10 weeks for an first access to OPD	M	32.3%	50.0%	50.0%	30.5%	-38.9%	31.1%	-1.8%	31.7%	30.5%	30.3%	30.5%
A23	% of people waiting < 12 months for first access to OPD services	M	84.0%	90.0%	90.0%	82.8%	-8.1%	82.6%	0.2%	83.2%	83.0%	82.9%	82.8%

NSP KPI Overview								Reporting Period October 2025					
KPI No.	Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul	Aug	Sep	Oct
<b>Weighted Average Wait Time</b>													
A182	Weighted average wait time for people first access to OPD	M	6.8	<5.5	<5.5	6.9	25.5%	7.1	-2.8%	6.8	6.9	6.9	6.9
A183	Weighted average wait time for people for an elective procedure (inpatient / day case / GI scope)	M	5.3	<5.5	<5.5	6.1	10.9%	5.7	7.0%	6.0	6.1	6.1	6.1
<b>Emergency Care and Patient Experience Time</b>													
A26	% of all attendees at ED who are discharged or admitted within six hours of registration	M	57.1%	70.0%	70.0%	57.9%	-17.2%	57.2%	1.4%	59.2%	58.1%	58.1%	57.9%
A27	% of all attendees at ED who are discharged or admitted within nine hours of registration	M	74.3%	85.0%	85.0%	75.1%	-11.6%	74.3%	1.1%	76.0%	75.3%	75.5%	75.3%
A166	% of ED patients who leave before completion of treatment	M	6.7%	<5.0%	<5.0%	6.6%	32.1%	6.7%	-1.2%	6.6%	6.9%	6.6%	6.4%
A29	% of all attendees at ED who are in ED <24 hours	M	96.25%	97.00%	97.00%	96.93%	-0.1%	96.32%	0.6%	97.58%	97.18%	97.08%	97.34%
A32	% of all attendees aged 75 years and over at ED who are discharged or admitted within six hours of registration	M	36.9%	95.0%	95.0%	37.8%	-60.2%	37.1%	1.8%	39.9%	38.7%	38.2%	37.4%
A30	% of all attendees aged 75 years and over at ED who are discharged or admitted within nine hours of registration	M	55.2%	99.0%	99.0%	56.6%	-42.9%	55.5%	1.9%	59.1%	57.6%	56.6%	56.3%
A96	% of all attendees aged 75 years and over at ED who are discharged or admitted within 24 hours of registration	M	92.28%	99.00%	99.00%	93.92%	-5.1%	92.51%	1.5%	95.14%	94.37%	93.64%	94.78%
A170	Medical LOS >14 days	M-1M	33.8	≤28.0	≤28.0	33.7	20.5%	33.9	-0.4%	34.1	33.5	33.5	
<b>Ambulance to ED Handover Times</b>													
A158	% of patients arriving by ambulance at ED to physical and clinical handover within 20 minutes of arrival	M	18.8%	80.0%	80.0%			21.6%					
<b>Length of Stay</b>													
A39	Average length of stay (ALOS) for all inpatient discharges excluding LOS over 30 days	M-1M	5.0	≤4.8	≤4.8	4.9	2.9%	5.0	-1.4%	4.9	4.8	4.9	
<b>Weekend Discharges</b>													
A184	% of total weekly discharges discharged at the weekend	M		17.0%	17.0%	13.2%	-22.5%			12.3%	13.1%	13.0%	14.1%
<b>Medical</b>													
CPA11	Medical patient average length of stay	M-1M	7.3	≤7.0	≤7.0	7.1	1.7%	7.3	-2.6%	7.0	6.9	7.0	
CPA1	% of medical patients who are discharged or admitted from Acute Medical Assessment Unit (AMAU) within six hours AMAU registration	M	65.2%	75.0%	75.0%	67.2%	-10.4%	64.9%	3.6%	66.6%	65.9%	66.3%	65.1%
CPA31	% of all medical admissions via AMAU	M-1M	31.0%	52.0%	52.0%	29.7%	-42.8%	31.3%	-4.8%	30.3%	29.1%	30.2%	
CPA53	% of emergency re-admissions for acute medical conditions to the same hospital within 30 days of discharge	M-1M	11.8%	≤11.1%	≤11.1%	12.2%	10.2%	11.9%	2.8%	12.2%	12.3%	12.3%	

NSP KPI Overview								Reporting Period October 2025					
KPI No.	Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul	Aug	Sep	Oct
<b>Surgery</b>													
CPA59	Surgical Elective Inpatient average length of stay	M-1M	4.4	≤4.5	≤4.5	4.3	-3.4%	4.5	-2.9%	4.3	3.9	4.4	
CPA60	Surgical Emergency Inpatient average length of stay	M-1M	6.4	≤6.0	≤6.0	6.2	2.7%	6.4	-3.5%	6.3	5.8	6.2	
CPA27	% of elective surgical inpatients who had principal procedure conducted on day of admission	M-1M	80.1%	83.4%	83.4%	79.4%	-4.8%	80.2%	-1.0%	80.5%	80.4%	78.3%	
CPA28	% day case rate for Elective Laparoscopic Cholecystectomy	M-1M	45.5%	60.0%	60.0%	48.3%	-19.5%	45.5%	6.0%	47.1%	50.4%	48.0%	
A45	% of surgical re-admissions to the same hospital within 30 days of discharge	M-1M	1.76%	≤2.00%	≤2.00%	1.87%	-6.4%	1.80%	3.9%	1.88%	1.84%	1.71%	
<b>Delayed Transfers of Care</b>													
A48	No. of acute bed days lost through delayed transfers of care	M	141,515	≤109,500	≤91,200	121,215	32.9%	118,878	2.0%	12,359	12,184	12,321	13,090
A181	Average no. of beds subject to delayed transfers of care	M	393	≤300	≤300	408	36.1%	395	3.3%	408	405	423	428
<b>Healthcare Associated Infections (HCAI)</b>													
CPA51	Rate of new cases of hospital acquired Staphylococcus aureus bloodstream infection	M	0.8	<0.7	<0.7	0.7	-4.3%	0.8	-16.6%	0.5	0.7	0.7	0.6
CPA52	Rate of new cases of hospital associated C. difficile infection	M	2.4	<2.0	<2.0	2.4	19.7%	2.4	-1.5%	2.2	2.6	2.2	2.2
A105	No. of new cases of CPE	M	1,509			1,209		1,250	-3.3%	134	181	148	135
A140	Rate of defined and suspected venous thromboembolism (VTE, blood clots) associated with hospitalisation	M-1M	9.9			9.6		9.9	-3.2%	9.4	10.0	9.4	
<b>Medication Safety</b>													
A113	Rate of medication incidents as reported to NIMS per 1,000 beds	M-2M	3.2	3.0	3.0	3.4	13.6%	3.2	6.6%	3.7	3.3		
<b>National Standards</b>													
A62	% of acute hospitals that have completed and published monthly hospital patient safety indicator reports	M-2M	70.6%	100.0%	100.0%	66.1%	-33.9%	71.7%	-7.7%	66.7%	31.1%		

Discharge Activity - Inpatient (KPI No: A3)								Reporting Period October 2025				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun	Jul	Aug	Sep
National	M-1M	686,992	722,593	526,965	523,185	-0.7%	510,549	2.5%	56,497	60,797	57,767	59,468
HSE Dublin & Midlands	M-1M	149,309	151,722	112,547	112,986	0.4%	110,822	2.0%	12,238	12,826	12,140	13,166
Children's Health Ireland	M-1M	28,741	29,454	20,983	20,087	-4.3%	20,952	-4.1%	2,109	2,056	1,955	2,336
Coombe Women and Infants University Hospital	M-1M	15,549	14,576	11,256	13,051	15.9%	11,499	13.5%	1,635	1,387	1,320	1,653
HSE Surgical Hub South Dublin	M-1M											
MRH Mullingar	M-1M	18,323	18,282	13,768	14,173	2.9%	13,684	3.6%	1,522	1,614	1,595	1,638
MRH Portlaoise	M-1M	15,683	16,598	12,148	11,607	-4.5%	11,740	-1.1%	1,241	1,335	1,264	1,324
MRH Tullamore	M-1M	14,016	14,424	10,767	10,542	-2.1%	10,360	1.8%	1,085	1,243	1,117	1,148
Naas General Hospital	M-1M	12,130	12,989	9,799	9,089	-7.2%	9,236	-1.6%	1,004	1,040	1,029	1,046
St. James's Hospital	M-1M	24,400	24,467	18,203	19,163	5.3%	18,022	6.3%	2,053	2,263	2,079	2,224
St. Luke's Radiation Oncology Network	M-1M	521	481	350	399	14.0%	371	7.5%	45	49	46	37
Tallaght University Hospital	M-1M	19,946	20,451	15,273	14,875	-2.6%	14,958	-0.6%	1,544	1,839	1,735	1,760
HSE Dublin & North East	M-1M	141,016	143,742	107,123	108,051	0.9%	105,150	2.8%	11,655	12,770	12,096	12,239
Beaumont Hospital	M-1M	26,329	26,445	19,792	19,993	1.0%	19,577	2.1%	2,175	2,420	2,221	2,128
Cavan General Hospital	M-1M	17,673	18,628	13,620	13,834	1.6%	13,154	5.2%	1,480	1,654	1,496	1,590
Connolly Hospital	M-1M	15,490	15,530	11,655	11,409	-2.1%	11,613	-1.8%	1,240	1,318	1,240	1,321
Louth County Hospital	M-1M	8	1		11		5	120.0%	2	3		1
Mater Misericordiae University Hospital	M-1M	26,537	26,570	19,891	21,370	7.4%	19,662	8.7%	2,298	2,528	2,376	2,408
Monaghan Hospital	M-1M	3	12	6	2	-66.7%	2	0.0%	1			1
National Orthopaedic Hospital Cappagh	M-1M	2,247	1,805	1,393	1,673	20.1%	1,582	5.8%	130	155	208	208
Our Lady of Lourdes Hospital	M-1M	31,619	32,527	24,420	23,595	-3.4%	23,749	-0.6%	2,530	2,796	2,685	2,732
Our Lady's Hospital Navan	M-1M	7,059	7,828	5,732	5,368	-6.4%	5,295	1.4%	571	611	606	608
Rotunda Hospital	M-1M	14,051	14,396	10,613	10,796	1.7%	10,511	2.7%	1,228	1,285	1,264	1,242
HSE Dublin & South East	M-1M	126,143	130,768	96,473	97,188	0.7%	93,646	3.8%	10,546	11,191	10,744	10,997
Kilcreene Regional Orthopaedic Hospital	M-1M	811	2,342	1,722	784	-54.5%	618	26.9%	88	100	92	98
National Maternity Hospital	M-1M	12,920	13,207	9,742	10,547	8.3%	9,660	9.2%	1,185	1,251	1,245	1,179
National Rehabilitation Hospital	M-1M	549	529	405	401	-1.0%	417	-3.8%	45	59	39	46
Royal Victoria Eye and Ear Hospital	M-1M	2,082	2,057	1,564	1,561	-0.2%	1,592	-1.9%	172	196	166	145
St. Columcille's Hospital	M-1M	7,622	7,276	5,586	5,402	-3.3%	5,701	-5.2%	593	606	556	557
St. Luke's General Hospital Kilkenny	M-1M	21,765	23,154	16,993	16,887	-0.6%	15,800	6.9%	1,802	1,930	1,842	1,959
St. Michael's Hospital	M-1M	3,134	2,928	2,161	2,427	12.3%	2,341	3.7%	248	280	250	254
St. Vincent's University Hospital	M-1M	24,153	24,800	18,381	18,879	2.7%	18,048	4.6%	2,012	2,248	2,138	2,201
Tipperary University Hospital	M-1M	13,627	13,287	10,004	11,049	10.4%	9,844	12.2%	1,202	1,277	1,221	1,256
UH Waterford	M-1M	22,117	21,646	16,387	16,429	0.3%	16,559	-0.8%	1,760	1,830	1,775	1,830
Wexford General Hospital	M-1M	17,363	19,542	13,528	12,822	-5.2%	13,066	-1.9%	1,439	1,414	1,420	1,472
HSE Mid West	M-1M	66,750	85,776	54,783	49,757	-9.2%	49,737	0.0%	5,372	5,841	5,557	5,547
Croom Orthopaedic Hospital	M-1M	2,383	2,483	1,831	1,601	-12.6%	1,796	-10.9%	154	171	174	204
Ennis Hospital	M-1M	8,035	21,446	8,035	6,387	-20.5%	5,945	7.4%	669	741	639	705
Nenagh Hospital	M-1M	5,444	6,690	4,385	4,320	-1.5%	4,037	7.0%	465	535	493	484
St. John's Hospital Limerick	M-1M	6,635	6,897	5,158	4,945	-4.1%	4,951	-0.1%	536	596	527	548
UH Limerick	M-1M	37,277	41,031	30,047	27,404	-8.8%	27,771	-1.3%	2,981	3,190	3,168	3,075
UMH Limerick	M-1M	6,976	7,229	5,327	5,100	-4.3%	5,237	-2.6%	567	608	556	531
HSE South West	M-1M	88,659	93,648	68,586	69,505	1.3%	65,618	5.9%	7,653	8,286	7,793	7,832
Bantry General Hospital	M-1M	4,663	4,529	3,400	3,634	6.9%	3,435	5.8%	383	409	411	374
Cork University Hospital	M-1M	47,178	48,812	35,906	37,225	3.7%	34,861	6.8%	4,203	4,392	4,150	4,208
Mallow General Hospital	M-1M	5,054	5,738	4,112	3,605	-12.3%	3,722	-3.1%	388	380	381	417
Mercy University Hospital	M-1M	10,197	10,956	8,066	7,817	-3.1%	7,701	1.5%	853	942	897	916
South Infirmary Victoria University Hospital	M-1M	4,924	4,877	3,621	3,744	3.4%	3,690	1.5%	357	441	423	427
UH Kerry	M-1M	16,643	18,736	13,481	13,480	-0.0%	12,209	10.4%	1,469	1,722	1,531	1,490
HSE West & North West	M-1M	115,115	116,937	87,453	85,698	-2.0%	85,576	0.1%	9,033	9,883	9,437	9,687
Galway University Hospitals	M-1M	38,198	38,923	29,144	29,538	1.4%	28,315	4.3%	3,063	3,423	3,251	3,368
Letterkenny University Hospital	M-1M	23,314	22,194	16,930	16,435	-2.9%	17,348	-5.3%	1,652	1,954	1,883	1,824
Mayo University Hospital	M-1M	20,676	20,440	15,149	15,458	2.0%	15,419	0.3%	1,706	1,791	1,701	1,714
Portiuncula University Hospital	M-1M	12,811	13,884	10,274	9,277	-9.7%	9,454	-1.9%	959	999	975	1,042
Roscommon University Hospital	M-1M	2,023	1,985	1,513	1,400	-7.5%	1,510	-7.3%	145	163	131	168
Sligo University Hospital	M-1M	18,093	19,511	14,443	13,590	-5.9%	13,530	0.4%	1,508	1,553	1,496	1,571

#### Notes

1. Data source HPO HIPE.
2. Targets displayed are ABF Targets.
3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
4. CUH data is inclusive of CUMH.

Day Cases (including Dialysis) using HIPE data (KPI No: A5)								Reporting Period October 2025					
	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun	Jul	Aug	Sep	
Reporting Level													
National	M-1M	1,245,729	1,288,705	965,108	950,607	-1.5%	935,006	1.7%	102,729	114,812	101,689	111,368	
HSE Dublin & Midlands	M-1M	289,312	300,791	226,788	222,190	-2.0%	216,585	2.6%	23,862	27,163	23,912	26,015	
Children's Health Ireland	M-1M	27,665	29,048	21,811	20,428	-6.3%	21,085	-3.1%	2,184	2,353	2,149	2,316	
Coombe Women and Infants University Hospital	M-1M	5,864	6,057	4,656	3,513	-24.5%	4,592	-23.5%	140	632	440	211	
HSE Surgical Hub South Dublin	M-1M		8,364	6,530	2,238	-65.7%			257	356	337	423	
MRH Mullingar	M-1M	9,408	9,672	7,405	7,483	1.1%	7,411	1.0%	811	916	773	940	
MRH Portlaoise	M-1M	5,643	5,496	4,062	4,822	18.7%	4,070	18.5%	562	628	564	561	
MRH Tullamore	M-1M	30,079	28,640	21,577	23,154	7.3%	22,340	3.6%	2,585	2,786	2,539	2,652	
Naas General Hospital	M-1M	7,905	8,424	6,279	7,479	19.1%	6,015	24.3%	846	1,000	856	930	
St. James's Hospital	M-1M	65,606	63,618	48,117	49,849	3.6%	48,264	3.3%	5,085	5,874	5,145	5,756	
St. Luke's Radiation Oncology Network	M-1M	76,575	78,401	59,572	57,680	-3.2%	57,493	0.3%	6,413	7,276	6,217	6,997	
Tallaght University Hospital	M-1M	60,567	63,071	46,779	45,544	-2.6%	45,315	0.5%	4,979	5,342	4,892	5,229	
HSE Dublin & North East	M-1M	278,000	283,675	213,462	214,634	0.5%	208,931	2.7%	23,005	25,861	23,369	25,124	
Beaumont Hospital	M-1M	103,026	104,738	78,896	80,557	2.1%	77,557	3.9%	8,602	9,776	8,634	9,269	
Cavan General Hospital	M-1M	19,451	20,016	14,921	15,277	2.4%	14,488	5.4%	1,641	1,868	1,693	1,713	
Connolly Hospital	M-1M	15,258	15,004	11,561	11,930	3.2%	11,425	4.4%	1,179	1,448	1,272	1,493	
Louth County Hospital	M-1M	10,178	10,551	7,843	8,310	6.0%	7,616	9.1%	898	1,008	879	987	
Mater Misericordiae University Hospital	M-1M	75,830	77,914	58,443	58,925	0.8%	56,872	3.6%	6,445	7,109	6,469	6,853	
Monaghan Hospital	M-1M	5,125	4,522	3,587	4,127	15.1%	3,712	11.2%	428	554	482	501	
National Orthopaedic Hospital Cappagh	M-1M	10,647	10,306	7,860	7,489	-4.7%	7,944	-5.7%	731	842	817	970	
Our Lady of Lourdes Hospital	M-1M	16,545	17,704	13,228	11,909	-10.0%	12,726	-6.4%	1,324	1,445	1,451	1,460	
Our Lady's Hospital Navan	M-1M	7,225	7,444	5,581	5,305	-4.9%	5,368	-1.2%	598	595	642	666	
Rotunda Hospital	M-1M	14,715	15,476	11,542	10,805	-6.4%	11,223	-3.7%	1,159	1,216	1,030	1,212	
HSE Dublin & South East	M-1M	200,307	210,533	155,541	154,410	-0.7%	150,487	2.6%	16,964	18,238	15,814	17,760	
Kilcreene Regional Orthopaedic Hospital	M-1M	1,071	1,229	870	910	4.6%	787	15.6%	112	120	73	121	
National Maternity Hospital	M-1M	3,398	3,597	2,738	2,510	-8.3%	2,626	-4.4%	314	285	272	306	
National Rehabilitation Hospital	M-1M	1,181	1,188	923	887	-3.9%	940	-5.6%	80	124	110	122	
Royal Victoria Eye and Ear Hospital	M-1M	22,846	24,459	18,293	17,905	-2.1%	17,411	2.8%	2,007	2,136	1,862	1,997	
St. Columcille's Hospital	M-1M	4,135	4,068	3,025	3,240	7.1%	3,105	4.3%	372	385	256	454	
St. Luke's General Hospital Kilkenny	M-1M	11,591	11,316	8,491	10,046	18.3%	8,657	16.0%	1,085	1,245	1,009	1,110	
St. Michael's Hospital	M-1M	5,100	4,851	3,708	3,983	7.4%	3,852	3.4%	428	520	455	551	
St. Vincent's University Hospital	M-1M	79,921	82,883	61,741	60,327	-2.3%	59,762	0.9%	6,481	6,771	6,056	6,758	
Tipperary University Hospital	M-1M	6,451	6,757	5,050	4,813	-4.7%	4,843	-0.6%	556	621	427	613	
UH Waterford	M-1M	49,891	54,599	39,227	38,866	-0.9%	37,353	4.1%	4,322	4,737	4,235	4,549	
Wexford General Hospital	M-1M	14,722	15,586	11,475	10,923	-4.8%	11,151	-2.0%	1,207	1,294	1,059	1,179	
HSE Mid West	M-1M	69,450	71,404	53,779	54,268	0.9%	51,683	5.0%	6,012	6,625	5,848	6,436	
Croom Orthopaedic Hospital	M-1M	4,494	4,347	3,314	3,742	12.9%	3,291	13.7%	403	411	401	455	
Ennis Hospital	M-1M	4,668	5,071	3,853	3,609	-6.3%	3,465	4.2%	356	415	385	498	
Nenagh Hospital	M-1M	8,134	8,850	6,508	6,193	-4.8%	6,031	2.7%	713	767	657	752	
St. John's Hospital Limerick	M-1M	5,281	5,691	4,218	4,273	1.3%	3,965	7.8%	466	511	434	507	
UH Limerick	M-1M	46,873	47,445	35,886	36,451	1.6%	34,931	4.4%	4,074	4,521	3,971	4,224	
UMH Limerick	M-1M												
HSE South West	M-1M	182,942	187,676	140,754	139,912	-0.6%	137,095	2.1%	15,097	16,735	14,805	16,336	
Bantry General Hospital	M-1M	2,965	3,198	2,429	2,442	0.5%	2,207	10.6%	298	326	267	310	
Cork University Hospital	M-1M	85,567	88,118	65,899	64,971	-1.4%	64,155	1.3%	6,994	7,840	7,013	7,528	
Mallow General Hospital	M-1M	6,474	7,018	5,198	4,778	-8.1%	5,011	-4.6%	530	578	496	571	
Mercy University Hospital	M-1M	27,310	28,894	21,537	20,139	-6.5%	20,741	-2.9%	2,227	2,388	2,013	2,425	
South Infirmary Victoria University Hospital	M-1M	37,038	36,961	27,957	29,553	5.7%	27,345	8.1%	3,135	3,451	3,080	3,397	
UH Kerry	M-1M	23,588	23,487	17,734	18,029	1.7%	17,636	2.2%	1,913	2,152	1,936	2,105	
HSE West & North West	M-1M	225,718	234,626	174,784	165,193	-5.5%	170,225	-3.0%	17,789	20,190	17,941	19,697	
Galway University Hospitals	M-1M	102,916	105,726	79,267	74,015	-6.6%	77,784	-4.8%	7,889	8,967	7,874	8,724	
Letterkenny University Hospital	M-1M	34,970	35,602	26,566	25,931	-2.4%	26,334	-1.5%	2,881	3,236	2,840	3,010	
Mayo University Hospital	M-1M	30,370	31,627	23,247	22,412	-3.6%	22,763	-1.5%	2,380	2,712	2,494	2,816	
Portiuncula University Hospital	M-1M	10,158	10,645	7,917	7,804	-1.4%	7,616	2.5%	846	961	857	938	
Roscommon University Hospital	M-1M	10,574	12,112	8,767	7,749	-11.6%	8,049	-3.7%	846	959	836	861	
Sligo University Hospital	M-1M	36,730	38,914	29,020	27,282	-6.0%	27,679	-1.4%	2,947	3,355	3,040	3,348	

#### Notes

1. Data source HPO HIPE.
2. Targets displayed are ABF Targets.
3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
4. CUH data is inclusive of CUMH.

Emergency Discharges using HIPE data (KPI No: A12)								Reporting Period October 2025				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun	Jul	Aug	Sep
<b>National</b>	<b>M-1M</b>	<b>497,005</b>	<b>516,703</b>	<b>382,176</b>	<b>375,969</b>	<b>-1.6%</b>	<b>369,122</b>	<b>1.9%</b>	<b>40,182</b>	<b>43,353</b>	<b>40,974</b>	<b>42,391</b>
<b>HSE Dublin &amp; Midlands</b>	<b>M-1M</b>	<b>107,560</b>	<b>111,067</b>	<b>81,856</b>	<b>79,401</b>	<b>-3.0%</b>	<b>79,713</b>	<b>-0.4%</b>	<b>8,337</b>	<b>8,900</b>	<b>8,423</b>	<b>9,040</b>
Children's Health Ireland	M-1M	23,261	24,077	16,938	16,048	-5.3%	16,790	-4.4%	1,691	1,560	1,515	1,842
Coombe Women and Infants University Hospital	M-1M	962	822	670	722	7.8%	724	-0.3%	69	83	79	76
MRH Mullingar	M-1M	12,452	12,580	9,429	9,596	1.8%	9,252	3.7%	1,023	1,083	1,008	1,105
MRH Portlaoise	M-1M	10,815	11,301	8,268	7,557	-8.6%	8,069	-6.3%	783	838	815	865
MRH Tullamore	M-1M	11,762	12,222	9,138	8,834	-3.3%	8,729	1.2%	910	1,026	918	937
Naas General Hospital	M-1M	11,623	12,398	9,342	8,631	-7.6%	8,827	-2.2%	934	981	986	1,011
St. James's Hospital	M-1M	19,403	19,900	14,821	15,126	2.1%	14,404	5.0%	1,618	1,741	1,622	1,736
St. Luke's Radiation Oncology Network	M-1M	62	48	29	52	79.3%	48	8.3%	6	13	8	5
Tallaght University Hospital	M-1M	17,220	17,719	13,221	12,835	-2.9%	12,870	-0.3%	1,303	1,575	1,472	1,463
<b>HSE Dublin &amp; North East</b>	<b>M-1M</b>	<b>101,618</b>	<b>105,119</b>	<b>78,300</b>	<b>77,665</b>	<b>-0.8%</b>	<b>75,880</b>	<b>2.4%</b>	<b>8,346</b>	<b>9,218</b>	<b>8,627</b>	<b>8,748</b>
Beaumont Hospital	M-1M	21,136	21,479	16,080	16,056	-0.1%	15,650	2.6%	1,785	1,971	1,753	1,603
Cavan General Hospital	M-1M	13,949	14,952	10,885	11,018	1.2%	10,380	6.1%	1,147	1,306	1,201	1,301
Connolly Hospital	M-1M	13,462	13,605	10,220	9,712	-5.0%	10,138	-4.2%	1,106	1,066	1,066	1,128
Mater Misericordiae University Hospital	M-1M	21,029	21,144	15,807	16,963	7.3%	15,551	9.1%	1,823	2,034	1,878	1,890
Monaghan Hospital	M-1M				1							1
National Orthopaedic Hospital Cappagh	M-1M				1							
Our Lady of Lourdes Hospital	M-1M	23,945	25,043	18,802	17,855	-5.0%	18,040	-1.0%	1,911	2,122	2,045	2,112
Our Lady's Hospital Navan	M-1M	5,821	6,458	4,726	4,375	-7.4%	4,383	-0.2%	466	486	483	499
Rotunda Hospital	M-1M	2,276	2,438	1,780	1,684	-5.4%	1,738	-3.1%	188	193	201	214
<b>HSE Dublin &amp; South East</b>	<b>M-1M</b>	<b>92,267</b>	<b>95,076</b>	<b>69,833</b>	<b>70,576</b>	<b>1.1%</b>	<b>68,396</b>	<b>3.2%</b>	<b>7,568</b>	<b>8,038</b>	<b>7,599</b>	<b>7,850</b>
Kilcreene Regional Orthopaedic Hospital	M-1M	1	11	8	5	-37.5%						5
National Maternity Hospital	M-1M	1,391	1,289	977	1,162	18.9%	1,025	13.4%	119	151	115	119
National Rehabilitation Hospital	M-1M		25	15	18	20.0%				1	3	14
Royal Victoria Eye and Ear Hospital	M-1M	621	607	466	454	-2.6%	469	-3.2%	55	53	46	29
St. Columcille's Hospital	M-1M	7,225	7,041	5,414	4,959	-8.4%	5,475	-9.4%	548	551	501	485
St. Luke's General Hospital Kilkenny	M-1M	18,392	19,844	14,498	14,446	-0.4%	13,316	8.5%	1,559	1,654	1,569	1,664
St. Michael's Hospital	M-1M	2,283	2,212	1,649	1,921	16.5%	1,730	11.0%	182	205	191	194
St. Vincent's University Hospital	M-1M	19,916	20,786	15,274	15,960	4.5%	14,797	7.9%	1,686	1,895	1,822	1,870
Tipperary University Hospital	M-1M	11,140	10,828	8,139	9,229	13.4%	8,044	14.7%	1,004	1,035	1,020	1,040
UH Waterford	M-1M	16,979	16,204	12,392	12,410	0.1%	12,685	-2.2%	1,280	1,378	1,326	1,384
Wexford General Hospital	M-1M	14,319	16,229	11,001	10,012	-9.0%	10,855	-7.8%	1,135	1,115	1,006	1,046
<b>HSE Mid West</b>	<b>M-1M</b>	<b>52,276</b>	<b>56,088</b>	<b>41,576</b>	<b>38,433</b>	<b>-7.6%</b>	<b>39,061</b>	<b>-1.6%</b>	<b>4,124</b>	<b>4,468</b>	<b>4,229</b>	<b>4,225</b>
Croom Orthopaedic Hospital	M-1M	836	956	717	538	-25.0%	667	-19.3%	47	44	62	60
Ennis Hospital	M-1M	6,790	6,661	5,232	5,042	-3.6%	5,155	-2.2%	546	592	512	542
Nenagh Hospital	M-1M	5,188	5,251	3,948	3,985	0.9%	3,838	3.8%	417	484	421	426
St. John's Hospital Limerick	M-1M	4,918	5,398	3,992	3,620	-9.3%	3,700	-2.2%	366	427	361	411
UH Limerick	M-1M	33,566	36,831	26,963	24,684	-8.5%	24,998	-1.3%	2,671	2,854	2,844	2,780
UMH Limerick	M-1M	978	991	724	564	-22.1%	703	-19.8%	77	67	29	6
<b>HSE South West</b>	<b>M-1M</b>	<b>62,088</b>	<b>66,661</b>	<b>48,604</b>	<b>49,082</b>	<b>1.0%</b>	<b>45,826</b>	<b>7.1%</b>	<b>5,429</b>	<b>5,845</b>	<b>5,479</b>	<b>5,462</b>
Bantry General Hospital	M-1M	4,572	4,441	3,336	3,519	5.5%	3,371	4.4%	370	394	400	360
Cork University Hospital	M-1M	31,224	32,439	23,803	24,940	4.8%	22,938	8.7%	2,826	2,916	2,734	2,779
Mallow General Hospital	M-1M	4,667	5,146	3,710	3,295	-11.2%	3,426	-3.8%	352	345	344	380
Mercy University Hospital	M-1M	7,462	8,289	6,116	5,979	-2.2%	5,652	5.8%	664	755	713	683
South Infirmary Victoria University Hospital	M-1M	1,119	1,275	924	837	-9.4%	858	-2.4%	80	87	81	98
UH Kerry	M-1M	13,044	15,071	10,715	10,512	-1.9%	9,581	9.7%	1,137	1,348	1,207	1,162
<b>HSE West &amp; North West</b>	<b>M-1M</b>	<b>81,196</b>	<b>82,692</b>	<b>62,007</b>	<b>60,812</b>	<b>-1.9%</b>	<b>60,246</b>	<b>0.9%</b>	<b>6,378</b>	<b>6,884</b>	<b>6,617</b>	<b>7,066</b>
Galway University Hospitals	M-1M	24,784	26,056	19,526	19,591	0.3%	18,410	6.4%	1,990	2,244	2,183	2,410
Letterkenny University Hospital	M-1M	17,555	16,434	12,662	12,094	-4.5%	13,061	-7.4%	1,162	1,403	1,350	1,379
Mayo University Hospital	M-1M	15,743	15,157	11,330	11,982	5.8%	11,704	2.4%	1,345	1,344	1,302	1,339
Portlincula University Hospital	M-1M	8,483	9,354	6,862	6,099	-11.1%	6,205	-1.7%	651	656	626	681
Roscommon University Hospital	M-1M	996	1,073	807	606	-24.9%	781	-22.4%	68	70	60	74
Sligo University Hospital	M-1M	13,635	14,618	10,820	10,440	-3.5%	10,085	3.5%	1,162	1,167	1,096	1,183

#### Notes

1. Data source HPO HIPE.
2. Targets displayed are ABF Targets.
3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
4. CUH data is inclusive of CUMH.



Elective Discharges using HIPE data (KPI No: A13)								Reporting Period October 2025				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun	Jul	Aug	Sep
National	M-1M	88,572	104,098	68,703	68,355	-0.5%	65,853	3.8%	7,306	8,380	7,981	8,436
HSE Dublin & Midlands	M-1M	18,164	17,740	13,214	14,079	6.5%	13,553	3.9%	1,526	1,795	1,618	1,760
Children's Health Ireland	M-1M	5,480	5,377	4,045	4,039	-0.1%	4,162	-3.0%	418	496	440	494
Coombe Women and Infants University Hospital	M-1M	564	555	400	439	9.8%	417	5.3%	47	54	46	64
HSE Surgical Hub South Dublin	M-1M											
MRH Mullingar	M-1M	968	1,159	831	769	-7.5%	759	1.3%	75	104	114	103
MRH Portlaoise	M-1M	317	256	202	307	52.0%	223	37.7%	32	51	26	47
MRH Tullamore	M-1M	2,253	2,202	1,629	1,708	4.8%	1,630	4.8%	175	217	199	211
Naas General Hospital	M-1M	489	534	412	448	8.7%	392	14.3%	69	59	42	35
St. James's Hospital	M-1M	4,969	4,542	3,363	4,017	19.4%	3,599	11.6%	433	519	455	486
St. Luke's Radiation Oncology Network	M-1M	459	433	321	347	8.1%	323	7.4%	39	36	38	32
Tallaght University Hospital	M-1M	2,665	2,682	2,011	2,005	-0.3%	2,048	-2.1%	238	259	258	288
HSE Dublin & North East	M-1M	19,247	18,447	13,872	14,844	7.0%	14,320	3.7%	1,540	1,729	1,686	1,792
Beaumont Hospital	M-1M	5,188	4,964	3,710	3,919	5.6%	3,922	-0.1%	390	449	468	508
Cavan General Hospital	M-1M	825	873	666	563	-15.5%	633	-11.1%	63	70	57	67
Connolly Hospital	M-1M	2,023	1,912	1,428	1,687	18.1%	1,471	14.7%	212	212	171	193
Louth County Hospital	M-1M	8	1		11		5	120.0%	2	3		1
Mater Misericordiae University Hospital	M-1M	5,429	5,335	4,013	4,358	8.6%	4,055	7.5%	465	490	490	510
Monaghan Hospital	M-1M	3	12	6	1	-83.3%	2	-50.0%	1			
National Orthopaedic Hospital Cappagh	M-1M	2,247	1,805	1,393	1,672	20.0%	1,582	5.7%	130	155	208	208
Our Lady of Lourdes Hospital	M-1M	1,670	1,609	1,217	1,159	-4.8%	1,284	-9.7%	119	166	113	139
Our Lady's Hospital Navan	M-1M	1,238	1,370	1,006	993	-1.3%	912	8.9%	105	125	123	109
Rotunda Hospital	M-1M	616	566	432	481	11.3%	454	5.9%	53	59	56	57
HSE Dublin & South East	M-1M	13,850	15,339	11,479	10,969	-4.4%	10,319	6.3%	1,213	1,355	1,320	1,405
Kilcreene Regional Orthopaedic Hospital	M-1M	810	2,331	1,714	779	-54.6%	618	26.1%	88	100	92	93
National Maternity Hospital	M-1M	324	323	253	241	-4.7%	263	-8.4%	20	30	27	32
National Rehabilitation Hospital	M-1M	549	504	390	383	-1.8%	417	-8.2%	45	58	36	32
Royal Victoria Eye and Ear Hospital	M-1M	1,461	1,450	1,098	1,107	0.8%	1,123	-1.4%	117	143	120	116
St. Columcille's Hospital	M-1M	397	235	172	443	157.6%	226	96.0%	45	55	55	72
St. Luke's General Hospital Kilkenny	M-1M	718	646	486	485	-0.2%	500	-3.0%	52	42	70	62
St. Michael's Hospital	M-1M	851	716	512	506	-1.2%	611	-17.2%	66	75	59	60
St. Vincent's University Hospital	M-1M	4,171	3,951	3,057	2,891	-5.4%	3,196	-9.5%	317	350	312	330
Tipperary University Hospital	M-1M	1,051	1,096	808	727	-10.0%	754	-3.6%	88	105	74	99
UH Waterford	M-1M	2,814	2,977	2,161	2,401	11.1%	2,115	13.5%	299	292	288	303
Wexford General Hospital	M-1M	704	1,110	828	1,006	21.5%	496	102.8%	76	105	187	206
HSE Mid West	M-1M	8,336	23,358	8,529	6,672	-21.8%	6,047	10.3%	747	820	782	784
Croom Orthopaedic Hospital	M-1M	1,547	1,527	1,114	1,063	-4.6%	1,129	-5.8%	107	127	112	144
Ennis Hospital	M-1M	1,245	14,785	2,803	1,345	-52.0%	790	70.3%	123	149	127	163
Nenagh Hospital	M-1M	256	1,439	437	335	-23.3%	199	68.3%	48	51	72	58
St. John's Hospital Limerick	M-1M	1,717	1,499	1,166	1,325	13.6%	1,251	5.9%	170	169	166	137
UH Limerick	M-1M	3,559	4,067	2,989	2,600	-13.0%	2,669	-2.6%	298	324	305	282
UMH Limerick	M-1M	12	41	20	4	-80.0%	9	-55.6%	1			
HSE South West	M-1M	14,269	14,087	10,419	11,104	6.6%	10,601	4.7%	1,136	1,297	1,330	1,461
Bantry General Hospital	M-1M	91	88	64	114	78.1%	64	78.1%	13	15	11	14
Cork University Hospital	M-1M	6,436	6,444	4,793	5,242	9.4%	4,788	9.5%	553	619	673	763
Mallow General Hospital	M-1M	387	592	402	310	-22.9%	296	4.7%	36	35	37	37
Mercy University Hospital	M-1M	2,735	2,667	1,950	1,838	-5.7%	2,049	-10.3%	189	187	184	233
South Infirmary Victoria University Hospital	M-1M	3,805	3,602	2,697	2,907	7.8%	2,832	2.6%	277	354	342	329
UH Kerry	M-1M	815	694	513	693	35.1%	572	21.2%	68	87	83	85
HSE West & North West	M-1M	14,706	15,127	11,190	10,687	-4.5%	11,013	-3.0%	1,144	1,384	1,245	1,234
Galway University Hospitals	M-1M	7,164	6,950	5,222	5,344	2.3%	5,307	0.7%	592	705	589	563
Letterkenny University Hospital	M-1M	2,132	2,061	1,507	1,364	-9.5%	1,562	-12.7%	158	165	166	150
Mayo University Hospital	M-1M	1,716	2,246	1,583	1,381	-12.8%	1,312	5.3%	134	217	192	208
Portiuncula University Hospital	M-1M	378	434	308	312	1.3%	283	10.2%	29	34	32	33
Roscommon University Hospital	M-1M	1,027	912	706	794	12.5%	729	8.9%	77	93	71	94
Sligo University Hospital	M-1M	2,289	2,524	1,864	1,492	-20.0%	1,820	-18.0%	154	170	195	186

#### Notes

1. Data source HPO HIPE.
2. Targets displayed are ABF Targets.
3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
4. CUH data is inclusive of CUMH.

Maternity Discharges using HIPE data (KPI No: A14)								Reporting Period October 2025				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun	Jul	Aug	Sep
<b>National</b>	<b>M-1M</b>	<b>101,415</b>	<b>101,792</b>	<b>76,086</b>	<b>78,861</b>	<b>3.6%</b>	<b>75,574</b>	<b>4.3%</b>	<b>9,009</b>	<b>9,064</b>	<b>8,812</b>	<b>8,641</b>
<b>HSE Dublin &amp; Midlands</b>	<b>M-1M</b>	<b>23,585</b>	<b>22,915</b>	<b>17,477</b>	<b>19,506</b>	<b>11.6%</b>	<b>17,556</b>	<b>11.1%</b>	<b>2,375</b>	<b>2,131</b>	<b>2,099</b>	<b>2,366</b>
Coombe Women and Infants University Hospital	M-1M	14,023	13,199	10,186	11,890	16.7%	10,358	14.8%	1,519	1,250	1,195	1,513
MRH Mullingar	M-1M	4,903	4,543	3,508	3,808	8.6%	3,673	3.7%	424	427	473	430
MRH Portlaoise	M-1M	4,551	5,041	3,678	3,743	1.8%	3,448	8.6%	426	446	423	412
Naas General Hospital	M-1M	18	57	45	10	-77.8%	17	-41.2%	1		1	
St. James's Hospital	M-1M	28	25	19	20	5.3%	19	5.3%	2	3	2	2
Tallaght University Hospital	M-1M	61	50	41	35	-14.6%	40	-12.5%	3	5	5	9
<b>HSE Dublin &amp; North East</b>	<b>M-1M</b>	<b>20,151</b>	<b>20,176</b>	<b>14,951</b>	<b>15,542</b>	<b>4.0%</b>	<b>14,950</b>	<b>4.0%</b>	<b>1,769</b>	<b>1,823</b>	<b>1,783</b>	<b>1,699</b>
Beaumont Hospital	M-1M	5	2		18		5	260.0%				17
Cavan General Hospital	M-1M	2,899	2,803	2,069	2,253	8.9%	2,141	5.2%	270	278	238	222
Connolly Hospital	M-1M	5	13	7	10	42.9%	4	150.0%	2		3	
Mater Misericordiae University Hospital	M-1M	79	91	71	49	-31.0%	56	-12.5%	10	4	8	8
Our Lady of Lourdes Hospital	M-1M	6,004	5,875	4,401	4,581	4.1%	4,425	3.5%	500	508	527	481
Rotunda Hospital	M-1M	11,159	11,392	8,401	8,631	2.7%	8,319	3.8%	987	1,033	1,007	971
<b>HSE Dublin &amp; South East</b>	<b>M-1M</b>	<b>20,026</b>	<b>20,353</b>	<b>15,161</b>	<b>15,643</b>	<b>3.2%</b>	<b>14,931</b>	<b>4.8%</b>	<b>1,765</b>	<b>1,798</b>	<b>1,825</b>	<b>1,742</b>
National Maternity Hospital	M-1M	11,205	11,595	8,512	9,144	7.4%	8,372	9.2%	1,046	1,070	1,103	1,028
St. Luke's General Hospital Kilkenny	M-1M	2,655	2,664	2,009	1,956	-2.6%	1,984	-1.4%	191	234	203	233
St. Vincent's University Hospital	M-1M	66	63	50	28	-44.0%	55	-49.1%	9	3	4	1
Tipperary University Hospital	M-1M	1,436	1,363	1,057	1,093	3.4%	1,046	4.5%	110	137	127	117
UH Waterford	M-1M	2,324	2,465	1,834	1,618	-11.8%	1,759	-8.0%	181	160	161	143
Wexford General Hospital	M-1M	2,340	2,203	1,699	1,804	6.2%	1,715	5.2%	228	194	227	220
<b>HSE Mid West</b>	<b>M-1M</b>	<b>6,138</b>	<b>6,330</b>	<b>4,678</b>	<b>4,652</b>	<b>-0.6%</b>	<b>4,629</b>	<b>0.5%</b>	<b>501</b>	<b>553</b>	<b>546</b>	<b>538</b>
UH Limerick	M-1M	152	133	95	120	26.3%	104	15.4%	12	12	19	13
UMH Limerick	M-1M	5,986	6,197	4,583	4,532	-1.1%	4,525	0.2%	489	541	527	525
<b>HSE South West</b>	<b>M-1M</b>	<b>12,302</b>	<b>12,900</b>	<b>9,563</b>	<b>9,319</b>	<b>-2.6%</b>	<b>9,191</b>	<b>1.4%</b>	<b>1,088</b>	<b>1,144</b>	<b>984</b>	<b>909</b>
Bantry General Hospital	M-1M				1							
Cork University Hospital	M-1M	9,518	9,929	7,310	7,043	-3.7%	7,135	-1.3%	824	857	743	666
Mallow General Hospital	M-1M											
UH Kerry	M-1M	2,784	2,971	2,253	2,275	1.0%	2,056	10.7%	264	287	241	243
<b>HSE West &amp; North West</b>	<b>M-1M</b>	<b>19,213</b>	<b>19,118</b>	<b>14,256</b>	<b>14,199</b>	<b>-0.4%</b>	<b>14,317</b>	<b>-0.8%</b>	<b>1,511</b>	<b>1,615</b>	<b>1,575</b>	<b>1,387</b>
Galway University Hospitals	M-1M	6,250	5,917	4,396	4,603	4.7%	4,598	0.1%	481	474	479	395
Letterkenny University Hospital	M-1M	3,627	3,699	2,761	2,977	7.8%	2,725	9.2%	332	386	367	295
Mayo University Hospital	M-1M	3,217	3,037	2,236	2,095	-6.3%	2,403	-12.8%	227	230	207	167
Portiuncula University Hospital	M-1M	3,950	4,096	3,104	2,866	-7.7%	2,966	-3.4%	279	309	317	328
Sligo University Hospital	M-1M	2,169	2,369	1,759	1,658	-5.7%	1,625	2.0%	192	216	205	202

#### Notes

1. Data source HPO HIPE.
2. Targets displayed are ABF Targets.
3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
4. CUH data is inclusive of CUMH.

Inpatient Discharges ≥ 75 (KPI No: A103)								Reporting Period October 2025				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun	Jul	Aug	Sep
National	M-1M	157,401	170,478	123,721	122,847	-0.7%	116,671	5.3%	12,991	14,282	13,738	13,813
HSE Dublin & Midlands	M-1M	27,088	28,375	21,009	21,169	0.8%	20,037	5.6%	2,208	2,394	2,315	2,398
Coombe Women and Infants University Hospital	M-1M	54	49	39	47	20.5%	40	17.5%	5	9	7	8
HSE Surgical Hub South Dublin	M-1M											
MRH Mullingar	M-1M	3,587	3,720	2,782	2,984	7.3%	2,614	14.2%	333	314	321	325
MRH Portlaoise	M-1M	2,431	2,692	1,927	1,947	1.0%	1,809	7.6%	209	221	227	209
MRH Tullamore	M-1M	4,576	4,638	3,481	3,554	2.1%	3,389	4.9%	353	387	379	389
Naas General Hospital	M-1M	4,189	4,524	3,370	3,274	-2.8%	3,102	5.5%	346	385	359	360
St. James's Hospital	M-1M	6,553	6,714	4,963	5,012	1.0%	4,805	4.3%	526	556	535	601
St. Luke's Radiation Oncology Network	M-1M	138	151	103	93	-9.7%	101	-7.9%	15	14	9	11
Tallaght University Hospital	M-1M	5,560	5,887	4,344	4,258	-2.0%	4,177	1.9%	421	508	478	495
HSE Dublin & North East	M-1M	32,449	34,112	25,305	24,937	-1.5%	24,210	3.0%	2,586	2,947	2,822	2,771
Beaumont Hospital	M-1M	7,967	8,215	6,098	6,081	-0.3%	5,893	3.2%	647	725	673	609
Cavan General Hospital	M-1M	4,237	4,552	3,288	3,429	4.3%	3,159	8.5%	372	396	370	408
Connolly Hospital	M-1M	4,694	4,794	3,594	3,438	-4.3%	3,506	-1.9%	342	406	376	400
Louth County Hospital	M-1M											
Mater Misericordiae University Hospital	M-1M	6,367	6,759	5,024	5,052	0.6%	4,775	5.8%	519	606	535	553
Monaghan Hospital	M-1M											
National Orthopaedic Hospital Cappagh	M-1M	439	326	251	370	47.4%	300	23.3%	29	42	54	41
Our Lady of Lourdes Hospital	M-1M	6,436	6,798	5,088	4,845	-4.8%	4,813	0.7%	504	568	607	569
Our Lady's Hospital Navan	M-1M	2,266	2,625	1,929	1,676	-13.1%	1,733	-3.3%	170	200	200	187
Rotunda Hospital	M-1M	43	43	33	46	39.4%	31	48.4%	3	4	7	4
HSE Dublin & South East	M-1M	31,712	33,329	24,603	24,677	0.3%	23,444	5.3%	2,605	2,828	2,803	2,851
Kilcreene Regional Orthopaedic Hospital	M-1M	171	615	474	180	-62.0%	135	33.3%	29	21	19	26
National Maternity Hospital	M-1M	32	70	47	18	-61.7%	28	-35.7%	4	3		3
National Rehabilitation Hospital	M-1M	33	21	17	23	35.3%	24	-4.2%	2	3	2	4
Royal Victoria Eye and Ear Hospital	M-1M	356	350	273	292	7.0%	265	10.2%	36	29	33	28
St. Columcille's Hospital	M-1M	2,982	2,754	2,099	2,162	3.0%	2,165	-0.1%	231	237	234	236
St. Luke's General Hospital Kilkenny	M-1M	5,236	5,891	4,308	4,092	-5.0%	3,832	6.8%	466	455	462	477
St. Michael's Hospital	M-1M	1,259	1,266	937	974	3.9%	955	2.0%	97	117	98	119
St. Vincent's University Hospital	M-1M	7,347	7,404	5,438	5,727	5.3%	5,441	5.3%	581	686	647	671
Tipperary University Hospital	M-1M	3,777	3,910	2,940	3,086	5.0%	2,764	11.6%	331	359	380	351
UH Waterford	M-1M	6,016	5,814	4,463	4,591	2.9%	4,455	3.1%	464	529	530	510
Wexford General Hospital	M-1M	4,503	5,234	3,607	3,532	-2.1%	3,380	4.5%	364	389	398	426
HSE Mid West	M-1M	17,036	22,199	14,283	13,576	-4.9%	12,650	7.3%	1,462	1,655	1,492	1,473
Croom Orthopaedic Hospital	M-1M	696	781	577	431	-25.3%	549	-21.5%	48	39	52	55
Ennis Hospital	M-1M	3,139	7,175	3,257	2,507	-23.0%	2,337	7.3%	268	318	250	260
Nenagh Hospital	M-1M	2,095	2,089	1,556	1,626	4.5%	1,541	5.5%	189	197	167	180
St. John's Hospital Limerick	M-1M	2,256	2,296	1,724	1,861	7.9%	1,689	10.2%	203	222	198	193
UH Limerick	M-1M	8,850	9,858	7,169	7,151	-0.3%	6,534	9.4%	754	879	825	785
HSE South West	M-1M	21,377	23,717	17,115	17,046	-0.4%	15,874	7.4%	1,878	2,040	1,915	1,890
Bantry General Hospital	M-1M	1,918	1,989	1,492	1,524	2.1%	1,428	6.7%	168	155	175	160
Cork University Hospital	M-1M	8,905	9,794	7,049	7,079	0.4%	6,622	6.9%	816	880	792	787
Mallow General Hospital	M-1M	2,293	2,760	2,000	1,636	-18.2%	1,690	-3.2%	163	169	192	189
Mercy University Hospital	M-1M	3,317	3,435	2,513	2,792	11.1%	2,452	13.9%	302	310	309	312
South Infirmary Victoria University Hospital	M-1M	914	996	719	698	-2.9%	704	-0.9%	64	81	77	75
UH Kerry	M-1M	4,030	4,743	3,342	3,317	-0.7%	2,978	11.4%	365	445	370	367
HSE West & North West	M-1M	27,739	28,746	21,406	21,442	0.2%	20,456	4.8%	2,252	2,418	2,391	2,430
Galway University Hospitals	M-1M	8,078	8,430	6,315	6,259	-0.9%	5,976	4.7%	648	703	684	713
Letterkenny University Hospital	M-1M	5,497	5,197	3,943	4,099	4.0%	4,029	1.7%	404	474	477	496
Mayo University Hospital	M-1M	5,669	5,965	4,332	4,468	3.1%	4,198	6.4%	469	518	514	507
Portiuncula University Hospital	M-1M	2,433	2,609	1,956	1,965	0.5%	1,773	10.8%	217	204	212	218
Roscommon University Hospital	M-1M	1,124	1,059	834	828	-0.7%	827	0.1%	94	88	75	91
Sligo University Hospital	M-1M	4,938	5,486	4,026	3,823	-5.0%	3,653	4.7%	420	431	429	405

#### Notes

1. Data source HPO HIPE.
2. Targets displayed are ABF Targets.
3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
4. CUH data is inclusive of CUMH.

Day Case Discharges ≥ 75 (KPI No: A104)								Reporting Period October 2025				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun	Jul	Aug	Sep
<b>National</b>	<b>M-1M</b>	<b>258,524</b>	<b>271,195</b>	<b>203,268</b>	<b>204,608</b>	<b>0.7%</b>	<b>194,020</b>	<b>5.5%</b>	<b>22,454</b>	<b>25,090</b>	<b>22,143</b>	<b>24,189</b>
<b>HSE Dublin &amp; Midlands</b>	<b>M-1M</b>	<b>50,268</b>	<b>55,404</b>	<b>41,728</b>	<b>40,757</b>	<b>-2.3%</b>	<b>37,913</b>	<b>7.5%</b>	<b>4,557</b>	<b>5,154</b>	<b>4,511</b>	<b>4,830</b>
Coombe Women and Infants University Hospital	M-1M	47	59	41	30	-26.8%	35	-14.3%	2	3	5	4
HSE Surgical Hub South Dublin	M-1M		2,097	1,642	337	-79.5%			34	59	44	75
MRH Mullingar	M-1M	1,283	1,314	990	1,030	4.0%	997	3.3%	109	135	121	125
MRH Portlaoise	M-1M	685	689	506	552	9.1%	485	13.8%	57	90	72	75
MRH Tullamore	M-1M	7,767	7,740	5,826	5,986	2.7%	5,831	2.7%	674	731	676	697
Naas General Hospital	M-1M	1,729	1,832	1,326	1,632	23.1%	1,283	27.2%	184	192	192	196
St. James's Hospital	M-1M	9,930	9,829	7,510	7,723	2.8%	7,369	4.8%	795	983	837	909
St. Luke's Radiation Oncology Network	M-1M	17,113	19,993	14,999	13,869	-7.5%	13,207	5.0%	1,685	1,826	1,470	1,639
Tallaght University Hospital	M-1M	11,714	11,851	8,888	9,598	8.0%	8,706	10.2%	1,017	1,135	1,094	1,110
<b>HSE Dublin &amp; North East</b>	<b>M-1M</b>	<b>55,053</b>	<b>57,179</b>	<b>42,982</b>	<b>43,366</b>	<b>0.9%</b>	<b>41,480</b>	<b>4.5%</b>	<b>4,715</b>	<b>5,355</b>	<b>4,766</b>	<b>5,048</b>
Beaumont Hospital	M-1M	20,635	21,609	16,410	15,774	-3.9%	15,628	0.9%	1,689	1,925	1,687	1,853
Cavan General Hospital	M-1M	4,707	4,842	3,651	3,964	8.6%	3,573	10.9%	433	492	436	416
Connolly Hospital	M-1M	1,864	2,166	1,552	1,326	-14.6%	1,434	-7.5%	115	153	144	168
Louth County Hospital	M-1M	1,939	1,920	1,426	1,537	7.8%	1,439	6.8%	161	200	165	184
Mater Misericordiae University Hospital	M-1M	19,231	19,555	14,623	15,759	7.8%	14,337	9.9%	1,778	1,986	1,735	1,810
Monaghan Hospital	M-1M	755	662	535	647	20.9%	558	15.9%	77	83	92	86
National Orthopaedic Hospital Cappagh	M-1M	1,580	1,704	1,273	1,077	-15.4%	1,213	-11.2%	103	119	123	156
Our Lady of Lourdes Hospital	M-1M	3,236	3,533	2,620	2,457	-6.2%	2,467	-0.4%	267	301	281	278
Our Lady's Hospital Navan	M-1M	1,046	1,112	842	767	-8.9%	786	-2.4%	84	89	96	88
Rotunda Hospital	M-1M	60	76	50	58	16.0%	45	28.9%	8	7	7	9
<b>HSE Dublin &amp; South East</b>	<b>M-1M</b>	<b>47,961</b>	<b>50,161</b>	<b>37,281</b>	<b>37,745</b>	<b>1.2%</b>	<b>36,075</b>	<b>4.6%</b>	<b>4,156</b>	<b>4,454</b>	<b>3,954</b>	<b>4,257</b>
Kilcreene Regional Orthopaedic Hospital	M-1M	139	151	100	150	50.0%	96	56.3%	11	18	16	24
National Maternity Hospital	M-1M	22	48	26	25	-3.8%	14	78.6%	4	3	3	3
National Rehabilitation Hospital	M-1M	74	88	65	159	144.6%	74	114.9%	15	17	18	14
Royal Victoria Eye and Ear Hospital	M-1M	10,952	11,834	8,845	8,572	-3.1%	8,301	3.3%	959	994	907	957
St. Columille's Hospital	M-1M	602	579	449	519	15.6%	448	15.8%	57	51	42	76
St. Luke's General Hospital Kilkenny	M-1M	1,977	2,021	1,501	1,518	1.1%	1,492	1.7%	158	190	149	153
St. Michael's Hospital	M-1M	702	715	535	608	13.6%	526	15.6%	61	100	79	77
St. Vincent's University Hospital	M-1M	16,524	16,269	12,338	12,851	4.2%	12,338	4.2%	1,420	1,444	1,337	1,384
Tipperary University Hospital	M-1M	1,118	1,241	925	726	-21.5%	839	-13.5%	85	85	73	97
UH Waterford	M-1M	13,603	14,802	10,740	10,898	1.5%	10,255	6.3%	1,195	1,347	1,159	1,276
Wexford General Hospital	M-1M	2,248	2,413	1,757	1,719	-2.2%	1,692	1.6%	191	205	171	196
<b>HSE Mid West</b>	<b>M-1M</b>	<b>15,770</b>	<b>16,306</b>	<b>12,363</b>	<b>12,717</b>	<b>2.9%</b>	<b>11,776</b>	<b>8.0%</b>	<b>1,391</b>	<b>1,568</b>	<b>1,405</b>	<b>1,541</b>
Croom Orthopaedic Hospital	M-1M	492	520	396	457	15.4%	355	28.7%	68	47	44	63
Ennis Hospital	M-1M	799	856	651	693	6.5%	581	19.3%	79	74	72	80
Nenagh Hospital	M-1M	1,389	1,713	1,227	1,161	-5.4%	1,054	10.2%	136	159	127	148
St. John's Hospital Limerick	M-1M	748	815	624	595	-4.6%	543	9.6%	55	83	57	76
UH Limerick	M-1M	12,342	12,402	9,465	9,811	3.7%	9,243	6.1%	1,053	1,205	1,105	1,174
<b>HSE South West</b>	<b>M-1M</b>	<b>37,484</b>	<b>38,744</b>	<b>28,938</b>	<b>29,744</b>	<b>2.8%</b>	<b>28,073</b>	<b>6.0%</b>	<b>3,345</b>	<b>3,542</b>	<b>3,067</b>	<b>3,505</b>
Bantry General Hospital	M-1M	649	757	563	518	-8.0%	478	8.4%	68	78	54	54
Cork University Hospital	M-1M	16,895	17,487	13,049	13,028	-0.2%	12,761	2.1%	1,435	1,550	1,349	1,496
Mallow General Hospital	M-1M	1,047	1,231	907	762	-16.0%	817	-6.7%	100	98	72	83
Mercy University Hospital	M-1M	5,346	5,732	4,257	4,313	1.3%	4,098	5.2%	514	520	417	517
South Infirmary Victoria University Hospital	M-1M	8,687	8,642	6,468	7,148	10.5%	6,294	13.6%	774	826	732	896
UH Kerry	M-1M	4,860	4,895	3,694	3,975	7.6%	3,625	9.7%	454	470	443	459
<b>HSE West &amp; North West</b>	<b>M-1M</b>	<b>51,988</b>	<b>53,401</b>	<b>39,976</b>	<b>40,279</b>	<b>0.8%</b>	<b>38,703</b>	<b>4.1%</b>	<b>4,290</b>	<b>5,017</b>	<b>4,440</b>	<b>5,008</b>
Galway University Hospitals	M-1M	22,759	22,999	17,272	17,286	0.1%	17,018	1.6%	1,760	2,139	1,934	2,183
Letterkenny University Hospital	M-1M	8,016	8,244	6,144	6,606	7.5%	5,877	12.4%	752	838	718	740
Mayo University Hospital	M-1M	6,932	7,099	5,250	5,454	3.9%	5,142	6.1%	600	645	618	758
Portlincula University Hospital	M-1M	1,605	1,606	1,214	1,248	2.8%	1,202	3.8%	138	156	136	148
Roscommon University Hospital	M-1M	2,388	2,589	1,922	1,776	-7.6%	1,800	-1.3%	204	247	181	188
Sligo University Hospital	M-1M	10,288	10,864	8,174	7,909	-3.2%	7,664	3.2%	836	992	853	991

#### Notes

1. Data source HPO HIPE.
2. Targets displayed are ABF Targets.
3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
4. CUH data is inclusive of CUMH.

Level of GI scope activity (KPI No: A132)						Reporting Period October 2025						
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun	Jul	Aug	Sep
<b>National</b>	<b>M-1M</b>	<b>109,480</b>	<b>111,488</b>	<b>83,880</b>	<b>79,482</b>	<b>-5.2%</b>	<b>83,957</b>	<b>-5.3%</b>	<b>8,414</b>	<b>9,451</b>	<b>8,021</b>	<b>8,524</b>
<b>HSE Dublin &amp; Midlands</b>	<b>M-1M</b>	<b>23,303</b>	<b>25,025</b>	<b>18,528</b>	<b>15,760</b>	<b>-14.9%</b>	<b>18,064</b>	<b>-12.8%</b>	<b>1,758</b>	<b>2,024</b>	<b>1,744</b>	<b>1,615</b>
Children's Health Ireland	M-1M	738	648	508	471	-7.3%	563	-16.3%	69	52	33	17
MRH Mullingar	M-1M	2,744	2,352	1,958	1,853	-5.4%	2,247	-17.5%	211	244	195	180
MRH Portlaoise	M-1M	1,178	1,528	1,038	969	-6.6%	863	12.3%	108	120	117	118
MRH Tullamore	M-1M	2,324	2,339	1,763	1,602	-9.1%	1,777	-9.8%	215	202	168	106
Naas General Hospital	M-1M	1,178	1,181	890	959	7.8%	939	2.1%	142	174	115	25
St. James's Hospital	M-1M	8,315	8,169	6,325	5,938	-6.1%	6,385	-7.0%	600	727	665	678
Tallaght University Hospital	M-1M	6,826	8,808	6,046	3,968	-34.4%	5,290	-25.0%	413	505	451	491
<b>HSE Dublin &amp; North East</b>	<b>M-1M</b>	<b>23,420</b>	<b>23,688</b>	<b>17,908</b>	<b>18,001</b>	<b>0.5%</b>	<b>17,573</b>	<b>2.4%</b>	<b>1,951</b>	<b>2,312</b>	<b>2,040</b>	<b>2,156</b>
Beaumont Hospital	M-1M	4,813	4,350	3,413	3,879	13.7%	3,493	11.1%	458	518	422	359
Cavan General Hospital	M-1M	1,745	1,926	1,332	1,154	-13.4%	1,283	-10.1%	124	156	115	118
Connolly Hospital	M-1M	3,606	3,141	2,447	3,237	32.3%	2,690	20.3%	267	402	354	523
Louth County Hospital	M-1M	2,343	2,574	1,950	1,949	-0.1%	1,773	9.9%	176	218	211	242
Mater Misericordiae University Hospital	M-1M	4,733	5,451	4,039	3,492	-13.5%	3,682	-5.2%	410	455	371	425
Monaghan Hospital	M-1M	2,015	1,739	1,409	1,574	11.7%	1,460	7.8%	182	197	207	113
Our Lady of Lourdes Hospital	M-1M	1,710	1,946	1,460	1,009	-30.9%	1,376	-26.7%	144	169	155	150
Our Lady's Hospital Navan	M-1M	2,455	2,561	1,858	1,707	-8.1%	1,816	-6.0%	190	197	205	226
<b>HSE Dublin &amp; South East</b>	<b>M-1M</b>	<b>18,640</b>	<b>18,273</b>	<b>13,720</b>	<b>11,842</b>	<b>-13.7%</b>	<b>15,008</b>	<b>-21.1%</b>	<b>1,174</b>	<b>1,093</b>	<b>722</b>	<b>675</b>
Royal Victoria Eye and Ear Hospital	M-1M	16	31	19	9	-52.6%	14	-35.7%		3		1
St. Columcille's Hospital	M-1M	1,307	1,470	1,008	832	-17.5%	1,013	-17.9%	120	112	82	37
St. Luke's General Hospital Kilkenny	M-1M	2,025	2,129	1,606	1,909	18.9%	1,522	25.4%	227	231	180	223
St. Michael's Hospital	M-1M	1,917	1,839	1,365	1,421	4.1%	1,486	-4.4%	156	178	181	91
St. Vincent's University Hospital	M-1M	4,976	5,391	4,138	2,504	-39.5%	4,572	-45.2%	33	15		1
Tipperary University Hospital	M-1M	2,752	2,708	2,004	2,131	6.3%	2,053	3.8%	264	266	180	221
UH Waterford	M-1M	2,237	1,607	1,219	960	-21.2%	1,698	-43.5%	84	65	52	15
Wexford General Hospital	M-1M	3,410	3,098	2,361	2,076	-12.1%	2,650	-21.7%	290	223	47	86
<b>HSE Mid West</b>	<b>M-1M</b>	<b>7,072</b>	<b>7,409</b>	<b>5,528</b>	<b>5,498</b>	<b>-0.5%</b>	<b>5,242</b>	<b>4.9%</b>	<b>534</b>	<b>636</b>	<b>590</b>	<b>748</b>
Ennis Hospital	M-1M	2,003	1,968	1,513	1,527	0.9%	1,506	1.4%	123	161	156	226
Nenagh Hospital	M-1M	1,915	2,050	1,542	1,316	-14.7%	1,446	-9.0%	133	154	151	170
St. John's Hospital Limerick	M-1M	1,607	1,625	1,237	1,437	16.2%	1,200	19.8%	157	162	142	184
UH Limerick	M-1M	1,547	1,766	1,236	1,218	-1.5%	1,090	11.7%	121	159	141	168
<b>HSE South West</b>	<b>M-1M</b>	<b>17,296</b>	<b>17,130</b>	<b>12,970</b>	<b>13,257</b>	<b>2.2%</b>	<b>13,018</b>	<b>1.8%</b>	<b>1,344</b>	<b>1,585</b>	<b>1,391</b>	<b>1,584</b>
Bantry General Hospital	M-1M	1,114	1,168	869	869	0.0%	794	9.4%	105	125	95	89
Cork University Hospital	M-1M	2,771	2,677	2,036	2,422	19.0%	2,057	17.7%	240	294	255	253
Mallow General Hospital	M-1M	2,397	2,262	1,723	1,826	6.0%	1,839	-0.7%	189	219	187	216
Mercy University Hospital	M-1M	5,293	5,290	3,997	3,996	-0.0%	4,009	-0.3%	412	466	459	523
South Infirmary Victoria University Hospital	M-1M	2,341	2,290	1,755	1,725	-1.7%	1,752	-1.5%	195	219	167	198
UH Kerry	M-1M	3,380	3,443	2,590	2,419	-6.6%	2,567	-5.8%	203	262	228	305
<b>HSE West &amp; North West</b>	<b>M-1M</b>	<b>19,749</b>	<b>19,963</b>	<b>15,226</b>	<b>15,124</b>	<b>-0.7%</b>	<b>15,052</b>	<b>0.5%</b>	<b>1,653</b>	<b>1,801</b>	<b>1,534</b>	<b>1,746</b>
Galway University Hospitals	M-1M	5,274	6,101	4,591	3,459	-24.7%	3,998	-13.5%	372	437	373	503
Letterkenny University Hospital	M-1M	4,774	4,468	3,443	3,509	1.9%	3,633	-3.4%	354	435	344	420
Mayo University Hospital	M-1M	3,462	3,435	2,594	2,255	-13.1%	2,656	-15.1%	275	272	151	116
Portiuncula University Hospital	M-1M	1,608	1,740	1,263	1,318	4.4%	1,221	7.9%	147	153	171	163
Roscommon University Hospital	M-1M	2,201	1,721	1,412	2,726	93.1%	1,705	59.9%	299	315	310	306
Sligo University Hospital	M-1M	2,430	2,498	1,923	1,857	-3.4%	1,839	1.0%	206	189	185	238

#### Notes

1. Data source HPO HIPE.
2. Targets displayed are ABF Targets.
3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
4. CUH data is inclusive of CUMH.

Level of Dialysis Activity (KPI No: A133)						Reporting Period October 2025						
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun	Jul	Aug	Sep
<b>National</b>	<b>M-1M</b>	<b>195,612</b>	<b>196,397</b>	<b>147,175</b>	<b>144,892</b>	<b>-1.6%</b>	<b>145,775</b>	<b>-0.6%</b>	<b>16,050</b>	<b>16,581</b>	<b>15,741</b>	<b>15,451</b>
<b>HSE Dublin &amp; Midlands</b>	<b>M-1M</b>	<b>35,085</b>	<b>34,740</b>	<b>25,958</b>	<b>27,142</b>	<b>4.6%</b>	<b>26,156</b>	<b>3.8%</b>	<b>2,946</b>	<b>3,083</b>	<b>3,066</b>	<b>3,023</b>
Children's Health Ireland	M-1M	528	489	394	580	47.2%	397	46.1%	58	68	74	75
MRH Tullamore	M-1M	13,039	12,989	9,762	9,716	-0.5%	9,791	-0.8%	1,016	1,089	1,113	1,120
St. James's Hospital	M-1M	395	283	251	328	30.7%	301	9.0%	60	62	29	2
Tallaght University Hospital	M-1M	21,123	20,979	15,551	16,518	6.2%	15,667	5.4%	1,812	1,864	1,850	1,826
<b>HSE Dublin &amp; North East</b>	<b>M-1M</b>	<b>48,606</b>	<b>48,509</b>	<b>36,232</b>	<b>38,363</b>	<b>5.9%</b>	<b>35,831</b>	<b>7.1%</b>	<b>4,157</b>	<b>4,521</b>	<b>4,266</b>	<b>4,324</b>
Beaumont Hospital	M-1M	25,039	24,938	18,690	19,267	3.1%	18,555	3.8%	2,076	2,276	2,097	2,214
Cavan General Hospital	M-1M	9,936	10,085	7,587	7,901	4.1%	7,303	8.2%	857	918	888	869
Mater Misericordiae University Hospital	M-1M	13,631	13,486	9,955	11,195	12.5%	9,973	12.3%	1,224	1,327	1,281	1,241
<b>HSE Dublin &amp; South East</b>	<b>M-1M</b>	<b>25,041</b>	<b>25,641</b>	<b>19,213</b>	<b>16,288</b>	<b>-15.2%</b>	<b>18,860</b>	<b>-13.6%</b>	<b>2,082</b>	<b>1,685</b>	<b>1,237</b>	<b>1,200</b>
St. Vincent's University Hospital	M-1M	9,922	9,973	7,542	5,328	-29.4%	7,407	-28.1%	831	332	4	
UH Waterford	M-1M	15,119	15,668	11,671	10,960	-6.1%	11,453	-4.3%	1,251	1,353	1,233	1,200
<b>HSE Mid West</b>	<b>M-1M</b>	<b>18,198</b>	<b>18,672</b>	<b>14,083</b>	<b>13,707</b>	<b>-2.7%</b>	<b>13,643</b>	<b>0.5%</b>	<b>1,476</b>	<b>1,589</b>	<b>1,550</b>	<b>1,547</b>
UH Limerick	M-1M	18,198	18,672	14,083	13,707	-2.7%	13,643	0.5%	1,476	1,589	1,550	1,547
<b>HSE South West</b>	<b>M-1M</b>	<b>32,358</b>	<b>32,521</b>	<b>24,437</b>	<b>23,457</b>	<b>-4.0%</b>	<b>24,204</b>	<b>-3.1%</b>	<b>2,533</b>	<b>2,647</b>	<b>2,587</b>	<b>2,435</b>
Cork University Hospital	M-1M	23,542	24,043	18,007	16,998	-5.6%	17,634	-3.6%	1,834	1,913	1,857	1,694
UH Kerry	M-1M	8,816	8,478	6,430	6,459	0.5%	6,570	-1.7%	699	734	730	741
<b>HSE West &amp; North West</b>	<b>M-1M</b>	<b>36,324</b>	<b>36,314</b>	<b>27,252</b>	<b>25,935</b>	<b>-4.8%</b>	<b>27,081</b>	<b>-4.2%</b>	<b>2,856</b>	<b>3,056</b>	<b>3,035</b>	<b>2,922</b>
Galway University Hospitals	M-1M	8,387	8,328	6,307	5,437	-13.8%	6,306	-13.8%	579	648	670	609
Letterkenny University Hospital	M-1M	8,845	8,422	6,376	6,798	6.6%	6,512	4.4%	740	789	770	760
Mayo University Hospital	M-1M	10,640	10,918	8,101	7,488	-7.6%	7,942	-5.7%	821	858	841	819
Sligo University Hospital	M-1M	8,452	8,646	6,468	6,212	-4.0%	6,321	-1.7%	716	761	754	734

#### Notes

1. Data source HPO HIPE.
2. Targets displayed are ABF Targets.
3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.

# Level of chemotherapy (R63Z) and other Neoplastic Dis, MINC (R2C) (KPI No: A134)

## Reporting Period October 2025

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun	Jul	Aug	Sep
<b>National</b>	<b>M-1M</b>	<b>253,700</b>	<b>254,023</b>	<b>191,162</b>	<b>185,224</b>	<b>-3.1%</b>	<b>190,275</b>	<b>-2.7%</b>	<b>20,080</b>	<b>22,237</b>	<b>18,924</b>	<b>20,232</b>
<b>HSE Dublin &amp; Midlands</b>	<b>M-1M</b>	<b>94,577</b>	<b>93,500</b>	<b>70,948</b>	<b>71,346</b>	<b>0.6%</b>	<b>70,472</b>	<b>1.2%</b>	<b>7,959</b>	<b>8,923</b>	<b>7,535</b>	<b>8,252</b>
Children's Health Ireland	M-1M	3,705	3,979	3,041	2,460	-19.1%	2,861	-14.0%	260	295	238	269
Coombe Women and Infants University Hospital	M-1M		1									
MRH Mullingar	M-1M	25	50	33	34	3.0%	23	47.8%		2	2	1
MRH Portlaoise	M-1M	4	24	10	6	-40.0%	2	200.0%	2	1		
MRH Tullamore	M-1M	5,789	5,600	4,185	4,303	2.8%	4,275	0.7%	480	541	462	337
Naas General Hospital	M-1M	821	891	665	688	3.5%	617	11.5%	67	81	79	72
St. James's Hospital	M-1M	13,632	12,947	9,841	10,823	10.0%	10,047	7.7%	1,145	1,286	1,213	1,372
St. Luke's Radiation Oncology Network	M-1M	65,310	66,377	50,396	48,681	-3.4%	48,754	-0.1%	5,534	6,183	5,081	5,733
Tallaght University Hospital	M-1M	5,291	3,631	2,777	4,351	56.7%	3,893	11.8%	471	534	460	468
<b>HSE Dublin &amp; North East</b>	<b>M-1M</b>	<b>32,610</b>	<b>33,236</b>	<b>24,837</b>	<b>23,902</b>	<b>-3.8%</b>	<b>24,630</b>	<b>-3.0%</b>	<b>2,549</b>	<b>2,816</b>	<b>2,537</b>	<b>2,660</b>
Beaumont Hospital	M-1M	9,346	9,272	7,071	7,055	-0.2%	7,074	-0.3%	786	847	704	838
Cavan General Hospital	M-1M	3,133	3,320	2,430	2,315	-4.7%	2,398	-3.5%	239	276	267	267
Connolly Hospital	M-1M	547	931	587	376	-35.9%	412	-8.7%	40	43	36	36
Louth County Hospital	M-1M	5	21	13	1	-92.3%	4	-75.0%				
Mater Misericordiae University Hospital	M-1M	14,003	13,834	10,323	9,548	-7.5%	10,474	-8.8%	979	1,079	991	965
Monaghan Hospital	M-1M	10	10		6		4	50.0%		1		
Our Lady of Lourdes Hospital	M-1M	5,560	5,848	4,407	4,594	4.2%	4,261	7.8%	505	569	539	553
Our Lady's Hospital Navan	M-1M	6			7		3	133.3%		1		1
<b>HSE Dublin &amp; South East</b>	<b>M-1M</b>	<b>24,646</b>	<b>23,713</b>	<b>17,680</b>	<b>14,077</b>	<b>-20.4%</b>	<b>18,428</b>	<b>-23.6%</b>	<b>1,318</b>	<b>1,117</b>	<b>669</b>	<b>599</b>
Royal Victoria Eye and Ear Hospital	M-1M	1	2	2			1					
St. Columcille's Hospital	M-1M	2	2				2					
St. Luke's General Hospital Kilkenny	M-1M	2,511	2,639	1,941	2,065	6.4%	1,921	7.5%	220	261	212	205
St. Michael's Hospital	M-1M		19	11	1	-90.9%						1
St. Vincent's University Hospital	M-1M	12,442	12,659	9,295	5,869	-36.9%	9,295	-36.9%	458	234	19	
Tipperary University Hospital	M-1M	1,198	1,337	1,024	867	-15.3%	915	-5.2%	91	108	93	108
UH Waterford	M-1M	6,661	5,344	4,082	4,113	0.8%	4,898	-16.0%	422	377	271	242
Wexford General Hospital	M-1M	1,831	1,711	1,323	1,162	-12.2%	1,396	-16.8%	127	137	74	43
<b>HSE Mid West</b>	<b>M-1M</b>	<b>10,016</b>	<b>10,355</b>	<b>7,724</b>	<b>7,683</b>	<b>-0.5%</b>	<b>7,495</b>	<b>2.5%</b>	<b>868</b>	<b>930</b>	<b>836</b>	<b>865</b>
Croom Orthopaedic Hospital	M-1M											
Ennis Hospital	M-1M	33	86	56	22	-60.7%	29	-24.1%	2	2	1	
Nenagh Hospital	M-1M	119	116	89	91	2.2%	88	3.4%	12	10	10	14
St. John's Hospital Limerick	M-1M	3	22	10	1	-90.0%	2	-50.0%			1	
UH Limerick	M-1M	9,861	10,131	7,569	7,569	0.0%	7,376	2.6%	854	918	824	851
<b>HSE South West</b>	<b>M-1M</b>	<b>43,670</b>	<b>44,921</b>	<b>33,685</b>	<b>32,616</b>	<b>-3.2%</b>	<b>32,843</b>	<b>-0.7%</b>	<b>3,498</b>	<b>4,127</b>	<b>3,424</b>	<b>3,703</b>
Bantry General Hospital	M-1M		20	12								
Cork University Hospital	M-1M	32,046	32,217	24,241	23,916	-1.3%	24,008	-0.4%	2,585	3,085	2,559	2,759
Mallow General Hospital	M-1M	4	25	15	1	-93.3%	4	-75.0%		1		
Mercy University Hospital	M-1M	4,667	4,826	3,665	3,387	-7.6%	3,530	-4.1%	367	389	322	348
South Infirmary Victoria University Hospital	M-1M	2,517	2,900	2,152	1,839	-14.5%	1,946	-5.5%	176	220	173	212
UH Kerry	M-1M	4,436	4,933	3,600	3,473	-3.5%	3,355	3.5%	370	432	370	384
<b>HSE West &amp; North West</b>	<b>M-1M</b>	<b>48,181</b>	<b>48,298</b>	<b>36,288</b>	<b>35,600</b>	<b>-1.9%</b>	<b>36,407</b>	<b>-2.2%</b>	<b>3,888</b>	<b>4,324</b>	<b>3,923</b>	<b>4,153</b>
Galway University Hospitals	M-1M	32,368	32,681	24,717	23,362	-5.5%	24,584	-5.0%	2,506	2,716	2,625	2,783
Letterkenny University Hospital	M-1M	5,184	5,511	4,087	4,327	5.9%	3,863	12.0%	495	573	481	503
Mayo University Hospital	M-1M	4,521	3,596	2,650	3,146	18.7%	3,339	-5.8%	360	399	303	266
Portlincula University Hospital	M-1M	2,389	2,573	1,929	1,875	-2.8%	1,819	3.1%	205	246	197	242
Roscommon University Hospital	M-1M	25	106	44	19	-56.8%	23	-17.4%	1	7		2
Sligo University Hospital	M-1M	3,694	3,831	2,861	2,871	0.3%	2,779	3.3%	321	383	317	357

### Notes

1. Data source HPO HIPE.
2. Targets displayed are ABF Targets.
3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.

## Emergency Care - All Emergency Presentations (KPI No: A167)

### Reporting Period October 2025

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPL Y	% Var YTD V SPL Y	Jul	Aug	Sep	Oct
<b>National</b>	<b>M</b>	<b>1,842,349</b>	<b>1,943,052</b>	<b>1,609,940</b>	<b>1,599,275</b>	<b>-0.7%</b>	<b>1,528,956</b>	<b>4.6%</b>	<b>161,822</b>	<b>161,198</b>	<b>163,630</b>	<b>165,817</b>
<b>HSE Dublin &amp; Midlands</b>	<b>M</b>	<b>460,980</b>	<b>481,486</b>	<b>398,506</b>	<b>392,503</b>	<b>-1.5%</b>	<b>379,284</b>	<b>3.5%</b>	<b>38,154</b>	<b>37,869</b>	<b>40,719</b>	<b>41,515</b>
Children's Health Ireland	M	148,283	150,368	125,004	116,927	-6.5%	119,649	-2.3%	10,010	9,706	11,961	12,405
Clonbrusk Primary Care Centre	M		3,225	2,200								
MRH Mullingar	M	54,063	56,039	46,576	47,554	2.1%	44,858	6.0%	4,654	4,854	4,928	4,752
MRH Portlaoise	M	49,755	51,858	42,942	41,838	-2.6%	41,267	1.4%	4,113	4,095	4,206	4,297
MRH Tullamore	M	45,072	47,266	39,136	39,097	-0.1%	37,701	3.7%	4,094	3,911	4,011	4,097
Naas General Hospital	M	43,272	46,112	38,384	40,261	4.9%	35,825	12.4%	4,239	4,159	4,341	4,510
St. James's Hospital	M	59,995	62,496	51,735	54,168	4.7%	49,998	8.3%	5,751	5,626	5,644	5,677
Tallaght University Hospital	M	60,540	64,122	52,529	52,658	0.2%	49,986	5.3%	5,293	5,518	5,628	5,777
<b>HSE Dublin &amp; North East</b>	<b>M</b>	<b>404,316</b>	<b>423,599</b>	<b>351,387</b>	<b>347,898</b>	<b>-1.0%</b>	<b>337,164</b>	<b>3.2%</b>	<b>35,657</b>	<b>34,739</b>	<b>35,251</b>	<b>35,884</b>
Beaumont Hospital	M	66,451	69,663	57,673	56,340	-2.3%	55,652	1.2%	5,763	5,682	5,693	5,766
Cavan General Hospital	M	48,647	50,599	41,867	41,233	-1.5%	40,013	3.0%	4,171	3,909	4,104	4,347
Connolly Hospital	M	54,647	56,935	47,143	48,812	3.5%	45,500		4,989	4,999	5,039	5,223
Louth County Hospital	M	18,139	19,287	16,344	16,697	2.2%	15,370	8.6%	1,785	1,741	1,695	1,659
Mater Misericordiae University Hospital	M	103,010	108,292	89,668	88,489	-1.3%	86,406	2.4%	9,057	8,825	8,920	9,011
Monaghan Hospital	M	13,486	14,703	12,460	12,366	-0.8%	11,608	6.5%	1,297	1,251	1,254	1,196
Our Lady of Lourdes Hospital	M	72,365	75,156	62,239	60,263	-3.2%	59,640	1.0%	6,063	5,841	6,128	6,262
Our Lady's Hospital Navan	M	27,571	28,964	23,993	23,698	-1.2%	22,975	3.1%	2,532	2,491	2,418	2,420
<b>HSE Dublin &amp; South East</b>	<b>M</b>	<b>346,548</b>	<b>369,998</b>	<b>305,504</b>	<b>303,273</b>	<b>-0.7%</b>	<b>287,619</b>	<b>5.4%</b>	<b>31,065</b>	<b>31,069</b>	<b>31,404</b>	<b>31,447</b>
Our Lady's Cashel	M		4,300	2,980								
St Dymphna's Hospital	M		4,300	2,980								
St. Columcille's Hospital	M	16,099	16,611	14,069	15,793	12.3%	13,369	18.1%	1,706	1,683	1,675	1,578
St. Luke's General Hospital Kilkenny	M	58,916	61,564	50,960	51,485	1.0%	48,922	5.2%	5,022	5,101	5,319	5,545
St. Michael's Hospital	M	19,877	20,817	17,239	17,256	0.1%	16,512	4.5%	1,721	1,784	1,739	1,682
St. Vincent's University Hospital	M	67,042	69,356	57,414	59,264	3.2%	55,553	6.7%	6,114	6,456	6,314	6,332
Tipperary University Hospital	M	49,895	51,591	42,706	41,849	-2.0%	40,865	2.4%	4,288	3,926	4,257	4,165
UH Waterford	M	73,451	77,358	64,074	64,922	1.3%	61,425	5.7%	6,948	6,722	6,701	6,678
Wexford General Hospital	M	61,268	64,101	53,082	52,704	-0.7%	50,973	3.4%	5,266	5,397	5,399	5,467
<b>HSE Mid West</b>	<b>M</b>	<b>137,026</b>	<b>142,141</b>	<b>118,723</b>	<b>124,520</b>	<b>4.9%</b>	<b>113,678</b>	<b>9.5%</b>	<b>12,811</b>	<b>12,904</b>	<b>12,810</b>	<b>12,648</b>
Ennis Hospital	M	17,436	18,744	15,883	16,034	1.0%	14,914	7.5%	1,711	1,781	1,576	1,517
Nenagh Hospital	M	14,149	15,023	12,731	13,497	6.0%	12,062	11.9%	1,426	1,456	1,434	1,356
St. John's Hospital Limerick	M	18,246	19,315	16,368	16,407	0.2%	15,330	7.0%	1,656	1,644	1,811	1,641
UH Limerick	M	87,195	89,059	73,741	78,582	6.6%	71,372	10.1%	8,018	8,023	7,989	8,134
<b>HSE South West</b>	<b>M</b>	<b>205,959</b>	<b>222,449</b>	<b>184,818</b>	<b>182,262</b>	<b>-1.4%</b>	<b>172,377</b>	<b>5.7%</b>	<b>18,553</b>	<b>18,915</b>	<b>18,811</b>	<b>19,156</b>
Bantry General Hospital	M	7,422	8,180	6,932	6,932	0.0%	6,413	8.1%	772	772	666	672
Cork South City	M		5,543	5,595	5,494	19.6%			640	688	656	643
Cork University Hospital	M	87,392	91,024	75,373	73,410	-2.6%	72,537	1.2%	7,375	7,423	7,579	7,793
Mallow General Hospital	M	10,883	11,680	9,898	9,523	-3.8%	9,261	2.8%	894	948	982	973
Mercy University Hospital	M	52,170	55,510	46,362	43,490	-6.2%	44,091	-1.4%	4,424	4,508	4,469	4,510
St Columbanus Killarney	M		210									
UH Kerry	M	48,092	50,302	41,658	43,413	4.2%	40,075	8.3%	4,448	4,576	4,459	4,565
<b>HSE West &amp; North West</b>	<b>M</b>	<b>287,520</b>	<b>303,379</b>	<b>251,002</b>	<b>248,819</b>	<b>-0.9%</b>	<b>238,834</b>	<b>4.2%</b>	<b>25,582</b>	<b>25,702</b>	<b>24,635</b>	<b>25,167</b>
District Hospital Ballina	M		3,220	2,145								
Galway University Hospitals	M	81,196	84,337	69,843	71,867	2.9%	67,200	6.9%	7,344	7,364	7,199	7,397
Letterkenny University Hospital	M	61,339	64,183	53,125	50,041	-5.8%	51,075	-2.0%	5,045	5,241	4,868	5,091
Mayo University Hospital	M	45,409	47,660	39,457	38,890	-1.4%	37,937	2.5%	4,021	3,994	3,783	3,914
Portlincula University Hospital	M	34,250	35,300	29,226	28,493	-2.5%	28,193	1.1%	2,883	2,820	2,848	2,884
Roscommon University Hospital	M	16,314	17,718	15,014	16,831	12.1%	13,918	20.9%	1,687	1,810	1,650	1,534
Sligo University Hospital	M	49,012	50,961	42,192	42,697	1.2%	40,511	5.4%	4,602	4,473	4,287	4,347

#### Notes

1. Data source BIU Acute - PET data for ED new + return, MDR data for LIU + other emergency presentations.
2. Emergency Care - All Emergency presentations includes new, return, LIU and other emergency presentations.
3. Cork South City (IU) began reporting in January 2025.
4. Royal Victoria Eye & Ear is excluded from report as it does not have an Acute Emergency Department.



New ED Attendances (KPI No: A164)								Reporting Period October 2025				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul	Aug	Sep	Oct
<b>National</b>	<b>M</b>	<b>1,450,110</b>	<b>1,519,715</b>	<b>1,257,938</b>	<b>1,248,888</b>	<b>-0.7%</b>	<b>1,199,887</b>	<b>4.1%</b>	<b>126,195</b>	<b>125,839</b>	<b>127,380</b>	<b>130,025</b>
<b>HSE Dublin &amp; Midlands</b>	<b>M</b>	<b>381,954</b>	<b>393,283</b>	<b>325,539</b>	<b>322,588</b>	<b>-0.9%</b>	<b>314,054</b>	<b>2.7%</b>	<b>31,464</b>	<b>31,132</b>	<b>33,373</b>	<b>33,977</b>
Children's Health Ireland	M	115,877	116,564	96,486	91,663	-5.0%	93,204	-1.7%	7,938	7,615	9,408	9,695
MRH Mullingar	M	40,112	41,314	34,197	34,255	0.2%	33,170	3.3%	3,338	3,419	3,526	3,485
MRH Portlaoise	M	41,402	42,902	35,512	33,997	-4.3%	34,266	-0.8%	3,296	3,304	3,400	3,573
MRH Tullamore	M	41,968	44,111	36,513	35,736	-2.1%	35,182	1.6%	3,712	3,527	3,659	3,690
Naas General Hospital	M	31,488	32,531	26,928	28,512	5.9%	26,047	9.5%	2,970	3,018	2,983	3,031
St. James's Hospital	M	58,764	61,194	50,653	53,085	4.8%	48,964	8.4%	5,617	5,505	5,543	5,569
Tallaght University Hospital	M	52,343	54,667	45,250	45,340	0.2%	43,221	4.9%	4,593	4,744	4,854	4,934
<b>HSE Dublin &amp; North East</b>	<b>M</b>	<b>323,122</b>	<b>354,319</b>	<b>293,285</b>	<b>281,599</b>	<b>-4.0%</b>	<b>268,643</b>	<b>4.8%</b>	<b>28,790</b>	<b>28,357</b>	<b>28,730</b>	<b>29,478</b>
Beaumont Hospital	M	64,313	66,980	55,443	55,472	0.1%	53,693	3.3%	5,664	5,600	5,596	5,701
Cavan General Hospital	M	39,614	41,300	34,185	33,961	-0.7%	32,855	3.4%	3,527	3,287	3,421	3,565
Connolly Hospital	M	51,004	52,987	43,859	45,274	3.2%	42,442	6.7%	4,557	4,644	4,700	4,866
Mater Misericordiae University Hospital	M	79,288	100,860	83,486	71,449	-14.4%	66,252	7.8%	7,411	7,372	7,341	7,521
Our Lady of Lourdes Hospital	M	65,430	67,833	56,149	54,741	-2.5%	53,927	1.5%	5,448	5,295	5,553	5,703
Our Lady's Hospital Navan	M	23,473	24,359	20,163	20,702	2.7%	19,474	6.3%	2,183	2,159	2,119	2,122
<b>HSE Dublin &amp; South East</b>	<b>M</b>	<b>274,557</b>	<b>284,823</b>	<b>235,761</b>	<b>239,990</b>	<b>1.8%</b>	<b>227,741</b>	<b>5.4%</b>	<b>24,636</b>	<b>24,889</b>	<b>24,631</b>	<b>24,760</b>
St. Luke's General Hospital Kilkenny	M	46,690	48,025	39,752	41,263	3.8%	38,563	7.0%	4,037	4,175	4,242	4,427
St. Michael's Hospital	M	18,239	18,931	15,670	15,808	0.9%	15,080	4.8%	1,556	1,627	1,577	1,495
St. Vincent's University Hospital	M	65,522	67,724	56,058	57,998	3.5%	54,285	6.8%	5,984	6,287	6,149	6,167
Tipperary University Hospital	M	31,583	32,419	26,835	27,425	2.2%	25,921	5.8%	2,831	2,646	2,754	2,739
UH Waterford	M	62,629	65,631	54,326	55,037	1.3%	52,334	5.2%	5,922	5,742	5,668	5,625
Wexford General Hospital	M	49,894	52,093	43,120	42,459	-1.5%	41,558	2.2%	4,306	4,412	4,241	4,307
<b>HSE Mid West</b>	<b>M</b>	<b>81,354</b>	<b>82,815</b>	<b>68,549</b>	<b>73,892</b>	<b>7.8%</b>	<b>66,524</b>	<b>11.1%</b>	<b>7,509</b>	<b>7,508</b>	<b>7,490</b>	<b>7,625</b>
UH Limerick	M	81,354	82,815	68,549	73,892	7.8%	66,524	11.1%	7,509	7,508	7,490	7,625
<b>HSE South West</b>	<b>M</b>	<b>150,195</b>	<b>156,750</b>	<b>129,750</b>	<b>126,670</b>	<b>-2.4%</b>	<b>125,067</b>	<b>1.3%</b>	<b>12,810</b>	<b>13,007</b>	<b>13,026</b>	<b>13,432</b>
Cork University Hospital	M	80,838	83,950	69,490	67,807	-2.4%	67,063	1.1%	6,807	6,840	7,014	7,176
Mercy University Hospital	M	30,486	32,204	26,657	24,683	-7.4%	25,644	-3.7%	2,529	2,601	2,469	2,635
UH Kerry	M	38,871	40,596	33,603	34,180	1.7%	32,360	5.6%	3,474	3,566	3,543	3,621
<b>HSE West &amp; North West</b>	<b>M</b>	<b>238,928</b>	<b>247,725</b>	<b>205,054</b>	<b>204,149</b>	<b>-0.4%</b>	<b>197,858</b>	<b>3.2%</b>	<b>20,986</b>	<b>20,946</b>	<b>20,130</b>	<b>20,753</b>
Galway University Hospitals	M	73,296	76,024	62,928	64,548	2.6%	60,707	6.3%	6,542	6,632	6,376	6,605
Letterkenny University Hospital	M	51,393	53,390	44,193	42,128	-4.7%	42,653	-1.2%	4,324	4,332	4,131	4,303
Mayo University Hospital	M	41,519	43,382	35,910	35,527	-1.1%	34,620	2.6%	3,665	3,637	3,442	3,518
Portiuncula University Hospital	M	30,473	31,171	25,803	25,468	-1.3%	25,017	1.8%	2,553	2,543	2,536	2,635
Sligo University Hospital	M	42,247	43,758	36,220	36,478	0.7%	34,861	4.6%	3,902	3,802	3,645	3,692

#### Notes

1. Data source BIU Acute - PET data.
2. Royal Victoria Eye & Ear is excluded from report as it does not have an Acute Emergency Department.
3. Effective from March 2025, MMUH Smithfield Local Injury Unit (LIU) data is excluded from ED activity and PET calculations and is now classified as Injury Unit attendances.  
This change will reflect 2024 and 2025 year to date. However NSP Targets remain unchanged and this should be taken into account when comparing outturn to target.

Return ED Attendances (KPI No: A165)								Reporting Period October 2025				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul	Aug	Sep	Oct
<b>National</b>	<b>M</b>	<b>126,921</b>	<b>138,895</b>	<b>115,520</b>	<b>110,271</b>	<b>-4.5%</b>	<b>105,575</b>	<b>4.4%</b>	<b>11,532</b>	<b>11,311</b>	<b>11,693</b>	<b>11,634</b>
<b>HSE Dublin &amp; Midlands</b>	<b>M</b>	<b>34,801</b>	<b>36,236</b>	<b>30,137</b>	<b>31,123</b>	<b>3.3%</b>	<b>28,412</b>	<b>9.5%</b>	<b>3,091</b>	<b>3,117</b>	<b>3,193</b>	<b>3,246</b>
Children's Health Ireland	M	8,060	7,971	6,629	6,137	-7.4%	6,257	-1.9%	506	471	575	658
MRH Mullingar	M	6,116	6,413	5,334	5,800	8.7%	5,047	14.9%	598	582	640	523
MRH Portlaoise	M	5,366	5,732	4,767	4,980	4.5%	4,483	11.1%	510	505	518	461
MRH Tullamore	M	3,104	3,155	2,623	3,361	28.1%	2,519	33.4%	382	384	352	407
Naas General Hospital	M	3,090	3,362	2,797	2,692	-3.8%	2,622	2.7%	277	319	298	316
St. James's Hospital	M	1,231	1,302	1,082	1,083	0.1%	1,034	4.7%	134	121	101	108
Tallaght University Hospital	M	7,834	8,301	6,905	7,070	2.4%	6,450	9.6%	684	735	709	773
<b>HSE Dublin &amp; North East</b>	<b>M</b>	<b>20,987</b>	<b>26,349</b>	<b>21,915</b>	<b>16,939</b>	<b>-22.7%</b>	<b>17,765</b>	<b>-4.6%</b>	<b>1,888</b>	<b>1,818</b>	<b>1,857</b>	<b>1,801</b>
Beaumont Hospital	M	2,036	2,558	2,127	819	-61.5%	1,872	-56.3%	95	78	82	55
Cavan General Hospital	M	473	483	402	418	4.0%	388	7.7%	20	35	48	63
Connolly Hospital	M	3,643	3,948	3,284	3,538	7.7%	3,058	15.7%	432	355	339	357
Mater Misericordiae University Hospital	M	3,802	7,432	6,182	3,646	-41.0%	3,233	12.8%	377	472	514	469
Our Lady of Lourdes Hospital	M	6,935	7,323	6,090	5,522	-9.3%	5,713	-3.3%	615	546	575	559
Our Lady's Hospital Navan	M	4,098	4,605	3,830	2,996	-21.8%	3,501	-14.4%	349	332	299	298
<b>HSE Dublin &amp; South East</b>	<b>M</b>	<b>30,663</b>	<b>33,097</b>	<b>27,527</b>	<b>26,478</b>	<b>-3.8%</b>	<b>25,644</b>	<b>3.3%</b>	<b>2,778</b>	<b>2,625</b>	<b>2,876</b>	<b>2,769</b>
St. Luke's General Hospital Kilkenny	M	4,575	4,780	3,975	4,399	10.7%	3,750	17.3%	471	407	465	425
St. Michael's Hospital	M	1,638	1,886	1,569	1,448	-7.7%	1,432	1.1%	165	157	162	187
St. Vincent's University Hospital	M	1,520	1,632	1,356	1,266	-6.6%	1,268	-0.2%	130	169	165	165
Tipperary University Hospital	M	6,146	6,629	5,514	4,807	-12.8%	5,140	-6.5%	504	466	535	481
UH Waterford	M	9,614	10,461	8,701	8,730	0.3%	8,082	8.0%	938	883	928	932
Wexford General Hospital	M	7,170	7,709	6,412	5,828	-9.1%	5,972	-2.4%	570	543	621	579
<b>HSE Mid West</b>	<b>M</b>	<b>5,841</b>	<b>6,244</b>	<b>5,192</b>	<b>4,690</b>	<b>-9.7%</b>	<b>4,848</b>	<b>-3.3%</b>	<b>509</b>	<b>515</b>	<b>499</b>	<b>509</b>
UH Limerick	M	5,841	6,244	5,192	4,690	-9.7%	4,848	-3.3%	509	515	499	509
<b>HSE South West</b>	<b>M</b>	<b>15,295</b>	<b>16,448</b>	<b>13,681</b>	<b>13,786</b>	<b>0.8%</b>	<b>12,797</b>	<b>7.7%</b>	<b>1,413</b>	<b>1,477</b>	<b>1,381</b>	<b>1,446</b>
Cork University Hospital	M	6,554	7,074	5,883	5,603	-4.8%	5,474	2.4%	568	583	565	617
Mercy University Hospital	M	2,589	2,714	2,258	2,162	-4.3%	2,116	2.2%	231	194	204	206
UH Kerry	M	6,152	6,660	5,540	6,021	8.7%	5,207	15.6%	614	700	612	623
<b>HSE West &amp; North West</b>	<b>M</b>	<b>19,334</b>	<b>20,521</b>	<b>17,068</b>	<b>17,255</b>	<b>1.1%</b>	<b>16,109</b>	<b>7.1%</b>	<b>1,853</b>	<b>1,759</b>	<b>1,887</b>	<b>1,863</b>
Galway University Hospitals	M	7,900	8,313	6,915	7,319	5.8%	6,493	12.7%	802	732	823	792
Letterkenny University Hospital	M	3,019	3,195	2,658	2,275	-14.4%	2,520	-9.7%	204	196	219	265
Mayo University Hospital	M	2,340	2,586	2,150	2,063	-4.0%	1,993	3.5%	223	226	243	260
Portiuncula University Hospital	M	2,055	2,228	1,853	1,809	-2.4%	1,748	3.5%	213	167	210	169
Sligo University Hospital	M	4,020	4,199	3,492	3,789	8.5%	3,355	12.9%	411	438	392	377

#### Notes

1. Data source BIU Acute - PET data.
2. Royal Victoria Eye & Ear is excluded from report as it does not have an Acute Emergency Department.
3. Effective from March 2025, MMUH Smithfield Local Injury Unit (LIU) data is excluded from ED activity and PET calculations and is now classified as Injury Unit attendances.  
This change will reflect 2024 and 2025 year to date. However NSP Targets remain unchanged and this should be taken into account when comparing outturn to target.

Injury Units Attendances (KPI No: A94)								Reporting Period October 2025				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul	Aug	Sep	Oct
<b>National</b>	<b>M</b>	<b>211,451</b>	<b>227,203</b>	<b>189,216</b>	<b>194,616</b>	<b>2.9%</b>	<b>179,013</b>	<b>8.7%</b>	<b>19,712</b>	<b>19,680</b>	<b>19,983</b>	<b>19,343</b>
<b>HSE Dublin &amp; Midlands</b>	<b>M</b>	<b>40,813</b>	<b>48,214</b>	<b>39,730</b>	<b>35,644</b>	<b>-10.3%</b>	<b>33,931</b>	<b>5.0%</b>	<b>3,274</b>	<b>3,287</b>	<b>3,788</b>	<b>3,951</b>
Children's Health Ireland	M	24,284	25,757	21,826	19,088	-12.5%	20,134	-5.2%	1,564	1,612	1,966	2,044
Clonbrusk Primary Care Centre	M		3,225	2,200								
MRH Mullingar	M	7,835	8,312	7,045	7,499	6.4%	6,641	12.9%	718	853	762	744
Naas General Hospital	M	8,694	10,219	8,659	9,057	4.6%	7,156	26.6%	992	822	1,060	1,163
Tallaght University Hospital	M		701									
<b>HSE Dublin &amp; North East</b>	<b>M</b>	<b>51,545</b>	<b>33,990</b>	<b>28,804</b>	<b>42,457</b>	<b>47.4%</b>	<b>43,899</b>	<b>-3.3%</b>	<b>4,351</b>	<b>3,973</b>	<b>4,014</b>	<b>3,876</b>
Louth County Hospital	M	18,139	19,287	16,344	16,697	2.2%	15,370	8.6%	1,785	1,741	1,695	1,659
Mater Misericordiae University Hospital	M	19,920			13,394		16,921	-20.8%	1,269	981	1,065	1,021
Monaghan Hospital	M	13,486	14,703	12,460	12,366	-0.8%	11,608	6.5%	1,297	1,251	1,254	1,196
<b>HSE Dublin &amp; South East</b>	<b>M</b>	<b>15,649</b>	<b>24,893</b>	<b>19,767</b>	<b>15,230</b>	<b>-23.0%</b>	<b>13,042</b>	<b>16.8%</b>	<b>1,645</b>	<b>1,616</b>	<b>1,619</b>	<b>1,517</b>
Our Lady's Cashel	M		4,300	2,980								
St Dymphna's Hospital	M		4,300	2,980								
St. Columcille's Hospital	M	15,649	16,293	13,807	15,230	10.3%	13,042	16.8%	1,645	1,616	1,619	1,517
<b>HSE Mid West</b>	<b>M</b>	<b>49,831</b>	<b>53,082</b>	<b>44,982</b>	<b>45,938</b>	<b>2.1%</b>	<b>42,306</b>	<b>8.6%</b>	<b>4,793</b>	<b>4,881</b>	<b>4,821</b>	<b>4,514</b>
Ennis Hospital	M	17,436	18,744	15,883	16,034	1.0%	14,914	7.5%	1,711	1,781	1,576	1,517
Nenagh Hospital	M	14,149	15,023	12,731	13,497	6.0%	12,062	11.9%	1,426	1,456	1,434	1,356
St. John's Hospital Limerick	M	18,246	19,315	16,368	16,407	0.2%	15,330	7.0%	1,656	1,644	1,811	1,641
<b>HSE South West</b>	<b>M</b>	<b>37,299</b>	<b>46,086</b>	<b>38,774</b>	<b>38,516</b>	<b>-0.7%</b>	<b>31,917</b>	<b>20.7%</b>	<b>3,962</b>	<b>4,113</b>	<b>4,091</b>	<b>3,951</b>
Bantry General Hospital	M	7,422	8,180	6,932	6,932	0.0%	6,413	8.1%	772	772	666	672
Cork South City	M		5,543	4,595	5,494	19.6%			640	688	656	643
Mallow General Hospital	M	10,883	11,680	9,898	9,523	-3.8%	9,261	2.8%	894	948	982	973
Mercy University Hospital	M	18,994	20,473	17,349	16,567	-4.5%	16,243	2.0%	1,656	1,705	1,787	1,663
St Columbanus Killarney	M		210									
<b>HSE West &amp; North West</b>	<b>M</b>	<b>16,314</b>	<b>20,938</b>	<b>17,159</b>	<b>16,831</b>	<b>-1.9%</b>	<b>13,918</b>	<b>20.9%</b>	<b>1,687</b>	<b>1,810</b>	<b>1,650</b>	<b>1,534</b>
District Hospital Ballina	M		3,220	2,145								
Roscommon University Hospital	M	16,314	17,718	15,014	16,831	12.1%	13,918	20.9%	1,687	1,810	1,650	1,534

#### Notes

1. Data source BIU Acute.
2. Cork South City began reporting in January 2025.
3. Effective from March 2025, MMUH Smithfield Local Injury Unit (LIU) data is excluded from ED activity and PET calculations and is now classified as Injury Unit attendances.  
This change will reflect 2024 and 2025 year to date. However NSP Targets remain unchanged and this should be taken into account when comparing outturn to target.

Other Emergency Presentations (KPI No: A95)								Reporting Period October 2025				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul	Aug	Sep	Oct
<b>National</b>	<b>M</b>	<b>53,867</b>	<b>57,239</b>	<b>47,266</b>	<b>45,500</b>	<b>-3.7%</b>	<b>44,481</b>	<b>2.3%</b>	<b>4,383</b>	<b>4,368</b>	<b>4,574</b>	<b>4,815</b>
<b>HSE Dublin &amp; Midlands</b>	<b>M</b>	<b>3,412</b>	<b>3,753</b>	<b>3,100</b>	<b>3,148</b>	<b>1.5%</b>	<b>2,887</b>	<b>9.0%</b>	<b>325</b>	<b>333</b>	<b>365</b>	<b>341</b>
Children's Health Ireland	M	62	76	63	39	-38.1%	54	-27.8%	2	8	12	8
MRH Portlaoise	M	2,987	3,224	2,663	2,861	7.4%	2,518	13.6%	307	286	288	263
Tallaght University Hospital	M	363	453	374	248	-33.7%	315	-21.3%	16	39	65	70
<b>HSE Dublin &amp; North East</b>	<b>M</b>	<b>8,662</b>	<b>8,941</b>	<b>7,383</b>	<b>6,903</b>	<b>-6.5%</b>	<b>6,857</b>	<b>0.7%</b>	<b>628</b>	<b>591</b>	<b>650</b>	<b>729</b>
Beaumont Hospital	M	102	125	103	49	-52.4%	87	-43.7%	4	4	15	10
Cavan General Hospital	M	8,560	8,816	7,280	6,854	-5.9%	6,770	1.2%	624	587	635	719
<b>HSE Dublin &amp; South East</b>	<b>M</b>	<b>25,679</b>	<b>27,185</b>	<b>22,449</b>	<b>21,575</b>	<b>-3.9%</b>	<b>21,192</b>	<b>1.8%</b>	<b>2,006</b>	<b>1,939</b>	<b>2,278</b>	<b>2,401</b>
St. Columcille's Hospital	M	450	318	262	563	114.9%	327	72.2%	61	67	56	61
St. Luke's General Hospital Kilkenny	M	7,651	8,759	7,233	5,823	-19.5%	6,609	-11.9%	514	519	612	693
Tipperary University Hospital	M	12,166	12,543	10,357	9,617	-7.1%	9,804	-1.9%	953	814	968	945
UH Waterford	M	1,208	1,266	1,047	1,155	10.3%	1,009	14.5%	88	97	105	121
Wexford General Hospital	M	4,204	4,299	3,550	4,417	24.4%	3,443	28.3%	390	442	537	581
<b>HSE South West</b>	<b>M</b>	<b>3,170</b>	<b>3,165</b>	<b>2,613</b>	<b>3,290</b>	<b>25.9%</b>	<b>2,596</b>	<b>26.7%</b>	<b>368</b>	<b>318</b>	<b>313</b>	<b>327</b>
Mercy University Hospital	M	101	119	98	78	-20.4%	88	-11.4%	8	8	9	6
UH Kerry	M	3,069	3,046	2,515	3,212	27.7%	2,508	28.1%	360	310	304	321
<b>HSE West &amp; North West</b>	<b>M</b>	<b>12,944</b>	<b>14,195</b>	<b>11,721</b>	<b>10,584</b>	<b>-9.7%</b>	<b>10,949</b>	<b>-3.3%</b>	<b>1,056</b>	<b>1,187</b>	<b>968</b>	<b>1,017</b>
Letterkenny University Hospital	M	6,927	7,598	6,274	5,638	-10.1%	5,902	-4.5%	517	713	518	523
Mayo University Hospital	M	1,550	1,692	1,397	1,300	-6.9%	1,324	-1.8%	133	131	98	136
Portiuncula University Hospital	M	1,722	1,901	1,570	1,216	-22.5%	1,428	-14.8%	117	110	102	80
Sligo University Hospital	M	2,745	3,004	2,480	2,430	-2.0%	2,295	5.9%	289	233	250	278

#### Notes

1. Data source BIU Acute.
2. Other Emergency Presentation includes all Emergency presentations outside of the Emergency Department and injury Unit.

8am Trolley Gar (KPI No: A169)								Reporting Period October 2025				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul	Aug	Sep	Oct
<b>National</b>	<b>M</b>	<b>296</b>	<b>≤280</b>	<b>≤280</b>	<b>272</b>	<b>-2.7%</b>	<b>295</b>	<b>-7.5%</b>	<b>238</b>	<b>244</b>	<b>270</b>	<b>247</b>
<b>HSE Dublin &amp; Midlands</b>	<b>M</b>	<b>58</b>	<b>≤73</b>	<b>≤73</b>	<b>44</b>	<b>-39.3%</b>	<b>58</b>	<b>-23.0%</b>	<b>32</b>	<b>31</b>	<b>32</b>	<b>33</b>
Children's Health Ireland	M	7	≤9	≤9	4	-55.2%	7	-39.8%	2	2	3	3
MRH Mullingar	M	3	≤9	≤9	4	-52.7%	3	40.8%	5	5	4	9
MRH Portlaoise	M	4	≤9	≤9	4	-55.0%	4	-4.3%	4	5	4	5
MRH Tullamore	M	0	≤9	≤9	0	-99.9%	0		0	0	0	0
Naas General Hospital	M	10	≤9	≤9	10	6.5%	10	-1.7%	10	10	10	6
St. James's Hospital	M	15	≤14	≤14	9	-32.4%	15	-37.4%	5	9	10	6
Tallaght University Hospital	M	18	≤14	≤14	13	-7.8%	19	-31.1%	5	1	0	3
<b>HSE Dublin &amp; North East</b>	<b>M</b>	<b>44</b>	<b>≤62</b>	<b>≤62</b>	<b>34</b>	<b>-44.9%</b>	<b>43</b>	<b>-19.6%</b>	<b>27</b>	<b>26</b>	<b>31</b>	<b>27</b>
Beaumont Hospital	M	8	≤14	≤14	5	-64.9%	8	-35.1%	0	3	5	6
Cavan General Hospital	M	5	≤9	≤9	6	-35.9%	5	16.6%	6	5	6	4
Connolly Hospital	M	2	≤9	≤9	0	-95.1%	2	-80.9%	0	1	0	1
Mater Misericordiae University Hospital	M	14	≤14	≤14	10	-29.7%	14	-28.4%	11	9	9	10
Our Lady of Lourdes Hospital	M	13	≤14	≤14	12	-10.9%	12	1.7%	9	8	11	6
Our Lady's Hospital Navan	M	2	≤2	≤2	1	-63.0%	2	-56.9%	0	1	0	0
<b>HSE Dublin &amp; South East</b>	<b>M</b>	<b>39</b>	<b>≤55</b>	<b>≤55</b>	<b>35</b>	<b>-36.6%</b>	<b>39</b>	<b>-10.5%</b>	<b>30</b>	<b>32</b>	<b>40</b>	<b>38</b>
St. Luke's General Hospital Kilkenny	M	4	≤9	≤9	5	-45.2%	4	13.9%	4	5	7	8
St. Vincent's University Hospital	M	20	≤14	≤14	19	34.0%	20	-4.7%	13	17	18	19
Tipperary University Hospital	M	7	≤9	≤9	5	-44.0%	7	-23.2%	4	4	3	5
UH Waterford	M	0	≤14	≤14	0	-100.0%	0		0	0	0	0
Wexford General Hospital	M	8	≤9	≤9	6	-32.0%	8	-26.7%	9	6	12	6
<b>HSE Mid West</b>	<b>M</b>	<b>50</b>	<b>≤14</b>	<b>≤14</b>	<b>50</b>	<b>254.7%</b>	<b>49</b>	<b>0.9%</b>	<b>49</b>	<b>46</b>	<b>53</b>	<b>34</b>
UH Limerick	M	50	≤14	≤14	50	254.7%	49	0.9%	49	46	53	34
<b>HSE South West</b>	<b>M</b>	<b>44</b>	<b>≤29</b>	<b>≤29</b>	<b>39</b>	<b>35.0%</b>	<b>44</b>	<b>-11.5%</b>	<b>33</b>	<b>30</b>	<b>41</b>	<b>53</b>
Cork University Hospital	M	22	≤14	≤14	18	32.1%	23	-19.0%	18	16	18	25
Mercy University Hospital	M	11	≤6	≤6	10	63.5%	10	-4.7%	7	3	7	14
UH Kerry	M	11	≤9	≤9	11	20.4%	11	-2.5%	8	10	15	14
<b>HSE West &amp; North West</b>	<b>M</b>	<b>62</b>	<b>≤47</b>	<b>≤47</b>	<b>70</b>	<b>49.6%</b>	<b>62</b>	<b>13.2%</b>	<b>69</b>	<b>79</b>	<b>73</b>	<b>61</b>
Galway University Hospitals	M	22	≤14	≤14	25	77.5%	23	8.2%	27	29	24	20
Letterkenny University Hospital	M	10	≤9	≤9	13	41.4%	10	29.2%	12	17	15	13
Mayo University Hospital	M	12	≤9	≤9	16	77.5%	11	42.9%	14	16	14	9
Portiuncula University Hospital	M	3	≤6	≤6	2	-65.2%	3	-27.1%	0	1	1	4
Sligo University Hospital	M	15	≤9	≤9	15	63.3%	15	-3.8%	16	16	18	15

#### Notes

1. Data source - Trolley GAR data.

Number of Births (KPI No: A17)								Reporting Period October 2025				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul	Aug	Sep	Oct
<b>National</b>	<b>M</b>	<b>53,054</b>	<b>52,461</b>	<b>43,794</b>	<b>45,011</b>	<b>2.8%</b>	<b>44,291</b>	<b>1.6%</b>	<b>4,836</b>	<b>4,681</b>	<b>4,539</b>	<b>4,823</b>
<b>HSE Dublin &amp; Midlands</b>	<b>M</b>	<b>9,570</b>	<b>9,465</b>	<b>7,901</b>	<b>8,132</b>	<b>2.9%</b>	<b>8,002</b>	<b>1.6%</b>	<b>905</b>	<b>834</b>	<b>795</b>	<b>874</b>
Coombe Women and Infants University Hospital	M	6,506	6,439	5,375	5,480	2.0%	5,447	0.6%	620	547	536	578
MRH Mullingar	M	1,693	1,674	1,398	1,460	4.4%	1,420	2.8%	161	165	146	154
MRH Portlaoise	M	1,371	1,352	1,128	1,192	5.7%	1,135	5.0%	124	122	113	142
<b>HSE Dublin &amp; North East</b>	<b>M</b>	<b>12,326</b>	<b>12,219</b>	<b>10,202</b>	<b>10,391</b>	<b>1.9%</b>	<b>10,317</b>	<b>0.7%</b>	<b>1,115</b>	<b>1,049</b>	<b>1,064</b>	<b>1,136</b>
Cavan General Hospital	M	1,205	1,186	990	979	-1.1%	1,017	-3.7%	107	95	114	101
Our Lady of Lourdes Hospital	M	2,665	2,630	2,197	2,215	0.8%	2,231	-0.7%	241	231	223	227
Rotunda Hospital	M	8,456	8,403	7,015	7,197	2.6%	7,069	1.8%	767	723	727	808
<b>HSE Dublin &amp; South East</b>	<b>M</b>	<b>11,640</b>	<b>11,548</b>	<b>9,639</b>	<b>10,203</b>	<b>5.9%</b>	<b>9,698</b>	<b>5.2%</b>	<b>1,073</b>	<b>1,097</b>	<b>1,013</b>	<b>1,096</b>
National Maternity Hospital	M	6,591	6,546	5,465	5,922	8.4%	5,492	7.8%	633	635	581	644
St. Luke's General Hospital Kilkenny	M	1,341	1,313	1,096	1,158	5.7%	1,112	4.1%	124	107	127	143
Tipperary University Hospital	M	675	648	541	558	3.1%	554	0.7%	68	59	48	60
UH Waterford	M	1,541	1,593	1,329	1,277	-3.9%	1,312	-2.7%	124	129	123	134
Wexford General Hospital	M	1,492	1,448	1,208	1,288	6.6%	1,228	4.9%	124	167	134	115
<b>HSE Mid West</b>	<b>M</b>	<b>3,900</b>	<b>3,913</b>	<b>3,267</b>	<b>3,256</b>	<b>-0.3%</b>	<b>3,271</b>	<b>-0.5%</b>	<b>323</b>	<b>343</b>	<b>352</b>	<b>348</b>
UMH Limerick	M	3,900	3,913	3,267	3,256	-0.3%	3,271	-0.5%	323	343	352	348
<b>HSE South West</b>	<b>M</b>	<b>7,583</b>	<b>7,485</b>	<b>6,248</b>	<b>6,279</b>	<b>0.5%</b>	<b>6,312</b>	<b>-0.5%</b>	<b>692</b>	<b>622</b>	<b>636</b>	<b>684</b>
Cork University Maternity Hospital	M	6,594	6,496	5,423	5,452	0.5%	5,482	-0.5%	591	539	556	594
UH Kerry	M	989	989	825	827	0.2%	830	-0.4%	101	83	80	90
<b>HSE West &amp; North West</b>	<b>M</b>	<b>8,035</b>	<b>7,831</b>	<b>6,537</b>	<b>6,750</b>	<b>3.3%</b>	<b>6,691</b>	<b>0.9%</b>	<b>728</b>	<b>736</b>	<b>679</b>	<b>685</b>
Galway University Hospitals	M	2,631	2,531	2,113	2,310	9.3%	2,170	6.5%	254	263	236	221
Letterkenny University Hospital	M	1,475	1,467	1,225	1,257	2.6%	1,243	1.1%	154	133	121	123
Mayo University Hospital	M	1,389	1,378	1,150	1,106	-3.8%	1,173	-5.7%	111	112	113	134
Portiuncula University Hospital	M	1,311	1,257	1,049	1,096	4.5%	1,077	1.8%	106	117	94	105
Sligo University Hospital	M	1,229	1,198	1,000	981	-1.9%	1,028	-4.6%	103	111	115	102

#### Notes

1. Data source BIU Acute.
2. Number of births above is inclusive of stillbirths.

Outpatient Attendances (New + Return) (KPI No: A15 & A16)														Reporting Period October 2025									
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		Aug		Sep		Oct			
		No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio		
National	M	3,981,080	2.5	3,910,841	2.0	3,286,848	2.0	3,458,156	2.6	5.2%	28.3%	3,345,780	2.5	3.4%	3.7%	318,730	2.6	372,393	2.6	366,925	2.6		
HSE Dublin & Midlands	M	975,443	2.5	912,965	2.0	767,298	2.0	849,521	2.6	10.7%	27.9%	819,950	2.5	3.6%	1.1%	77,011	2.6	92,354	2.6	89,454	2.5		
Children's Health Ireland	M	149,661	2.4	147,086	2.0	123,612	2.0	134,435	2.4	8.8%	18.8%	124,933	2.4	7.6%	-0.8%	11,901	2.4	15,083	2.4	14,079	2.3		
Coombe Women and Infants University Hospital	M	120,941	1.5	125,608	2.0	105,493	2.0	105,327	1.5	-0.2%	-22.8%	102,475	1.5	2.8%	0.6%	9,713	1.4	11,632	1.5	10,835	1.4		
HSE Surgical Hub South Dublin	M			5,695	2.0	4,784	2.0																
MRH Mullingar	M	51,978	2.4	50,622	2.0	42,537	2.0	43,749	2.4	2.8%	19.1%	43,636	2.5	0.3%	-2.8%	3,599	2.6	4,235	2.6	4,674	2.2		
MRH Portlaoise	M	36,316	2.4	36,279	2.0	30,500	2.0	32,857	2.5	7.7%	25.4%	30,275	2.5	8.5%	0.5%	3,226	2.8	3,265	2.8	3,491	2.6		
MRH Tullamore	M	79,231	2.4	77,142	2.0	64,833	2.0	66,119	2.2	2.0%	10.5%	66,920	2.4	-1.2%	-7.1%	6,016	2.5	7,073	2.4	6,623	2.1		
Naas General Hospital	M	54,124	2.3	54,391	2.0	45,730	2.0	44,894	2.9	-1.8%	44.0%	44,858	2.5	0.1%	14.0%	4,136	2.9	4,870	2.2	4,832	2.4		
St. James's Hospital	M	261,374	2.8	253,944	2.0	213,471	2.0	226,709	2.7	6.2%	36.4%	221,284	2.9	2.5%	-4.7%	20,783	2.6	25,552	2.9	23,875	2.8		
St. Luke's Radiation Oncology Network	M	33,117	5.1	33,321	2.0	28,025	2.0	28,502	5.2	1.7%	160.2%	27,880	5.1	2.2%	1.3%	2,577	5.0	2,979	5.3	2,869	4.8		
Tallaght University Hospital	M	188,701	2.5	128,877	2.0	108,313	2.0	166,929	2.8	54.1%	42.1%	157,689	2.5	5.9%	12.5%	15,060	3.2	17,665	3.0	18,176	3.0		
HSE Dublin & North East	M	929,894	2.6	933,170	2.0	784,369	2.0	801,665	2.6	2.2%	29.9%	784,161	2.6	2.2%	1.8%	75,407	2.6	85,510	2.5	84,842	2.5		
Beaumont Hospital	M	214,690	3.3	203,681	2.0	171,241	2.0	191,324	2.8	11.7%	38.3%	180,632	3.3	5.9%	-16.3%	18,042	2.7	19,410	2.7	20,043	2.5		
Cavan General Hospital	M	31,283	2.5	31,587	2.0	26,552	2.0	27,333	2.3	2.9%	16.8%	26,165	2.5	4.5%	-7.9%	2,558	2.4	3,044	2.1	2,828	2.7		
Connolly Hospital	M	78,046	3.4	78,758	2.0	66,224	2.0	65,951	3.6	-0.4%	77.5%	65,836	3.4	0.2%	4.1%	6,125	3.7	7,193	3.1	7,177	3.2		
HSE Surgical Hub North Dublin	M			1,423	2.0	1,196	2.0																
Louth County Hospital	M	19,993	1.7	21,275	2.0	17,879	2.0	16,546	1.8	-7.5%	-7.6%	17,165	1.6	-3.6%	12.3%	1,395	2.1	1,872	2.2	1,757	1.5		
Mater Misericordiae University Hospital	M	291,260	2.8	294,522	2.0	247,579	2.0	252,719	3.1	2.1%	55.0%	245,353	2.7	3.0%	13.0%	23,829	3.1	27,263	3.0	26,617	3.2		
Monaghan Hospital	M	11,145	1.7	11,276	2.0	9,476	2.0	8,391	2.0	-11.4%	-2.0%	9,409	1.7	-10.8%	17.1%	736	2.0	922	1.9	911	1.4		
National Orthopaedic Hospital Cappagh	M	12,100	1.2	12,550	2.0	10,538	2.0	9,874	1.2	-6.3%	-40.3%	10,370	1.2	-4.8%	-0.2%	884	1.3	1,003	1.3	1,030	1.1		
Our Lady of Lourdes Hospital	M	104,670	2.2	107,856	2.0	90,641	2.0	87,888	2.3	-3.0%	16.4%	88,952	2.2	-1.2%	7.2%	8,587	2.1	9,894	2.3	9,309	2.2		
Our Lady's Hospital Navan	M	29,032	2.7	28,340	2.0	23,827	2.0	27,790	3.3	16.6%	64.5%	24,144	2.8	15.1%	18.4%	2,660	3.5	2,765	3.3	3,090	3.4		
Rotunda Hospital	M	137,675	1.4	141,902	2.0	119,216	2.0	113,849	1.3	-4.5%	-33.2%	116,135	1.4	-2.0%	-5.5%	10,591	1.4	12,144	1.3	12,080	1.4		
HSE Dublin & South East	M	712,132	2.3	717,230	2.0	602,745	2.0	626,216	2.3	3.9%	17.0%	599,544	2.3	4.4%	-0.1%	57,086	2.3	66,806	2.3	66,836	2.3		
Kilcreene Regional Orthopaedic Hospital	M	2,309	1.0	2,374	2.0	1,991	2.0	1,958	1.1	-1.7%	-46.2%	1,929	0.9	1.5%	13.7%	196	1.0	247	0.8	204	1.0		
National Maternity Hospital	M	129,223	1.2	132,177	2.0	111,013	2.0	111,700	1.1	0.6%	-46.4%	108,466	1.2	3.0%	-13.4%	10,435	1.0	11,367	1.1	11,381	1.0		
National Rehabilitation Hospital	M	3,564	1.7	3,775	2.0	3,172	2.0	3,015	1.6	-4.9%	-20.2%	3,052	1.7	-1.2%	-4.0%	244	1.3	353	1.2	289	1.9		
Royal Victoria Eye and Ear Hospital	M	49,362	2.5	50,713	2.0	42,622	2.0	42,321	2.4	-0.7%	17.9%	42,295	2.5	0.1%	-4.8%	3,687	2.8	4,355	2.3	4,599	2.2		
St. Columcille's Hospital	M	15,060	3.3	15,580	2.0	13,098	2.0	11,336	3.1	-13.5%	52.5%	12,808	3.4	-11.5%	-9.9%	903	2.9	1,295	3.3	1,198	2.6		
St. Luke's General Hospital Kilkenny	M	33,491	2.5	33,182	2.0	27,890	2.0	32,873	2.7	17.9%	36.2%	27,886	2.6	17.9%	6.3%	2,968	2.7	3,550	2.5	3,589	2.5		
St. Michael's Hospital	M	26,080	2.3	26,664	2.0	22,406	2.0	22,211	2.2	-0.9%	9.1%	21,961	2.3	1.1%	-4.8%	2,150	2.0	2,501	2.0	2,555	1.8		
St. Vincent's University Hospital	M	205,498	3.6	202,534	2.0	170,289	2.0	184,771	3.7	8.5%	83.3%	172,609	3.5	7.0%	3.5%	17,347	3.6	20,109	3.7	19,930	3.7		
Tipperary University Hospital	M	28,242	1.8	28,342	2.0	23,816	2.0	23,817	2.0	0.0%	-2.0%	23,946	1.8	-0.5%	7.5%	1,958	2.1	2,680	1.9	2,611	2.1		
UH Waterford	M	182,696	2.1	185,155	2.0	155,590	2.0	156,859	2.1	0.8%	6.8%	154,335	2.1	1.6%	0.0%	14,185	2.2	16,922	2.1	16,314	2.0		
Wexford General Hospital	M	36,607	1.7	36,734	2.0	30,858	2.0	35,355	1.9	14.6%	-7.2%	30,257	1.7	16.8%	9.8%	3,013	1.7	3,427	2.0	4,166	1.9		
HSE Mid West	M	250,774	2.8	252,504	2.0	212,236	2.0	225,555	3.2	6.3%	61.2%	210,729	2.8	7.0%	13.7%	21,796	3.2	23,841	3.3	24,133	3.4		
Croom Orthopaedic Hospital	M	8,950	5.1	9,292	2.0	7,815	2.0	9,043	4.6	15.7%	131.0%	7,628	5.0	18.6%	-7.4%	847	4.4	1,076	4.7	1,085	4.0		
Ennis Hospital	M	14,938	6.1	14,865	2.0	12,504	2.0	12,629	8.1	1.0%	303.8%	12,561	5.8	0.5%	39.0%	1,180	7.3	1,263	5.9	1,259	8.1		
Nenagh Hospital	M	18,337	2.6	17,938	2.0	15,076	2.0	16,213	2.5	7.5%	22.6%	15,375	2.6	5.5%	-6.7%	1,452	2.2	1,800	2.0	1,783	2.2		
St. John's Hospital Limerick	M	8,320	4.2	7,474	2.0	6,286	2.0	6,983	3.3	11.1%	65.1%	6,441	4.5	8.4%	-26.0%	612	3.5	743	3.2	808	3.1		
UH Limerick	M	167,219	2.6	169,340	2.0	142,336	2.0	150,776	3.1	5.9%	53.9%	141,060	2.6	6.9%	19.0%	14,779	3.1	15,763	3.4	15,841	3.4		
UMH Limerick	M	33,010	2.6	33,595	2.0	28,219	2.0	29,911	2.9	6.0%	44.1%	27,664	2.7	8.1%	5.5%	2,926	3.3	3,196	2.6	3,357	2.6		
HSE South West	M	464,791	2.2	461,243	2.0	387,621	2.0	417,732	2.3	7.8%	15.7%	386,991	2.3	7.9%	1.1%	38,957	2.3	45,844	2.3	44,469	2.4		
Bantry General Hospital	M	6,750	2.1	6,923	2.0	5,817	2.0	5,292	2.1	-9.0%	4.8%	5,738	2.1	-7.8%	0.7%	488	2.1	529	2.1	494	2.2		
Cork University Hospital	M	196,591	2.3	198,851	2.0	167,121	2.0	171,062	2.3	2.4%	13.3%	164,610	2.4	3.9%	-6.3%	15,749	2.3	18,939	2.2	17,746	2.4		
Cork University Maternity Hospital	M	59,150	0.8	60,805	2.0	51,070	2.0	51,730	1.0	1.3%	-49.6%	49,864	0.8	3.7%	30.2%	4,789	1.0	5,500					

Urgent Colonoscopy waiting > 28 Days (KPI No: A80)								Reporting Period October 2025					
Reporting Level	Reporting Frequency	Target/EA Full Year	Outturn Previous Year	Activity YTD		Activity YTD SPLY		Aug		Sep		Oct	
			Total New Patients Breaching	Total Breaches Reported	Total New Patients Breaching	Activity YTD SPLY	% Var YTD V SPLY	Total Breaches Reported	Total New Patients Breaching	Total Breaches Reported	Total New Patients Breaching	Total Breaches Reported	Total New Patients Breaching
<b>National</b>	<b>M</b>	<b>0</b>	<b>3,623</b>	<b>13,398</b>	<b>5,752</b>	<b>2,711</b>	<b>112.2%</b>	<b>1,758</b>	<b>706</b>	<b>959</b>	<b>402</b>	<b>1,341</b>	<b>543</b>
<b>HSE Dublin &amp; Midlands</b>	<b>M</b>	<b>0</b>	<b>318</b>	<b>2,272</b>	<b>859</b>	<b>177</b>	<b>385.3%</b>	<b>828</b>	<b>219</b>	<b>323</b>	<b>48</b>	<b>85</b>	<b>26</b>
Children's Health Ireland	M	0	0	0	0	0		0	0	0	0	0	0
MRH Mullingar	M	0	0	0	0	0		0	0	0	0	0	0
MRH Portlaoise	M	0	128	89	49	128	-61.7%	27	15	0	0	2	2
MRH Tullamore	M	0	0	16	13	0		3	3	3	3	8	5
Naas General Hospital	M	0	2	2,021	687	2	34,250.0%	798	201	320	45	75	19
St. James's Hospital	M	0	188	146	110	47	134.0%	0	0	0	0	0	0
Tallaght University Hospital	M	0	0	0	0	0		0	0	0	0	0	0
<b>HSE Dublin &amp; North East</b>	<b>M</b>	<b>0</b>	<b>1,827</b>	<b>3,523</b>	<b>1,614</b>	<b>1,603</b>	<b>0.7%</b>	<b>310</b>	<b>139</b>	<b>15</b>	<b>8</b>	<b>67</b>	<b>48</b>
Beaumont Hospital	M	0	299	260	142	271	-47.6%	0	0	0	0	22	18
Cavan General Hospital	M	0	818	929	434	818	-46.9%	127	35	0	0	0	0
Connolly Hospital	M	0	156	245	176	142	23.9%	55	35	15	8	44	29
Louth County Hospital	M	0	0	1,252	440	0		0	0	0	0	0	0
Mater Misericordiae University Hospital	M	0	0	49	22	0		0	0	0	0	0	0
Monaghan Hospital	M	0	0	0	0	0		0	0	0	0	0	0
Our Lady of Lourdes Hospital	M	0	0	0	0	0		0	0	0	0	0	0
Our Lady's Hospital Navan	M	0	554	788	400	372	7.5%	128	69	0	0	1	1
<b>HSE Dublin &amp; South East</b>	<b>M</b>	<b>0</b>	<b>402</b>	<b>3,879</b>	<b>1,435</b>	<b>46</b>	<b>3,019.6%</b>	<b>256</b>	<b>150</b>	<b>169</b>	<b>77</b>	<b>357</b>	<b>130</b>
St. Columcille's Hospital	M	0	1	1	1	1	0.0%	1	1	0	0	0	0
St. Luke's General Hospital Kilkenny	M	0	134	1,184	217	0		10	8	0	0	0	0
St. Michael's Hospital	M	0	21	824	415	0		36	33	1	0	0	0
St. Vincent's University Hospital	M	0	3	12	5	3	66.7%	1	1	0	0	0	0
Tipperary University Hospital	M	0	0	18	15	0		0	0	0	0	6	6
UH Waterford	M	0	243	1,788	758	42	1,704.8%	207	106	168	77	349	123
Wexford General Hospital	M	0	0	52	24	0		1	1	0	0	2	1
<b>HSE Mid West</b>	<b>M</b>	<b>0</b>	<b>138</b>	<b>826</b>	<b>399</b>	<b>93</b>	<b>329.0%</b>	<b>91</b>	<b>59</b>	<b>111</b>	<b>71</b>	<b>246</b>	<b>104</b>
Ennis Hospital	M	0	10	110	93	10	830.0%	7	5	0	0	0	0
Nenagh Hospital	M	0	11	32	17	11	54.5%	1	1	2	2	10	5
St. John's Hospital Limerick	M	0	107	210	29	62	-53.2%	5	1	0	0	1	1
UH Limerick	M	0	10	474	260	10	2,500.0%	78	52	109	69	235	98
<b>HSE South West</b>	<b>M</b>	<b>0</b>	<b>5</b>	<b>614</b>	<b>234</b>	<b>4</b>	<b>5,750.0%</b>	<b>3</b>	<b>3</b>	<b>199</b>	<b>110</b>	<b>403</b>	<b>116</b>
Bantry General Hospital	M	0	0	0	0	0		0	0	0	0	0	0
Cork University Hospital	M	0	0	0	0	0		0	0	0	0	0	0
Mallow General Hospital	M	0	1	16	10	0		3	3	4	2	0	0
Mercy University Hospital	M	0	0	0	0	0		0	0	0	0	0	0
South Infirmary Victoria University Hospital	M	0	4	0	0	4	-100.0%	0	0	0	0	0	0
UH Kerry	M	0	0	598	224	0		0	0	195	108	403	116
<b>HSE West &amp; North West</b>	<b>M</b>	<b>0</b>	<b>933</b>	<b>2,284</b>	<b>1,211</b>	<b>788</b>	<b>53.7%</b>	<b>270</b>	<b>136</b>	<b>142</b>	<b>88</b>	<b>183</b>	<b>119</b>
Galway University Hospitals	M	0	293	1,117	417	247	68.8%	130	45	47	28	62	32
Letterkenny University Hospital	M	0	0	295	200	0		45	27	26	15	34	24
Mayo University Hospital	M	0	292	452	334	227	47.1%	39	30	40	27	20	20
Portlincula University Hospital	M	0	0	2	1	0		0	0	0	0	0	0
Roscommon University Hospital	M	0	328	342	223	294	-24.1%	56	34	24	14	52	38
Sligo University Hospital	M	0	20	76	36	20	80.0%	0	0	5	4	15	5

Notes

1. Source: BIU Acute Monthly Urgent Colonoscopy Census.
2. Total Breaches Reported - The number of breaches during the month.
3. Total new patients breaching - The number of new patients that have breached this month



Adult In Patient Waiting List (KPI No: A177)											Reporting Period October 2025							
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Jul		Aug		Sep		Oct	
											Number >12 Weeks	% < 12 Weeks	Number >12 Weeks	% < 12 Weeks	Number >12 Weeks	% < 12 Weeks	Number >12 Weeks	% < 12 Weeks
National	M	50.0%	7,599	5,029	3,256	2,369	1,717	1,145	3,094	24,209	15,752	32.1%	15,962	30.3%	16,349	30.3%	16,943	30.0%
HSE Dublin & Midlands	M	50.0%	1,248	968	658	531	420	296	489	4,610	3,212	27.1%	3,240	26.1%	3,289	27.4%	3,442	25.3%
Coombe Women and Infants University Hospital	M	50.0%	12	4	6	4	2			28	24	27.3%	27	27.0%	18	40.0%	17	39.3%
MRH Mullingar	M	50.0%	17	11	3	1	1			33	3	75.0%	2	85.7%	15	55.9%	18	45.5%
MRH Portlaoise	M	50.0%	5	1			3		1	10	4	33.3%	4	33.3%	5	61.5%	5	50.0%
MRH Tullamore	M	50.0%	264	241	148	97	35	28	18	831	450	34.9%	495	33.2%	508	32.8%	589	29.1%
Naas General Hospital	M	50.0%																
St. James's Hospital	M	50.0%	484	332	216	186	142	125	229	1,714	1,222	27.7%	1,201	28.3%	1,224	30.2%	1,253	26.9%
Tallaght University Hospital	M	50.0%	466	379	285	243	237	143	241	1,994	1,509	23.6%	1,511	20.9%	1,519	21.9%	1,560	21.8%
HSE Dublin & North East	M	50.0%	2,827	1,803	1,252	899	668	490	1,223	9,162	5,769	32.7%	5,930	30.6%	6,045	30.4%	6,443	29.7%
Beaumont Hospital	M	50.0%	603	609	533	478	414	360	784	3,781	2,699	20.9%	2,740	19.4%	2,822	19.6%	3,212	15.0%
Cavan General Hospital	M	50.0%	3							3						100.0%		100.0%
Connolly Hospital	M	50.0%	417	69	15	7	12	4		524	91	70.4%	82	69.5%	115	65.0%	109	79.2%
Louth County Hospital	M	50.0%									1		1					
Mater Misericordiae University Hospital	M	50.0%	773	500	367	228	154	85	389	2,496	1,627	33.6%	1,644	32.2%	1,698	30.4%	1,756	29.6%
National Orthopaedic Hospital Cappagh	M	50.0%	737	435	214	131	50	12	3	1,582	864	45.7%	907	42.8%	889	43.2%	875	44.7%
Our Lady of Lourdes Hospital	M	50.0%	114	83	60	43	35	28	40	403	280	31.9%	323	26.9%	317	27.5%	292	27.5%
Our Lady's Hospital Navan	M	50.0%	107	53	30	1				191	102	51.0%	118	46.6%	97	52.7%	88	53.9%
Rotunda Hospital	M	50.0%	73	54	33	11	3	1	7	182	105	46.4%	115	41.0%	107	44.3%	111	39.0%
HSE Dublin & South East	M	50.0%	1,122	678	413	253	214	102	316	3,098	1,763	38.4%	1,858	35.2%	1,994	35.7%	2,022	34.7%
Kilcreene Regional Orthopaedic Hospital	M	50.0%	211	197	129	53	44			634	349	40.1%	398	33.2%	401	33.7%	424	33.1%
National Maternity Hospital	M	50.0%	57	34	27	27	23	12	51	231					169	21.4%	175	24.2%
Royal Victoria Eye and Ear Hospital	M	50.0%	95	81	66	59	41	24	102	468	397	20.6%	397	20.1%	399	17.6%	381	18.6%
St. Columcille's Hospital	M	50.0%																
St. Luke's General Hospital Kilkenny	M	50.0%		1						1		100.0%	1	50.0%	1		1	
St. Michael's Hospital	M	50.0%	109	97	55	31	25	22	2	341	260	34.8%	259	31.3%	241	36.9%	236	30.8%
St. Vincent's University Hospital	M	50.0%	502	193	92	58	59	34	113	1,051	523	48.9%	568	44.3%	560	45.9%	572	45.6%
Tipperary University Hospital	M	50.0%	40	15	9	2	2			68	38	51.9%	38	56.8%	30	58.3%	32	52.9%
UH Waterford	M	50.0%	106	58	35	23	20	10	48	300	193	29.3%	194	31.2%	189	37.6%	198	34.0%
Wexford General Hospital	M	50.0%	2	2						4	3	50.0%	3	50.0%	4	33.3%	3	25.0%
HSE Mid West	M	50.0%	814	531	361	242	69	26	57	2,100	1,221	38.3%	1,186	38.5%	1,276	36.5%	1,328	36.8%
Croom Orthopaedic Hospital	M	50.0%	208	140	30	8	2			388	155	58.3%	162	51.1%	188	47.2%	191	50.8%
Ennis Hospital	M	50.0%	1							1	1		2		1	75.0%		100.0%
Nenagh Hospital	M	50.0%	1	1	1	1	1			5	3		3	40.0%	4	20.0%	4	20.0%
St. John's Hospital Limerick	M	50.0%	213	148	146	25	2			534	324	40.0%	327	38.0%	340	36.9%	329	38.4%
UH Limerick	M	50.0%	391	242	184	208	64	26	57	1,172	738	30.5%	692	35.0%	743	32.8%	804	31.4%
HSE South West	M	50.0%	580	336	130	115	76	43	114	1,394	884	43.3%	862	40.5%	839	38.3%	839	39.8%
Bantry General Hospital	M	50.0%																
Cork University Hospital	M	50.0%	159	137	53	65	53	22	38	527	347	41.4%	364	35.7%	373	31.6%	372	29.4%
Cork University Maternity Hospital	M	50.0%	134	39	28	8	1	1		211	152	40.2%	125	42.7%	101	48.7%	83	60.7%
Mallow General Hospital	M	50.0%																
Mercy University Hospital	M	50.0%	121	62	28	18	4	6	6	245	112	49.1%	124	43.1%	128	43.1%	130	46.9%
South Infirmary Victoria University Hospital	M	50.0%	136	86	19	23	18	14	70	366	244	39.5%	233	39.5%	223	35.9%	238	35.0%
UH Kerry	M	50.0%	30	12	2	1				45	29	67.4%	16	73.8%	14	68.9%	16	64.4%
HSE West & North West	M	50.0%	1,008	713	442	329	270	188	895	3,845	2,903	24.1%	2,886	22.7%	2,906	23.1%	2,869	25.4%
Galway University Hospitals	M	50.0%	581	441	219	227	185	150	793	2,596	2,029	22.4%	2,020	20.6%	2,048	21.0%	2,032	21.7%
Letterkenny University Hospital	M	50.0%	144	67	48	18	18	7	25	327	239	32.5%	213	31.9%	210	34.6%	188	42.5%
Mayo University Hospital	M	50.0%	89	64	57	18	15		9	252	165	32.4%	159	32.1%	171	30.8%	164	34.9%
Portiuncula University Hospital	M	50.0%	11	2	4	6	5	3	4	35	33	10.8%	30	6.3%	26	25.7%	24	31.4%
Roscommon University Hospital	M	50.0%	1							1				100.0%				100.0%
Sligo University Hospital	M	50.0%	182	139	114	60	47	28	64	634	437	24.4%	464	23.8%	451	22.5%	461	27.3%

Notes

1. Data Source is NTPF.

Adult Day Cases Waiting List (KPI No: A178)											Reporting Period October 2025							
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Jul		Aug		Sep		Oct	
											Number >12 Weeks	% < 12 Weeks	Number >12 Weeks	% < 12 Weeks	Number >12 Weeks	% < 12 Weeks	Number >12 Weeks	% < 12 Weeks
<b>National</b>	<b>M</b>	<b>50.0%</b>	<b>30,964</b>	<b>15,750</b>	<b>8,603</b>	<b>5,032</b>	<b>3,447</b>	<b>2,330</b>	<b>5,036</b>	<b>71,162</b>	<b>38,888</b>	<b>42.6%</b>	<b>39,636</b>	<b>41.0%</b>	<b>40,213</b>	<b>41.2%</b>	<b>41,421</b>	<b>41.8%</b>
<b>HSE Dublin &amp; Midlands</b>	<b>M</b>	<b>50.0%</b>	<b>4,809</b>	<b>2,280</b>	<b>1,119</b>	<b>551</b>	<b>359</b>	<b>215</b>	<b>392</b>	<b>9,725</b>	<b>4,685</b>	<b>47.9%</b>	<b>4,922</b>	<b>46.6%</b>	<b>4,827</b>	<b>47.3%</b>	<b>5,090</b>	<b>47.7%</b>
Coombe Women and Infants University Hospital	M	50.0%	43	22	8	2				75	31	65.6%	38	65.8%	34	56.4%	32	57.3%
MRH Mullingar	M	50.0%	348	134	37	13	3			535	245	59.0%	250	56.0%	191	62.4%	198	63.0%
MRH Portlaoise	M	50.0%	135	58	25	18	22	8	12	278	132	58.9%	139	51.7%	127	57.7%	147	47.1%
MRH Tullamore	M	50.0%	417	304	178	128	99	54	19	1,199	651	38.3%	699	36.7%	747	33.2%	796	33.6%
Naas General Hospital	M	50.0%	146	53	35	19	14			267	138	44.8%	136	47.3%	119	54.4%	125	53.2%
St. James's Hospital	M	50.0%	2,130	970	578	241	138	98	260	4,415	2,185	42.9%	2,214	44.1%	2,227	44.7%	2,362	46.5%
Tallaght University Hospital	M	50.0%	1,590	739	258	130	83	55	101	2,956	1,303	54.4%	1,446	50.6%	1,382	51.8%	1,430	51.6%
<b>HSE Dublin &amp; North East</b>	<b>M</b>	<b>50.0%</b>	<b>8,308</b>	<b>4,349</b>	<b>2,371</b>	<b>1,302</b>	<b>883</b>	<b>715</b>	<b>1,582</b>	<b>19,510</b>	<b>10,427</b>	<b>42.7%</b>	<b>10,402</b>	<b>42.1%</b>	<b>10,582</b>	<b>42.3%</b>	<b>11,569</b>	<b>40.7%</b>
Beaumont Hospital	M	50.0%	2,539	1,645	1,220	697	477	345	524	7,447	4,031	35.9%	4,134	35.1%	4,157	36.0%	5,051	32.2%
Cavan General Hospital	M	50.0%	273	138	35	2	1			449	106	66.6%	127	66.7%	147	67.4%	187	58.4%
Connolly Hospital	M	50.0%	760	364	131	31	21	5		1,312	475	57.7%	525	51.5%	578	54.2%	575	56.2%
Louth County Hospital	M	50.0%	390	172	91	40				693	277	59.1%	303	54.8%	337	48.1%	321	53.7%
Mater Misericordiae University Hospital	M	50.0%	3,109	1,659	726	446	312	327	1,009	7,588	4,584	38.4%	4,397	40.3%	4,436	40.5%	4,625	39.0%
National Orthopaedic Hospital Cappagh	M	50.0%	430	95	15	18	10	2		570	184	77.7%	143	77.2%	160	68.4%	146	74.4%
Our Lady of Lourdes Hospital	M	50.0%	253	136	86	57	47	34	44	657	429	30.1%	449	28.3%	470	29.4%	408	37.9%
Our Lady's Hospital Navan	M	50.0%	346	80	46	7	9	1	2	491	204	65.4%	188	64.1%	180	65.9%	156	68.2%
Rotunda Hospital	M	50.0%	208	60	21	4	6	1	3	303	137	56.4%	136	58.0%	117	63.6%	100	67.0%
<b>HSE Dublin &amp; South East</b>	<b>M</b>	<b>50.0%</b>	<b>6,867</b>	<b>3,261</b>	<b>1,501</b>	<b>883</b>	<b>544</b>	<b>343</b>	<b>1,129</b>	<b>14,528</b>	<b>7,172</b>	<b>47.9%</b>	<b>7,308</b>	<b>45.6%</b>	<b>7,528</b>	<b>45.4%</b>	<b>7,930</b>	<b>45.4%</b>
Kilcreene Regional Orthopaedic Hospital	M	50.0%	141	27	12	7	5			192	74	56.5%	87	47.0%	66	58.8%	52	72.9%
National Maternity Hospital	M	50.0%	94	48	35	9	5	5	15	211					118	41.9%	120	43.1%
Royal Victoria Eye and Ear Hospital	M	50.0%	1,347	686	232	133	86	59	182	2,725	1,228	52.4%	1,325	49.9%	1,275	51.8%	1,464	46.3%
St. Columcille's Hospital	M	50.0%	237	134	39	15	8	2	24	459	166	55.1%	179	49.0%	224	47.8%	223	51.4%
St. Luke's General Hospital Kilkenny	M	50.0%	522	181	93	37	30	27	33	923	405	53.5%	392	52.9%	378	53.3%	418	54.7%
St. Michael's Hospital	M	50.0%	319	228	73	45	30	20	13	728	473	50.4%	428	47.4%	401	49.3%	421	42.2%
St. Vincent's University Hospital	M	50.0%	1,584	491	256	242	132	61	87	2,853	1,307	50.9%	1,324	49.6%	1,326	50.2%	1,317	53.8%
Tipperary University Hospital	M	50.0%	198	118	20	5	2	1		344	152	61.0%	162	54.9%	162	56.6%	160	53.5%
UH Waterford	M	50.0%	1,985	991	570	255	228	157	753	4,939	2,783	41.0%	2,830	39.2%	2,939	37.3%	3,020	38.9%
Wexford General Hospital	M	50.0%	440	357	171	135	18	11	22	1,154	584	44.8%	581	41.0%	639	37.0%	735	36.3%
<b>HSE Mid West</b>	<b>M</b>	<b>50.0%</b>	<b>1,810</b>	<b>1,043</b>	<b>854</b>	<b>541</b>	<b>296</b>	<b>200</b>	<b>247</b>	<b>4,991</b>	<b>3,328</b>	<b>33.6%</b>	<b>3,369</b>	<b>33.7%</b>	<b>3,439</b>	<b>35.4%</b>	<b>3,271</b>	<b>34.5%</b>
Croom Orthopaedic Hospital	M	50.0%	150	168	131	64	2			515	269	44.4%	321	32.4%	357	30.0%	369	28.3%
Ennis Hospital	M	50.0%	197	140	42	20	6			405	268	54.6%	323	46.2%	283	48.2%	219	45.9%
Nenagh Hospital	M	50.0%	631	332	268	218	111	82	5	1,647	1,041	28.3%	1,011	34.5%	1,070	38.1%	1,056	35.9%
St. John's Hospital Limerick	M	50.0%	150	66	59	4				279	140	51.6%	137	55.9%	154	50.2%	137	50.9%
UH Limerick	M	50.0%	682	337	354	235	177	118	242	2,145	1,610	26.8%	1,577	26.7%	1,575	29.3%	1,490	30.5%
<b>HSE South West</b>	<b>M</b>	<b>50.0%</b>	<b>3,571</b>	<b>1,474</b>	<b>848</b>	<b>450</b>	<b>348</b>	<b>183</b>	<b>509</b>	<b>7,383</b>	<b>3,897</b>	<b>44.1%</b>	<b>3,808</b>	<b>44.6%</b>	<b>3,840</b>	<b>44.8%</b>	<b>3,910</b>	<b>47.0%</b>
Bantry General Hospital	M	50.0%	53	1						54	64	51.5%	2	94.7%		100.0%	1	98.1%
Cork University Hospital	M	50.0%	442	230	116	82	62	16	20	968	509	46.5%	517	41.8%	527	44.0%	535	44.7%
Cork University Maternity Hospital	M	50.0%	300	112	44	6	2			464	170	60.5%	184	58.0%	170	60.0%	174	62.5%
Mallow General Hospital	M	50.0%	204	95	55	29	6	1	3	393	216	45.5%	179	53.1%	165	57.4%	198	49.6%
Mercy University Hospital	M	50.0%	344	188	152	39	17	1	8	749	430	40.9%	414	39.4%	401	43.2%	415	44.6%
South Infirmary Victoria University Hospital	M	50.0%	2,008	779	455	279	261	165	478	4,425	2,438	40.1%	2,428	41.5%	2,478	39.7%	2,474	44.1%
UH Kerry	M	50.0%	220	69	26	15				330	70	73.1%	84	71.0%	99	71.6%	113	65.8%
<b>HSE West &amp; North West</b>	<b>M</b>	<b>50.0%</b>	<b>5,599</b>	<b>3,343</b>	<b>1,910</b>	<b>1,305</b>	<b>1,017</b>	<b>674</b>	<b>1,177</b>	<b>15,025</b>	<b>9,379</b>	<b>36.6%</b>	<b>9,827</b>	<b>32.5%</b>	<b>9,997</b>	<b>32.6%</b>	<b>9,651</b>	<b>35.8%</b>
Galway University Hospitals	M	50.0%	2,443	1,873	1,383	1,000	807	503	809	8,818	6,358	29.0%	6,712	24.3%	6,903	23.6%	6,491	26.4%
Letterkenny University Hospital	M	50.0%	1,079	538	153	81	46	14	30	1,941	774	52.3%	804	46.9%	811	50.6%	886	54.4%
Mayo University Hospital	M	50.0%	492	317	87	23	11	2		932	338	60.9%	430	53.5%	405	55.1%	460	50.6%
Portiuncula University Hospital	M	50.0%	348	77	30	26	21	10	9	521	215	57.5%	199	62.5%	204	60.4%	178	65.8%
Roscommon University Hospital	M	50.0%	309	91	63	32	18	22	80	615	308	42.8%	340	44.0%	346	42.3%	320	48.0%
Sligo University Hospital	M	50.0%	928	447	194	143	114	123	249	2,198	1,386	39.9%	1,342	36.5%	1,328	37.9%	1,316	40.1%

Notes

1. Data Source is NTPF.

Child In Patient Waiting List (KPI No: A179)											Reporting Period October 2025							
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Jul		Aug		Sep		Oct	
											Number >12 Weeks	% < 12 Weeks	Number >12 Weeks	% < 12 Weeks	Number >12 Weeks	% < 12 Weeks	Number >12 Weeks	% < 12 Weeks
<b>National</b>	<b>M</b>	<b>50.0%</b>	<b>957</b>	<b>746</b>	<b>425</b>	<b>331</b>	<b>199</b>	<b>162</b>	<b>283</b>	<b>3,103</b>	<b>2,365</b>	<b>30.7%</b>	<b>2,273</b>	<b>31.0%</b>	<b>2,190</b>	<b>29.6%</b>	<b>2,194</b>	<b>29.3%</b>
<b>HSE Dublin &amp; Midlands</b>	<b>M</b>	<b>50.0%</b>	<b>732</b>	<b>574</b>	<b>353</b>	<b>291</b>	<b>173</b>	<b>135</b>	<b>207</b>	<b>2,465</b>	<b>1,907</b>	<b>28.8%</b>	<b>1,823</b>	<b>29.5%</b>	<b>1,772</b>	<b>28.3%</b>	<b>1,776</b>	<b>28.0%</b>
Children's Health Ireland	M	50.0%	648	519	341	288	173	135	207	2,311	1,828	27.8%	1,723	28.0%	1,703	26.9%	1,700	26.4%
MRH Mullingar	M	50.0%																
MRH Tullamore	M	50.0%	84	55	12	3				154	79	45.9%	100	48.2%	69	51.4%	76	50.6%
Tallaght University Hospital	M	50.0%																
<b>HSE Dublin &amp; North East</b>	<b>M</b>	<b>50.0%</b>	<b>27</b>	<b>6</b>	<b>4</b>	<b>2</b>	<b>1</b>		<b>3</b>	<b>43</b>	<b>34</b>	<b>35.8%</b>	<b>34</b>	<b>46.0%</b>	<b>26</b>	<b>52.7%</b>	<b>16</b>	<b>62.8%</b>
Beaumont Hospital	M	50.0%	3							3	1	75.0%		100.0%		100.0%		100.0%
National Orthopaedic Hospital Cappagh	M	50.0%	19	6	4	2	1			32	28	36.4%	25	47.9%	19	53.7%	13	59.4%
Our Lady of Lourdes Hospital	M	50.0%	5						3	8	5		9	10.0%	7	12.5%	3	62.5%
<b>HSE Dublin &amp; South East</b>	<b>M</b>	<b>50.0%</b>	<b>42</b>	<b>64</b>	<b>22</b>	<b>17</b>	<b>13</b>	<b>15</b>	<b>15</b>	<b>188</b>	<b>122</b>	<b>40.5%</b>	<b>136</b>	<b>31.3%</b>	<b>156</b>	<b>22.4%</b>	<b>147</b>	<b>21.8%</b>
Royal Victoria Eye and Ear Hospital	M	50.0%	7	7	2	3	4	3	7	33	27	18.2%	25	19.4%	26	18.8%	26	21.2%
St. Luke's General Hospital Kilkenny	M	50.0%	1							1								100.0%
UH Waterford	M	50.0%	34	57	20	14	9	12	8	154	95	44.8%	111	33.5%	130	23.1%	121	21.4%
<b>HSE Mid West</b>	<b>M</b>	<b>50.0%</b>	<b>22</b>	<b>36</b>	<b>13</b>	<b>4</b>	<b>3</b>		<b>1</b>	<b>79</b>	<b>42</b>	<b>58.8%</b>	<b>36</b>	<b>60.9%</b>	<b>38</b>	<b>56.3%</b>	<b>58</b>	<b>26.6%</b>
Croom Orthopaedic Hospital	M	50.0%																
St. John's Hospital Limerick	M	50.0%																
UH Limerick	M	50.0%	22	36	13	4	3		1	79	42	58.8%	36	60.9%	38	56.3%	58	26.6%
<b>HSE South West</b>	<b>M</b>	<b>50.0%</b>	<b>75</b>	<b>39</b>	<b>11</b>	<b>2</b>		<b>2</b>	<b>1</b>	<b>130</b>	<b>54</b>	<b>53.0%</b>	<b>49</b>	<b>60.2%</b>	<b>63</b>	<b>50.0%</b>	<b>56</b>	<b>56.9%</b>
Cork University Hospital	M	50.0%	6	3	1	1		1		12	7	41.7%	5	50.0%	6	40.0%	6	50.0%
Mercy University Hospital	M	50.0%																
South Infirmary Victoria University Hospital	M	50.0%	67	36	10	1		1	1	116	46	54.5%	43	60.9%	56	49.5%	50	56.9%
UH Kerry	M	50.0%	2							2	1	50.0%	1	66.7%	1	80.0%		100.0%
<b>HSE West &amp; North West</b>	<b>M</b>	<b>50.0%</b>	<b>59</b>	<b>27</b>	<b>22</b>	<b>15</b>	<b>9</b>	<b>10</b>	<b>56</b>	<b>198</b>	<b>206</b>	<b>21.1%</b>	<b>195</b>	<b>16.3%</b>	<b>135</b>	<b>20.6%</b>	<b>141</b>	<b>28.8%</b>
Galway University Hospitals	M	50.0%	21	16	15	14	8	10	55	139	183	12.9%	171	11.4%	117	12.7%	120	13.7%
Letterkenny University Hospital	M	50.0%				1				1								1
Mayo University Hospital	M	50.0%	1							1						100.0%		100.0%
Portiuncula University Hospital	M	50.0%																
Sligo University Hospital	M	50.0%	37	11	7		1		1	57	23	54.9%	24	40.0%	18	48.6%	20	64.9%

#### Notes

1. Data Source is NTPF.

Child Day Cases Waiting List (KPI No: A180)											Reporting Period October 2025							
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Jul		Aug		Sep		Oct	
											Number >12 Weeks	% < 12 Weeks	Number >12 Weeks	% < 12 Weeks	Number >12 Weeks	% < 12 Weeks	Number >12 Weeks	% < 12 Weeks
<b>National</b>	<b>M</b>	<b>50.0%</b>	<b>1,917</b>	<b>1,083</b>	<b>748</b>	<b>398</b>	<b>330</b>	<b>199</b>	<b>424</b>	<b>5,099</b>	<b>3,894</b>	<b>31.3%</b>	<b>3,568</b>	<b>30.7%</b>	<b>3,429</b>	<b>32.8%</b>	<b>3,241</b>	<b>36.4%</b>
<b>HSE Dublin &amp; Midlands</b>	<b>M</b>	<b>50.0%</b>	<b>1,201</b>	<b>759</b>	<b>488</b>	<b>248</b>	<b>193</b>	<b>122</b>	<b>264</b>	<b>3,275</b>	<b>2,635</b>	<b>30.5%</b>	<b>2,366</b>	<b>29.3%</b>	<b>2,243</b>	<b>32.2%</b>	<b>2,110</b>	<b>35.6%</b>
Children's Health Ireland	M	50.0%	1,141	726	473	244	193	122	264	3,163	2,597	29.5%	2,322	28.3%	2,196	31.4%	2,054	35.1%
Coombe Women and Infants University Hospital	M	50.0%	1							1				100.0%		100.0%	1	
MRH Mullingar	M	50.0%	6	7	6	4				23	17	48.5%	12	60.0%	13	58.1%	17	26.1%
MRH Portlaoise	M	50.0%										100.0%		100.0%				
MRH Tullamore	M	50.0%	52	26	9					87	21	70.0%	32	57.3%	34	52.1%	38	56.3%
Tallaght University Hospital	M	50.0%	1							1								100.0%
<b>HSE Dublin &amp; North East</b>	<b>M</b>	<b>50.0%</b>	<b>62</b>	<b>18</b>	<b>17</b>	<b>5</b>	<b>7</b>	<b>10</b>	<b>5</b>	<b>124</b>	<b>67</b>	<b>38.5%</b>	<b>57</b>	<b>48.6%</b>	<b>60</b>	<b>48.3%</b>	<b>64</b>	<b>48.4%</b>
Beaumont Hospital	M	50.0%	1							1		100.0%		100.0%		100.0%		100.0%
Cavan General Hospital	M	50.0%	16	8	3					27	9	57.1%	7	65.0%	5	80.8%	13	51.9%
National Orthopaedic Hospital Cappagh	M	50.0%	9	2						11	1	88.9%	1	94.4%	1	92.9%	2	81.8%
Our Lady of Lourdes Hospital	M	50.0%	35	8	14	5	7	10	5	84	57	25.0%	49	31.0%	54	27.0%	49	41.7%
Our Lady's Hospital Navan	M	50.0%												100.0%		100.0%		
Rotunda Hospital	M	50.0%	1							1		100.0%						100.0%
<b>HSE Dublin &amp; South East</b>	<b>M</b>	<b>50.0%</b>	<b>116</b>	<b>53</b>	<b>32</b>	<b>19</b>	<b>16</b>	<b>14</b>	<b>38</b>	<b>288</b>	<b>170</b>	<b>40.8%</b>	<b>174</b>	<b>40.2%</b>	<b>174</b>	<b>38.5%</b>	<b>176</b>	<b>38.9%</b>
Royal Victoria Eye and Ear Hospital	M	50.0%	17	14	14	8	3	3	5	64	41	30.5%	46	29.2%	47	31.9%	47	26.6%
St. Luke's General Hospital Kilkenny	M	50.0%	4	2						6	1	87.5%	2	77.8%	1	66.7%	3	50.0%
Tipperary University Hospital	M	50.0%	7	1						8	1	93.8%	2	90.9%		100.0%	2	75.0%
UH Waterford	M	50.0%	74	32	18	11	13	11	33	192	126	35.4%	121	34.9%	124	38.3%	120	37.5%
Wexford General Hospital	M	50.0%	14	4						18	1	88.9%	3	66.7%	2	75.0%	4	77.8%
<b>HSE Mid West</b>	<b>M</b>	<b>50.0%</b>	<b>135</b>	<b>41</b>	<b>54</b>	<b>19</b>	<b>13</b>	<b>5</b>	<b>3</b>	<b>270</b>	<b>181</b>	<b>35.6%</b>	<b>174</b>	<b>33.1%</b>	<b>160</b>	<b>42.9%</b>	<b>142</b>	<b>47.4%</b>
Croom Orthopaedic Hospital	M	50.0%	2							2				100.0%		100.0%		100.0%
Ennis Hospital	M	50.0%	2		1					3	1	75.0%	1	66.7%	1	85.7%	1	66.7%
Nenagh Hospital	M	50.0%	3							3	1	75.0%		100.0%		100.0%		100.0%
St. John's Hospital Limerick	M	50.0%																
UH Limerick	M	50.0%	128	41	53	19	13	5	3	262	179	34.4%	173	31.9%	159	41.1%	141	46.2%
<b>HSE South West</b>	<b>M</b>	<b>50.0%</b>	<b>179</b>	<b>111</b>	<b>63</b>	<b>43</b>	<b>43</b>	<b>11</b>	<b>17</b>	<b>467</b>	<b>314</b>	<b>36.2%</b>	<b>307</b>	<b>33.4%</b>	<b>318</b>	<b>33.9%</b>	<b>295</b>	<b>36.8%</b>
Cork University Hospital	M	50.0%	89	72	47	38	35	10	11	302	232	26.8%	227	21.5%	238	23.7%	216	28.5%
Cork University Maternity Hospital	M	50.0%									1	80.0%	3	25.0%	1			
Mallow General Hospital	M	50.0%	1							1		100.0%		100.0%		100.0%		100.0%
Mercy University Hospital	M	50.0%																
South Infirmary Victoria University Hospital	M	50.0%	87	36	16	4	8	1	6	158	78	50.6%	74	53.2%	74	53.5%	75	52.5%
UH Kerry	M	50.0%	2	3		1				6	3	72.7%	3	66.7%	5	28.6%	4	33.3%
<b>HSE West &amp; North West</b>	<b>M</b>	<b>50.0%</b>	<b>224</b>	<b>101</b>	<b>94</b>	<b>64</b>	<b>58</b>	<b>37</b>	<b>97</b>	<b>675</b>	<b>527</b>	<b>25.4%</b>	<b>490</b>	<b>27.4%</b>	<b>474</b>	<b>25.4%</b>	<b>454</b>	<b>32.7%</b>
Galway University Hospitals	M	50.0%	120	68	73	53	47	35	92	488	428	18.6%	398	20.6%	382	20.6%	371	24.0%
Letterkenny University Hospital	M	50.0%	27	5	3	1				36	37	24.5%	23	36.1%	17	37.0%	9	75.0%
Mayo University Hospital	M	50.0%	6							6		100.0%				100.0%		100.0%
Portiuncula University Hospital	M	50.0%	11	1	1					13	3	81.3%	5	78.3%	3	72.7%	2	84.6%
Roscommon University Hospital	M	50.0%	2	1	1					4	1	50.0%	1	66.7%	2	50.0%	2	50.0%
Sligo University Hospital	M	50.0%	58	26	16	10	11	2	5	128	58	47.3%	63	43.8%	70	36.4%	70	45.3%

Notes

1. Data Source is NTPF.

% of people waiting <12 weeks for an elective procedure GI scope (KPI No: A176)									Reporting Period October 2025							
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 13 Weeks	13 Weeks to 6 Months	6-12 Months	12+ Months	Total		Jul		Aug		Sep		Oct	
									Number > 12 Weeks	% < 12 Weeks	Number > 12 Weeks	% < 12 Weeks	Number > 12 Weeks	% < 12 Weeks	Number > 12 Weeks	% < 12 Weeks
National	M	50.0%	17,708	10,031	6,214	708	34,661		15,607	52.5%	16,877	49.4%	17,340	48.7%	17,561	49.3%
HSE Dublin & Midlands	M	50.0%	3,249	1,741	958	295	6,243		3,250	49.0%	3,366	47.9%	3,183	48.2%	3,117	50.1%
Children's Health Ireland	M	50.0%	176	83	76	25	360		195	42.5%	175	43.9%	167	48.5%	188	47.8%
MRH Mullingar	M	50.0%	523	110	11	1	645		190	71.5%	227	67.4%	174	74.4%	139	78.4%
MRH Portlaoise	M	50.0%	232	116	49	89	486		244	48.7%	281	44.7%	262	45.6%	255	47.5%
MRH Tullamore	M	50.0%	515	329	391	151	1,386		689	38.9%	726	37.5%	809	36.7%	887	36.0%
Naas General Hospital	M	50.0%	675	380	93		1,148		309	71.3%	405	68.1%	430	60.4%	506	55.9%
St. James's Hospital	M	50.0%	322	275	295	29	921		1,157	24.6%	1,111	23.9%	829	24.4%	619	32.8%
Tallaght University Hospital	M	50.0%	806	448	43		1,297		466	59.4%	441	58.1%	512	57.4%	523	59.7%
HSE Dublin & North East	M	50.0%	4,568	2,967	1,858	83	9,476		4,326	51.5%	4,687	48.1%	5,030	47.3%	5,120	46.0%
Beaumont Hospital	M	50.0%	1,074	1,222	1,210	35	3,541		1,407	43.7%	1,700	39.4%	2,003	36.5%	2,526	28.7%
Cavan General Hospital	M	50.0%	599	406	163		1,168		456	55.5%	615	46.8%	542	53.3%	602	48.5%
Connolly Hospital	M	50.0%	815	112			927		302	72.5%	115	86.5%	178	81.9%	128	86.2%
Louth County Hospital	M	50.0%	909	504	215	10	1,638		1,034	45.9%	1,150	39.2%	1,038	43.7%	771	52.9%
Mater Misericordiae University Hospital	M	50.0%	754	664	258	37	1,713		915	45.4%	916	43.0%	992	38.5%	1,018	40.6%
Our Lady of Lourdes Hospital	M	50.0%	4				4					100.0%		100.0%		100.0%
Our Lady's Hospital Navan	M	50.0%	413	59	12	1	485		212	69.7%	191	73.4%	277	64.2%	75	84.5%
HSE Dublin & South East	M	50.0%	2,632	1,100	653	81	4,466		1,692	58.3%	1,786	55.7%	1,844	54.9%	1,882	57.9%
St. Columcille's Hospital	M	50.0%	224	208	108	6	546		272	45.6%	267	46.3%	300	40.1%	330	39.6%
St. Luke's General Hospital Kilkenny	M	50.0%	411	171	141	51	774		370	56.3%	328	53.5%	373	47.1%	376	51.4%
St. Michael's Hospital	M	50.0%	225	121	25	9	380		316	46.1%	278	51.0%	202	52.4%	159	58.2%
St. Vincent's University Hospital	M	50.0%	281				281		6	98.1%		100.0%		100.0%		100.0%
Tipperary University Hospital	M	50.0%	448	87	31		566		61	84.9%	59	85.7%	74	84.6%	125	77.9%
UH Waterford	M	50.0%	630	254	139	13	1,036		346	53.6%	446	46.7%	475	48.9%	416	59.8%
Wexford General Hospital	M	50.0%	413	259	209	2	883		321	52.2%	408	44.9%	420	48.8%	476	46.1%
HSE Mid West	M	50.0%	1,573	1,072	1,038	64	3,747		2,095	40.5%	2,246	39.1%	2,316	38.2%	2,244	40.1%
Ennis Hospital	M	50.0%	501	391	485	34	1,411		795	41.6%	897	35.9%	901	35.6%	923	34.6%
Nenagh Hospital	M	50.0%	300	212	22	1	535		214	55.3%	228	52.9%	198	59.7%	251	53.1%
St. John's Hospital Limerick	M	50.0%	221	189	162	2	574		409	34.1%	409	34.2%	441	31.4%	362	36.9%
UH Limerick	M	50.0%	551	280	369	27	1,227		677	36.0%	712	40.0%	776	36.2%	708	42.3%
HSE South West	M	50.0%	2,438	1,490	747	21	4,696		1,517	62.5%	1,699	58.2%	1,920	54.5%	2,308	50.9%
Bantry General Hospital	M	50.0%	265	89	40		394		201	54.2%	144	65.7%	107	69.5%	129	67.3%
Cork University Hospital	M	50.0%	698	410	193	2	1,303		358	65.8%	451	57.0%	519	50.8%	625	52.0%
Mallow General Hospital	M	50.0%	177	81	110	15	383		249	49.4%	227	46.3%	211	48.3%	214	44.1%
Mercy University Hospital	M	50.0%	551	276	155	4	986		365	60.7%	401	55.8%	410	55.9%	451	54.3%
South Infirmary Victoria University Hospital	M	50.0%	227	89	22		338		66	77.2%	62	76.6%	100	65.8%	111	67.2%
UH Kerry	M	50.0%	520	545	227		1,292		278	67.1%	414	58.6%	573	51.6%	778	39.8%
HSE West & North West	M	50.0%	3,248	1,661	960	164	6,033		2,727	54.1%	3,093	49.2%	3,047	49.6%	2,890	52.1%
Galway University Hospitals	M	50.0%	1,004	791	554	63	2,412		1,297	44.0%	1,479	38.4%	1,482	38.5%	1,452	39.8%
Letterkenny University Hospital	M	50.0%	808	410	322	59	1,599		801	48.7%	775	49.9%	816	49.8%	812	49.2%
Mayo University Hospital	M	50.0%	339	166	43	32	580		202	60.7%	249	53.2%	260	49.4%	252	56.6%
Portiuncula University Hospital	M	50.0%	252	21			273		45	83.9%	57	79.4%	35	87.0%	23	91.6%
Roscommon University Hospital	M	50.0%	203	62	1		266		98	73.2%	135	65.1%	126	64.0%	72	72.9%
Sligo University Hospital	M	50.0%	642	211	40	10	903		284	68.6%	398	58.0%	328	62.5%	279	69.1%

#### Notes

1. Data Source is NTPF.
2. Figures relate to GI Endoscopy only.

Outpatient Waiting List (KPI No: A175)											Reporting Period October 2025							
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Jul		Aug		Sep		Oct	
											Number >10 Weeks	% < 10 Weeks	Number >10 Weeks	% < 10 Weeks	Number >10 Weeks	% < 10 Weeks	Number >10 Weeks	% < 10 Weeks
<b>National</b>	<b>M</b>	<b>50.0%</b>	<b>230,714</b>	<b>144,247</b>	<b>90,833</b>	<b>53,027</b>	<b>36,819</b>	<b>24,621</b>	<b>46,699</b>	<b>626,960</b>	<b>419,751</b>	<b>31.7%</b>	<b>432,973</b>	<b>30.5%</b>	<b>436,975</b>	<b>30.3%</b>	<b>435,568</b>	<b>30.5%</b>
<b>HSE Dublin &amp; Midlands</b>	<b>M</b>	<b>50.0%</b>	<b>47,878</b>	<b>32,825</b>	<b>20,256</b>	<b>11,211</b>	<b>7,251</b>	<b>4,317</b>	<b>7,267</b>	<b>131,005</b>	<b>88,621</b>	<b>31.5%</b>	<b>91,574</b>	<b>30.1%</b>	<b>91,752</b>	<b>30.0%</b>	<b>91,321</b>	<b>30.3%</b>
Children's Health Ireland	M	50.0%	11,076	6,967	5,009	3,002	1,876	1,533	3,375	32,838	24,555	27.3%	24,997	26.5%	24,448	26.4%	23,646	28.0%
Coombe Women and Infants University Hospital	M	50.0%	1,394	1,083	776	370	166	52	2	3,843	2,349	30.5%	2,499	28.6%	2,534	29.1%	2,770	27.9%
MRH Mullingar	M	50.0%	3,756	1,921	1,152	617	418	389	971	9,224	6,249	31.8%	6,350	29.9%	6,323	32.0%	6,003	34.9%
MRH Portlaoise	M	50.0%	2,260	1,443	670	449	327	220	284	5,653	3,611	35.4%	3,747	33.5%	3,818	32.8%	3,828	32.3%
MRH Tullamore	M	50.0%	6,879	5,686	2,921	1,208	569	53		17,316	9,712	37.3%	10,766	34.1%	11,088	33.6%	11,705	32.4%
Naas General Hospital	M	50.0%	4,279	2,744	1,796	1,127	882	470	533	11,831	7,122	35.0%	7,546	32.7%	7,879	32.2%	8,317	29.7%
St. James's Hospital	M	50.0%	11,749	5,794	3,017	1,818	1,300	622	1,038	25,338	15,194	41.4%	15,598	40.1%	15,658	39.3%	15,449	39.0%
Tallaght University Hospital	M	50.0%	6,485	7,187	4,915	2,620	1,713	978	1,064	24,962	19,829	21.1%	20,071	20.4%	20,004	20.7%	19,603	21.5%
<b>HSE Dublin &amp; North East</b>	<b>M</b>	<b>50.0%</b>	<b>54,507</b>	<b>34,044</b>	<b>22,555</b>	<b>12,828</b>	<b>8,696</b>	<b>5,628</b>	<b>6,777</b>	<b>145,035</b>	<b>95,587</b>	<b>32.4%</b>	<b>98,027</b>	<b>31.6%</b>	<b>98,114</b>	<b>31.9%</b>	<b>100,235</b>	<b>30.9%</b>
Beaumont Hospital	M	50.0%	16,289	11,464	8,678	5,222	3,488	2,053	1,649	48,843	32,982	29.8%	34,171	27.6%	34,153	27.8%	35,479	27.4%
Cavan General Hospital	M	50.0%	3,157	1,762	901	315	155	14	3	6,307	4,531	34.5%	4,427	34.7%	4,307	36.5%	3,735	40.8%
Connolly Hospital	M	50.0%	4,066	2,365	1,015	375	363	475	411	9,070	4,849	42.2%	5,213	40.4%	5,064	42.9%	5,761	36.5%
Louth County Hospital	M	50.0%	893	718	438	284	219	15		2,567	1,778	32.1%	1,844	32.7%	1,913	31.3%	1,876	26.9%
Mater Misericordiae University Hospital	M	50.0%	16,605	9,424	5,700	3,148	2,008	1,357	3,249	41,491	26,931	34.9%	27,048	35.0%	27,044	35.1%	27,786	33.0%
National Orthopaedic Hospital Cappagh	M	50.0%	987	491	356	301	322	282	350	3,089	2,372	28.6%	2,367	27.1%	2,299	27.3%	2,228	27.9%
Our Lady of Lourdes Hospital	M	50.0%	7,097	4,534	3,358	2,312	1,730	1,223	990	21,244	15,075	26.7%	15,431	26.8%	15,615	27.1%	15,434	27.3%
Our Lady's Hospital Navan	M	50.0%	2,696	1,790	1,184	646	356	209	124	7,005	4,198	34.9%	4,506	32.6%	4,619	31.2%	4,807	31.4%
Rotunda Hospital	M	50.0%	2,717	1,496	925	225	55		1	5,419	2,871	40.8%	3,020	41.1%	3,100	41.9%	3,129	42.3%
<b>HSE Dublin &amp; South East</b>	<b>M</b>	<b>50.0%</b>	<b>43,751</b>	<b>26,951</b>	<b>17,454</b>	<b>12,055</b>	<b>9,105</b>	<b>6,096</b>	<b>15,355</b>	<b>130,767</b>	<b>90,791</b>	<b>28.1%</b>	<b>93,103</b>	<b>28.2%</b>	<b>94,588</b>	<b>27.5%</b>	<b>94,231</b>	<b>27.9%</b>
National Maternity Hospital	M	50.0%	1,593	769	503	329	140	20	1	3,355	1,906	40.5%	2,084	37.8%	2,032	38.8%	2,006	40.2%
Royal Victoria Eye and Ear Hospital	M	50.0%	4,548	2,711	2,188	1,550	1,213	737	1,031	13,978	8,933	28.2%	9,117	27.5%	9,755	26.9%	10,181	27.2%
St. Columcille's Hospital	M	50.0%	1,270	962	682	560	563	582	5,304	9,923	8,710	10.2%	8,800	10.2%	8,817	10.5%	8,860	10.7%
St. Luke's General Hospital Kilkenny	M	50.0%	2,666	1,051	615	497	425	222	546	6,022	3,338	41.5%	3,518	39.1%	3,727	37.8%	3,714	38.3%
St. Michael's Hospital	M	50.0%	1,934	1,366	658	429	425	354	439	5,605	3,644	30.2%	3,690	29.6%	3,909	28.8%	3,979	29.0%
St. Vincent's University Hospital	M	50.0%	12,416	7,525	4,345	2,813	2,378	1,735	2,744	33,956	23,197	31.0%	23,681	31.5%	23,982	30.2%	23,572	30.6%
Tipperary University Hospital	M	50.0%	1,898	994	626	372	292	199	143	4,524	2,536	39.5%	2,714	37.4%	2,777	35.6%	2,882	36.3%
UH Waterford	M	50.0%	14,297	10,045	7,009	5,148	3,620	2,242	5,143	47,504	35,535	25.7%	36,372	24.7%	36,311	24.4%	35,785	24.7%
Wexford General Hospital	M	50.0%	3,129	1,528	828	357	49	5	4	5,900	2,992	48.0%	3,127	45.9%	3,278	42.9%	3,252	44.9%
<b>HSE Mid West</b>	<b>M</b>	<b>50.0%</b>	<b>14,584</b>	<b>9,413</b>	<b>5,640</b>	<b>3,063</b>	<b>2,238</b>	<b>1,695</b>	<b>2,048</b>	<b>38,681</b>	<b>25,989</b>	<b>31.7%</b>	<b>26,900</b>	<b>30.4%</b>	<b>27,192</b>	<b>30.3%</b>	<b>26,737</b>	<b>30.9%</b>
Croom Orthopaedic Hospital	M	50.0%	2,034	1,588	1,301	756	573	410	457	7,119	5,207	23.4%	5,433	21.5%	5,537	21.2%	5,489	22.9%
Ennis Hospital	M	50.0%	254	235	189	152	151	129	240	1,350	1,073	16.2%	1,140	13.3%	1,109	15.4%	1,153	14.6%
Nenagh Hospital	M	50.0%	204	195	187	137	120	104	270	1,217	969	15.1%	995	13.6%	1,024	13.9%	1,057	13.1%
St. John's Hospital Limerick	M	50.0%	176	131	113	67	6			493	357	27.3%	368	28.4%	368	24.7%	353	28.4%
UH Limerick	M	50.0%	11,916	7,264	3,850	1,951	1,388	1,052	1,081	28,502	18,383	35.2%	18,964	34.1%	19,154	33.9%	18,685	34.4%
<b>HSE South West</b>	<b>M</b>	<b>50.0%</b>	<b>32,462</b>	<b>18,340</b>	<b>11,607</b>	<b>6,883</b>	<b>4,906</b>	<b>3,449</b>	<b>6,389</b>	<b>84,036</b>	<b>56,411</b>	<b>32.3%</b>	<b>57,186</b>	<b>31.6%</b>	<b>57,179</b>	<b>31.6%</b>	<b>56,828</b>	<b>32.4%</b>
Bantry General Hospital	M	50.0%	528	242	215	6				991	459	49.7%	518	48.8%	529	43.0%	509	48.6%
Cork University Hospital	M	50.0%	11,109	6,314	3,511	1,849	1,117	735	497	25,132	15,309	37.7%	15,763	36.0%	15,923	35.9%	15,841	37.0%
Cork University Maternity Hospital	M	50.0%	1,985	237	124	73	13	2	1	2,435	682	69.5%	700	70.4%	664	72.0%	564	76.8%
Mallow General Hospital	M	50.0%	1,505	801	687	488	320	212	485	4,498	3,328	29.2%	3,364	28.1%	3,265	29.1%	3,222	28.4%
Mercy University Hospital	M	50.0%	2,216	1,356	865	480	285	148	138	5,488	3,887	30.6%	3,923	32.2%	3,825	32.0%	3,623	34.0%
South Infirmary Victoria University Hospital	M	50.0%	10,189	6,320	4,265	3,115	2,540	1,885	4,955	33,269	24,808	25.2%	24,841	24.9%	24,749	24.6%	24,884	25.2%
UH Kerry	M	50.0%	4,930	3,070	1,940	872	631	467	313	12,223	7,938	34.8%	8,077	32.8%	8,224	33.8%	8,185	33.0%
<b>HSE West &amp; North West</b>	<b>M</b>	<b>50.0%</b>	<b>37,532</b>	<b>22,674</b>	<b>13,321</b>	<b>6,987</b>	<b>4,623</b>	<b>3,436</b>	<b>8,863</b>	<b>97,436</b>	<b>62,352</b>	<b>34.1%</b>	<b>66,183</b>	<b>31.6%</b>	<b>68,150</b>	<b>30.7%</b>	<b>66,216</b>	<b>32.0%</b>
Galway University Hospitals	M	50.0%	17,407	11,934	7,150	3,595	2,481	2,257	6,587	51,411	34,271	31.5%	36,568	28.3%	37,843	26.6%	37,125	27.8%
Letterkenny University Hospital	M	50.0%	7,012	3,655	1,977	1,416	985	403	484	15,932	10,177	35.6%	10,587	34.8%	10,711	34.4%	10,012	37.2%
Mayo University Hospital	M	50.0%	3,148	1,987	1,118	584	366	141	287	7,631	4,664	35.4%	4,884	33.8%	4,972	33.1%	5,026	34.1%
Portlinculla University Hospital	M	50.0%	1,909	742	438	240	133	48		3,510	1,781	47.1%	1,847	45.7%	1,862	46.6%	1,851	47.3%
Roscommon University Hospital	M	50.0%	2,175	1,131	746	332	57	38	4	4,483	2,436	42.8%	2,654	40.2%	2,784	41.0%	2,674	40.4%
Sligo University Hospital	M	50.0%	5,881	3,225	1,892	820	601	549	1,501	14,469	9,023	35.1%	9,643	32.7%	9,978	32.5%	9,528	34.1%

Notes

1. Data Source is NTPF.

OPD WI < 12 mths (KPI No: A23)								Reporting Period October 2025				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul	Aug	Sep	Oct
<b>National</b>	<b>M</b>	<b>84.0%</b>	<b>90.0%</b>	<b>90.0%</b>	<b>82.8%</b>	<b>-8.1%</b>	<b>82.6%</b>	<b>0.2%</b>	<b>83.2%</b>	<b>83.0%</b>	<b>82.9%</b>	<b>82.8%</b>
<b>HSE Dublin &amp; Midlands</b>	<b>M</b>	<b>85.4%</b>	<b>90.0%</b>	<b>90.0%</b>	<b>85.6%</b>	<b>-4.9%</b>	<b>83.2%</b>	<b>2.9%</b>	<b>86.2%</b>	<b>85.9%</b>	<b>85.9%</b>	<b>85.6%</b>
Children's Health Ireland	M	77.5%	90.0%	90.0%	79.3%	-11.8%	74.0%	7.2%	78.0%	78.4%	78.8%	79.3%
Coombe Women and Infants University Hospital	M	96.9%	90.0%	90.0%	94.3%	4.8%	95.3%	-1.0%	94.6%	94.4%	95.2%	94.3%
MRH Mullingar	M	82.4%	90.0%	90.0%	80.7%	-10.3%	82.3%	-1.9%	81.2%	80.6%	81.1%	80.7%
MRH Portlaoise	M	87.8%	90.0%	90.0%	85.3%	-5.2%	85.4%	-0.1%	86.9%	86.4%	85.9%	85.3%
MRH Tullamore	M	99.8%	90.0%	90.0%	96.4%	7.1%	99.2%	-2.8%	98.4%	97.6%	97.1%	96.4%
Naas General Hospital	M	93.2%	90.0%	90.0%	84.1%	-6.6%	91.9%	-8.5%	89.8%	87.8%	85.9%	84.1%
St. James's Hospital	M	91.1%	90.0%	90.0%	88.3%	-1.9%	91.1%	-3.1%	89.2%	88.7%	88.6%	88.3%
Tallaght University Hospital	M	82.3%	90.0%	90.0%	85.0%	-5.6%	78.5%	8.3%	85.7%	85.3%	85.3%	85.0%
<b>HSE Dublin &amp; North East</b>	<b>M</b>	<b>90.5%</b>	<b>90.0%</b>	<b>90.0%</b>	<b>85.5%</b>	<b>-5.1%</b>	<b>89.1%</b>	<b>-4.1%</b>	<b>86.3%</b>	<b>86.1%</b>	<b>86.0%</b>	<b>85.5%</b>
Beaumont Hospital	M	95.6%	90.0%	90.0%	85.3%	-5.2%	92.1%	-7.4%	86.3%	85.7%	85.3%	85.3%
Cavan General Hospital	M	95.3%	90.0%	90.0%	97.3%	8.1%	93.2%	4.4%	95.1%	95.8%	96.5%	97.3%
Connolly Hospital	M	100.0%	90.0%	90.0%	86.2%	-4.2%	99.2%	-13.0%	94.2%	93.3%	93.5%	86.2%
Louth County Hospital	M	99.7%	90.0%	90.0%	90.9%	1.0%	98.5%	-7.8%	93.8%	93.4%	92.1%	90.9%
Mater Misericordiae University Hospital	M	81.0%	90.0%	90.0%	84.1%	-6.6%	80.4%	4.5%	83.2%	83.4%	84.1%	84.1%
National Orthopaedic Hospital Cappagh	M	82.8%	90.0%	90.0%	69.1%	-23.2%	82.1%	-15.8%	74.5%	71.9%	70.3%	69.1%
Our Lady of Lourdes Hospital	M	90.8%	90.0%	90.0%	81.4%	-9.5%	91.8%	-11.2%	82.6%	82.5%	81.9%	81.4%
Our Lady's Hospital Navan	M	96.5%	90.0%	90.0%	90.2%	0.2%	92.5%	-2.5%	91.4%	90.8%	90.8%	90.2%
Rotunda Hospital	M	99.9%	90.0%	90.0%	99.0%	10.0%	99.9%	-1.0%	99.3%	99.4%	99.1%	99.0%
<b>HSE Dublin &amp; South East</b>	<b>M</b>	<b>77.6%</b>	<b>90.0%</b>	<b>90.0%</b>	<b>76.6%</b>	<b>-14.9%</b>	<b>77.1%</b>	<b>-0.6%</b>	<b>77.1%</b>	<b>77.2%</b>	<b>76.9%</b>	<b>76.6%</b>
National Maternity Hospital	M	97.1%	90.0%	90.0%	95.2%	5.8%	96.2%	-1.0%	95.8%	95.3%	95.5%	95.2%
Royal Victoria Eye and Ear Hospital	M	75.8%	90.0%	90.0%	78.7%	-12.6%	74.9%	5.1%	80.3%	80.3%	79.6%	78.7%
St. Columcille's Hospital	M	38.7%	90.0%	90.0%	35.0%	-61.1%	40.7%	-14.0%	35.9%	35.6%	35.6%	35.0%
St. Luke's General Hospital Kilkenny	M	79.4%	90.0%	90.0%	80.2%	-10.9%	77.5%	3.4%	82.2%	82.3%	80.7%	80.2%
St. Michael's Hospital	M	79.5%	90.0%	90.0%	78.3%	-13.0%	80.4%	-2.7%	79.2%	77.6%	78.5%	78.3%
St. Vincent's University Hospital	M	84.4%	90.0%	90.0%	79.8%	-11.3%	84.2%	-5.2%	79.5%	80.3%	80.1%	79.8%
Tipperary University Hospital	M	90.3%	90.0%	90.0%	86.0%	-4.5%	91.0%	-5.6%	88.2%	87.6%	86.8%	86.0%
UH Waterford	M	76.3%	90.0%	90.0%	76.8%	-14.6%	75.5%	1.8%	77.4%	77.1%	77.0%	76.8%
Wexford General Hospital	M	99.4%	90.0%	90.0%	99.0%	10.0%	97.0%	2.0%	98.5%	99.0%	99.1%	99.0%
<b>HSE Mid West</b>	<b>M</b>	<b>87.8%</b>	<b>90.0%</b>	<b>90.0%</b>	<b>84.5%</b>	<b>-6.1%</b>	<b>86.6%</b>	<b>-2.4%</b>	<b>83.8%</b>	<b>83.4%</b>	<b>83.4%</b>	<b>84.5%</b>
Croom Orthopaedic Hospital	M	85.9%	90.0%	90.0%	79.8%	-11.4%	84.4%	-5.5%	80.7%	79.0%	78.5%	79.8%
Ennis Hospital	M	78.0%	90.0%	90.0%	61.5%	-31.7%	68.6%	-10.4%	66.6%	66.7%	62.1%	61.5%
Nenagh Hospital	M	74.0%	90.0%	90.0%	59.4%	-34.0%	65.5%	-9.2%	64.9%	62.3%	60.6%	59.4%
St. John's Hospital Limerick	M	95.9%	90.0%	90.0%	98.8%	9.8%	88.9%	11.1%	99.6%	98.4%	99.4%	98.8%
UH Limerick	M	88.9%	90.0%	90.0%	87.6%	-2.6%	88.7%	-1.2%	85.8%	85.9%	86.3%	87.6%
<b>HSE South West</b>	<b>M</b>	<b>79.8%</b>	<b>90.0%</b>	<b>90.0%</b>	<b>82.5%</b>	<b>-8.4%</b>	<b>78.6%</b>	<b>4.9%</b>	<b>82.1%</b>	<b>82.5%</b>	<b>82.4%</b>	<b>82.5%</b>
Bantry General Hospital	M	100.0%	90.0%	90.0%	100.0%	11.1%	99.9%	0.1%	100.0%	100.0%	99.9%	100.0%
Cork University Hospital	M	84.1%	90.0%	90.0%	90.7%	0.7%	74.9%	21.0%	87.9%	89.2%	89.6%	90.7%
Cork University Maternity Hospital	M	99.9%	90.0%	90.0%	99.3%	10.4%	99.8%	-0.5%	96.6%	96.7%	97.0%	99.3%
Mallow General Hospital	M	79.7%	90.0%	90.0%	77.4%	-14.0%	81.6%	-5.1%	78.6%	78.7%	78.3%	77.4%
Mercy University Hospital	M	86.2%	90.0%	90.0%	89.6%	-0.4%	83.5%	7.3%	85.1%	86.5%	87.4%	89.6%
South Infirmary Victoria University Hospital	M	71.2%	90.0%	90.0%	71.8%	-20.2%	75.2%	-4.5%	72.7%	72.9%	72.2%	71.8%
UH Kerry	M	90.7%	90.0%	90.0%	88.5%	-1.7%	89.0%	-0.6%	91.8%	89.9%	89.9%	88.5%
<b>HSE West &amp; North West</b>	<b>M</b>	<b>83.6%</b>	<b>90.0%</b>	<b>90.0%</b>	<b>82.6%</b>	<b>-8.2%</b>	<b>82.2%</b>	<b>0.5%</b>	<b>83.0%</b>	<b>82.8%</b>	<b>82.5%</b>	<b>82.6%</b>
Galway University Hospitals	M	78.8%	90.0%	90.0%	78.0%	-13.4%	77.5%	0.6%	78.7%	78.4%	78.2%	78.0%
Letterkenny University Hospital	M	89.8%	90.0%	90.0%	88.3%	-1.9%	87.1%	1.3%	89.4%	88.7%	87.6%	88.3%
Mayo University Hospital	M	92.3%	90.0%	90.0%	89.6%	-0.4%	91.1%	-1.6%	89.6%	89.7%	89.7%	89.6%
Portlinculla University Hospital	M	98.0%	90.0%	90.0%	94.8%	5.4%	96.4%	-1.7%	97.9%	97.1%	95.6%	94.8%
Roscommon University Hospital	M	92.7%	90.0%	90.0%	97.8%	8.7%	93.6%	4.5%	96.0%	95.7%	95.3%	97.8%
Sligo University Hospital	M	82.0%	90.0%	90.0%	81.7%	-9.2%	82.1%	-0.5%	80.7%	80.6%	81.4%	81.7%

#### Notes

1. Data Source is NTPF.

# % of patients arriving by ambulance at ED to physical and clinical handover within 20 minutes of arrival (KPI No: A158)

## Reporting Period October 2025

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year	Activity YTD		% Var YTD V Tgt/EA YTD	Activity YTD SPLY		% Var YTD V SPLY	Aug		Sep		Oct	
		No	%		No	%		No	%		No.	%	No.	%	No.	%
<b>National</b>	<b>M</b>	<b>51,336</b>	<b>18.8%</b>	<b>80.0%</b>				<b>48,409</b>	<b>21.6%</b>							
<b>HSE Dublin &amp; Midlands</b>	<b>M</b>	<b>5,368</b>	<b>11.6%</b>	<b>80.0%</b>				<b>4,856</b>	<b>12.7%</b>							
Children's Health Ireland	M	1	0.0%	80.0%				1	0.0%							
MRH Mullingar	M	1,162	14.0%	80.0%				1,071	15.5%							
MRH Portlaoise	M	524	9.2%	80.0%				448	9.6%							
MRH Tullamore	M	1,771	22.1%	80.0%				1,622	24.7%							
Naas General Hospital	M	1,674	17.2%	80.0%				1,498	18.6%							
St. James's Hospital	M	17	0.3%	80.0%				17	0.4%							
Tallaght University Hospital	M	219	3.4%	80.0%				199	3.8%							
<b>HSE Dublin &amp; North East</b>	<b>M</b>	<b>7,719</b>	<b>16.0%</b>	<b>80.0%</b>				<b>7,185</b>	<b>17.9%</b>							
Beaumont Hospital	M	451	6.3%	80.0%				414	7.0%							
Cavan General Hospital	M	2,068	26.3%	80.0%				1,928	29.8%							
Connolly Hospital	M	1,593	17.9%	80.0%				1,478	19.8%							
Mater Misericordiae University Hospital	M	241	6.0%	80.0%				238	6.9%							
Our Lady of Lourdes Hospital	M	2,470	13.6%	80.0%				2,287	15.4%							
Our Lady's Hospital Navan	M	896	40.2%	80.0%				840	45.4%							
<b>HSE Dublin &amp; South East</b>	<b>M</b>	<b>10,264</b>	<b>18.2%</b>	<b>80.0%</b>				<b>9,681</b>	<b>20.7%</b>							
St. Luke's General Hospital Kilkenny	M	1,644	17.4%	80.0%				1,519	19.5%							
St. Michael's Hospital	M	27	2.9%	80.0%				27	3.2%							
St. Vincent's University Hospital	M	2,867	16.4%	80.0%				2,704	18.8%							
Tipperary University Hospital	M	930	14.0%	80.0%				864	15.9%							
UH Waterford	M	2,635	21.3%	80.0%				2,497	24.6%							
Wexford General Hospital	M	2,161	22.2%	80.0%				2,070	25.5%							
<b>HSE Mid West</b>	<b>M</b>	<b>6,905</b>	<b>28.1%</b>	<b>80.0%</b>				<b>6,614</b>	<b>33.0%</b>							
UH Limerick	M	6,905	28.1%	80.0%				6,614	33.0%							
<b>HSE South West</b>	<b>M</b>	<b>10,513</b>	<b>27.0%</b>	<b>80.0%</b>				<b>10,020</b>	<b>31.3%</b>							
Cork University Hospital	M	5,438	26.8%	80.0%				5,194	31.3%							
Mercy University Hospital	M	2,739	31.4%	80.0%				2,593	36.4%							
UH Kerry	M	2,336	23.3%	80.0%				2,233	26.9%							
<b>HSE West &amp; North West</b>	<b>M</b>	<b>10,567</b>	<b>18.3%</b>	<b>80.0%</b>				<b>10,053</b>	<b>21.3%</b>							
Galway University Hospitals	M	3,320	20.0%	80.0%				3,199	23.4%							
Letterkenny University Hospital	M	2,645	19.9%	80.0%				2,516	23.0%							
Mayo University Hospital	M	1,638	16.1%	80.0%				1,551	18.6%							
Portiuncula University Hospital	M	1,137	17.5%	80.0%				1,064	20.2%							
Sligo University Hospital	M	1,827	16.3%	80.0%				1,723	19.0%							

### Notes

1. Data source BIU Acute.



ED Patient Experience Time (All Patients) (KPI No: A26, A27 And A29)													Reporting Period October 2025							
Reporting Level	Reporting Frequency	Target/EA %			Activity YTD %				Aug				Sep				Oct			
		Within 6 Hours	Within 9 Hours	Within 24 Hours	Within 6 Hours	Within 9 Hours	Within 24 Hours	Number > 24hrs	Within 6 Hours	Within 9 Hours	Within 24 Hours	Number > 24hrs	Within 6 Hours	Within 9 Hours	Within 24 Hours	Number > 24hrs	Within 6 Hours	Within 9 Hours	Within 24 Hours	Number > 24hrs
National	M	70.0%	85.0%	97.00%	57.9%	75.1%	96.93%	41,708	58.1%	75.3%	97.18%	3,866	58.1%	75.5%	97.08%	4,060	57.9%	75.3%	97.34%	3,770
HSE Dublin & Midlands	M	70.0%	85.0%	97.00%	62.6%	79.1%	97.66%	8,291	63.9%	80.8%	98.36%	562	64.0%	81.2%	98.49%	552	63.0%	80.2%	98.75%	464
Children's Health Ireland	M	70.0%	85.0%	97.00%	84.6%	95.2%	99.80%	199	89.0%	97.6%	99.95%	4	85.8%	96.3%	99.91%	9	85.8%	95.7%	99.87%	13
MRH Mullingar	M	70.0%	85.0%	97.00%	64.6%	81.6%	98.69%	523	62.8%	79.3%	98.30%	68	64.5%	81.4%	98.97%	43	65.4%	79.8%	96.78%	129
MRH Portlaoise	M	70.0%	85.0%	97.00%	67.8%	86.9%	99.59%	159	65.6%	84.9%	99.47%	20	62.5%	85.1%	99.54%	18	64.4%	85.0%	99.40%	24
MRH Tullamore	M	70.0%	85.0%	97.00%	66.3%	84.9%	99.99%	5	66.3%	84.4%	99.92%	3	64.2%	83.8%	100.00%	0	60.6%	82.2%	100.00%	0
Naas General Hospital	M	70.0%	85.0%	97.00%	46.6%	62.4%	92.77%	2,257	50.3%	66.2%	92.27%	258	51.8%	65.2%	91.37%	283	51.6%	67.5%	95.07%	165
St. James's Hospital	M	70.0%	85.0%	97.00%	47.3%	69.6%	96.95%	1,654	46.2%	68.2%	96.42%	201	45.3%	67.6%	96.75%	183	46.4%	70.8%	98.36%	93
Tallaght University Hospital	M	70.0%	85.0%	97.00%	38.5%	56.6%	93.33%	3,494	51.1%	73.5%	99.85%	8	51.4%	72.6%	99.71%	16	43.8%	64.1%	99.30%	40
HSE Dublin & North East	M	70.0%	85.0%	97.00%	48.7%	66.7%	95.97%	12,010	48.8%	66.6%	96.53%	1,046	47.1%	65.8%	95.83%	1,270	47.1%	65.3%	96.40%	1,124
Beaumont Hospital	M	70.0%	85.0%	97.00%	31.8%	51.3%	94.33%	3,187	33.0%	53.1%	94.66%	303	26.3%	44.9%	92.74%	405	26.0%	44.4%	93.07%	399
Cavan General Hospital	M	70.0%	85.0%	97.00%	55.3%	71.4%	96.10%	1,341	54.9%	70.6%	95.97%	134	51.6%	68.2%	95.93%	141	55.9%	71.5%	96.47%	128
Connolly Hospital	M	70.0%	85.0%	97.00%	52.5%	74.8%	99.80%	97	48.3%	69.1%	99.62%	19	48.4%	72.3%	99.84%	8	43.3%	67.2%	99.48%	27
Mater Misericordiae University Hospital	M	70.0%	85.0%	97.00%	49.4%	65.8%	96.38%	2,713	50.4%	67.2%	97.22%	218	51.3%	69.1%	97.15%	223	50.3%	66.9%	97.01%	238
Our Lady of Lourdes Hospital	M	70.0%	85.0%	97.00%	51.3%	67.5%	92.40%	4,575	53.5%	68.8%	93.65%	371	50.7%	67.7%	92.05%	487	54.2%	70.4%	94.73%	330
Our Lady's Hospital Navan	M	70.0%	85.0%	97.00%	62.4%	80.5%	99.59%	97	61.4%	79.2%	99.96%	1	62.9%	82.1%	99.75%	6	64.2%	82.6%	99.92%	2
HSE Dublin & South East	M	70.0%	85.0%	97.00%	69.5%	84.5%	98.48%	4,044	68.6%	84.5%	98.45%	427	68.3%	83.1%	98.22%	489	69.1%	83.9%	98.54%	403
St. Luke's General Hospital Kilkenny	M	70.0%	85.0%	97.00%	78.7%	92.7%	99.93%	32	78.3%	92.5%	99.93%	3	76.4%	91.0%	99.85%	7	76.1%	90.4%	99.86%	7
St. Michael's Hospital	M	70.0%	85.0%	97.00%	88.4%	98.6%	100.00%	0	84.9%	98.3%	100.00%	0	87.5%	98.3%	100.00%	0	88.8%	98.9%	100.00%	0
St. Vincent's University Hospital	M	70.0%	85.0%	97.00%	56.4%	71.9%	94.27%	3,398	53.7%	72.0%	94.80%	336	57.5%	71.1%	93.95%	382	58.6%	72.6%	94.71%	335
Tipperary University Hospital	M	70.0%	85.0%	97.00%	66.0%	82.7%	99.51%	158	64.8%	80.7%	99.36%	20	62.3%	79.8%	99.30%	23	60.3%	78.4%	99.29%	23
UH Waterford	M	70.0%	85.0%	97.00%	74.8%	89.5%	100.00%	0	76.8%	91.1%	100.00%	0	75.8%	90.6%	100.00%	0	76.3%	90.8%	100.00%	0
Wexford General Hospital	M	70.0%	85.0%	97.00%	65.6%	81.9%	99.06%	456	64.7%	82.0%	98.63%	68	61.2%	77.6%	98.42%	77	65.2%	81.3%	99.22%	38
HSE Mid West	M	70.0%	85.0%	97.00%	51.0%	68.6%	95.01%	3,921	48.8%	65.2%	95.54%	358	48.1%	65.9%	94.39%	448	48.1%	67.4%	95.66%	353
UH Limerick	M	70.0%	85.0%	97.00%	51.0%	68.6%	95.01%	3,921	48.8%	65.2%	95.54%	358	48.1%	65.9%	94.39%	448	48.1%	67.4%	95.66%	353
HSE South West	M	70.0%	85.0%	97.00%	51.8%	70.4%	95.68%	6,060	55.1%	72.8%	96.77%	467	53.9%	71.8%	95.77%	609	52.8%	70.4%	94.54%	812
Cork University Hospital	M	70.0%	85.0%	97.00%	48.7%	68.2%	95.55%	3,270	51.3%	69.7%	96.21%	281	49.6%	69.8%	95.86%	314	50.7%	68.6%	94.10%	460
Mercy University Hospital	M	70.0%	85.0%	97.00%	55.6%	73.4%	96.33%	984	61.5%	79.0%	98.89%	31	60.6%	76.2%	97.42%	69	53.9%	71.6%	94.61%	153
UH Kerry	M	70.0%	85.0%	97.00%	54.8%	72.5%	95.51%	1,806	57.6%	74.2%	96.36%	155	57.3%	72.6%	94.55%	226	56.1%	73.1%	95.31%	199
HSE West & North West	M	70.0%	85.0%	97.00%	55.5%	74.3%	96.66%	7,382	54.4%	72.9%	95.57%	1,006	57.4%	75.9%	96.86%	692	57.8%	76.8%	97.29%	614
Galway University Hospitals	M	70.0%	85.0%	97.00%	52.1%	72.2%	94.34%	4,066	52.9%	72.7%	92.56%	548	55.2%	74.2%	95.32%	337	58.9%	77.6%	95.94%	300
Letterkenny University Hospital	M	70.0%	85.0%	97.00%	52.5%	70.6%	96.69%	1,470	49.2%	67.1%	94.90%	231	51.7%	70.4%	97.10%	126	53.9%	73.7%	97.57%	111
Mayo University Hospital	M	70.0%	85.0%	97.00%	57.7%	77.6%	99.72%	106	53.6%	73.2%	99.51%	19	61.4%	80.4%	99.76%	9	60.6%	80.0%	99.87%	5
Portiuncula University Hospital	M	70.0%	85.0%	97.00%	65.2%	84.1%	98.68%	359	65.8%	85.2%	99.19%	22	69.3%	88.4%	99.38%	17	63.6%	82.1%	97.50%	70
Sligo University Hospital	M	70.0%	85.0%	97.00%	55.9%	72.5%	96.57%	1,381	56.2%	71.4%	95.61%	186	55.8%	72.1%	94.97%	203	53.8%	72.4%	96.85%	128

#### Notes

1. Data source BIU Acute - PET data.
2. Effective from March 2025, MMUH Smithfield Local Injury Unit (LIU) data is excluded from ED activity and PET calculations and is now classified as Injury Unit attendances.  
This change will reflect 2024 and 2025 year to date.

ED Patient Experience Time (Patients aged 75 years +) (KPI No: A30, A96 And A32)													Reporting Period October 2025							
Reporting Level	Reporting Frequency	Target/EA %			Activity YTD %				Aug				Sep				Oct			
		Within 6 Hours	Within 9 Hours	Within 24 Hours	Within 6 Hours	Within 9 Hours	Within 24 Hours	Number > 24hrs	Within 6 Hours	Within 9 Hours	Within 24 Hours	Number > 24hrs	Within 6 Hours	Within 9 Hours	Within 24 Hours	Number > 24hrs	Within 6 Hours	Within 9 Hours	Within 24 Hours	Number > 24hrs
National	M	95.0%	99.0%	99.00%	37.8%	56.6%	93.92%	12,493	38.7%	57.6%	94.37%	1,209	38.2%	56.6%	93.64%	1,336	37.4%	56.3%	94.78%	1,124
HSE Dublin & Midlands	M	95.0%	99.0%	99.00%	36.3%	57.9%	96.49%	1,356	38.0%	60.7%	96.65%	132	37.7%	59.4%	96.32%	143	35.3%	57.7%	97.64%	95
MRH Mullingar	M	95.0%	99.0%	99.00%	38.5%	60.3%	97.13%	159	38.7%	58.1%	96.01%	22	39.5%	61.8%	97.89%	12	36.6%	52.3%	93.09%	40
MRH Portlaoise	M	95.0%	99.0%	99.00%	45.2%	75.7%	99.59%	17	41.9%	72.7%	99.54%	2	42.3%	73.7%	99.52%	2	36.7%	67.8%	99.25%	3
MRH Tullamore	M	95.0%	99.0%	99.00%	45.9%	72.3%	99.97%	2	44.4%	69.5%	99.85%	1	43.3%	69.7%	100.00%	0	43.7%	69.8%	100.00%	0
Naas General Hospital	M	95.0%	99.0%	99.00%	29.7%	42.3%	87.57%	758	32.3%	46.2%	86.71%	86	31.8%	40.2%	81.92%	111	32.1%	45.8%	93.41%	39
St. James's Hospital	M	95.0%	99.0%	99.00%	35.6%	58.7%	97.42%	202	35.6%	59.6%	97.52%	21	35.3%	57.2%	97.97%	16	32.6%	61.0%	99.48%	4
Tallaght University Hospital	M	95.0%	99.0%	99.00%	26.4%	44.1%	97.15%	218	37.2%	61.2%	100.00%	0	36.0%	58.2%	99.75%	2	30.3%	50.3%	98.94%	9
HSE Dublin & North East	M	95.0%	99.0%	99.00%	31.3%	48.2%	91.11%	4,132	31.8%	48.7%	93.17%	331	31.0%	47.9%	91.33%	408	29.6%	46.5%	92.83%	350
Beaumont Hospital	M	95.0%	99.0%	99.00%	21.4%	38.2%	90.65%	1,013	22.1%	40.7%	92.50%	82	20.4%	35.3%	89.47%	109	18.6%	34.5%	88.39%	131
Cavan General Hospital	M	95.0%	99.0%	99.00%	31.6%	47.1%	90.36%	569	30.3%	44.8%	92.16%	46	30.0%	45.8%	90.97%	57	30.3%	44.5%	92.67%	45
Connolly Hospital	M	95.0%	99.0%	99.00%	35.0%	56.8%	99.69%	23	33.1%	53.4%	99.76%	2	32.2%	54.4%	99.86%	1	27.4%	46.6%	98.66%	11
Mater Misericordiae University Hospital	M	95.0%	99.0%	99.00%	39.9%	54.9%	93.59%	644	42.2%	57.4%	95.62%	47	40.9%	56.8%	95.28%	48	39.5%	54.0%	94.36%	58
Our Lady of Lourdes Hospital	M	95.0%	99.0%	99.00%	23.0%	36.5%	78.09%	1,854	26.5%	39.3%	82.16%	154	23.5%	35.8%	78.72%	190	26.3%	41.8%	88.11%	105
Our Lady's Hospital Navan	M	95.0%	99.0%	99.00%	47.0%	69.7%	99.26%	29	41.4%	63.0%	100.00%	0	49.9%	76.9%	99.23%	3	45.8%	73.4%	100.00%	0
HSE Dublin & South East	M	95.0%	99.0%	99.00%	52.2%	70.6%	96.60%	1,648	52.9%	71.8%	96.57%	177	51.1%	68.9%	95.59%	229	51.8%	70.0%	97.00%	154
St. Luke's General Hospital Kilkenny	M	95.0%	99.0%	99.00%	66.7%	84.2%	99.83%	12	67.8%	83.7%	99.87%	1	60.9%	79.6%	99.49%	4	64.0%	80.4%	99.60%	3
St. Michael's Hospital	M	95.0%	99.0%	99.00%	81.2%	96.9%	100.00%	0	73.3%	96.2%	100.00%	0	79.3%	95.3%	100.00%	0	84.3%	96.7%	100.00%	0
St. Vincent's University Hospital	M	95.0%	99.0%	99.00%	47.3%	60.0%	90.37%	1,413	48.1%	63.1%	91.26%	141	49.5%	60.0%	88.59%	187	47.7%	60.5%	92.15%	130
Tipperary University Hospital	M	95.0%	99.0%	99.00%	41.9%	66.6%	99.45%	30	40.9%	64.8%	98.93%	6	34.7%	58.9%	99.82%	1	37.1%	62.1%	98.98%	6
UH Waterford	M	95.0%	99.0%	99.00%	51.8%	75.6%	100.00%	0	56.0%	78.7%	100.00%	0	55.9%	79.9%	100.00%	0	56.3%	80.9%	100.00%	0
Wexford General Hospital	M	95.0%	99.0%	99.00%	41.5%	61.8%	97.41%	193	43.2%	62.3%	96.27%	29	36.3%	56.3%	95.21%	37	38.0%	58.6%	97.97%	15
HSE Mid West	M	95.0%	99.0%	99.00%	41.4%	53.5%	92.59%	950	42.2%	54.6%	94.52%	71	38.4%	49.7%	92.06%	102	38.8%	52.5%	94.30%	78
UH Limerick	M	95.0%	99.0%	99.00%	41.4%	53.5%	92.59%	950	42.2%	54.6%	94.52%	71	38.4%	49.7%	92.06%	102	38.8%	52.5%	94.30%	78
HSE South West	M	95.0%	99.0%	99.00%	31.3%	49.3%	91.96%	1,829	33.6%	52.3%	95.22%	113	33.2%	50.2%	91.80%	186	31.7%	47.9%	90.10%	240
Cork University Hospital	M	95.0%	99.0%	99.00%	26.8%	44.7%	88.82%	1,250	25.6%	44.1%	91.58%	99	26.9%	46.0%	89.10%	121	27.7%	43.8%	83.96%	193
Mercy University Hospital	M	95.0%	99.0%	99.00%	38.0%	57.8%	97.20%	134	47.9%	71.5%	100.00%	0	47.8%	64.7%	99.37%	3	33.9%	51.9%	94.99%	25
UH Kerry	M	95.0%	99.0%	99.00%	34.0%	50.9%	93.43%	445	36.7%	52.3%	97.95%	14	33.3%	46.8%	90.94%	62	36.8%	52.1%	96.95%	22
HSE West & North West	M	95.0%	99.0%	99.00%	31.2%	52.7%	92.92%	2,578	31.2%	50.9%	90.12%	385	32.6%	53.7%	92.67%	268	33.4%	55.4%	94.44%	207
Galway University Hospitals	M	95.0%	99.0%	99.00%	31.0%	49.5%	85.24%	1,562	33.0%	49.8%	79.25%	227	31.9%	49.2%	86.79%	137	37.2%	54.2%	89.39%	120
Letterkenny University Hospital	M	95.0%	99.0%	99.00%	27.1%	48.0%	93.88%	456	23.9%	43.1%	89.40%	87	25.1%	46.9%	94.19%	45	26.6%	49.9%	94.70%	40
Mayo University Hospital	M	95.0%	99.0%	99.00%	31.5%	55.1%	99.54%	32	27.8%	48.4%	99.08%	7	35.6%	58.4%	99.86%	1	36.0%	62.1%	100.00%	0
Portiuncula University Hospital	M	95.0%	99.0%	99.00%	36.6%	67.3%	98.92%	47	40.3%	71.1%	99.12%	4	45.1%	78.5%	99.08%	4	37.9%	68.2%	98.66%	6
Sligo University Hospital	M	95.0%	99.0%	99.00%	32.4%	51.3%	93.20%	481	34.3%	51.1%	92.09%	60	31.2%	47.6%	88.41%	81	29.2%	48.5%	94.18%	41

Notes

1. Data source BIU Acute - PET data.
2. Effective from March 2025, MMUH Smithfield Local Injury Unit (LIU) data is excluded from ED activity and PET calculations and is now classified as Injury Unit attendances.  
This change will reflect 2024 and 2025 year to date.

% of ED patients who leave before completion of treatment (KPI No: A166 and A166A)											Reporting Period October 2025					
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD		% Var YTD v Tgt/EA YTD	Activity YTD SPLY		% Var YTD v SPLY	Aug		Sep		Oct	
					No	%		No	%		No.	%	No.	%	No.	%
<b>National</b>	<b>M</b>	<b>6.7%</b>	<b>&lt;5.0%</b>	<b>&lt;5.0%</b>	<b>89,753</b>	<b>6.6%</b>	<b>32.1%</b>	<b>87,253</b>	<b>6.7%</b>	<b>-1.2%</b>	<b>9,397</b>	<b>6.9%</b>	<b>9,150</b>	<b>6.6%</b>	<b>9,097</b>	<b>6.4%</b>
<b>HSE Dublin &amp; Midlands</b>	<b>M</b>	<b>7.3%</b>	<b>&lt;5.0%</b>	<b>&lt;5.0%</b>	<b>24,155</b>	<b>6.8%</b>	<b>36.6%</b>	<b>24,843</b>	<b>7.3%</b>	<b>-5.9%</b>	<b>2,139</b>	<b>6.2%</b>	<b>2,279</b>	<b>6.2%</b>	<b>2,283</b>	<b>6.1%</b>
Children's Health Ireland	M	4.0%	<5.0%	<5.0%	2,367	2.4%	-51.6%	3,575	3.6%	-32.7%	91	1.1%	210	2.1%	190	1.8%
MRH Mullingar	M	5.1%	<5.0%	<5.0%	1,840	4.6%	-8.1%	1,933	5.1%	-9.2%	200	5.0%	189	4.5%	196	4.9%
MRH Portlaoise	M	4.0%	<5.0%	<5.0%	1,590	4.1%	-18.4%	1,578	4.1%	0.2%	197	5.2%	187	4.8%	142	3.5%
MRH Tullamore	M	3.2%	<5.0%	<5.0%	1,430	3.7%	-26.8%	1,183	3.1%	16.6%	145	3.7%	182	4.5%	185	4.5%
Naas General Hospital	M	10.7%	<5.0%	<5.0%	2,609	8.4%	67.2%	2,998	10.5%	-20.0%	314	9.4%	259	7.9%	269	8.0%
St. James's Hospital	M	11.8%	<5.0%	<5.0%	7,289	13.5%	169.1%	6,062	12.1%	11.0%	819	14.6%	916	16.2%	805	14.2%
Tallaght University Hospital	M	15.3%	<5.0%	<5.0%	7,030	13.4%	168.3%	7,514	15.1%	-11.3%	373	6.8%	336	6.0%	496	8.7%
<b>HSE Dublin &amp; North East</b>	<b>M</b>	<b>10.4%</b>	<b>&lt;5.0%</b>	<b>&lt;5.0%</b>	<b>30,223</b>	<b>10.1%</b>	<b>102.5%</b>	<b>29,857</b>	<b>10.4%</b>	<b>-2.9%</b>	<b>3,101</b>	<b>10.3%</b>	<b>3,299</b>	<b>10.8%</b>	<b>3,423</b>	<b>10.9%</b>
Beaumont Hospital	M	5.4%	<5.0%	<5.0%	4,410	7.8%	56.7%	3,001	5.4%	45.1%	396	7.0%	661	11.6%	725	12.6%
Cavan General Hospital	M	7.2%	<5.0%	<5.0%	2,441	7.1%	42.0%	2,395	7.2%	-1.4%	253	7.6%	277	8.0%	219	6.0%
Connolly Hospital	M	8.3%	<5.0%	<5.0%	3,527	7.2%	44.5%	3,879	8.5%	-15.2%	485	9.7%	376	7.5%	548	10.5%
Mater Misericordiae University Hospital	M	16.8%	<5.0%	<5.0%	11,744	15.6%	212.8%	11,732	16.9%	-7.4%	1,232	15.7%	1,251	15.9%	1,239	15.5%
Our Lady of Lourdes Hospital	M	12.4%	<5.0%	<5.0%	6,521	10.8%	116.4%	7,315	12.3%	-11.8%	541	9.3%	569	9.3%	555	8.9%
Our Lady's Hospital Navan	M	6.6%	<5.0%	<5.0%	1,580	6.7%	33.3%	1,535	6.7%	-0.2%	194	7.8%	165	6.8%	137	5.7%
<b>HSE Dublin &amp; South East</b>	<b>M</b>	<b>4.5%</b>	<b>&lt;5.0%</b>	<b>&lt;5.0%</b>	<b>12,346</b>	<b>4.6%</b>	<b>-7.3%</b>	<b>11,679</b>	<b>4.6%</b>	<b>0.5%</b>	<b>1,487</b>	<b>5.4%</b>	<b>1,386</b>	<b>5.0%</b>	<b>1,252</b>	<b>4.5%</b>
St. Luke's General Hospital Kilkenny	M	2.8%	<5.0%	<5.0%	1,342	2.9%	-41.2%	1,277	3.0%	-2.6%	155	3.4%	176	3.7%	138	2.8%
St. Michael's Hospital	M	4.1%	<5.0%	<5.0%	714	4.1%	-17.2%	678	4.1%	0.8%	81	4.5%	76	4.4%	70	4.2%
St. Vincent's University Hospital	M	7.9%	<5.0%	<5.0%	4,402	7.4%	48.6%	4,442	8.0%	-7.1%	627	9.7%	460	7.3%	439	6.9%
Tipperary University Hospital	M	3.3%	<5.0%	<5.0%	1,204	3.7%	-25.3%	1,073	3.5%	8.1%	119	3.8%	173	5.3%	160	5.0%
UH Waterford	M	3.5%	<5.0%	<5.0%	2,324	3.6%	-27.1%	2,158	3.6%	2.0%	254	3.8%	232	3.5%	238	3.6%
Wexford General Hospital	M	4.4%	<5.0%	<5.0%	2,360	4.9%	-2.3%	2,051	4.3%	13.3%	251	5.1%	269	5.5%	207	4.2%
<b>HSE Mid West</b>	<b>M</b>	<b>7.0%</b>	<b>&lt;5.0%</b>	<b>&lt;5.0%</b>	<b>6,396</b>	<b>8.1%</b>	<b>62.8%</b>	<b>4,828</b>	<b>6.8%</b>	<b>20.3%</b>	<b>745</b>	<b>9.3%</b>	<b>689</b>	<b>8.6%</b>	<b>621</b>	<b>7.6%</b>
UH Limerick	M	7.0%	<5.0%	<5.0%	6,396	8.1%	62.8%	4,828	6.8%	20.3%	745	9.3%	689	8.6%	621	7.6%
<b>HSE South West</b>	<b>M</b>	<b>5.2%</b>	<b>&lt;5.0%</b>	<b>&lt;5.0%</b>	<b>7,435</b>	<b>5.3%</b>	<b>5.9%</b>	<b>7,259</b>	<b>5.3%</b>	<b>0.5%</b>	<b>789</b>	<b>5.4%</b>	<b>664</b>	<b>4.6%</b>	<b>753</b>	<b>5.1%</b>
Cork University Hospital	M	4.1%	<5.0%	<5.0%	3,634	5.0%	-1.0%	2,898	4.0%	23.9%	367	4.9%	326	4.3%	333	4.3%
Mercy University Hospital	M	7.0%	<5.0%	<5.0%	1,749	6.5%	30.3%	1,902	6.9%	-4.9%	201	7.2%	170	6.4%	221	7.8%
UH Kerry	M	6.2%	<5.0%	<5.0%	2,052	5.1%	2.1%	2,459	6.5%	-22.0%	221	5.2%	168	4.0%	199	4.7%
<b>HSE West &amp; North West</b>	<b>M</b>	<b>4.1%</b>	<b>&lt;5.0%</b>	<b>&lt;5.0%</b>	<b>9,198</b>	<b>4.2%</b>	<b>-16.9%</b>	<b>8,787</b>	<b>4.1%</b>	<b>1.2%</b>	<b>1,136</b>	<b>5.0%</b>	<b>833</b>	<b>3.8%</b>	<b>765</b>	<b>3.4%</b>
Galway University Hospitals	M	4.2%	<5.0%	<5.0%	3,071	4.3%	-14.5%	2,851	4.2%	0.7%	346	4.7%	268	3.7%	231	3.1%
Letterkenny University Hospital	M	5.2%	<5.0%	<5.0%	2,759	6.2%	24.3%	2,291	5.1%	22.5%	342	7.6%	238	5.5%	217	4.8%
Mayo University Hospital	M	2.2%	<5.0%	<5.0%	895	2.4%	-52.4%	799	2.2%	9.1%	120	3.1%	82	2.2%	101	2.7%
Portiuncula University Hospital	M	4.5%	<5.0%	<5.0%	950	3.5%	-30.3%	1,216	4.5%	-23.3%	112	4.1%	89	3.2%	72	2.6%
Sligo University Hospital	M	4.3%	<5.0%	<5.0%	1,523	3.8%	-24.4%	1,630	4.3%	-11.3%	216	5.1%	156	3.9%	144	3.5%

#### Notes

1. Data source BIU Acute - PET data.
2. Effective from March 2025, MMUH Smithfield Local Injury Unit (LIU) data is excluded from ED activity and PET calculations and is now classified as Injury Unit attendances.  
This change will reflect 2024 and 2025 year to date.

Medical LOS >14 days (KPI No: A170)								Reporting Period October 2025				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun	Jul	Aug	Sep
<b>National</b>	<b>M-1M</b>	<b>33.8</b>	<b>≤28.0</b>	<b>≤28.0</b>	<b>33.7</b>	<b>20.5%</b>	<b>33.9</b>	<b>-0.4%</b>	<b>33.4</b>	<b>34.1</b>	<b>33.5</b>	<b>33.5</b>
<b>HSE Dublin &amp; Midlands</b>	<b>M-1M</b>	<b>35.8</b>	<b>≤28.0</b>	<b>≤28.0</b>	<b>36.5</b>	<b>30.4%</b>	<b>36.0</b>	<b>1.6%</b>	<b>37.4</b>	<b>36.4</b>	<b>36.3</b>	<b>36.9</b>
MRH Mullingar	M-1M	26.4	≤28.0	≤28.0	27.2	-2.8%	26.3	3.4%	30.8	26.4	27.3	24.3
MRH Portlaoise	M-1M	29.2	≤28.0	≤28.0	28.3	1.0%	27.7	2.1%	32.9	26.5	23.1	38.0
MRH Tullamore	M-1M	28.8	≤28.0	≤28.0	28.7	2.5%	29.6	-2.9%	27.7	31.2	32.1	34.5
Naas General Hospital	M-1M	32.8	≤28.0	≤28.0	33.3	19.0%	33.4	-0.2%	31.4	30.5	35.2	33.9
St. James's Hospital	M-1M	37.0	≤28.0	≤28.0	37.5	33.8%	37.1	0.9%	43.1	34.7	36.4	38.9
Tallaght University Hospital	M-1M	41.0	≤28.0	≤28.0	42.5	51.8%	40.9	3.8%	39.5	44.5	41.6	38.8
<b>HSE Dublin &amp; North East</b>	<b>M-1M</b>	<b>33.7</b>	<b>≤28.0</b>	<b>≤28.0</b>	<b>33.6</b>	<b>19.9%</b>	<b>33.9</b>	<b>-0.8%</b>	<b>30.8</b>	<b>33.9</b>	<b>32.5</b>	<b>32.3</b>
Beaumont Hospital	M-1M	32.5	≤28.0	≤28.0	32.2	15.1%	32.8	-1.7%	32.2	33.7	31.4	31.2
Cavan General Hospital	M-1M	24.8	≤28.0	≤28.0	24.8	-11.6%	25.1	-1.5%	23.5	24.1	25.8	29.4
Connolly Hospital	M-1M	38.7	≤28.0	≤28.0	38.0	35.6%	38.2	-0.5%	34.3	40.1	35.6	38.2
Mater Misericordiae University Hospital	M-1M	39.2	≤28.0	≤28.0	37.9	35.4%	39.4	-3.8%	33.7	37.7	36.5	33.7
Our Lady of Lourdes Hospital	M-1M	28.6	≤28.0	≤28.0	30.0	7.2%	28.7	4.4%	25.6	28.6	28.7	29.9
Our Lady's Hospital Navan	M-1M	29.2	≤28.0	≤28.0	30.4	8.5%	28.0	8.5%	24.8	26.5	34.0	23.8
<b>HSE Dublin &amp; South East</b>	<b>M-1M</b>	<b>36.0</b>	<b>≤28.0</b>	<b>≤28.0</b>	<b>34.6</b>	<b>23.7%</b>	<b>35.9</b>	<b>-3.6%</b>	<b>32.3</b>	<b>34.3</b>	<b>34.3</b>	<b>36.6</b>
St. Columcille's Hospital	M-1M	53.3	≤28.0	≤28.0	45.9	63.9%	54.0	-15.1%	48.8	43.4	47.7	47.0
St. Luke's General Hospital Kilkenny	M-1M	30.1	≤28.0	≤28.0	29.6	5.7%	30.1	-1.6%	29.0	28.6	29.0	34.2
St. Michael's Hospital	M-1M	37.4	≤28.0	≤28.0	37.6	34.2%	38.1	-1.5%	30.0	40.4	42.9	34.8
St. Vincent's University Hospital	M-1M	41.3	≤28.0	≤28.0	39.8	42.2%	41.0	-2.9%	34.8	42.5	38.7	41.9
Tipperary University Hospital	M-1M	30.4	≤28.0	≤28.0	29.9	6.9%	30.1	-0.7%	27.3	29.1	30.2	31.0
UH Waterford	M-1M	29.9	≤28.0	≤28.0	29.9	6.9%	30.1	-0.7%	30.0	29.3	28.8	31.9
Wexford General Hospital	M-1M	32.2	≤28.0	≤28.0	29.4	5.1%	32.5	-9.4%	26.8	28.9	27.6	31.6
<b>HSE Mid West</b>	<b>M-1M</b>	<b>28.5</b>	<b>≤28.0</b>	<b>≤28.0</b>	<b>30.6</b>	<b>9.2%</b>	<b>28.8</b>	<b>6.0%</b>	<b>36.7</b>	<b>31.6</b>	<b>30.5</b>	<b>28.8</b>
Ennis Hospital	M-1M	26.1	≤28.0	≤28.0	27.4	-2.2%	25.9	5.8%	33.5	23.7	22.6	33.1
Nenagh Hospital	M-1M	28.0	≤28.0	≤28.0	31.5	12.5%	28.4	11.0%	40.7	36.8	27.6	26.2
St. John's Hospital Limerick	M-1M	30.1	≤28.0	≤28.0	33.2	18.4%	30.5	8.7%	47.7	27.8	38.8	28.5
UH Limerick	M-1M	28.6	≤28.0	≤28.0	30.3	8.1%	28.9	4.6%	33.6	32.6	29.7	28.6
<b>HSE South West</b>	<b>M-1M</b>	<b>31.2</b>	<b>≤28.0</b>	<b>≤28.0</b>	<b>31.3</b>	<b>11.7%</b>	<b>31.4</b>	<b>-0.3%</b>	<b>30.9</b>	<b>30.6</b>	<b>31.8</b>	<b>30.7</b>
Bantry General Hospital	M-1M	35.3	≤28.0	≤28.0	33.2	18.5%	34.8	-4.6%	48.2	37.5	34.5	30.7
Cork University Hospital	M-1M	31.3	≤28.0	≤28.0	31.2	11.3%	31.8	-2.0%	31.5	31.5	31.0	29.8
Mallow General Hospital	M-1M	27.3	≤28.0	≤28.0	26.5	-5.3%	26.3	0.9%	31.9	23.8	29.3	25.9
Mercy University Hospital	M-1M	30.7	≤28.0	≤28.0	32.2	15.1%	31.0	4.0%	25.1	30.0	38.9	34.3
South Infirmary Victoria University Hospital	M-1M	20.3	≤28.0	≤28.0	35.0	25.0%	20.3	72.8%		21.0		
UH Kerry	M-1M	31.5	≤28.0	≤28.0	32.4	15.6%	31.4	3.3%	29.1	30.0	27.8	32.0
<b>HSE West &amp; North West</b>	<b>M-1M</b>	<b>33.3</b>	<b>≤28.0</b>	<b>≤28.0</b>	<b>33.0</b>	<b>17.7%</b>	<b>33.4</b>	<b>-1.2%</b>	<b>33.9</b>	<b>35.0</b>	<b>33.8</b>	<b>32.6</b>
Galway University Hospitals	M-1M	39.1	≤28.0	≤28.0	38.3	36.7%	38.9	-1.8%	40.2	37.3	41.6	36.2
Letterkenny University Hospital	M-1M	33.5	≤28.0	≤28.0	35.1	25.4%	34.1	3.1%	32.8	37.2	34.6	35.5
Mayo University Hospital	M-1M	25.0	≤28.0	≤28.0	24.7	-11.7%	24.8	-0.1%	26.2	24.2	24.6	24.2
Portiuncula University Hospital	M-1M	26.4	≤28.0	≤28.0	24.0	-14.4%	27.0	-11.3%	22.3	24.7	23.3	22.9
Roscommon University Hospital	M-1M	32.7	≤28.0	≤28.0	33.2	18.7%	34.0	-2.4%	30.3	39.0	35.7	31.6
Sligo University Hospital	M-1M	30.9	≤28.0	≤28.0	31.2	11.3%	30.4	2.6%	34.5	40.1	29.9	33.1

#### Notes

1. Source: HPO HIPE Data.
2. Beaumont data is inclusive of St Joseph's Hospital, Raheny.

# ALOS for all inpatient discharges excluding LOS over 30 days (KPI No: A39)

## Reporting Period October 2025

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun	Jul	Aug	Sep
<b>National</b>	<b>M-1M</b>	<b>5.0</b>	<b>≤4.8</b>	<b>≤4.8</b>	<b>4.9</b>	<b>2.9%</b>	<b>5.0</b>	<b>-1.4%</b>	<b>4.8</b>	<b>4.9</b>	<b>4.8</b>	<b>4.9</b>
<b>HSE Dublin &amp; Midlands</b>	<b>M-1M</b>	<b>4.8</b>	<b>≤4.8</b>	<b>≤4.8</b>	<b>4.8</b>	<b>-0.6%</b>	<b>4.8</b>	<b>-1.1%</b>	<b>4.7</b>	<b>4.8</b>	<b>4.7</b>	<b>4.6</b>
Children's Health Ireland	M-1M	3.3	≤4.8	≤4.8	3.4	-29.4%	3.4	1.0%	3.3	3.7	3.5	3.3
Coombe Women and Infants University Hospital	M-1M	2.5	≤4.8	≤4.8	2.3	-51.1%	2.6	-8.9%	2.2	2.5	2.4	2.1
MRH Mullingar	M-1M	3.4	≤4.8	≤4.8	3.4	-28.9%	3.4	1.4%	3.5	3.3	3.3	3.2
MRH Portlaoise	M-1M	2.4	≤4.8	≤4.8	2.4	-49.7%	2.5	-2.3%	2.5	2.3	2.4	2.4
MRH Tullamore	M-1M	5.2	≤4.8	≤4.8	5.2	8.3%	5.3	-2.3%	5.4	4.9	5.3	4.7
Naas General Hospital	M-1M	5.2	≤4.8	≤4.8	5.0	4.9%	5.2	-2.9%	5.1	5.2	4.5	5.0
St. James's Hospital	M-1M	7.9	≤4.8	≤4.8	7.7	60.5%	8.0	-3.1%	7.7	7.3	7.7	7.6
St. Luke's Radiation Oncology Network	M-1M	14.3	≤4.8	≤4.8	13.1	173.5%	14.2	-7.6%	14.1	15.2	11.8	15.4
Tallaght University Hospital	M-1M	7.3	≤4.8	≤4.8	7.4	54.5%	7.2	3.2%	7.0	7.2	6.9	7.3
<b>HSE Dublin &amp; North East</b>	<b>M-1M</b>	<b>5.7</b>	<b>≤4.8</b>	<b>≤4.8</b>	<b>5.7</b>	<b>17.9%</b>	<b>5.7</b>	<b>-0.9%</b>	<b>5.6</b>	<b>5.6</b>	<b>5.5</b>	<b>5.6</b>
Beaumont Hospital	M-1M	8.6	≤4.8	≤4.8	8.4	75.3%	8.6	-1.7%	8.3	8.1	8.1	8.7
Cavan General Hospital	M-1M	4.1	≤4.8	≤4.8	3.9	-18.6%	4.1	-3.8%	3.9	3.8	3.9	4.0
Connolly Hospital	M-1M	6.5	≤4.8	≤4.8	6.5	35.6%	6.5	-0.5%	6.0	6.9	6.4	6.5
Louth County Hospital	M-1M	1.1	≤4.8	≤4.8	1.0	-79.2%	1.0	0.0%	1.0			1.0
Mater Misericordiae University Hospital	M-1M	6.7	≤4.8	≤4.8	6.5	35.8%	6.7	-2.5%	6.4	6.4	6.3	6.3
National Orthopaedic Hospital Cappagh	M-1M	3.9	≤4.8	≤4.8	3.8	-21.0%	3.9	-2.3%	4.1	3.7	3.9	3.5
Our Lady of Lourdes Hospital	M-1M	4.6	≤4.8	≤4.8	4.7	-1.5%	4.6	3.4%	4.9	4.7	4.7	4.5
Our Lady's Hospital Navan	M-1M	4.1	≤4.8	≤4.8	4.1	-15.5%	4.1	-1.0%	3.7	3.8	3.9	3.9
Rotunda Hospital	M-1M	3.3	≤4.8	≤4.8	3.3	-32.0%	3.3	-1.8%	3.3	3.1	3.1	3.4
<b>HSE Dublin &amp; South East</b>	<b>M-1M</b>	<b>4.9</b>	<b>≤4.8</b>	<b>≤4.8</b>	<b>4.8</b>	<b>-0.7%</b>	<b>4.9</b>	<b>-2.4%</b>	<b>4.5</b>	<b>4.8</b>	<b>4.6</b>	<b>4.7</b>
Kilcreene Regional Orthopaedic Hospital	M-1M	2.8	≤4.8	≤4.8	2.5	-48.0%	2.9	-13.5%	2.5	2.5	1.9	2.4
National Maternity Hospital	M-1M	2.7	≤4.8	≤4.8	2.8	-42.6%	2.7	2.2%	2.7	2.7	2.7	2.8
Royal Victoria Eye and Ear Hospital	M-1M	1.7	≤4.8	≤4.8	1.7	-65.2%	1.8	-4.6%	1.6	1.9	1.9	1.5
St. Columcille's Hospital	M-1M	3.3	≤4.8	≤4.8	3.4	-28.8%	3.2	5.5%	3.1	3.1	3.4	3.5
St. Luke's General Hospital Kilkenny	M-1M	3.8	≤4.8	≤4.8	3.7	-23.2%	3.8	-3.5%	3.8	3.7	3.7	3.6
St. Michael's Hospital	M-1M	6.8	≤4.8	≤4.8	7.1	47.1%	6.9	1.7%	5.5	7.6	6.8	7.9
St. Vincent's University Hospital	M-1M	6.7	≤4.8	≤4.8	6.4	33.9%	6.6	-2.8%	6.1	6.2	6.2	6.2
Tipperary University Hospital	M-1M	5.5	≤4.8	≤4.8	5.2	7.8%	5.6	-7.2%	4.9	5.2	5.0	5.0
UH Waterford	M-1M	6.1	≤4.8	≤4.8	6.0	25.3%	6.2	-2.3%	5.7	6.3	5.7	6.0
Wexford General Hospital	M-1M	4.1	≤4.8	≤4.8	4.1	-14.9%	4.0	1.6%	3.7	4.4	3.9	4.2
<b>HSE Mid West</b>	<b>M-1M</b>	<b>4.3</b>	<b>≤4.8</b>	<b>≤4.8</b>	<b>4.3</b>	<b>-10.0%</b>	<b>4.3</b>	<b>-0.4%</b>	<b>4.3</b>	<b>4.3</b>	<b>4.2</b>	<b>4.3</b>
Croom Orthopaedic Hospital	M-1M	5.3	≤4.8	≤4.8	5.7	19.0%	5.3	8.3%	6.2	5.9	5.7	5.5
Ennis Hospital	M-1M	2.7	≤4.8	≤4.8	2.4	-49.3%	2.7	-9.0%	2.5	2.4	2.4	2.4
Nenagh Hospital	M-1M	3.3	≤4.8	≤4.8	3.0	-37.7%	3.4	-12.0%	2.8	2.7	2.8	3.1
St. John's Hospital Limerick	M-1M	4.0	≤4.8	≤4.8	3.9	-18.0%	4.1	-4.6%	4.1	3.7	3.9	4.0
UH Limerick	M-1M	4.9	≤4.8	≤4.8	5.1	5.7%	4.9	2.9%	4.9	5.2	4.9	5.0
UMH Limerick	M-1M	3.7	≤4.8	≤4.8	3.7	-22.7%	3.7	0.4%	4.0	3.7	3.9	3.4
<b>HSE South West</b>	<b>M-1M</b>	<b>5.1</b>	<b>≤4.8</b>	<b>≤4.8</b>	<b>4.9</b>	<b>1.4%</b>	<b>5.1</b>	<b>-5.1%</b>	<b>4.6</b>	<b>4.7</b>	<b>4.7</b>	<b>4.8</b>
Bantry General Hospital	M-1M	4.3	≤4.8	≤4.8	3.9	-18.8%	4.3	-9.6%	3.6	3.3	3.8	4.1
Cork University Hospital	M-1M	5.2	≤4.8	≤4.8	5.0	3.8%	5.3	-5.5%	4.7	4.8	4.9	5.0
Mallow General Hospital	M-1M	4.5	≤4.8	≤4.8	4.8	-0.8%	4.4	8.2%	4.7	4.8	5.2	4.6
Mercy University Hospital	M-1M	6.4	≤4.8	≤4.8	6.3	30.9%	6.4	-1.8%	6.0	6.0	5.9	6.0
South Infirmary Victoria University Hospital	M-1M	4.3	≤4.8	≤4.8	4.3	-10.8%	4.4	-2.9%	4.2	4.5	4.1	4.1
UH Kerry	M-1M	4.5	≤4.8	≤4.8	4.2	-13.1%	4.6	-8.8%	4.0	3.8	3.9	4.0
<b>HSE West &amp; North West</b>	<b>M-1M</b>	<b>4.8</b>	<b>≤4.8</b>	<b>≤4.8</b>	<b>4.9</b>	<b>1.5%</b>	<b>4.8</b>	<b>0.7%</b>	<b>4.7</b>	<b>4.9</b>	<b>4.8</b>	<b>4.9</b>
Galway University Hospitals	M-1M	5.2	≤4.8	≤4.8	5.0	3.8%	5.2	-4.3%	5.0	5.0	4.9	5.1
Letterkenny University Hospital	M-1M	4.8	≤4.8	≤4.8	4.9	3.0%	4.8	3.2%	4.8	5.2	4.8	4.9
Mayo University Hospital	M-1M	4.6	≤4.8	≤4.8	4.7	-1.5%	4.5	4.7%	4.7	4.6	4.6	4.8
Portiuncula University Hospital	M-1M	3.8	≤4.8	≤4.8	3.8	-20.6%	3.8	0.6%	3.7	3.7	3.9	3.6
Roscommon University Hospital	M-1M	8.5	≤4.8	≤4.8	8.4	75.3%	8.4	0.3%	6.9	8.1	10.0	8.4
Sligo University Hospital	M-1M	4.9	≤4.8	≤4.8	5.1	5.2%	4.8	4.4%	4.6	5.3	5.0	5.1

### Notes

1. Source: HPO HIPE Data.
2. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
3. CUH data is inclusive of CUMH

# % of total weekly discharges discharged at the weekend (KPI No: A184)

## Reporting Period October 2025

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul	Aug	Sep	Oct
<b>National</b>	<b>M</b>		<b>17.0%</b>	<b>17.0%</b>	<b>13.2%</b>	<b>-22.5%</b>			<b>12.3%</b>	<b>13.1%</b>	<b>13.0%</b>	<b>14.1%</b>
<b>HSE Dublin &amp; Midlands</b>	<b>M</b>		<b>17.0%</b>	<b>17.0%</b>	<b>14.7%</b>	<b>-13.8%</b>			<b>12.9%</b>	<b>13.7%</b>	<b>14.6%</b>	<b>15.2%</b>
Children's Health Ireland	M		17.0%	17.0%	22.1%	29.9%			20.1%	19.6%	22.0%	21.2%
MRH Mullingar	M		17.0%	17.0%	11.1%	-34.8%			9.9%	11.1%	10.9%	14.0%
MRH Portlaoise	M		17.0%	17.0%	15.6%	-8.1%			15.8%	15.7%	15.6%	18.1%
MRH Tullamore	M		17.0%	17.0%	12.5%	-26.8%			11.0%	12.7%	11.3%	10.9%
Naas General Hospital	M		17.0%	17.0%	11.2%	-34.0%			8.1%	9.0%	10.0%	13.2%
St. James's Hospital	M		17.0%	17.0%	12.8%	-24.7%			11.6%	13.1%	12.8%	13.6%
Tallaght University Hospital	M		17.0%	17.0%	11.0%	-35.4%			9.5%	10.9%	12.3%	11.4%
<b>HSE Dublin &amp; North East</b>	<b>M</b>		<b>17.0%</b>	<b>17.0%</b>	<b>11.8%</b>	<b>-30.6%</b>			<b>10.7%</b>	<b>11.8%</b>	<b>11.5%</b>	<b>12.6%</b>
Beaumont Hospital	M		17.0%	17.0%	11.4%	-32.8%			9.6%	10.8%	10.2%	12.2%
Cavan General Hospital	M		17.0%	17.0%	14.0%	-17.5%			12.4%	13.0%	14.9%	16.6%
Connolly Hospital	M		17.0%	17.0%	12.6%	-25.6%			11.6%	12.9%	13.5%	13.9%
Mater Misericordiae University Hospital	M		17.0%	17.0%	12.4%	-27.2%			12.0%	13.3%	12.8%	13.2%
Our Lady of Lourdes Hospital	M		17.0%	17.0%	10.1%	-40.6%			9.7%	9.6%	8.9%	9.8%
Our Lady's Hospital Navan	M		17.0%	17.0%	10.0%	-41.0%			8.5%	11.2%	9.0%	10.6%
<b>HSE Dublin &amp; South East</b>	<b>M</b>		<b>17.0%</b>	<b>17.0%</b>	<b>12.9%</b>	<b>-23.9%</b>			<b>13.3%</b>	<b>13.5%</b>	<b>12.4%</b>	<b>13.8%</b>
St. Luke's General Hospital Kilkenny	M		17.0%	17.0%	12.7%	-25.1%			11.8%	16.2%	12.7%	14.2%
St. Vincent's University Hospital	M		17.0%	17.0%	14.3%	-15.7%			15.2%	12.6%	13.4%	14.8%
Tipperary University Hospital	M		17.0%	17.0%	13.3%	-21.9%			14.4%	13.6%	12.3%	15.0%
UH Waterford	M		17.0%	17.0%	12.1%	-29.0%			12.4%	14.4%	11.4%	12.8%
Wexford General Hospital	M		17.0%	17.0%	10.9%	-35.9%			10.8%	11.3%	11.3%	11.7%
<b>HSE Mid West</b>	<b>M</b>		<b>17.0%</b>	<b>17.0%</b>	<b>13.8%</b>	<b>-19.1%</b>			<b>12.7%</b>	<b>14.4%</b>	<b>13.5%</b>	<b>13.5%</b>
UH Limerick	M		17.0%	17.0%	13.8%	-19.1%			12.7%	14.4%	13.5%	13.5%
<b>HSE South West</b>	<b>M</b>		<b>17.0%</b>	<b>17.0%</b>	<b>14.8%</b>	<b>-13.0%</b>			<b>14.2%</b>	<b>14.9%</b>	<b>15.3%</b>	<b>15.8%</b>
Cork University Hospital	M		17.0%	17.0%	15.4%	-9.5%			14.1%	15.5%	16.0%	17.1%
Mercy University Hospital	M		17.0%	17.0%	13.1%	-22.9%			12.6%	13.1%	12.7%	11.3%
UH Kerry	M		17.0%	17.0%	14.7%	-13.4%			16.2%	15.1%	16.1%	16.5%
<b>HSE West &amp; North West</b>	<b>M</b>		<b>17.0%</b>	<b>17.0%</b>	<b>11.8%</b>	<b>-30.6%</b>			<b>11.0%</b>	<b>11.9%</b>	<b>11.3%</b>	<b>14.0%</b>
Galway University Hospitals	M		17.0%	17.0%	14.1%	-17.2%			12.9%	14.5%	14.4%	15.3%
Letterkenny University Hospital	M		17.0%	17.0%	10.0%	-41.2%			10.4%	9.0%	8.9%	12.9%
Mayo University Hospital	M		17.0%	17.0%	11.7%	-31.0%			10.4%	11.0%	11.3%	14.5%
Portiuncula University Hospital	M		17.0%	17.0%	8.9%	-47.4%			7.6%	8.9%	8.3%	9.9%
Sligo University Hospital	M		17.0%	17.0%	10.6%	-37.4%			10.1%	12.5%	8.9%	13.9%

### Notes

1. Data Source - HPO.

Medical Patient Average Length of Stay (KPI No: CPA11)								Reporting Period October 2025				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun	Jul	Aug	Sep
<b>National</b>	<b>M-1M</b>	<b>7.3</b>	<b>≤7.0</b>	<b>≤7.0</b>	<b>7.1</b>	<b>1.7%</b>	<b>7.3</b>	<b>-2.6%</b>	<b>6.8</b>	<b>7.0</b>	<b>6.9</b>	<b>7.0</b>
<b>HSE Dublin &amp; Midlands</b>	<b>M-1M</b>	<b>7.8</b>	<b>≤9.0</b>	<b>≤9.0</b>	<b>7.9</b>	<b>-12.3%</b>	<b>7.8</b>	<b>0.8%</b>	<b>8.0</b>	<b>7.6</b>	<b>7.7</b>	<b>7.7</b>
MRH Mullingar	M-1M	4.4	≤5.1	≤5.1	4.5	-11.2%	4.4	4.0%	4.8	4.3	4.5	4.0
MRH Portlaoise	M-1M	3.3	≤4.1	≤4.1	3.2	-21.2%	3.3	-1.7%	3.4	2.9	2.9	3.4
MRH Tullamore	M-1M	6.2	≤7.2	≤7.2	6.2	-13.3%	6.4	-2.0%	6.7	5.9	7.0	5.9
Naas General Hospital	M-1M	6.1	≤7.5	≤7.5	6.0	-20.2%	6.1	-1.9%	6.1	6.0	5.2	6.1
St. James's Hospital	M-1M	11.1	≤11.4	≤11.4	10.8	-5.2%	11.2	-3.1%	11.8	9.6	10.6	10.9
Tallaght University Hospital	M-1M	11.1	≤10.4	≤10.4	11.8	13.6%	11.1	6.8%	10.3	11.9	10.9	11.4
<b>HSE Dublin &amp; North East</b>	<b>M-1M</b>	<b>8.2</b>	<b>≤7.7</b>	<b>≤7.7</b>	<b>8.1</b>	<b>5.3%</b>	<b>8.2</b>	<b>-1.3%</b>	<b>7.6</b>	<b>7.9</b>	<b>7.8</b>	<b>7.7</b>
Beaumont Hospital	M-1M	11.4	≤11.9	≤11.9	11.0	-7.9%	11.5	-5.1%	10.3	10.7	10.5	11.2
Cavan General Hospital	M-1M	4.9	≤5.4	≤5.4	4.6	-14.5%	4.9	-5.7%	4.6	4.4	4.6	4.6
Connolly Hospital	M-1M	9.7	≤7.7	≤7.7	9.7	26.4%	9.8	-0.3%	8.9	10.8	9.2	9.9
Mater Misericordiae University Hospital	M-1M	9.0	≤8.5	≤8.5	8.8	3.0%	9.1	-3.7%	8.2	8.3	8.2	7.8
Our Lady of Lourdes Hospital	M-1M	6.7	≤5.5	≤5.5	7.3	33.3%	6.7	10.1%	7.1	7.0	7.3	6.8
Our Lady's Hospital Navan	M-1M	4.5	≤4.7	≤4.7	4.6	-2.6%	4.4	3.1%	3.9	4.0	4.6	4.0
<b>HSE Dublin &amp; South East</b>	<b>M-1M</b>	<b>7.2</b>	<b>≤7.0</b>	<b>≤7.0</b>	<b>6.7</b>	<b>-3.7%</b>	<b>7.2</b>	<b>-6.9%</b>	<b>6.0</b>	<b>6.7</b>	<b>6.5</b>	<b>6.8</b>
St. Columcille's Hospital	M-1M	5.2	≤6.7	≤6.7	4.8	-28.5%	5.1	-5.2%	4.4	4.2	5.0	5.0
St. Luke's General Hospital Kilkenny	M-1M	4.3	≤4.3	≤4.3	4.0	-6.6%	4.5	-9.9%	4.1	4.1	4.2	4.1
St. Michael's Hospital	M-1M	10.8	≤10.8	≤10.8	10.6	-2.2%	11.1	-4.5%	7.6	12.7	11.7	11.5
St. Vincent's University Hospital	M-1M	10.9	≤10.1	≤10.1	9.9	-1.6%	10.7	-7.4%	8.7	9.3	9.1	9.9
Tipperary University Hospital	M-1M	7.6	≤6.7	≤6.7	6.8	2.0%	7.9	-13.6%	5.8	6.9	6.4	6.2
UH Waterford	M-1M	8.4	≤10.0	≤10.0	8.2	-17.9%	8.5	-3.9%	7.8	8.4	7.6	8.4
Wexford General Hospital	M-1M	5.1	≤5.3	≤5.3	4.8	-8.9%	5.1	-5.4%	4.1	5.1	4.5	5.2
<b>HSE Mid West</b>	<b>M-1M</b>	<b>4.8</b>	<b>≤5.4</b>	<b>≤5.4</b>	<b>4.9</b>	<b>-8.5%</b>	<b>4.9</b>	<b>1.3%</b>	<b>5.3</b>	<b>4.8</b>	<b>4.9</b>	<b>4.8</b>
Ennis Hospital	M-1M	2.4	≤3.1	≤3.1	2.3	-27.3%	2.4	-7.9%	2.5	2.1	2.1	2.5
Nenagh Hospital	M-1M	3.2	≤4.6	≤4.6	3.1	-33.3%	3.4	-9.5%	3.3	2.8	2.6	2.9
St. John's Hospital Limerick	M-1M	4.7	≤6.0	≤6.0	4.9	-18.9%	4.8	0.5%	6.5	4.1	5.6	4.6
UH Limerick	M-1M	6.2	≤6.3	≤6.3	6.6	4.7%	6.2	6.5%	6.6	6.7	6.4	6.3
<b>HSE South West</b>	<b>M-1M</b>	<b>6.8</b>	<b>≤7.0</b>	<b>≤7.0</b>	<b>6.4</b>	<b>-8.9%</b>	<b>6.9</b>	<b>-8.2%</b>	<b>5.7</b>	<b>5.8</b>	<b>6.2</b>	<b>6.1</b>
Bantry General Hospital	M-1M	5.0	≤5.2	≤5.2	4.3	-17.2%	5.1	-15.0%	4.6	3.8	4.2	4.5
Cork University Hospital	M-1M	7.7	≤7.0	≤7.0	7.0	0.2%	7.9	-11.5%	6.0	6.6	7.1	6.5
Mallow General Hospital	M-1M	4.7	≤3.9	≤3.9	4.9	25.3%	4.5	9.7%	5.2	4.7	5.6	4.8
Mercy University Hospital	M-1M	8.0	≤7.5	≤7.5	7.8	4.5%	8.1	-3.7%	6.5	7.2	7.8	7.5
South Infirmary Victoria University Hospital	M-1M	5.3	≤5.4	≤5.4	10.1	86.9%	6.1	66.4%	5.0	8.5	2.8	
UH Kerry	M-1M	6.3	≤6.8	≤6.8	5.8	-15.1%	6.4	-10.3%	5.2	4.7	4.4	5.7
<b>HSE West &amp; North West</b>	<b>M-1M</b>	<b>7.6</b>	<b>≤6.7</b>	<b>≤6.7</b>	<b>7.5</b>	<b>12.4%</b>	<b>7.6</b>	<b>-0.9%</b>	<b>7.4</b>	<b>7.7</b>	<b>7.5</b>	<b>7.6</b>
Galway University Hospitals	M-1M	9.0	≤7.3	≤7.3	8.2	12.9%	9.2	-10.3%	8.9	7.5	8.3	8.0
Letterkenny University Hospital	M-1M	7.4	≤7.1	≤7.1	8.1	13.9%	7.5	7.6%	7.4	9.2	7.9	8.6
Mayo University Hospital	M-1M	5.9	≤5.1	≤5.1	6.0	17.3%	5.8	3.5%	6.0	5.8	5.8	6.0
Portiuncula University Hospital	M-1M	6.3	≤5.6	≤5.6	6.2	11.5%	6.5	-3.9%	5.9	5.9	6.0	6.0
Roscommon University Hospital	M-1M	10.9	≤11.8	≤11.8	11.3	-4.6%	11.0	2.0%	8.8	12.3	14.0	10.3
Sligo University Hospital	M-1M	7.2	≤6.9	≤6.9	7.5	9.2%	7.1	5.8%	7.1	8.9	7.7	8.1

#### Notes

1. Source: HPO HIPE Data.

2. Beaumont data is inclusive of St Joseph's Hospital, Raheny.

% of medical patients who are discharged or admitted from AMAU within six hours AMAU registration (KPI No: CPA1)												
Reporting Period October 2025												
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul	Aug	Sep	Oct
<b>National</b>	<b>M</b>	<b>65.2%</b>	<b>75.0%</b>	<b>75.0%</b>	<b>67.2%</b>	<b>-10.4%</b>	<b>64.9%</b>	<b>3.6%</b>	<b>66.6%</b>	<b>65.9%</b>	<b>66.3%</b>	<b>65.1%</b>
<b>HSE Dublin &amp; Midlands</b>	<b>M</b>	<b>65.2%</b>	<b>75.0%</b>	<b>75.0%</b>	<b>62.8%</b>	<b>-16.3%</b>	<b>66.4%</b>	<b>-5.5%</b>	<b>61.9%</b>	<b>65.3%</b>	<b>60.0%</b>	<b>63.1%</b>
MRH Mullingar	M	75.7%	75.0%	75.0%	74.7%	-0.4%	75.3%	-0.8%	72.8%	80.6%	77.7%	63.0%
MRH Portlaoise	M	28.9%	75.0%	75.0%	41.0%	-45.3%	29.5%	39.1%	56.3%		40.3%	37.5%
MRH Tullamore	M	27.5%	75.0%	75.0%	24.7%	-67.0%	31.1%	-20.5%	38.5%	26.1%	14.9%	27.7%
Naas General Hospital	M	77.0%	75.0%	75.0%	70.2%	-6.4%	78.9%	-11.0%	67.5%	66.3%	63.0%	76.1%
St. James's Hospital	M	60.4%	75.0%	75.0%			59.4%					
Tallaght University Hospital	M	62.1%	75.0%	75.0%	61.3%	-18.3%	62.3%	-1.6%	55.1%	62.6%	65.8%	79.1%
<b>HSE Dublin &amp; North East</b>	<b>M</b>	<b>65.7%</b>	<b>75.0%</b>	<b>75.0%</b>	<b>69.1%</b>	<b>-7.8%</b>	<b>65.3%</b>	<b>5.8%</b>	<b>66.2%</b>	<b>67.6%</b>	<b>76.5%</b>	<b>68.7%</b>
Cavan General Hospital	M	85.4%	75.0%	75.0%	89.6%	19.4%	84.3%	6.3%	85.4%	91.9%	90.1%	93.3%
Mater Misericordiae University Hospital	M	56.1%	75.0%	75.0%	56.1%	-25.1%	56.9%	-1.4%	57.0%	56.0%	50.5%	53.3%
Our Lady of Lourdes Hospital	M	60.5%	75.0%	75.0%	63.2%	-15.8%	60.5%	4.4%	52.9%	54.4%	91.5%	56.2%
Our Lady's Hospital Navan	M	60.0%	75.0%	75.0%	64.9%	-13.4%	58.8%	10.4%	68.2%	67.0%	74.7%	67.6%
<b>HSE Dublin &amp; South East</b>	<b>M</b>	<b>65.1%</b>	<b>75.0%</b>	<b>75.0%</b>	<b>67.0%</b>	<b>-10.6%</b>	<b>65.2%</b>	<b>2.7%</b>	<b>66.1%</b>	<b>61.9%</b>	<b>66.3%</b>	<b>66.6%</b>
St. Columcille's Hospital	M	81.2%	75.0%	75.0%	78.2%	4.2%	81.7%	-4.3%	77.4%	77.7%	78.1%	75.2%
St. Luke's General Hospital Kilkenny	M	62.4%	75.0%	75.0%	64.9%	-13.5%	62.5%	3.8%	63.4%	59.6%	62.6%	65.6%
St. Vincent's University Hospital	M	25.6%	75.0%	75.0%	24.9%	-66.8%	26.1%	-4.7%	23.0%	24.5%	27.5%	28.1%
Tipperary University Hospital	M	71.7%	75.0%	75.0%	76.7%	2.2%	72.4%	5.9%	77.8%	69.8%	71.4%	86.1%
Wexford General Hospital	M	69.6%	75.0%	75.0%	78.5%	4.7%	69.0%	13.7%	77.7%	73.9%	89.4%	70.2%
<b>HSE Mid West</b>	<b>M</b>	<b>70.5%</b>	<b>75.0%</b>	<b>75.0%</b>	<b>72.1%</b>	<b>-3.9%</b>	<b>69.8%</b>	<b>3.3%</b>	<b>71.9%</b>	<b>67.3%</b>	<b>70.4%</b>	<b>65.1%</b>
Ennis Hospital	M	90.7%	75.0%	75.0%	91.1%	21.5%	90.9%	0.2%	91.1%	86.3%	93.9%	92.3%
Nenagh Hospital	M	74.7%	75.0%	75.0%	79.1%	5.4%	72.8%	8.6%	80.0%	73.8%	74.6%	75.1%
St. John's Hospital Limerick	M	77.4%	75.0%	75.0%	76.7%	2.2%	76.3%	0.4%	74.7%	74.8%	71.1%	52.4%
UH Limerick	M	34.1%	75.0%	75.0%	17.9%	-76.2%	34.3%	-47.9%	18.2%	19.3%	19.6%	11.2%
<b>HSE South West</b>	<b>M</b>	<b>68.4%</b>	<b>75.0%</b>	<b>75.0%</b>	<b>71.3%</b>	<b>-5.0%</b>	<b>67.5%</b>	<b>5.7%</b>	<b>72.0%</b>	<b>75.0%</b>	<b>70.0%</b>	<b>74.8%</b>
Bantry General Hospital	M	78.6%	75.0%	75.0%	81.8%	9.0%	78.5%	4.1%	83.8%	83.2%	80.5%	83.4%
Cork University Hospital	M	51.1%	75.0%	75.0%	53.5%	-28.7%	50.4%	6.1%	54.9%	53.6%	59.4%	
Mallow General Hospital	M	83.4%	75.0%	75.0%	90.3%	20.4%	82.4%	9.6%	90.0%	89.8%	88.3%	92.9%
Mercy University Hospital	M		75.0%	75.0%	46.1%	-38.5%			54.2%	81.4%	33.6%	17.1%
UH Kerry	M	58.0%	75.0%	75.0%	67.3%	-10.2%	55.8%	20.8%	75.8%	77.5%	73.4%	74.9%
<b>HSE West &amp; North West</b>	<b>M</b>	<b>53.3%</b>	<b>75.0%</b>	<b>75.0%</b>	<b>56.9%</b>	<b>-24.1%</b>	<b>52.6%</b>	<b>8.2%</b>	<b>56.3%</b>	<b>56.9%</b>	<b>50.0%</b>	<b>51.8%</b>
Galway University Hospitals	M	40.3%	75.0%	75.0%	45.6%	-39.2%	39.5%	15.5%	42.2%	45.7%	48.8%	43.4%
Letterkenny University Hospital	M	78.8%	75.0%	75.0%	81.9%	9.2%	77.8%	5.3%	83.3%	75.4%	82.8%	73.2%
Mayo University Hospital	M	61.2%	75.0%	75.0%	73.5%	-2.0%	60.6%	21.4%	83.6%	80.7%	32.7%	56.9%
Roscommon University Hospital	M	80.7%	75.0%	75.0%	83.1%	10.8%	79.8%	4.2%	85.1%	82.1%	80.4%	83.9%
Sligo University Hospital	M	35.9%	75.0%	75.0%	39.6%	-47.2%	34.8%	13.8%	34.6%	35.8%	39.3%	41.2%

#### Notes

1. Source: Acute Medicine Programme.



% of all Medical Admissions via AMAU (KPI No: CPA31)											Reporting Period October 2025					
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD No		% Var YTD V Tgt/EA YTD	Activity YTD SPL Y		% Var YTD V SPL Y	Jul		Aug		Sep	
					No	%		No	%		No	%	No	%	No	%
<b>National</b>	<b>M-1M</b>	<b>31.0%</b>	<b>52.0%</b>	<b>52.0%</b>	<b>261,562</b>	<b>29.7%</b>	<b>-42.8%</b>	<b>251,973</b>	<b>31.3%</b>	<b>-4.8%</b>	<b>30,644</b>	<b>30.3%</b>	<b>28,562</b>	<b>29.1%</b>	<b>29,447</b>	<b>30.2%</b>
<b>HSE Dublin &amp; Midlands</b>	<b>M-1M</b>	<b>21.7%</b>	<b>52.0%</b>	<b>52.0%</b>	<b>48,469</b>	<b>21.1%</b>	<b>-59.4%</b>	<b>47,422</b>	<b>22.3%</b>	<b>-5.3%</b>	<b>5,614</b>	<b>21.3%</b>	<b>5,258</b>	<b>21.1%</b>	<b>5,427</b>	<b>22.4%</b>
MRH Mullingar	M-1M	38.5%	52.0%	52.0%	7,408	38.5%	-25.9%	6,856	39.2%	-1.8%	840	40.1%	780	40.3%	840	41.0%
MRH Portlaoise	M-1M	9.3%	52.0%	52.0%	4,758	8.6%	-83.4%	4,845	8.9%	-3.1%	554	12.8%	503	10.3%	536	9.3%
MRH Tullamore	M-1M	17.8%	52.0%	52.0%	6,889	19.7%	-62.1%	6,659	16.9%	16.6%	774	22.1%	739	18.5%	771	22.2%
Naas General Hospital	M-1M	29.3%	52.0%	52.0%	7,676	28.0%	-46.2%	7,917	29.5%	-5.1%	859	25.1%	851	28.0%	876	32.0%
St. James's Hospital	M-1M	9.6%	52.0%	52.0%	12,017	7.7%	-85.2%	11,222	10.0%	-23.1%	1,373	5.8%	1,280	6.5%	1,341	6.6%
Tallaght University Hospital	M-1M	26.5%	52.0%	52.0%	9,721	26.0%	-50.0%	9,923	28.8%	-9.8%	1,214	26.4%	1,105	25.7%	1,063	26.3%
<b>HSE Dublin &amp; North East</b>	<b>M-1M</b>	<b>20.7%</b>	<b>52.0%</b>	<b>52.0%</b>	<b>56,981</b>	<b>20.1%</b>	<b>-61.4%</b>	<b>55,388</b>	<b>20.9%</b>	<b>-3.8%</b>	<b>6,764</b>	<b>20.9%</b>	<b>6,269</b>	<b>18.6%</b>	<b>6,494</b>	<b>20.2%</b>
Beaumont Hospital	M-1M	0.0%	52.0%	52.0%	11,587	0.0%	-100.0%	11,212	0.0%		1,388	0.0%	1,281	0.0%	1,203	0.0%
Cavan General Hospital	M-1M	36.9%	52.0%	52.0%	8,741	38.2%	-26.5%	8,169	36.7%	4.2%	1,039	41.3%	958	35.4%	1,064	39.0%
Connolly Hospital	M-1M	0.0%	52.0%	52.0%	7,754	0.0%	-100.0%	7,858	0.0%		911	0.0%	849	0.0%	908	0.0%
Mater Misericordiae University Hospital	M-1M	23.4%	52.0%	52.0%	14,216	24.0%	-53.9%	13,093	23.5%	1.7%	1,702	25.9%	1,527	22.7%	1,595	23.9%
Our Lady of Lourdes Hospital	M-1M	32.7%	52.0%	52.0%	9,967	28.4%	-45.4%	10,389	33.2%	-14.4%	1,195	28.6%	1,135	26.1%	1,184	26.7%
Our Lady's Hospital Navan	M-1M	43.5%	52.0%	52.0%	4,716	39.2%	-24.6%	4,667	43.4%	-9.7%	529	38.6%	519	35.6%	540	37.0%
<b>HSE Dublin &amp; South East</b>	<b>M-1M</b>	<b>40.8%</b>	<b>52.0%</b>	<b>52.0%</b>	<b>49,859</b>	<b>38.8%</b>	<b>-25.4%</b>	<b>47,747</b>	<b>40.9%</b>	<b>-5.2%</b>	<b>5,662</b>	<b>38.9%</b>	<b>5,380</b>	<b>38.1%</b>	<b>5,627</b>	<b>38.5%</b>
St. Columcille's Hospital	M-1M	94.7%	52.0%	52.0%	5,397	91.8%	76.5%	5,694	96.1%	-4.5%	605	90.9%	556	90.1%	557	87.1%
St. Luke's General Hospital Kilkenny	M-1M	73.1%	52.0%	52.0%	10,537	75.0%	44.2%	10,067	72.4%	3.5%	1,171	75.1%	1,137	76.1%	1,212	76.7%
St. Vincent's University Hospital	M-1M	12.7%	52.0%	52.0%	10,857	11.8%	-77.4%	10,341	13.1%	-10.1%	1,284	12.9%	1,217	13.0%	1,306	13.2%
Tipperary University Hospital	M-1M	31.9%	52.0%	52.0%	6,847	32.1%	-38.3%	5,871	31.0%	3.5%	787	33.8%	765	29.2%	762	32.3%
UH Waterford	M-1M	0.0%	52.0%	52.0%	8,011	0.0%	-100.0%	7,839	0.0%		898	0.0%	833	0.0%	875	0.0%
Wexford General Hospital	M-1M	44.2%	52.0%	52.0%	8,210	36.6%	-29.5%	7,935	45.3%	-19.2%	917	37.6%	872	34.5%	915	36.4%
<b>HSE Mid West</b>	<b>M-1M</b>	<b>50.5%</b>	<b>52.0%</b>	<b>52.0%</b>	<b>30,491</b>	<b>48.4%</b>	<b>-7.0%</b>	<b>30,017</b>	<b>50.6%</b>	<b>-4.4%</b>	<b>3,590</b>	<b>48.2%</b>	<b>3,360</b>	<b>46.8%</b>	<b>3,410</b>	<b>48.8%</b>
Ennis Hospital	M-1M	87.4%	52.0%	52.0%	6,380	87.3%	67.9%	5,942	86.5%	0.9%	740	84.6%	639	86.5%	703	87.8%
Nenagh Hospital	M-1M	81.0%	52.0%	52.0%	4,319	80.6%	55.0%	4,035	81.4%	-0.9%	535	82.6%	493	81.5%	485	80.6%
St. John's Hospital Limerick	M-1M	72.7%	52.0%	52.0%	4,312	71.1%	36.8%	4,351	72.8%	-2.3%	512	69.3%	435	68.7%	476	70.4%
UH Limerick	M-1M	22.5%	52.0%	52.0%	15,480	17.0%	-67.4%	15,689	22.9%	-26.1%	1,803	17.0%	1,793	17.7%	1,746	18.3%
<b>HSE South West</b>	<b>M-1M</b>	<b>37.5%</b>	<b>52.0%</b>	<b>52.0%</b>	<b>34,413</b>	<b>37.4%</b>	<b>-28.0%</b>	<b>31,267</b>	<b>37.9%</b>	<b>-1.3%</b>	<b>4,220</b>	<b>38.0%</b>	<b>3,918</b>	<b>38.3%</b>	<b>3,910</b>	<b>40.3%</b>
Bantry General Hospital	M-1M	93.6%	52.0%	52.0%	3,624	91.9%	76.7%	3,428	94.2%	-2.4%	409	91.9%	410	91.5%	373	90.9%
Cork University Hospital	M-1M	22.6%	52.0%	52.0%	15,012	25.6%	-50.7%	13,556	23.4%	9.5%	1,826	27.9%	1,674	24.5%	1,720	29.9%
Mallow General Hospital	M-1M	81.0%	52.0%	52.0%	3,577	78.9%	51.8%	3,683	81.8%	-3.5%	377	79.3%	375	76.0%	414	78.0%
Mercy University Hospital	M-1M	0.0%	52.0%	52.0%	5,098	0.0%	-100.0%	4,568	0.0%		644	0.0%	613	0.0%	577	0.0%
UH Kerry	M-1M	40.7%	52.0%	52.0%	7,102	40.6%	-21.9%	6,032	40.5%	0.3%	964	43.3%	846	50.7%	826	48.2%
<b>HSE West &amp; North West</b>	<b>M-1M</b>	<b>24.5%</b>	<b>52.0%</b>	<b>52.0%</b>	<b>41,349</b>	<b>22.2%</b>	<b>-57.3%</b>	<b>40,132</b>	<b>25.0%</b>	<b>-11.3%</b>	<b>4,794</b>	<b>23.6%</b>	<b>4,377</b>	<b>21.2%</b>	<b>4,579</b>	<b>21.2%</b>
Galway University Hospitals	M-1M	27.9%	52.0%	52.0%	12,922	30.7%	-40.9%	11,693	27.8%	10.7%	1,530	33.3%	1,355	31.0%	1,470	32.0%
Letterkenny University Hospital	M-1M	25.4%	52.0%	52.0%	7,674	24.6%	-52.7%	8,125	25.6%	-3.9%	889	25.0%	812	24.5%	828	21.4%
Mayo University Hospital	M-1M	24.0%	52.0%	52.0%	8,802	12.3%	-76.4%	8,604	26.0%	-52.7%	1,020	12.2%	957	8.6%	965	6.6%
Portiuncula University Hospital	M-1M	0.0%	52.0%	52.0%	3,526	0.0%	-100.0%	3,427	0.0%		406	0.0%	369	0.0%	386	0.0%
Roscommon University Hospital	M-1M	53.2%	52.0%	52.0%	1,265	49.8%	-4.2%	1,412	55.5%	-10.3%	142	45.8%	121	48.8%	154	49.4%
Sligo University Hospital	M-1M	24.8%	52.0%	52.0%	7,160	22.5%	-56.7%	6,871	24.7%	-8.8%	807	26.0%	763	22.1%	776	23.8%

Notes

1. Source: HPO HIPE Data.

% of Emergency Re-admissions for acute medical conditions to the same hospital within 30 days of discharge (KPI No: CPA53)																	
Reporting Period October 2025																	
Reporting Level	Reporting Frequency	Outturn Previous		Target/EA Full Year	Target/EA YTD	Activity YTD		% Var YTD V	Activity YTD SPLY		% Var YTD V SPLY	Jul		Aug		Sep	
		No	%			No	%		No	%	No	%	No	%	No	%	
National	M-1M	38,706	11.8%	≤11.1%	≤11.1%	31,198	12.2%	10.2%	29,071	11.9%	2.8%	3,484	12.2%	3,751	12.3%	3,229	12.3%
HSE Dublin & Midlands	M-1M	7,461	12.2%	≤11.1%	≤11.1%	5,890	12.6%	13.2%	5,624	12.3%	2.1%	640	12.3%	668	12.1%	574	12.0%
MRH Mullingar	M-1M	895	10.0%	≤11.1%	≤11.1%	827	11.6%	4.7%	657	9.9%	17.3%	114	13.8%	98	11.7%	82	11.5%
MRH Portlaoise	M-1M	783	12.5%	≤11.1%	≤11.1%	652	13.8%	24.6%	588	12.4%	11.3%	71	13.8%	68	12.5%	70	14.9%
MRH Tullamore	M-1M	1,315	15.3%	≤11.1%	≤11.1%	990	14.8%	33.7%	970	15.1%	-1.8%	97	13.9%	112	14.7%	89	13.4%
Naas General Hospital	M-1M	1,176	11.7%	≤11.1%	≤11.1%	816	11.0%	-0.9%	884	11.6%	-5.1%	89	10.6%	95	11.1%	83	10.8%
St. James's Hospital	M-1M	1,839	12.7%	≤11.1%	≤11.1%	1,498	13.0%	17.0%	1,386	12.8%	1.4%	165	12.6%	162	12.2%	125	10.8%
Tallaght University Hospital	M-1M	1,453	11.6%	≤11.1%	≤11.1%	1,107	11.7%	5.7%	1,139	12.0%	-2.2%	104	10.2%	133	11.2%	125	12.4%
HSE Dublin & North East	M-1M	7,702	10.9%	≤11.1%	≤11.1%	6,095	11.2%	0.6%	5,811	11.0%	1.6%	685	11.3%	760	11.4%	620	10.8%
Beaumont Hospital	M-1M	1,624	11.3%	≤11.1%	≤11.1%	1,247	11.3%	1.4%	1,230	11.5%	-2.1%	141	11.3%	146	10.8%	119	10.3%
Cavan General Hospital	M-1M	1,212	11.5%	≤11.1%	≤11.1%	959	11.4%	2.8%	901	11.5%	-0.9%	103	10.9%	137	13.4%	102	11.4%
Connolly Hospital	M-1M	998	10.1%	≤11.1%	≤11.1%	799	10.8%	-3.1%	770	10.4%	3.8%	83	10.5%	109	12.3%	77	9.9%
Mater Misericordiae University Hospital	M-1M	2,102	12.5%	≤11.1%	≤11.1%	1,781	13.2%	18.7%	1,541	12.5%	5.3%	217	14.1%	206	12.2%	163	11.8%
Our Lady of Lourdes Hospital	M-1M	1,270	9.6%	≤11.1%	≤11.1%	995	10.5%	-5.8%	977	9.8%	6.9%	109	10.6%	122	10.5%	123	11.8%
Our Lady's Hospital Navan	M-1M	496	8.1%	≤11.1%	≤11.1%	314	6.8%	-38.8%	392	8.5%	-19.9%	32	6.2%	40	7.5%	36	7.5%
HSE Dublin & South East	M-1M	7,701	11.9%	≤11.1%	≤11.1%	6,337	12.6%	13.2%	5,817	12.1%	3.5%	686	12.1%	711	12.3%	633	12.3%
St. Columcille's Hospital	M-1M	1,017	13.6%	≤11.1%	≤11.1%	724	13.3%	19.7%	781	14.0%	-5.2%	81	13.3%	80	13.3%	60	11.2%
St. Luke's General Hospital Kilkenny	M-1M	1,712	12.8%	≤11.1%	≤11.1%	1,313	12.6%	13.7%	1,288	13.1%	-3.5%	147	12.6%	136	11.8%	121	11.3%
St. Michael's Hospital	M-1M	132	5.6%	≤11.1%	≤11.1%	106	5.5%	-50.8%	105	5.8%	-5.8%	12	6.0%	10	4.7%	9	4.8%
St. Vincent's University Hospital	M-1M	1,274	9.7%	≤11.1%	≤11.1%	1,119	10.9%	-1.7%	967	9.8%	11.2%	117	10.2%	163	13.0%	123	11.2%
Tipperary University Hospital	M-1M	881	11.3%	≤11.1%	≤11.1%	800	12.1%	8.8%	624	11.1%	8.5%	90	11.6%	89	11.5%	101	14.4%
UH Waterford	M-1M	1,436	14.2%	≤11.1%	≤11.1%	1,154	14.7%	32.7%	1,095	14.5%	1.3%	122	13.9%	126	14.4%	109	14.2%
Wexford General Hospital	M-1M	1,249	12.2%	≤11.1%	≤11.1%	1,121	14.1%	27.4%	957	12.4%	14.0%	117	12.9%	107	11.8%	110	13.9%
HSE Mid West	M-1M	4,173	10.7%	≤11.1%	≤11.1%	2,941	9.9%	-10.9%	3,114	10.7%	-7.4%	337	10.0%	381	10.8%	319	10.2%
Ennis Hospital	M-1M	694	8.8%	≤11.1%	≤11.1%	592	9.4%	-15.1%	523	8.9%	6.0%	71	10.2%	95	12.9%	75	12.4%
Nenagh Hospital	M-1M	644	12.1%	≤11.1%	≤11.1%	399	9.4%	-15.2%	484	12.3%	-23.2%	40	8.3%	39	7.3%	28	6.0%
St. John's Hospital Limerick	M-1M	175	3.1%	≤11.1%	≤11.1%	151	3.5%	-68.1%	132	3.1%	12.7%	15	3.2%	27	5.3%	13	3.2%
UH Limerick	M-1M	2,660	13.1%	≤11.1%	≤11.1%	1,799	12.0%	8.3%	1,975	13.0%	-7.9%	211	12.3%	220	12.5%	203	12.3%
HSE South West	M-1M	5,444	13.5%	≤11.1%	≤11.1%	4,923	14.8%	33.8%	4,018	13.4%	10.6%	598	15.6%	674	16.2%	568	15.9%
Bantry General Hospital	M-1M	561	12.5%	≤11.1%	≤11.1%	450	12.6%	13.4%	411	12.4%	1.4%	44	11.5%	57	13.9%	51	13.5%
Cork University Hospital	M-1M	2,503	14.3%	≤11.1%	≤11.1%	2,287	15.9%	43.4%	1,874	14.5%	10.0%	282	16.2%	308	17.4%	244	16.0%
Mallow General Hospital	M-1M	553	11.5%	≤11.1%	≤11.1%	429	12.0%	8.5%	420	11.7%	3.1%	52	12.9%	55	14.9%	43	12.5%
Mercy University Hospital	M-1M	710	12.2%	≤11.1%	≤11.1%	648	13.5%	21.7%	526	12.2%	10.6%	85	15.2%	77	12.1%	87	15.8%
UH Kerry	M-1M	1,117	14.2%	≤11.1%	≤11.1%	1,109	16.2%	45.7%	787	13.7%	18.3%	135	18.1%	177	18.4%	143	18.4%
HSE West & North West	M-1M	6,225	12.0%	≤11.1%	≤11.1%	5,012	12.5%	12.4%	4,687	12.2%	2.6%	538	12.1%	557	11.7%	515	12.9%
Galway University Hospitals	M-1M	1,545	10.3%	≤11.1%	≤11.1%	1,298	10.5%	-5.6%	1,160	10.4%	0.9%	139	10.3%	125	8.3%	125	10.1%
Letterkenny University Hospital	M-1M	1,412	13.5%	≤11.1%	≤11.1%	1,010	13.3%	20.1%	1,050	13.6%	-1.6%	92	12.0%	115	13.1%	87	11.7%
Mayo University Hospital	M-1M	1,462	13.3%	≤11.1%	≤11.1%	1,256	14.6%	31.7%	1,126	13.6%	7.8%	155	15.0%	144	14.0%	144	16.6%
Portiuncula University Hospital	M-1M	449	10.0%	≤11.1%	≤11.1%	360	10.5%	-5.1%	322	9.8%	8.0%	38	10.0%	39	9.6%	45	13.8%
Roscommon University Hospital	M-1M	126	7.1%	≤11.1%	≤11.1%	85	7.0%	-36.9%	101	7.6%	-7.9%	7	5.3%	8	5.6%	13	11.6%
Sligo University Hospital	M-1M	1,231	13.7%	≤11.1%	≤11.1%	1,003	14.3%	29.0%	928	13.8%	3.5%	107	13.7%	126	15.5%	101	14.6%

Notes

1. Source: HPO HIPE Data.
2. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
3. This metric does not apply to patients under 16.

Surgical Elective Inpatient Average Length of Stay (KPI No: CPA59)								Reporting Period October 2025				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun	Jul	Aug	Sep
<b>National</b>	<b>M-1M</b>	<b>4.4</b>	<b>≤4.5</b>	<b>≤4.5</b>	<b>4.3</b>	<b>-3.4%</b>	<b>4.5</b>	<b>-2.9%</b>	<b>4.4</b>	<b>4.3</b>	<b>3.9</b>	<b>4.4</b>
<b>HSE Dublin &amp; Midlands</b>	<b>M-1M</b>	<b>4.8</b>	<b>≤5.1</b>	<b>≤5.1</b>	<b>4.5</b>	<b>-11.3%</b>	<b>4.8</b>	<b>-5.7%</b>	<b>4.9</b>	<b>4.4</b>	<b>4.1</b>	<b>4.6</b>
Children's Health Ireland	M-1M	3.8	≤3.3	≤3.3	3.7	11.8%	3.9	-7.0%	4.6	3.8	2.4	3.3
MRH Mullingar	M-1M	5.1	≤8.9	≤8.9	4.4	-50.1%	4.1	7.6%	10.4	4.7	3.0	4.1
MRH Portlaoise	M-1M	4.3	≤4.7	≤4.7	2.4	-50.0%	4.9	-52.5%	2.8	1.6	2.4	2.1
MRH Tullamore	M-1M	2.8	≤3.4	≤3.4	2.9	-14.9%	2.9	-0.3%	2.6	2.3	2.9	1.8
Naas General Hospital	M-1M	4.2	≤4.4	≤4.4	3.1	-28.8%	4.6	-31.8%	1.8	2.3	1.2	1.0
St. James's Hospital	M-1M	7.1	≤8.1	≤8.1	6.7	-17.7%	7.2	-7.4%	7.1	6.8	6.6	6.4
Tallaght University Hospital	M-1M	4.5	≤5.5	≤5.5	4.0	-27.1%	4.4	-9.6%	4.1	4.2	3.6	3.7
<b>HSE Dublin &amp; North East</b>	<b>M-1M</b>	<b>4.1</b>	<b>≤4.0</b>	<b>≤4.0</b>	<b>4.0</b>	<b>0.8%</b>	<b>4.2</b>	<b>-3.1%</b>	<b>3.9</b>	<b>3.7</b>	<b>3.7</b>	<b>4.5</b>
Beaumont Hospital	M-1M	4.9	≤5.6	≤5.6	4.8	-14.4%	5.1	-5.1%	4.8	4.1	4.1	6.6
Cavan General Hospital	M-1M	4.9	≤4.0	≤4.0	3.2	-20.0%	4.8	-33.1%	1.9	2.7	3.6	3.3
Connolly Hospital	M-1M	3.6	≤4.6	≤4.6	3.5	-23.0%	3.8	-6.5%	3.1	2.5	3.8	3.2
Mater Misericordiae University Hospital	M-1M	4.8	≤5.1	≤5.1	4.7	-7.5%	4.7	-0.5%	4.3	4.2	4.4	4.8
National Orthopaedic Hospital Cappagh	M-1M	2.9	≤3.4	≤3.4	2.7	-21.1%	2.9	-5.9%	2.7	2.6	2.6	2.6
Our Lady of Lourdes Hospital	M-1M	4.2	≤4.4	≤4.4	5.1	15.2%	4.4	15.7%	5.7	6.7	4.5	4.9
Our Lady's Hospital Navan	M-1M	2.8	≤3.5	≤3.5	2.4	-30.1%	2.8	-12.8%	2.2	2.5	2.2	2.5
<b>HSE Dublin &amp; South East</b>	<b>M-1M</b>	<b>3.6</b>	<b>≤3.5</b>	<b>≤3.5</b>	<b>3.4</b>	<b>-1.6%</b>	<b>3.7</b>	<b>-6.5%</b>	<b>3.3</b>	<b>3.9</b>	<b>2.5</b>	<b>2.3</b>
Kilcreene Regional Orthopaedic Hospital	M-1M	2.9	≤3.2	≤3.2	2.6	-20.1%	3.0	-14.7%	2.5	2.5	1.9	2.2
Royal Victoria Eye and Ear Hospital	M-1M	1.4	≤1.5	≤1.5	1.4	-8.9%	1.3	1.7%	1.3	1.5	1.4	1.3
St. Luke's General Hospital Kilkenny	M-1M	7.0	≤4.8	≤4.8	5.4	13.0%	6.7	-19.5%	3.6	5.3	4.5	5.9
St. Michael's Hospital	M-1M	1.3	≤1.3	≤1.3	1.1	-11.9%	1.4	-15.6%	1.0	1.0	1.1	1.0
St. Vincent's University Hospital	M-1M	4.7	≤8.0	≤8.0	4.6	-41.9%	4.6	1.3%	4.3	5.3	2.7	2.0
Tipperary University Hospital	M-1M	3.7	≤3.1	≤3.1	4.2	35.0%	3.7	12.3%	3.8	5.9	3.5	2.9
UH Waterford	M-1M	5.4	≤5.1	≤5.1	4.7	-8.0%	5.5	-14.3%	5.7	5.3	4.4	4.6
Wexford General Hospital	M-1M	5.8	≤3.1	≤3.1	7.1	130.3%	5.8	23.9%	5.3	16.7	7.0	8.0
<b>HSE Mid West</b>	<b>M-1M</b>	<b>3.8</b>	<b>≤3.4</b>	<b>≤3.4</b>	<b>3.6</b>	<b>4.7%</b>	<b>3.9</b>	<b>-8.3%</b>	<b>3.1</b>	<b>4.5</b>	<b>3.4</b>	<b>3.8</b>
Croom Orthopaedic Hospital	M-1M	3.8	≤4.4	≤4.4	3.9	-10.8%	3.8	2.8%	4.0	4.4	4.7	4.4
St. John's Hospital Limerick	M-1M	1.4	≤1.5	≤1.5	1.4	-5.5%	1.5	-2.4%	1.5	1.3	1.3	1.8
UH Limerick	M-1M	4.8	≤4.1	≤4.1	4.0	-1.8%	4.7	-15.2%	3.1	5.7	3.4	4.0
<b>HSE South West</b>	<b>M-1M</b>	<b>5.6</b>	<b>≤6.2</b>	<b>≤6.2</b>	<b>5.5</b>	<b>-10.9%</b>	<b>5.7</b>	<b>-3.5%</b>	<b>5.8</b>	<b>5.3</b>	<b>5.0</b>	<b>5.3</b>
Cork University Hospital	M-1M	6.0	≤6.8	≤6.8	6.2	-9.0%	6.0	3.9%	5.5	5.7	5.9	6.4
Mercy University Hospital	M-1M	6.0	≤6.3	≤6.3	5.2	-16.7%	6.1	-14.3%	5.8	5.0	4.3	6.3
South Infirmary Victoria University Hospital	M-1M	5.2	≤5.8	≤5.8	5.1	-12.1%	5.4	-4.9%	5.2	5.4	4.7	4.1
UH Kerry	M-1M	5.1	≤4.7	≤4.7	5.5	17.4%	5.4	2.7%	12.5	3.1	3.8	4.2
<b>HSE West &amp; North West</b>	<b>M-1M</b>	<b>4.3</b>	<b>≤4.8</b>	<b>≤4.8</b>	<b>4.5</b>	<b>-5.2%</b>	<b>4.3</b>	<b>6.9%</b>	<b>4.9</b>	<b>4.3</b>	<b>4.1</b>	<b>4.4</b>
Galway University Hospitals	M-1M	5.3	≤5.9	≤5.9	5.5	-7.3%	5.3	3.0%	5.4	5.2	4.9	5.8
Letterkenny University Hospital	M-1M	3.8	≤5.0	≤5.0	4.1	-17.0%	3.9	7.1%	5.2	4.0	4.0	3.9
Mayo University Hospital	M-1M	3.6	≤4.7	≤4.7	4.7	-0.5%	3.6	31.5%	4.6	3.9	3.1	5.4
Portiuncula University Hospital	M-1M	4.7	≤3.5	≤3.5	4.4	25.4%	4.6	-5.1%	6.0	3.4	2.8	2.5
Roscommon University Hospital	M-1M	1.7	≤2.1	≤2.1	1.5	-30.6%	1.7	-16.4%	1.8	1.4	1.3	1.0
Sligo University Hospital	M-1M	2.6	≤3.6	≤3.6	2.4	-33.5%	2.5	-5.2%	3.9	2.1	2.4	1.6

#### Notes

1. Source: HPO HIPE Data.
2. Beaumont data is inclusive of St Joseph's Hospital, Raheny.

Surgical Emergency Inpatient Average Length of Stay (KPI No: CPA60)								Reporting Period October 2025				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun	Jul	Aug	Sep
<b>National</b>	<b>M-1M</b>	<b>6.4</b>	<b>≤6.0</b>	<b>≤6.0</b>	<b>6.2</b>	<b>2.7%</b>	<b>6.4</b>	<b>-3.5%</b>	<b>5.9</b>	<b>6.3</b>	<b>5.8</b>	<b>6.2</b>
<b>HSE Dublin &amp; Midlands</b>	<b>M-1M</b>	<b>5.5</b>	<b>≤5.6</b>	<b>≤5.6</b>	<b>5.4</b>	<b>-4.2%</b>	<b>5.6</b>	<b>-3.5%</b>	<b>5.2</b>	<b>5.3</b>	<b>5.3</b>	<b>6.0</b>
Children's Health Ireland	M-1M	3.2	≤3.0	≤3.0	3.3	8.6%	3.1	5.5%	3.4	3.4	3.1	3.0
MRH Mullingar	M-1M	3.7	≤3.9	≤3.9	3.8	-3.7%	3.8	-0.1%	3.8	3.6	4.3	2.9
MRH Portlaoise	M-1M	2.3	≤2.4	≤2.4	2.3	-4.5%	2.3	0.9%	2.6	2.1	2.6	2.3
MRH Tullamore	M-1M	5.4	≤4.7	≤4.7	5.0	6.7%	5.6	-10.3%	4.8	5.0	5.1	3.6
Naas General Hospital	M-1M	4.5	≤5.7	≤5.7	4.5	-20.6%	4.6	-1.1%	4.6	5.1	3.6	2.7
St. James's Hospital	M-1M	8.3	≤8.1	≤8.1	7.5	-7.8%	8.6	-13.1%	7.6	6.8	7.6	8.5
Tallaght University Hospital	M-1M	7.4	≤8.1	≤8.1	7.3	-9.3%	7.2	2.2%	6.7	7.8	6.1	7.6
<b>HSE Dublin &amp; North East</b>	<b>M-1M</b>	<b>8.0</b>	<b>≤6.1</b>	<b>≤6.1</b>	<b>7.7</b>	<b>26.8%</b>	<b>8.1</b>	<b>-4.0%</b>	<b>7.7</b>	<b>8.3</b>	<b>6.9</b>	<b>7.4</b>
Beaumont Hospital	M-1M	9.7	≤9.9	≤9.9	9.6	-2.8%	9.9	-2.7%	9.9	9.4	8.3	9.8
Cavan General Hospital	M-1M	4.5	≤3.4	≤3.4	4.4	29.7%	4.3	2.8%	4.0	4.4	4.0	4.6
Connolly Hospital	M-1M	6.5	≤4.9	≤4.9	6.1	24.3%	6.5	-6.7%	5.3	6.5	5.4	4.8
Mater Misericordiae University Hospital	M-1M	10.1	≤6.8	≤6.8	9.6	41.2%	10.1	-4.8%	9.3	11.4	8.8	9.5
Our Lady of Lourdes Hospital	M-1M	5.7	≤3.8	≤3.8	5.7	48.8%	5.7	-1.3%	5.8	6.1	5.3	5.3
<b>HSE Dublin &amp; South East</b>	<b>M-1M</b>	<b>6.1</b>	<b>≤6.5</b>	<b>≤6.5</b>	<b>5.6</b>	<b>-13.6%</b>	<b>6.0</b>	<b>-6.5%</b>	<b>4.9</b>	<b>5.6</b>	<b>4.7</b>	<b>4.5</b>
Royal Victoria Eye and Ear Hospital	M-1M	2.7	≤3.2	≤3.2	2.6	-17.4%	2.7	-3.1%	2.3	4.6	3.1	2.5
St. Luke's General Hospital Kilkenny	M-1M	4.9	≤5.0	≤5.0	4.7	-5.1%	4.6	2.1%	4.6	4.7	4.0	5.1
St. Vincent's University Hospital	M-1M	6.5	≤7.8	≤7.8	5.6	-27.6%	6.2	-9.4%	4.5	5.6	4.6	3.2
Tipperary University Hospital	M-1M	5.2	≤5.1	≤5.1	5.2	1.8%	5.2	0.1%	6.4	5.5	4.7	4.6
UH Waterford	M-1M	7.7	≤7.4	≤7.4	7.5	1.2%	7.7	-2.7%	5.3	8.2	7.2	5.7
Wexford General Hospital	M-1M	4.9	≤4.1	≤4.1	4.8	18.3%	4.5	7.0%	5.5	5.3	5.9	3.8
<b>HSE Mid West</b>	<b>M-1M</b>	<b>5.7</b>	<b>≤5.3</b>	<b>≤5.3</b>	<b>5.9</b>	<b>11.9%</b>	<b>5.6</b>	<b>5.6%</b>	<b>5.8</b>	<b>6.2</b>	<b>5.3</b>	<b>5.9</b>
Croom Orthopaedic Hospital	M-1M	8.8	≤10.0	≤10.0	10.8	8.4%	8.5	27.1%	13.8	11.1	8.3	9.0
UH Limerick	M-1M	5.4	≤5.1	≤5.1	5.5	8.5%	5.4	3.0%	5.3	5.9	5.0	5.6
<b>HSE South West</b>	<b>M-1M</b>	<b>7.2</b>	<b>≤6.9</b>	<b>≤6.9</b>	<b>6.7</b>	<b>-2.7%</b>	<b>7.3</b>	<b>-8.1%</b>	<b>6.3</b>	<b>6.8</b>	<b>6.5</b>	<b>6.5</b>
Cork University Hospital	M-1M	7.6	≤7.2	≤7.2	7.2	-0.3%	7.7	-7.1%	6.5	7.3	6.6	7.0
Mercy University Hospital	M-1M	6.5	≤6.1	≤6.1	5.9	-3.1%	6.4	-8.3%	5.6	6.1	6.3	5.2
South Infirmary Victoria University Hospital	M-1M	5.6	≤4.7	≤4.7	5.4	15.7%	5.8	-6.8%	4.6	5.8	5.1	8.1
UH Kerry	M-1M	7.1	≤7.0	≤7.0	6.5	-6.6%	7.3	-10.9%	6.6	6.4	6.9	5.5
<b>HSE West &amp; North West</b>	<b>M-1M</b>	<b>5.8</b>	<b>≤5.8</b>	<b>≤5.8</b>	<b>5.6</b>	<b>-2.8%</b>	<b>5.7</b>	<b>-1.9%</b>	<b>5.3</b>	<b>6.0</b>	<b>5.8</b>	<b>6.0</b>
Galway University Hospitals	M-1M	6.1	≤7.1	≤7.1	5.8	-19.0%	6.0	-4.6%	5.3	6.5	6.1	6.8
Letterkenny University Hospital	M-1M	5.9	≤4.9	≤4.9	6.1	24.1%	5.9	3.5%	6.3	5.9	5.3	5.5
Mayo University Hospital	M-1M	6.4	≤6.1	≤6.1	6.1	0.3%	6.2	-2.1%	5.6	6.5	6.8	8.3
Portiuncula University Hospital	M-1M	4.6	≤4.0	≤4.0	4.9	21.5%	4.5	7.2%	4.2	4.2	5.0	5.0
Sligo University Hospital	M-1M	5.0	≤4.9	≤4.9	5.0	1.5%	5.1	-2.8%	4.6	5.4	6.0	4.7

#### Notes

1. Source: HPO HIPE Data.
2. Beaumont data is inclusive of St Joseph's Hospital, Raheny.

# % of elective surgical inpatients who had principal procedure conducted on day of admission (KPI No: CPA27)

## Reporting Period October 2025

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year	Target/EA YTD	Activity YTD		% Var YTD V Tgt/EA YTD	Activity YTD SPLY		% Var YTD V SPLY	Jul		Aug		Sep	
		No	%			No	%		No	%		No	%	No	%	No	%
<b>National</b>	<b>M-1M</b>	<b>25,269</b>	<b>80.1%</b>	<b>83.4%</b>	<b>83.4%</b>	<b>21,525</b>	<b>79.4%</b>	<b>-4.8%</b>	<b>19,379</b>	<b>80.2%</b>	<b>-1.0%</b>	<b>2,712</b>	<b>80.5%</b>	<b>2,419</b>	<b>80.4%</b>	<b>2,205</b>	<b>78.3%</b>
<b>HSE Dublin &amp; Midlands</b>	<b>M-1M</b>	<b>3,235</b>	<b>72.9%</b>	<b>78.6%</b>	<b>78.6%</b>	<b>2,718</b>	<b>72.4%</b>	<b>-7.9%</b>	<b>2,440</b>	<b>73.1%</b>	<b>-0.9%</b>	<b>404</b>	<b>76.1%</b>	<b>316</b>	<b>76.3%</b>	<b>274</b>	<b>73.7%</b>
MRH Mullingar	M-1M	150	96.8%	90.3%	90.3%	131	94.9%	5.1%	136	98.6%	-3.7%	20	95.2%	18	100.0%	10	90.9%
MRH Portlaoise	M-1M	39	92.9%	85.0%	85.0%	43	97.7%	15.0%	24	92.3%	5.9%	13	100.0%	3	100.0%	2	66.7%
MRH Tullamore	M-1M	979	94.2%	92.4%	92.4%	787	91.4%	-1.1%	697	93.8%	-2.6%	133	94.3%	100	89.3%	53	94.6%
Naas General Hospital	M-1M	138	99.3%	86.3%	86.3%	121	96.8%	12.2%	115	99.1%	-2.4%	28	100.0%	8	100.0%	1	100.0%
St. James's Hospital	M-1M	764	43.4%	60.0%	60.0%	688	45.0%	-25.0%	566	43.5%	3.4%	94	47.7%	81	51.9%	104	57.1%
Tallaght University Hospital	M-1M	1,165	89.5%	79.7%	79.7%	948	89.8%	12.6%	902	88.8%	1.1%	116	88.5%	106	90.6%	104	87.4%
<b>HSE Dublin &amp; North East</b>	<b>M-1M</b>	<b>7,688</b>	<b>87.6%</b>	<b>85.8%</b>	<b>85.8%</b>	<b>6,532</b>	<b>83.5%</b>	<b>-2.6%</b>	<b>5,831</b>	<b>87.5%</b>	<b>-4.5%</b>	<b>766</b>	<b>83.8%</b>	<b>762</b>	<b>85.0%</b>	<b>745</b>	<b>82.1%</b>
Beaumont Hospital	M-1M	1,512	75.7%	69.3%	69.3%	1,319	72.0%	3.8%	1,169	74.6%	-3.6%	139	67.5%	162	73.3%	138	66.0%
Cavan General Hospital	M-1M	100	94.3%	85.0%	85.0%	82	94.3%	10.9%	79	94.0%	0.2%	15	100.0%	8	88.9%	6	85.7%
Connolly Hospital	M-1M	609	86.3%	84.6%	84.6%	690	87.5%	3.4%	435	86.3%	1.3%	93	89.4%	66	88.0%	84	91.3%
Louth County Hospital	M-1M	8	100.0%	100.0%	100.0%	11	100.0%	0.0%	5	100.0%	0.0%	3	100.0%			1	100.0%
Mater Misericordiae University Hospital	M-1M	1,502	77.9%	85.0%	85.0%	1,321	68.7%	-19.1%	1,113	78.6%	-12.6%	151	71.2%	146	70.5%	154	67.2%
National Orthopaedic Hospital Cappagh	M-1M	2,698	99.4%	98.1%	98.1%	2,119	99.6%	1.6%	2,049	99.5%	0.2%	228	100.0%	264	100.0%	247	99.6%
Our Lady of Lourdes Hospital	M-1M	538	93.4%	85.0%	85.0%	423	88.9%	4.5%	453	93.2%	-4.7%	67	88.2%	39	92.9%	56	90.3%
Our Lady's Hospital Navan	M-1M	721	97.2%	89.8%	89.8%	567	98.8%	10.0%	528	97.1%	1.8%	70	100.0%	77	98.7%	59	100.0%
<b>HSE Dublin &amp; South East</b>	<b>M-1M</b>	<b>4,083</b>	<b>91.8%</b>	<b>89.6%</b>	<b>89.6%</b>	<b>3,708</b>	<b>93.0%</b>	<b>3.8%</b>	<b>3,330</b>	<b>91.3%</b>	<b>1.8%</b>	<b>482</b>	<b>93.6%</b>	<b>398</b>	<b>94.3%</b>	<b>241</b>	<b>92.3%</b>
Kilcreene Regional Orthopaedic Hospital	M-1M	888	99.7%	98.3%	98.3%	779	99.5%	1.2%	666	99.6%	-0.1%	89	100.0%	87	100.0%	84	100.0%
Royal Victoria Eye and Ear Hospital	M-1M	937	89.4%	82.1%	82.1%	836	90.1%	9.7%	728	88.8%	1.5%	111	91.7%	90	91.8%	48	85.7%
St. Luke's General Hospital Kilkenny	M-1M	90	77.6%	85.0%	85.0%	65	73.9%	-13.1%	65	78.3%	-5.7%	7	77.8%	10	71.4%	7	77.8%
St. Michael's Hospital	M-1M	488	99.6%	92.8%	92.8%	298	100.0%	7.8%	359	99.4%	0.6%	45	100.0%	41	100.0%	12	100.0%
St. Vincent's University Hospital	M-1M	467	81.2%	87.4%	87.4%	904	92.2%	5.5%	454	81.1%	13.8%	156	92.9%	105	93.8%	49	94.2%
Tipperary University Hospital	M-1M	302	87.5%	82.3%	82.3%	215	87.4%	6.2%	252	87.2%	0.2%	37	88.1%	23	95.8%	23	79.3%
UH Waterford	M-1M	834	92.5%	85.0%	85.0%	565	92.2%	8.4%	740	93.1%	-1.0%	36	90.0%	42	91.3%	17	94.4%
Wexford General Hospital	M-1M	77	96.3%	88.3%	88.3%	46	88.5%	0.2%	66	95.7%	-7.5%	1	100.0%			1	100.0%
<b>HSE Mid West</b>	<b>M-1M</b>	<b>1,914</b>	<b>66.8%</b>	<b>89.2%</b>	<b>89.2%</b>	<b>1,697</b>	<b>70.6%</b>	<b>-20.8%</b>	<b>1,406</b>	<b>66.2%</b>	<b>6.7%</b>	<b>191</b>	<b>66.3%</b>	<b>195</b>	<b>70.9%</b>	<b>194</b>	<b>67.1%</b>
Croom Orthopaedic Hospital	M-1M	472	36.6%	93.6%	93.6%	391	40.1%	-57.2%	323	34.5%	16.0%	35	31.0%	37	35.9%	51	38.1%
St. John's Hospital Limerick	M-1M	438	99.5%	97.5%	97.5%	403	99.8%	2.3%	328	99.4%	0.4%	46	100.0%	54	100.0%	45	100.0%
UH Limerick	M-1M	1,004	88.6%	86.5%	86.5%	903	88.4%	2.1%	755	87.9%	0.5%	110	85.3%	104	88.1%	98	89.1%
<b>HSE South West</b>	<b>M-1M</b>	<b>4,949</b>	<b>84.4%</b>	<b>82.3%</b>	<b>82.3%</b>	<b>4,430</b>	<b>85.1%</b>	<b>3.4%</b>	<b>3,680</b>	<b>84.2%</b>	<b>1.1%</b>	<b>523</b>	<b>86.4%</b>	<b>492</b>	<b>86.2%</b>	<b>499</b>	<b>84.3%</b>
Cork University Hospital	M-1M	1,332	67.4%	67.6%	67.6%	1,292	70.0%	3.5%	1,012	66.7%	4.9%	158	72.8%	139	69.5%	115	66.9%
Mallow General Hospital	M-1M	17	100.0%	95.7%	95.7%	17	100.0%	4.5%	16	100.0%	0.0%	2	100.0%	4	100.0%	1	100.0%
Mercy University Hospital	M-1M	1,036	88.0%	88.0%	88.0%	826	88.3%	0.4%	790	89.4%	-1.1%	79	85.9%	82	87.2%	117	86.0%
South Infirmary Victoria University Hospital	M-1M	2,313	95.4%	85.6%	85.6%	2,043	95.4%	11.4%	1,698	95.6%	-0.2%	254	96.2%	231	97.5%	232	93.5%
UH Kerry	M-1M	251	93.3%	78.6%	78.6%	252	94.4%	20.1%	164	91.6%	3.0%	30	100.0%	36	100.0%	34	97.1%
<b>HSE West &amp; North West</b>	<b>M-1M</b>	<b>3,400</b>	<b>66.0%</b>	<b>75.4%</b>	<b>75.4%</b>	<b>2,440</b>	<b>61.9%</b>	<b>-17.8%</b>	<b>2,692</b>	<b>66.9%</b>	<b>-7.4%</b>	<b>346</b>	<b>67.2%</b>	<b>256</b>	<b>59.7%</b>	<b>252</b>	<b>63.8%</b>
Galway University Hospitals	M-1M	1,107	42.6%	60.0%	60.0%	932	41.1%	-31.5%	835	42.6%	-3.6%	139	49.1%	98	38.3%	108	45.2%
Letterkenny University Hospital	M-1M	561	90.9%	78.6%	78.6%	385	91.0%	15.8%	422	90.6%	0.5%	60	88.2%	48	84.2%	31	93.9%
Mayo University Hospital	M-1M	485	83.0%	85.0%	85.0%	342	86.6%	1.9%	426	82.9%	4.5%	47	81.0%	16	100.0%	11	84.6%
Portlinculla University Hospital	M-1M	107	89.2%	78.2%	78.2%	94	87.9%	12.3%	81	90.0%	-2.4%	12	100.0%	7	87.5%	9	90.0%
Sligo University Hospital	M-1M	1,140	92.2%	90.1%	90.1%	687	92.1%	2.2%	928	93.1%	-1.1%	88	93.6%	87	94.6%	93	93.0%

### Notes

1. Source: HPO HIPE Data.
2. Beaumont data is inclusive of St Joseph's Hospital, Raheny.

## % day case rate for Elective Laparoscopic Cholecystectomy (KPI No: CPA28)

### Reporting Period October 2025

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year	Target/EA YTD	Activity YTD		% Var YTD V Tgt/EA YTD	Activity YTD SPLY		% Var YTD V SPLY	Jul		Aug		Sep	
		No	%			No	%		No	%		No.	%	No.	%	No.	%
<b>National</b>	<b>M-1M</b>	<b>3,493</b>	<b>45.5%</b>	<b>60.0%</b>	<b>60.0%</b>	<b>2,606</b>	<b>48.3%</b>	<b>-19.5%</b>	<b>2,702</b>	<b>45.5%</b>	<b>6.0%</b>	<b>331</b>	<b>47.1%</b>	<b>248</b>	<b>50.4%</b>	<b>273</b>	<b>48.0%</b>
<b>HSE Dublin &amp; Midlands</b>	<b>M-1M</b>	<b>697</b>	<b>66.7%</b>	<b>60.0%</b>	<b>60.0%</b>	<b>541</b>	<b>66.7%</b>	<b>11.2%</b>	<b>546</b>	<b>65.9%</b>	<b>1.2%</b>	<b>83</b>	<b>55.4%</b>	<b>58</b>	<b>65.5%</b>	<b>39</b>	<b>82.1%</b>
MRH Mullingar	M-1M	152	78.3%	65.0%	65.0%	118	74.6%	14.7%	138	77.5%	-3.8%	11	72.7%	16	68.8%	7	85.7%
MRH Portlaoise	M-1M	49	67.3%	65.0%	65.0%	66	68.2%	4.9%	27	66.7%	2.3%	14	57.1%	5	80.0%	6	83.3%
MRH Tullamore	M-1M	104	68.3%	65.0%	65.0%	66	68.2%	4.9%	73	71.2%	-4.3%	9	44.4%	8	50.0%	6	83.3%
Naas General Hospital	M-1M	169	65.1%	65.0%	65.0%	121	61.2%	-5.9%	137	61.3%	-0.3%	26	50.0%	11	54.5%	3	66.7%
St. James's Hospital	M-1M	41	58.5%	40.0%	40.0%	40	60.0%	50.0%	32	59.4%	1.1%	8	37.5%	4	75.0%	1	100.0%
Tallaght University Hospital	M-1M	182	59.3%	40.0%	40.0%	130	65.4%	63.5%	139	57.6%	13.6%	15	66.7%	14	71.4%	16	81.3%
<b>HSE Dublin &amp; North East</b>	<b>M-1M</b>	<b>799</b>	<b>47.2%</b>	<b>60.0%</b>	<b>60.0%</b>	<b>605</b>	<b>48.6%</b>	<b>-19.0%</b>	<b>611</b>	<b>45.8%</b>	<b>6.0%</b>	<b>87</b>	<b>51.7%</b>	<b>56</b>	<b>60.7%</b>	<b>80</b>	<b>45.0%</b>
Beaumont Hospital	M-1M	76	44.7%	40.0%	40.0%	60	56.7%	41.7%	62	50.0%	13.3%	3	0.0%	7	28.6%	7	57.1%
Cavan General Hospital	M-1M	98	58.2%	65.0%	65.0%	79	64.6%	-0.7%	70	57.1%	13.0%	18	66.7%	5	80.0%	8	100.0%
Connolly Hospital	M-1M	135	35.6%	65.0%	65.0%	89	28.1%	-56.8%	95	37.9%	-25.9%	17	23.5%	9	55.6%	11	9.1%
Louth County Hospital	M-1M	109	95.4%	65.0%	65.0%	100	94.0%	44.6%	71	95.8%	-1.9%	19	89.5%	12	100.0%	9	88.9%
Mater Misericordiae University Hospital	M-1M	192	25.5%	40.0%	40.0%	138	13.0%	-67.4%	155	26.5%	-50.7%	15	26.7%	11	27.3%	18	11.1%
Our Lady of Lourdes Hospital	M-1M	114	10.5%	65.0%	65.0%	70	5.7%	-91.2%	103	10.7%	-46.5%	6	0.0%	4	0.0%	14	0.0%
Our Lady's Hospital Navan	M-1M	75	97.3%	65.0%	65.0%	69	98.6%	51.6%	55	96.4%	2.3%	9	88.9%	8	100.0%	13	100.0%
<b>HSE Dublin &amp; South East</b>	<b>M-1M</b>	<b>623</b>	<b>40.0%</b>	<b>60.0%</b>	<b>60.0%</b>	<b>458</b>	<b>41.0%</b>	<b>-31.6%</b>	<b>511</b>	<b>43.1%</b>	<b>-4.7%</b>	<b>55</b>	<b>36.4%</b>	<b>34</b>	<b>38.2%</b>	<b>34</b>	<b>35.3%</b>
St. Columille's Hospital	M-1M	2	100.0%	65.0%	65.0%				2	100.0%							
St. Luke's General Hospital Kilkenny	M-1M	147	74.1%	65.0%	65.0%	124	76.6%	17.9%	112	78.6%	-2.5%	14	78.6%	15	80.0%	17	70.6%
St. Michael's Hospital	M-1M	150	8.7%	65.0%	65.0%	76	0.0%	-100.0%	109	10.1%	-100.0%	12	0.0%	7	0.0%	1	0.0%
St. Vincent's University Hospital	M-1M	45	11.1%	40.0%	40.0%	48	2.1%	-94.8%	45	11.1%	-81.3%	6	0.0%	6	0.0%	5	0.0%
Tipperary University Hospital	M-1M	126	0.8%	65.0%	65.0%	84	0.0%	-100.0%	101	1.0%	-100.0%	13	0.0%	4	0.0%	10	0.0%
UH Waterford	M-1M	25	64.0%	40.0%	40.0%	23	47.8%	19.6%	24	62.5%	-23.5%			1	0.0%	1	0.0%
Wexford General Hospital	M-1M	128	80.5%	65.0%	65.0%	103	78.6%	21.0%	118	83.1%	-5.3%	10	90.0%	1	100.0%		
<b>HSE Mid West</b>	<b>M-1M</b>	<b>194</b>	<b>4.1%</b>	<b>60.0%</b>	<b>60.0%</b>	<b>186</b>	<b>7.5%</b>	<b>-87.5%</b>	<b>143</b>	<b>4.9%</b>	<b>53.8%</b>	<b>26</b>	<b>19.2%</b>	<b>19</b>	<b>10.5%</b>	<b>22</b>	<b>4.5%</b>
St. John's Hospital Limerick	M-1M	150	2.7%	65.0%	65.0%	150	8.7%	-86.7%	112	2.7%	223.6%	21	19.0%	17	11.8%	20	5.0%
UH Limerick	M-1M	44	9.1%	40.0%	40.0%	36	2.8%	-93.1%	31	12.9%	-78.5%	5	20.0%	2	0.0%	2	0.0%
<b>HSE South West</b>	<b>M-1M</b>	<b>656</b>	<b>46.2%</b>	<b>60.0%</b>	<b>60.0%</b>	<b>497</b>	<b>52.1%</b>	<b>-13.1%</b>	<b>484</b>	<b>45.2%</b>	<b>15.2%</b>	<b>41</b>	<b>61.0%</b>	<b>51</b>	<b>47.1%</b>	<b>60</b>	<b>50.0%</b>
Bantry General Hospital	M-1M	33	100.0%	65.0%	65.0%	34	100.0%	53.8%	25	100.0%	0.0%	6	100.0%	2	100.0%	1	100.0%
Cork University Hospital	M-1M	89	27.0%	65.0%	65.0%	65	24.6%	-62.1%	69	26.1%	-5.6%	4	0.0%	13	38.5%	5	20.0%
Mallow General Hospital	M-1M	65	89.2%	65.0%	65.0%	47	89.4%	37.5%	50	88.0%	1.5%	2	100.0%	8	75.0%	6	83.3%
Mercy University Hospital	M-1M	257	19.1%	65.0%	65.0%	180	27.8%	-57.3%	195	17.9%	54.8%	15	46.7%	16	37.5%	24	25.0%
South Infirmary Victoria University Hospital	M-1M	117	66.7%	65.0%	65.0%	84	77.4%	19.0%	86	67.4%	14.7%	8	100.0%	3	33.3%	11	81.8%
UH Kerry	M-1M	95	64.2%	65.0%	65.0%	87	59.8%	-8.0%	59	66.1%	-9.6%	6	33.3%	9	44.4%	13	61.5%
<b>HSE West &amp; North West</b>	<b>M-1M</b>	<b>524</b>	<b>35.5%</b>	<b>60.0%</b>	<b>60.0%</b>	<b>319</b>	<b>44.5%</b>	<b>-25.8%</b>	<b>407</b>	<b>35.4%</b>	<b>25.8%</b>	<b>39</b>	<b>38.5%</b>	<b>30</b>	<b>46.7%</b>	<b>38</b>	<b>52.6%</b>
Galway University Hospitals	M-1M	97	82.5%	60.0%	60.0%	41	80.5%	34.1%	79	81.0%	-0.6%	3	66.7%	6	83.3%	7	85.7%
Letterkenny University Hospital	M-1M	108	41.7%	65.0%	65.0%	68	70.6%	8.6%	75	45.3%	55.7%	6	83.3%	8	62.5%	6	83.3%
Mayo University Hospital	M-1M	131	0.8%	65.0%	65.0%	71	0.0%	-100.0%	108	0.9%	-100.0%	12	0.0%	3	0.0%	3	0.0%
Portiuncula University Hospital	M-1M	91	46.2%	65.0%	65.0%	68	55.9%	-14.0%	69	46.4%	20.5%	9	77.8%	7	42.9%	7	57.1%
Roscommon University Hospital	M-1M			65.0%	65.0%												
Sligo University Hospital	M-1M	97	18.6%	65.0%	65.0%	71	32.4%	-50.2%	76	17.1%	89.4%	9	11.1%	6	16.7%	15	33.3%

#### Notes

1. Source: HPO HIPE Data.
2. Beaumont data is inclusive of St Joseph's Hospital, Raheny.

# % of surgical re-admissions to the same hospital within 30 days of discharge (KPI No: A45)

## Reporting Period October 2025

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year	Target/EA YTD	Activity YTD		% Var YTD V Tgt/EA YTD	Activity YTD SPLY		% Var YTD V SPLY	Jul		Aug		Sep	
		No	%			No	%		No	%		No.	%	No.	%	No.	%
<b>National</b>	<b>M-1M</b>	<b>8,187</b>	<b>1.76%</b>	<b>≤2.00%</b>	<b>≤2.00%</b>	<b>6,465</b>	<b>1.87%</b>	<b>-6.4%</b>	<b>6,309</b>	<b>1.80%</b>	<b>3.9%</b>	<b>750</b>	<b>1.88%</b>	<b>759</b>	<b>1.84%</b>	<b>580</b>	<b>1.71%</b>
<b>HSE Dublin &amp; Midlands</b>	<b>M-1M</b>	<b>1,576</b>	<b>2.61%</b>	<b>≤2.00%</b>	<b>≤2.00%</b>	<b>1,239</b>	<b>2.80%</b>	<b>39.8%</b>	<b>1,209</b>	<b>2.71%</b>	<b>3.2%</b>	<b>167</b>	<b>3.13%</b>	<b>166</b>	<b>3.08%</b>	<b>112</b>	<b>2.66%</b>
MRH Mullingar	M-1M	165	2.73%	≤2.40%	≤2.40%	113	2.52%	4.9%	139	2.91%	-13.5%	13	2.40%	10	1.81%	14	3.12%
MRH Portlaoise	M-1M	162	3.10%	≤2.40%	≤2.40%	133	3.36%	39.9%	114	3.03%	10.9%	13	2.70%	19	3.78%	13	3.20%
MRH Tullamore	M-1M	300	2.93%	≤2.40%	≤2.40%	206	2.81%	17.0%	219	2.94%	-4.4%	24	2.58%	32	3.35%	16	2.16%
Naas General Hospital	M-1M	107	2.89%	≤2.40%	≤2.40%	79	2.90%	20.7%	81	2.97%	-2.6%	13	3.30%	12	2.82%	3	1.39%
St. James's Hospital	M-1M	508	2.51%	≤2.40%	≤2.40%	430	2.77%	15.3%	394	2.65%	4.4%	59	3.27%	64	3.62%	40	2.82%
Tallaght University Hospital	M-1M	334	2.25%	≤2.40%	≤2.40%	278	2.71%	12.8%	262	2.37%	14.3%	45	3.80%	29	2.45%	26	2.65%
<b>HSE Dublin &amp; North East</b>	<b>M-1M</b>	<b>1,715</b>	<b>1.44%</b>	<b>≤2.00%</b>	<b>≤2.00%</b>	<b>1,278</b>	<b>1.45%</b>	<b>-27.6%</b>	<b>1,284</b>	<b>1.47%</b>	<b>-1.5%</b>	<b>138</b>	<b>1.33%</b>	<b>158</b>	<b>1.46%</b>	<b>123</b>	<b>1.31%</b>
Beaumont Hospital	M-1M	659	1.73%	≤2.40%	≤2.40%	513	1.81%	-24.6%	501	1.79%	0.9%	64	1.97%	60	1.69%	42	1.45%
Cavan General Hospital	M-1M	153	3.29%	≤2.40%	≤2.40%	102	2.93%	22.3%	115	3.42%	-14.2%	15	3.28%	16	3.98%	11	3.50%
Connolly Hospital	M-1M	184	1.84%	≤2.40%	≤2.40%	122	1.66%	-30.9%	138	1.90%	-12.5%	9	1.01%	17	1.97%	13	1.77%
Louth County Hospital	M-1M	0	0.00%	≤0.24%	≤0.24%	0	0.00%	-100.0%	0	0.00%		0	0.00%	0	0.00%	0	0.00%
Mater Misericordiae University Hospital	M-1M	509	1.45%	≤2.40%	≤2.40%	389	1.46%	-39.3%	374	1.45%	0.4%	36	1.17%	44	1.33%	43	1.48%
National Orthopaedic Hospital Cappagh	M-1M	0	0.00%	≤0.24%	≤0.24%	1	0.01%	-94.6%	0	0.00%		0	0.00%	0	0.00%	0	0.00%
Our Lady of Lourdes Hospital	M-1M	209	1.88%	≤2.40%	≤2.40%	148	2.07%	-13.8%	155	1.87%	10.7%	14	1.57%	19	2.18%	14	1.75%
Our Lady's Hospital Navan	M-1M	1	0.02%	≤0.24%	≤0.24%	3	0.07%	-69.6%	1	0.03%	191.0%	0	0.00%	2	0.43%	0	0.00%
<b>HSE Dublin &amp; South East</b>	<b>M-1M</b>	<b>1,398</b>	<b>1.54%</b>	<b>≤2.00%</b>	<b>≤2.00%</b>	<b>1,259</b>	<b>1.89%</b>	<b>-5.4%</b>	<b>1,210</b>	<b>1.65%</b>	<b>14.5%</b>	<b>143</b>	<b>2.00%</b>	<b>126</b>	<b>1.84%</b>	<b>77</b>	<b>1.53%</b>
Kilcreene Regional Orthopaedic Hospital	M-1M	0	0.00%	≤0.24%	≤0.24%	0	0.00%	-100.0%	0	0.00%		0	0.00%	0	0.00%	0	0.00%
Royal Victoria Eye and Ear Hospital	M-1M	99	0.37%	≤0.24%	≤0.24%	64	0.32%	31.5%	83	0.42%	-25.6%	9	0.37%	5	0.20%	6	0.29%
St. Columcille's Hospital	M-1M	0	0.00%	≤0.24%	≤0.24%	0	0.00%	-100.0%	0	0.00%		0	0.00%	0	0.00%	0	0.00%
St. Luke's General Hospital Kilkenny	M-1M	239	3.65%	≤2.40%	≤2.40%	269	4.35%	81.3%	170	3.69%	18.1%	33	4.67%	39	4.66%	21	3.22%
St. Michael's Hospital	M-1M	2	0.05%	≤0.24%	≤0.24%	1	0.03%	-88.4%	2	0.06%	-56.3%	1	0.24%	0	0.00%	0	0.00%
St. Vincent's University Hospital	M-1M	506	2.43%	≤2.40%	≤2.40%	478	3.87%	61.2%	480	2.47%	56.5%	59	5.27%	45	4.57%	29	4.48%
Tipperary University Hospital	M-1M	155	2.94%	≤2.40%	≤2.40%	134	2.94%	22.6%	121	2.91%	1.0%	15	2.48%	16	2.68%	13	2.95%
UH Waterford	M-1M	300	1.67%	≤2.40%	≤2.40%	224	1.84%	-23.4%	266	1.81%	1.8%	14	1.47%	10	1.33%	8	1.49%
Wexford General Hospital	M-1M	97	1.65%	≤2.40%	≤2.40%	89	1.91%	-20.6%	88	1.73%	10.4%	12	1.96%	11	2.48%	0	0.00%
<b>HSE Mid West</b>	<b>M-1M</b>	<b>762</b>	<b>2.15%</b>	<b>≤2.00%</b>	<b>≤2.00%</b>	<b>617</b>	<b>2.27%</b>	<b>13.5%</b>	<b>567</b>	<b>2.19%</b>	<b>3.7%</b>	<b>71</b>	<b>2.18%</b>	<b>62</b>	<b>1.78%</b>	<b>57</b>	<b>1.92%</b>
Croom Orthopaedic Hospital	M-1M	73	1.82%	≤0.24%	≤0.24%	62	2.09%	772.2%	46	1.58%	32.2%	4	1.35%	10	2.69%	2	0.60%
Ennis Hospital	M-1M	0	0.00%	≤0.24%	≤0.24%	0	0.00%	-100.0%	0	0.00%		0	0.00%	0	0.00%	0	0.00%
Nenagh Hospital	M-1M	0	0.00%	≤0.24%	≤0.24%	0	0.00%	-100.0%	0	0.00%		0	0.00%	0	0.00%	0	0.00%
St. John's Hospital Limerick	M-1M	0	0.00%	≤0.24%	≤0.24%	0	0.00%	-100.0%	0	0.00%		0	0.00%	0	0.00%	0	0.00%
UH Limerick	M-1M	689	3.55%	≤2.40%	≤2.40%	555	3.70%	54.2%	521	3.63%	2.1%	67	3.72%	52	2.64%	55	3.53%
<b>HSE South West</b>	<b>M-1M</b>	<b>1,183</b>	<b>1.68%</b>	<b>≤2.00%</b>	<b>≤2.00%</b>	<b>846</b>	<b>1.59%</b>	<b>-20.7%</b>	<b>891</b>	<b>1.72%</b>	<b>-7.9%</b>	<b>93</b>	<b>1.49%</b>	<b>99</b>	<b>1.55%</b>	<b>88</b>	<b>1.60%</b>
Bantry General Hospital	M-1M	0	0.00%	≤0.24%	≤0.24%	0	0.00%	-100.0%	0	0.00%		0	0.00%	0	0.00%	0	0.00%
Cork University Hospital	M-1M	501	2.74%	≤2.40%	≤2.40%	377	2.91%	21.2%	381	2.78%	4.8%	41	2.56%	45	3.08%	40	3.18%
Mallow General Hospital	M-1M	0	0.00%	≤0.24%	≤0.24%	0	0.00%	-100.0%	0	0.00%		0	0.00%	0	0.00%	0	0.00%
Mercy University Hospital	M-1M	266	2.08%	≤2.40%	≤2.40%	193	2.06%	-14.4%	208	2.17%	-5.5%	27	2.55%	18	1.59%	19	2.06%
South Infirmary Victoria University Hospital	M-1M	250	1.04%	≤0.24%	≤0.24%	155	0.79%	230.8%	177	1.03%	-22.8%	15	0.68%	21	0.87%	12	0.57%
UH Kerry	M-1M	166	1.87%	≤2.40%	≤2.40%	121	1.81%	-24.6%	125	1.94%	-6.8%	10	1.34%	15	1.90%	17	2.34%
<b>HSE West &amp; North West</b>	<b>M-1M</b>	<b>1,553</b>	<b>1.72%</b>	<b>≤2.00%</b>	<b>≤2.00%</b>	<b>1,226</b>	<b>1.87%</b>	<b>-6.6%</b>	<b>1,148</b>	<b>1.71%</b>	<b>9.3%</b>	<b>138</b>	<b>1.82%</b>	<b>148</b>	<b>1.78%</b>	<b>123</b>	<b>1.80%</b>
Galway University Hospitals	M-1M	595	1.49%	≤2.40%	≤2.40%	486	1.72%	-28.2%	431	1.46%	17.7%	51	1.63%	51	1.41%	46	1.58%
Letterkenny University Hospital	M-1M	312	2.70%	≤2.40%	≤2.40%	256	3.26%	36.0%	240	2.80%	16.5%	37	4.23%	28	2.51%	35	3.82%
Mayo University Hospital	M-1M	172	2.32%	≤2.40%	≤2.40%	131	2.44%	1.6%	128	2.17%	12.2%	15	2.16%	18	3.14%	3	1.10%
Portiuncula University Hospital	M-1M	117	2.03%	≤2.40%	≤2.40%	101	2.29%	-4.4%	90	2.15%	6.8%	6	1.19%	15	2.87%	16	3.11%
Roscommon University Hospital	M-1M	1	0.02%	≤0.24%	≤0.24%	1	0.02%	-92.3%	1	0.02%	-21.3%	0	0.00%	0	0.00%	0	0.00%
Sligo University Hospital	M-1M	356	1.78%	≤2.40%	≤2.40%	251	1.75%	-27.3%	258	1.74%	0.4%	29	1.69%	36	2.00%	23	1.45%

### Notes

1. Source: HPO HIPE Data.
2. Beaumont data is inclusive of St Joseph's Hospital, Raheny.

# Average Number of beds subject to Delayed Transfers of Care (KPI No: A181 & A48)

## Reporting Period October 2025

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		Aug		Sep		Oct	
		BDL	Avg. No	BDL	Avg. No	BDL	Avg. No	BDL	Avg. No	BDL	No	BDL	Avg. No	BDL	No	BDL	Avg. No	BDL	Avg. No	BDL	Avg. No
National	M	141,515	393	≤109,500	≤300	≤91,200	≤300	121,215	408	32.9%	36.1%	118,878	395	2.0%	3.3%	12,184	405	12,321	423	13,090	428
HSE Dublin & Midlands	M	27,608	73		≤61		≤61	19,241	64		5.0%	23,295	74	-17.4%	-12.9%	1,956	65	2,036	69	2,185	71
Children's Health Ireland	M	2,825	8		≤5		≤5	2,022	7		34.9%	2,428	8	-16.7%	-14.2%	204	6	257	9	197	6
MRH Mullingar	M	480	1		≤3		≤3	773	2		-17.8%	329	1	135.0%	144.3%	31	1	30	1	89	3
MRH Portlaoise	M	2,243	6		≤7		≤7	1,780	6		-15.1%	1,856	6	-4.1%	-4.2%	226	7	154	5	235	8
MRH Tullamore	M	2,086	6		≤4		≤4	2,341	8		94.9%	1,711	6	36.8%	36.6%	244	8	237	8	230	8
Naas General Hospital	M	3,761	10		≤7		≤7	2,508	8		19.4%	3,132	10	-19.9%	-19.6%	252	8	241	8	321	11
St. James's Hospital	M	10,289	25		≤17		≤17	6,290	21		23.3%	9,076	26	-30.7%	-20.8%	551	18	664	22	762	25
St. Luke's Radiation Oncology Network	M	207	1		≤1		≤1	61	0		-80.3%	207	1	-70.5%	-75.1%	0				10	0
Tallaght University Hospital	M	5,717	16		≤17		≤17	3,466	12		-31.7%	4,556	15	-23.9%	-23.4%	448	15	453	16	341	11
HSE Dublin & North East	M	14,401	41		≤66		≤66	13,104	46	-31.0%	11,822	40	10.8%	14.9%	1,313	46	1,246	43	1,061	38	
Beaumont Hospital	M	5,092	15		≤15		≤15	4,123	14		-3.7%	4,336	15	-4.9%	-1.2%	428	15	444	15	333	13
Cavan General Hospital	M	347	1		≤3		≤3	278	1		-68.5%	274	1	1.5%	13.8%	41	1	47	2	10	0
Connolly Hospital	M	2,352	6		≤7		≤7	1,716	6		-17.2%	1,969	6	-12.8%	-8.0%	191	6	149	5	151	5
Mater Misericordiae University Hospital	M	5,339	15		≤17		≤17	4,172	15		-14.6%	4,483	15	-6.9%	-5.5%	409	14	470	16	393	13
National Orthopaedic Hospital Cappagh	M	346	1		≤3		≤3	145	1		-81.0%	261	1	-44.4%	-41.6%	22	1	8	0	8	0
Our Lady of Lourdes Hospital	M	493	1		≤17		≤17	2,447	9		-49.5%	199	1	1129.6	1229.2	222	8	128	6	155	6
Our Lady's Hospital Navan	M	432	1		≤4		≤4	223	1		-83.8%	300	1	-25.7%	-26.5%	0		0		11	0
HSE Dublin & South East	M	29,517	84		≤66		≤66	24,268	83	-25.3%	24,735	84	-1.9%	-2.1%	2,520	86	2,415	85	2,934	95	
National Rehabilitation Hospital	M	3,963	10		≤7		≤7	3,046	10		37.7%	3,233	10	-5.8%	-6.2%	330	11	289	9	289	9
St. Columcille's Hospital	M	1,523	4		≤2		≤2	889	3		54.6%	1,317	4	-32.5%	-29.3%	89	3	99	4	174	6
St. Luke's General Hospital Kilkenny	M	3,445	10		≤7		≤7	2,940	10		40.2%	2,865	10	2.6%	2.2%	307	11	266	9	385	12
St. Michael's Hospital	M	1,514	4		≤2		≤2	1,100	4		92.9%	1,283	5	-14.3%	-14.8%	124	4	70	3	91	3
St. Vincent's University Hospital	M	6,986	19		≤17		≤17	4,673	15		-9.3%	5,877	20	-20.5%	-21.6%	436	15	452	15	595	19
Tipperary University Hospital	M	4,009	12		≤7		≤7	3,124	11		56.6%	3,536	12	-11.7%	-10.9%	333	11	266	10	377	12
UH Waterford	M	5,261	16		≤17		≤17	5,920	21		25.5%	4,295	16	37.8%	34.9%	639	22	636	22	638	22
Wexford General Hospital	M	2,816	8		≤7		≤7	2,576	9		22.5%	2,329	8	10.6%	8.9%	262	8	337	12	385	12
HSE Mid West	M	7,212	20		≤23		≤23	5,875	19	-17.2%	6,179	21	-4.9%	-8.6%	592	18	547	19	491	15	
Ennis Hospital	M	1,200	3		≤2		≤2	1,371	4	113.0%	1,079	4	27.1%	14.0%	147	5	128	4	97	2	
Nenagh Hospital	M	759	2		≤3		≤3	920	3	1.3%	587	2	56.7%	53.2%	35	1	75	3	117	4	
St. John's Hospital Limerick	M	1,248	3		≤3		≤3	1,837	6	103.1%	953	3	92.8%	96.2%	220	7	115	4	90	3	
UH Limerick	M	4,005	11		≤15		≤15	1,747	6	-62.4%	3,560	12	-50.9%	-52.9%	190	5	229	8	187	6	
HSE South West	M	26,791	74		≤37		≤37	21,505	72	93.7%	22,748	75	-5.5%	-5.0%	2,085	69	2,254	76	2,310	76	
Bantry General Hospital	M	2,323	6		≤3		≤3	1,613	5	78.1%	2,067	7	-22.0%	-22.0%	194	6	211	7	227	7	
Cork University Hospital	M	11,268	31		≤17		≤17	7,231	24	41.7%	9,977	33	-27.5%	-27.5%	725	24	744	25	813	27	
Mallow General Hospital	M	1,097	3		≤1		≤1	1,013	3	203.0%	934	3	8.5%	8.2%	114	4	126	3	121	3	
Mercy University Hospital	M	3,649	10		≤7		≤7	4,652	15	119.5%	2,919	10	59.4%	60.4%	373	12	289	10	328	11	
South Infirmary Victoria University Hospital	M	1,175	3		≤2		≤2	558	2	-7.2%	961	3	-41.9%	-41.2%	36	1	96	3	46	1	
UH Kerry	M	7,279	20		≤7		≤7	6,438	22	214.2%	5,890	20	9.3%	11.0%	643	21	788	27	775	26	
HSE West & North West	M	35,986	101		≤47		≤47	37,222	125	166.9%	30,099	102	23.7%	23.5%	3,718	122	3,823	132	4,109	132	
Galway University Hospitals	M	12,826	36		≤17		≤17	13,142	44	160.1%	10,589	36	24.1%	24.2%	1,431	47	1,352	46	1,340	43	
Letterkenny University Hospital	M	8,942	25		≤7		≤7	9,978	33	375.4%	7,432	25	34.3%	34.0%	964	31	862	31	1,217	39	
Mayo University Hospital	M	2,907	8		≤7		≤7	3,415	11	63.3%	2,457	8	39.0%	38.4%	391	13	402	14	305	10	
Portlinculla University Hospital	M	1,339	4		≤6		≤6	1,391	5	-23.9%	1,144	4	21.6%	22.3%	125	4	144	5	173	5	
Roscommon University Hospital	M	1,444	4		≤3		≤3	1,556	5	71.7%	1,327	4	17.3%	17.6%	103	3	178	6	216	7	
Sligo University Hospital	M	8,528	25		≤7		≤7	7,740	27	282.8%	7,150	25	8.3%	8.1%	704	24	885	31	858	28	

### Notes

1. Data source BIU Acute.
2. The number of DTOC is not comparable with previously published reports in 2024 as this report now displays an average.



HCAI Rate of new cases of Hospital acquired S. Aureus bloodstream infection (KPI No: CPA51)												Reporting Period October 2025				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Aug			Sep			Oct		
								No of Cases	Bed Days Used	Rate of new cases	No of Cases	Bed days Used	Rate of new cases	No of Cases	Bed Days Used	Rate of New Cases
National	M	0.8	<0.7	0.7	-4.3%	0.8	-16.6%	23	342,013	0.7	22	335,672	0.7	21	348,402	0.6
HSE Dublin & Midlands	M	0.9	<0.7	0.8	13.1%	0.9	-12.6%	7	71,655	1.0	6	71,292	0.8	7	74,364	0.9
Children's Health Ireland	M	0.4	<0.7	1.0	37.7%	0.3	206.8%	3	8,501	3.5	2	9,273	2.2	1	9,658	1.0
Coombe Women and Infants University Hospital	M	0.0	<0.7	0.2	-68.5%	0.0		1	4,688	2.1	0	4,469	0.0	0	4,849	0.0
MRH Mullingar	M	1.1	<0.7	1.3	85.2%	0.8	58.8%	1	6,293	1.6	0	6,026	0.0	0	5,490	0.0
MRH Portlaoise	M	0.5	<0.7	0.3	-59.5%	0.6	-48.8%	0	3,584	0.0	0	3,357	0.0	0	3,708	0.0
MRH Tullamore	M	0.6	<0.7	0.6	-18.2%	0.7	-21.8%	1	6,573	1.5	1	6,502	1.5	1	7,430	1.3
Naas General Hospital	M	0.8	<0.7	0.4	-48.8%	1.0	-63.8%	0	5,211	0.0	0	5,279	0.0	1	5,399	1.9
St. James's Hospital	M	1.2	<0.7	0.8	21.2%	1.3	-33.4%	0	21,433	0.0	2	21,107	0.9	1	21,545	0.5
St. Luke's Radiation Oncology Network	M	1.0	<0.7	0.0	-100.0%	1.3	-100.0%	0	791	0.0	0	839	0.0	0	824	0.0
Tallaght University Hospital	M	1.1	<0.7	1.0	41.9%	1.1	-13.5%	1	14,581	0.7	1	14,440	0.7	3	15,461	1.9
HSE Dublin & North East	M	0.9	<0.7	0.7	-2.9%	0.9	-24.5%	6	83,947	0.7	7	81,108	0.9	3	83,660	0.4
Beaumont Hospital	M	1.4	<0.7	0.8	20.6%	1.4	-38.6%	2	21,935	0.9	3	20,542	1.5	1	21,038	0.5
Cavan General Hospital	M	0.8	<0.7	0.5	-35.1%	0.8	-41.6%	1	6,717	1.5	1	6,691	1.5	0	6,986	0.0
Connolly Hospital	M	0.5	<0.7	0.8	9.7%	0.5	64.8%	1	10,735	0.9	1	10,336	1.0	0	11,033	0.0
Louth County Hospital	M	0.0	<0.7	0.0	-100.0%	0.0					0	1	0.0			
Mater Misericordiae University Hospital	M	1.0	<0.7	0.8	18.6%	1.0	-20.3%	2	21,878	0.9	1	21,131	0.5	2	22,016	0.9
National Orthopaedic Hospital Cappagh	M	0.0	<0.7	0.0	-100.0%	0.0		0	1,205	0.0	0	1,101	0.0	0	1,208	0.0
Our Lady of Lourdes Hospital	M	0.5	<0.7	0.5	-24.6%	0.5	14.0%	0	13,443	0.0	1	13,404	0.7	0	13,218	0.0
Our Lady's Hospital Navan	M	1.5	<0.7	0.4	-48.1%	1.4	-74.9%	0	2,711	0.0	0	2,506	0.0	0	2,586	0.0
Rotunda Hospital	M	0.5	<0.7	0.2	-72.6%	0.4	-50.7%	0	5,323	0.0	0	5,396	0.0	0	5,575	0.0
HSE Dublin & South East	M	0.6	<0.7	0.7	-5.2%	0.6	2.5%	4	69,137	0.6	2	68,889	0.3	7	72,257	1.0
Kilcreene Regional Orthopaedic Hospital	M	0.0	<0.7	0.0	-100.0%	0.0		0	226	0.0	0	341	0.0	0	518	0.0
National Maternity Hospital	M	0.0	<0.7	0.6	-19.1%	0.0		0	3,667	0.0	0	3,294	0.0	0	3,462	0.0
National Rehabilitation Hospital	M	0.2	<0.7	0.0	-100.0%	0.3	-100.0%	0	3,553	0.0	0	3,403	0.0	0	3,403	0.0
Royal Victoria Eye and Ear Hospital	M	0.0	<0.7	0.0	-100.0%	0.0		0	309	0.0	0	217	0.0	0	373	0.0
St. Columcille's Hospital	M	0.2	<0.7	0.3	-61.5%	0.3	-0.1%	0	3,752	0.0	0	3,794	0.0	1	3,855	2.6
St. Luke's General Hospital Kilkenny	M	0.3	<0.7	0.8	17.4%	0.4	122.7%	1	9,253	1.1	0	9,768	0.0	1	10,822	0.9
St. Michael's Hospital	M	0.0	<0.7	0.4	-41.9%	0.0		0	2,632	0.0	0	2,442	0.0	0	2,464	0.0
St. Vincent's University Hospital	M	0.8	<0.7	0.8	15.5%	0.7	9.1%	1	18,876	0.5	1	18,362	0.5	2	19,534	1.0
Tipperary University Hospital	M	1.0	<0.7	0.7	6.6%	1.1	-33.4%	0	8,068	0.0	0	7,615	0.0	1	8,196	1.2
UH Waterford	M	1.0	<0.7	1.0	37.2%	1.0	-5.0%	1	12,084	0.8	1	12,050	0.8	2	12,905	1.5
Wexford General Hospital	M	0.4	<0.7	0.1	-78.8%	0.5	-67.1%	1	6,717	1.5	0	7,603	0.0	0	6,725	0.0
HSE Mid West	M	0.8	<0.7	0.5	-21.7%	0.8	-31.0%	1	29,332	0.3	0	28,798	0.0	0	31,624	0.0
Croom Orthopaedic Hospital	M	0.0	<0.7	0.0	-100.0%	0.0		0	1,212	0.0	0	1,162	0.0	0	1,203	0.0
Ennis Hospital	M	0.0	<0.7	0.0	-100.0%	0.0		0	2,128	0.0	0	1,991	0.0	0	2,058	0.0
Nenagh Hospital	M	0.0	<0.7	1.1	57.6%	0.0		0	1,740	0.0	0	1,808	0.0	0	1,812	0.0
St. John's Hospital Limerick	M	0.6	<0.7	0.0	-100.0%	0.7	-100.0%	0	2,707	0.0	0	2,610	0.0	0	2,610	0.0
UH Limerick	M	1.1	<0.7	0.7	-2.6%	1.1	-36.6%	1	19,239	0.5	0	19,116	0.0	0	21,667	0.0
UMH Limerick	M	0.4	<0.7	0.4	-36.5%	0.4	0.8%	0	2,306	0.0	0	2,111	0.0	0	2,274	0.0
HSE South West	M	0.9	<0.7	0.4	-42.0%	1.0	-60.7%	0	40,671	0.0	4	41,523	1.0	1	43,547	0.2
Bantry General Hospital	M	0.0	<0.7	0.0	-100.0%	0.0		0	1,496	0.0	0	1,481	0.0	0	1,660	0.0
Cork University Hospital	M	1.3	<0.7	0.3	-54.6%	1.4	-77.2%	0	19,178	0.0	2	18,706	1.1	0	19,497	0.0
Cork University Maternity Hospital	M	0.4	<0.7	0.0	-100.0%	0.3	-100.0%	0	3,754	0.0	0	3,754	0.0	0	4,212	0.0
Mallow General Hospital	M	1.1	<0.7	1.3	84.3%	1.3	-0.1%	0	1,524	0.0	0	1,493	0.0	1	1,658	6.0
Mercy University Hospital	M	0.9	<0.7	0.6	-13.1%	1.1	-43.7%	0	6,282	0.0	1	6,512	1.5	0	6,743	0.0
South Infirmary Victoria University Hospital	M	0.4	<0.7	0.0	-100.0%	0.5	-100.0%	0	1,961	0.0	0	2,000	0.0	0	2,129	0.0
UH Kerry	M	0.8	<0.7	0.7	-2.9%	0.8	-18.4%	0	6,476	0.0	1	7,577	1.3	0	7,648	0.0
HSE West & North West	M	0.6	<0.7	0.8	12.4%	0.6	37.3%	5	47,271	1.1	3	44,062	0.7	3	42,950	0.7
Galway University Hospitals	M	0.7	<0.7	1.0	43.4%	0.7	53.9%	3	21,049	1.4	1	18,200	0.5	2	16,049	1.2
Letterkenny University Hospital	M	0.8	<0.7	1.1	59.2%	0.8	47.3%	1	11,013	0.9	2	10,697	1.9	0	11,176	0.0
Mayo University Hospital	M	0.4	<0.7			0.3										
Portiuncula University Hospital	M	0.2	<0.7	0.0	-100.0%	0.2	-100.0%	0	4,054	0.0	0	3,903	0.0	0	4,422	0.0
Roscommon University Hospital	M	0.5	<0.7	0.0	-100.0%	0.6	-100.0%	0	1,831	0.0	0	1,852	0.0	0	1,913	0.0
Sligo University Hospital	M	0.7	<0.7	0.4	-37.9%	0.5	-19.0%	1	9,324	1.1	0	9,410	0.0	1	9,390	1.1

#### Notes

1. Data source BIU Acute.
2. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
3. Rate is per 10,000 bed days.

Rate of new cases of hospital associated C. difficile infection (KPI No: CPA52)									Reporting Period October 2025							
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Aug			Sep			Oct		
								No of Cases	Bed Days Used	Rate of New Cases	No of Cases	Bed Days Used	Rate of New Cases	No of Cases	Bed Days Used	Rate of New Cases
National	M	2.4	<2.0	2.4	19.7%	2.4	-1.5%	88	342,013	2.6	75	335,672	2.2	78	348,402	2.2
HSE Dublin & Midlands	M	2.0	<2.0	2.4	21.5%	2.2	11.1%	25	71,655	3.5	13	71,292	1.8	25	74,364	3.4
Children's Health Ireland	M	0.3	<2.0	0.4	-78.6%	0.3	36.3%	0	8,501	0.0	1	9,273	1.1	0	9,658	0.0
Coombe Women and Infants University Hospital	M	0.2	<2.0	0.0	-100.0%	0.3	-100.0%	0	4,688	0.0	0	4,469	0.0	0	4,849	0.0
MRH Mullingar	M	1.7	<2.0	2.4	21.6%	2.0	24.1%	0	6,293	0.0	0	6,026	0.0	1	5,490	1.8
MRH Portlaoise	M	0.7	<2.0	2.3	13.4%	0.8	173.2%	1	3,584	2.8	0	3,357	0.0	1	3,708	2.7
MRH Tullamore	M	4.0	<2.0	2.4	21.7%	4.2	-42.7%	2	6,573	3.0	1	6,502	1.5	0	7,430	0.0
Naas General Hospital	M	1.6	<2.0	4.3	115.0%	2.0	116.9%	3	5,211	5.8	2	5,279	3.8	6	5,399	11.1
St. James's Hospital	M	1.9	<2.0	2.6	29.6%	2.1	26.0%	7	21,433	3.3	5	21,107	2.4	10	21,545	4.6
St. Luke's Radiation Oncology Network	M	3.1	<2.0	0.0	-100.0%	3.8	-100.0%	0	791	0.0	0	839	0.0	0	824	0.0
Tallaght University Hospital	M	3.4	<2.0	3.6	82.1%	3.5	3.7%	12	14,581	8.2	4	14,440	2.8	7	15,461	4.5
HSE Dublin & North East	M	2.3	<2.0	2.3	15.9%	2.3	-0.7%	14	83,947	1.7	20	81,108	2.5	19	83,660	2.3
Beaumont Hospital	M	3.3	<2.0	3.5	73.5%	3.2	9.7%	5	21,935	2.3	6	20,542	2.9	7	21,038	3.3
Cavan General Hospital	M	1.0	<2.0	2.3	13.6%	1.1	108.5%	3	6,717	4.5	1	6,691	1.5	3	6,986	4.3
Connolly Hospital	M	1.9	<2.0	1.4	-28.0%	2.0	-26.4%	1	10,735	0.9	3	10,336	2.9	0	11,033	0.0
Louth County Hospital	M	0.0	<2.0	0.0	-100.0%	0.0					0	1	0.0			
Mater Misericordiae University Hospital	M	3.3	<2.0	3.3	63.7%	3.4	-2.6%	3	21,878	1.4	8	21,131	3.8	7	22,016	3.2
National Orthopaedic Hospital Cappagh	M	1.3	<2.0	0.0	-100.0%	0.8	-100.0%	0	1,205	0.0	0	1,101	0.0	0	1,208	0.0
Our Lady of Lourdes Hospital	M	1.3	<2.0	0.7	-66.1%	1.5	-53.7%	2	13,443	1.5	2	13,404	1.5	2	13,218	1.5
Our Lady's Hospital Navan	M	1.8	<2.0	2.5	27.2%	1.4	75.9%	0	2,711	0.0	0	2,506	0.0	0	2,586	0.0
Rotunda Hospital	M	0.0	<2.0	0.0	-100.0%	0.0		0	5,323	0.0	0	5,396	0.0	0	5,575	0.0
HSE Dublin & South East	M	2.3	<2.0	1.8	-9.9%	2.2	-17.2%	16	69,137	2.3	13	68,889	1.9	7	72,257	1.0
Kilcreene Regional Orthopaedic Hospital	M	0.0	<2.0	0.0	-100.0%	0.0		0	226	0.0	0	341	0.0	0	518	0.0
National Maternity Hospital	M	0.3	<2.0	0.0	-100.0%	0.3	-100.0%	0	3,667	0.0	0	3,294	0.0	0	3,462	0.0
National Rehabilitation Hospital	M	0.2	<2.0	0.6	-71.1%	0.3	100.3%	1	3,553	2.8	0	3,403	0.0	0	3,403	0.0
Royal Victoria Eye and Ear Hospital	M	0.0	<2.0	0.0	-100.0%	0.0		0	309	0.0	0	217	0.0	0	373	0.0
St. Columcille's Hospital	M	0.7	<2.0	0.8	-59.6%	0.5	49.8%	0	3,752	0.0	0	3,794	0.0	0	3,855	0.0
St. Luke's General Hospital Kilkenny	M	2.4	<2.0	0.4	-79.5%	1.7	-76.1%	0	9,253	0.0	0	9,768	0.0	1	10,822	0.9
St. Michael's Hospital	M	0.0	<2.0	0.8	-59.3%	0.0		1	2,632	3.8	0	2,442	0.0	0	2,464	0.0
St. Vincent's University Hospital	M	2.6	<2.0	2.3	13.2%	2.8	-17.8%	8	18,876	4.2	7	18,362	3.8	2	19,534	1.0
Tipperary University Hospital	M	3.7	<2.0	2.5	24.4%	4.0	-37.6%	3	8,068	3.7	2	7,615	2.6	0	8,196	0.0
UH Waterford	M	2.6	<2.0	3.0	52.1%	2.3	30.3%	1	12,084	0.8	3	12,050	2.5	2	12,905	1.5
Wexford General Hospital	M	2.4	<2.0	2.1	4.0%	2.4	-13.6%	2	6,717	3.0	1	7,603	1.3	2	6,725	3.0
HSE Mid West	M	3.2	<2.0	2.8	38.8%	3.3	-16.4%	6	29,332	2.0	6	28,798	2.1	10	31,624	3.2
Croom Orthopaedic Hospital	M	1.6	<2.0	0.9	-56.2%	1.9	-54.5%	0	1,212	0.0	0	1,162	0.0	1	1,203	8.3
Ennis Hospital	M	2.4	<2.0	1.4	-30.3%	2.4	-41.3%	1	2,128	4.7	0	1,991	0.0	0	2,058	0.0
Nenagh Hospital	M	2.3	<2.0	1.1	-44.8%	2.2	-49.8%	0	1,740	0.0	0	1,808	0.0	0	1,812	0.0
St. John's Hospital Limerick	M	2.4	<2.0	2.5	26.6%	2.9	-11.5%	0	2,707	0.0	0	2,610	0.0	1	2,610	3.8
UH Limerick	M	3.9	<2.0	3.5	75.7%	4.1	-13.7%	5	19,239	2.6	6	19,116	3.1	8	21,667	3.7
UMH Limerick	M	0.4	<2.0	0.4	-77.8%	0.4	0.8%	0	2,306	0.0	0	2,111	0.0	0	2,274	0.0
HSE South West	M	2.8	<2.0	2.8	42.2%	2.6	9.4%	12	40,671	3.0	12	41,523	2.9	9	43,547	2.1
Bantry General Hospital	M	2.1	<2.0	2.6	31.3%	0.6	326.8%	1	1,496	6.7	1	1,481	6.8	0	1,660	0.0
Cork University Hospital	M	3.2	<2.0	3.0	48.4%	2.7	10.8%	3	19,178	1.6	7	18,706	3.7	5	19,497	2.6
Cork University Maternity Hospital	M	0.0	<2.0	0.3	-87.1%	0.0		0	3,754	0.0	0	3,754	0.0	0	4,212	0.0
Mallow General Hospital	M	2.1	<2.0	3.2	61.3%	1.3	149.6%	1	1,524	6.6	1	1,493	6.7	0	1,658	0.0
Mercy University Hospital	M	2.8	<2.0	3.8	90.1%	2.5	54.0%	5	6,282	8.0	2	6,512	3.1	2	6,743	3.0
South Infirmary Victoria University Hospital	M	1.2	<2.0	1.4	-28.3%	1.4	3.1%	0	1,961	0.0	0	2,000	0.0	0	2,129	0.0
UH Kerry	M	4.2	<2.0	3.4	70.0%	5.0	-32.0%	2	6,476	3.1	1	7,577	1.3	2	7,648	2.6
HSE West & North West	M	2.4	<2.0	2.7	35.5%	2.6	4.1%	15	47,271	3.2	11	44,062	2.5	8	42,950	1.9
Galway University Hospitals	M	2.7	<2.0	2.8	40.5%	3.0	-7.3%	5	21,049	2.4	4	18,200	2.2	2	16,049	1.2
Letterkenny University Hospital	M	3.9	<2.0	3.3	62.5%	4.3	-25.3%	5	11,013	4.5	2	10,697	1.9	4	11,176	3.6
Mayo University Hospital	M	0.5	<2.0			0.4										
Portiuncula University Hospital	M	2.8	<2.0	2.0	-2.2%	2.6	-25.9%	0	4,054	0.0	1	3,903	2.6	1	4,422	2.3
Roscommon University Hospital	M	0.5	<2.0	1.7	-15.5%	0.6	188.9%	1	1,831	5.5	0	1,852	0.0	0	1,913	0.0
Sligo University Hospital	M	2.1	<2.0	2.4	19.5%	1.9	23.8%	4	9,324	4.3	4	9,410	4.3	1	9,390	1.1

Notes

1. Data source BIU Acute.
2. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
3. Rate is per 10,000 bed days.

No. of new cases of CPE (KPI No: A105)								Reporting Period October 2025				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul	Aug	Sep	Oct
National	M	1,509			1,209		1,250	-3.3%	134	181	148	135
HSE Dublin & Midlands	M	255			285		223	27.8%	36	38	44	25
Children's Health Ireland	M	12			23		10	130.0%	0	2	6	1
Coombe Women and Infants University Hospital	M	2			6		2	200.0%	1	0	1	1
MRH Mullingar	M	34			42		27	55.6%	4	6	8	4
MRH Portlaoise	M	9			9		8	12.5%	2	2	0	0
MRH Tullamore	M	20			12		16	-25.0%	3	0	1	0
Naas General Hospital	M	10			28		10	180.0%	0	3	8	0
St. James's Hospital	M	71			55		63	-12.7%	8	7	8	3
St. Luke's Radiation Oncology Network	M	1			1		1	0.0%	1	0	0	0
Tallaght University Hospital	M	96			109		86	26.7%	17	18	12	16
HSE Dublin & North East	M	241			214		198	8.1%	24	29	32	22
Beaumont Hospital	M	82			63		71	-11.3%	8	3	9	5
Cavan General Hospital	M	11			16		11	45.5%	4	1	5	0
Connolly Hospital	M	21			26		16	62.5%	3	1	3	3
Louth County Hospital	M	4			2		4	-50.0%	0	0	0	1
Mater Misericordiae University Hospital	M	58			72		51	41.2%	6	14	13	11
National Orthopaedic Hospital Cappagh	M	4			1		4	-75.0%	0	1	0	0
Our Lady of Lourdes Hospital	M	41			24		30	-20.0%	3	7	2	1
Our Lady's Hospital Navan	M	18			7		9	-22.2%	0	2	0	1
Rotunda Hospital	M	2			3		2	50.0%	0	0	0	0
HSE Dublin & South East	M	280			202		228	-11.4%	26	28	19	21
Kilcreene Regional Orthopaedic Hospital	M	0			0		0		0	0	0	0
National Maternity Hospital	M	2			5		2	150.0%	5	0	0	0
National Rehabilitation Hospital	M	2			1		2	-50.0%	0	0	0	0
Royal Victoria Eye and Ear Hospital	M	0			0		0		0	0	0	0
St. Columcille's Hospital	M	1			3		1	200.0%	1	0	1	0
St. Luke's General Hospital Kilkenny	M	18			5		16	-68.8%	1	0	1	0
St. Michael's Hospital	M	4			1		4	-75.0%	0	0	0	1
St. Vincent's University Hospital	M	152			80		131	-38.9%	6	18	3	7
Tipperary University Hospital	M	12			39		8	387.5%	4	3	3	3
UH Waterford	M	77			60		52	15.4%	8	6	9	9
Wexford General Hospital	M	12			8		12	-33.3%	1	1	2	1
HSE Mid West	M	328			223		271	-17.7%	21	41	30	26
Croom Orthopaedic Hospital	M	4			1		2	-50.0%	0	0	0	0
Ennis Hospital	M	2			5		1	400.0%	0	0	0	0
Nenagh Hospital	M	1			0		1	-100.0%	0	0	0	0
St. John's Hospital Limerick	M	26			12		22	-45.5%	0	2	0	1
UH Limerick	M	292			204		243	-16.0%	21	39	30	25
UMH Limerick	M	3			1		2	-50.0%	0	0	0	0
HSE South West	M	159			118		132	-10.6%	14	12	12	17
Bantry General Hospital	M	4			1		4	-75.0%	0	1	0	0
Cork University Hospital	M	110			63		89	-29.2%	8	5	3	8
Cork University Maternity Hospital	M	6			1		6	-83.3%	0	0	0	0
Mallow General Hospital	M	7			7		6	16.7%	0	0	2	2
Mercy University Hospital	M	16			21		16	31.3%	4	2	6	5
South Infirmary Victoria University Hospital	M	4			4		4	0.0%	2	0	0	0
UH Kerry	M	12			21		7	200.0%	0	4	1	2
HSE West & North West	M	246			167		198	-15.7%	13	33	11	24
Galway University Hospitals	M	116			102		83	22.9%	8	15	5	13
Letterkenny University Hospital	M	19			20		17	17.6%	2	6	2	3
Mayo University Hospital	M	39					34					
Portiuncula University Hospital	M	30			8		25	-68.0%	1	1	2	1
Roscommon University Hospital	M	10			7		10	-30.0%	0	0	0	2
Sligo University Hospital	M	32			30		29	3.4%	2	11	2	

#### Notes

1. Data source BIU Acute.
2. Beaumont data is inclusive of St Joseph's Hospital, Raheny.

# Rate of defined and suspected venous thromboembolism (KPI No: A140)

## Reporting Period October 2025

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun	Jul	Aug	Sep
<b>National</b>	<b>M-1M</b>	<b>9.9</b>			<b>9.6</b>		<b>9.9</b>	<b>-3.2%</b>	<b>10.2</b>	<b>9.4</b>	<b>10.0</b>	<b>9.4</b>
<b>HSE Dublin &amp; Midlands</b>	<b>M-1M</b>	<b>13.0</b>			<b>12.1</b>		<b>12.8</b>	<b>-5.1%</b>	<b>15.4</b>	<b>12.9</b>	<b>9.7</b>	<b>10.6</b>
Children's Health Ireland	M-1M	0.0			0.0		0.0		0.0	0.0	0.0	0.0
MRH Mullingar	M-1M	7.0			7.4		7.5	-1.4%	10.6	12.8	10.1	15.2
MRH Portlaoise	M-1M	8.6			5.8		9.0	-35.4%	3.0	9.3	10.3	0.0
MRH Tullamore	M-1M	12.4			12.5		11.9	5.1%	15.5	15.8	12.9	2.8
Naas General Hospital	M-1M	8.0			11.7		8.4	39.3%	12.7	6.4	9.8	21.3
St. James's Hospital	M-1M	15.5			13.1		14.5	-9.9%	19.0	12.2	6.7	12.5
St. Luke's Radiation Oncology Network	M-1M	15.9			27.9		14.1	97.8%	22.7	62.5	0.0	0.0
Tallaght University Hospital	M-1M	16.5			14.3		16.6	-14.0%	17.7	14.8	11.7	11.3
<b>HSE Dublin &amp; North East</b>	<b>M-1M</b>	<b>10.0</b>			<b>10.1</b>		<b>10.2</b>	<b>-1.0%</b>	<b>8.2</b>	<b>10.8</b>	<b>11.1</b>	<b>11.3</b>
Beaumont Hospital	M-1M	10.8			9.6		11.3	-15.0%	7.2	12.9	12.1	13.3
Cavan General Hospital	M-1M	8.3			12.1		7.7	55.8%	8.8	11.3	13.1	11.5
Connolly Hospital	M-1M	8.8			10.1		9.2	10.1%	3.6	9.6	14.3	5.4
Mater Misericordiae University Hospital	M-1M	14.5			13.0		14.3	-9.1%	12.9	10.5	14.9	17.7
National Orthopaedic Hospital Cappagh	M-1M	1.3			2.4		1.2	108.7%	0.0	0.0	0.0	5.0
Our Lady of Lourdes Hospital	M-1M	6.8			6.9		7.2	-4.8%	7.6	9.5	4.4	8.6
Our Lady's Hospital Navan	M-1M	8.1			9.5		7.1	34.4%	9.4	12.7	6.2	0.0
<b>HSE Dublin &amp; South East</b>	<b>M-1M</b>	<b>8.2</b>			<b>7.1</b>		<b>8.2</b>	<b>-13.2%</b>	<b>7.7</b>	<b>5.4</b>	<b>5.6</b>	<b>4.2</b>
Kilcreene Regional Orthopaedic Hospital	M-1M	1.4			1.8		1.8	-1.4%	0.0	0.0	0.0	0.0
National Rehabilitation Hospital	M-1M											
Royal Victoria Eye and Ear Hospital	M-1M	0.0			0.0		0.0		0.0	0.0	0.0	0.0
St. Columcille's Hospital	M-1M	4.4			2.2		2.0	7.3%	0.0	0.0	0.0	0.0
St. Luke's General Hospital Kilkenny	M-1M	4.7			7.3		4.9	47.1%	7.0	2.7	6.8	5.4
St. Michael's Hospital	M-1M	5.6			6.9		6.1	12.1%	6.5	0.0	6.5	13.2
St. Vincent's University Hospital	M-1M	13.8			10.1		13.5	-24.8%	10.7	9.8	7.7	0.0
Tipperary University Hospital	M-1M	5.6			3.2		5.7	-43.7%	4.8	0.0	4.7	0.0
UH Waterford	M-1M	9.1			9.2		9.2	0.1%	8.0	8.6	2.8	13.1
Wexford General Hospital	M-1M	4.3			3.5		4.3	-17.3%	7.5	4.2	0.0	0.0
<b>HSE Mid West</b>	<b>M-1M</b>	<b>7.8</b>			<b>6.7</b>		<b>7.9</b>	<b>-14.9%</b>	<b>6.4</b>	<b>5.8</b>	<b>5.9</b>	<b>8.6</b>
Croom Orthopaedic Hospital	M-1M	2.1			3.2		2.8	12.5%	0.0	0.0	0.0	0.0
Ennis Hospital	M-1M	4.3			9.5		3.8	150.6%	11.8	16.7	18.9	6.6
Nenagh Hospital	M-1M	3.9			5.7		3.5	64.5%	9.0	0.0	9.4	17.1
St. John's Hospital Limerick	M-1M	8.9			6.8		8.3	-17.4%	5.3	9.8	11.3	10.7
UH Limerick	M-1M	8.9			6.8		9.0	-25.2%	6.2	5.1	4.3	8.8
<b>HSE South West</b>	<b>M-1M</b>	<b>11.4</b>			<b>12.0</b>		<b>11.8</b>	<b>1.6%</b>	<b>12.8</b>	<b>11.6</b>	<b>15.4</b>	<b>9.1</b>
Bantry General Hospital	M-1M	11.9			16.8		12.5	33.8%	26.7	19.4	17.5	6.1
Cork University Hospital	M-1M	12.9			12.4		13.0	-4.0%	11.9	12.5	15.0	10.4
Mallow General Hospital	M-1M	3.8			8.8		3.3	166.3%	19.5	5.7	15.5	10.6
Mercy University Hospital	M-1M	10.6			11.3		12.1	-6.5%	9.3	7.3	17.2	7.5
South Infirmary Victoria University Hospital	M-1M	5.9			4.0		6.7	-41.1%	5.7	9.4	0.0	5.0
UH Kerry	M-1M	11.7			13.6		11.9	14.5%	16.1	14.1	18.9	9.6
<b>HSE West &amp; North West</b>	<b>M-1M</b>	<b>8.1</b>			<b>8.1</b>		<b>7.8</b>	<b>4.6%</b>	<b>9.8</b>	<b>7.4</b>	<b>9.8</b>	<b>8.0</b>
Galway University Hospitals	M-1M	11.8			10.7		11.0	-3.0%	14.6	9.5	12.4	9.8
Letterkenny University Hospital	M-1M	8.1			7.4		7.6	-3.0%	6.0	9.0	8.7	8.0
Mayo University Hospital	M-1M	5.3			6.9		5.6	22.7%	11.4	2.9	11.8	7.0
Portlincula University Hospital	M-1M	7.8			7.3		8.7	-15.7%	9.7	9.3	9.7	9.2
Roscommon University Hospital	M-1M	3.4			5.4		4.3	23.7%	0.0	0.0	15.4	0.0
Sligo University Hospital	M-1M	4.4			5.7		3.5	64.4%	3.9	4.8	5.1	4.9

### Notes

1. Source: HPO HIPE Data.

# **Primary Care Reimbursement Services**

## Primary Care Reimbursement Services

KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul	Aug	Sep	Oct
<b>Medical Cards</b>														
PCRS1	No of persons covered by medical cards at the end of a reporting month	National	M	1,561,730	1,504,091	1,512,018	1,550,438	2.5%	1,570,180	-1.3%	1,551,496	1,551,694	1,550,027	1,550,438
PCRS2	No of persons covered by GP visit cards at the end of a reporting month	National	M	720,247	820,328	806,538	776,285	-3.8%	710,091	9.3%	761,346	766,069	772,653	776,285
PCRS3	% of completed medical card / GP visit card applications processed within 15 days	National	M	99.9%	99%	99%	99.9%	0.9%	99.8%	0.1%	99.9%	99.9%	99.9%	99.9%
PCRS4	% of medical card / GP visit card applications, assigned for medical officer review, processed within five days	National	M	92.0%	95%	95%	78.0%	-17.9%	94.6%	-17.5%	84.5%	89.9%	97.8%	78.0%
PCRS5	% of medical card / GP visit card applications which are accurately processed from a financial perspective by National Medical Card Unit staff	National	M	99.3%	96%	96%	99.5%	3.7%	99.1%	0.4%	99.2%	99.3%	99.4%	99.5%
<b>General Medical Services Scheme</b>														
PCRS11	No. of General Medical Services Scheme prescriptions	National	M	21,574,827	23,258,627	19,382,189	18,078,468	-6.7%	17,936,203	0.8%	1,775,050	1,870,664	1,769,350	1,848,295
PCRS12	No. of General Medical Services Schemes line items	National	M	70,470,148	71,957,125	59,964,271	60,006,452	0.1%	58,533,377	2.5%	5,870,524	6,157,422	5,918,599	6,086,191
<b>Long Term Illness Scheme</b>														
PCRS7	No of Long Term Illness Scheme claims	National	M	3,352,676	3,393,661	2,828,051	2,887,059	2.1%	2,780,368	3.8%	286,003	301,021	292,083	295,817
PCRS8	No. Of Long Term Illness Scheme line items	National	M	11,626,674	11,630,629	9,692,191	10,126,016	4.5%	9,643,013	5.0%	1,001,255	1,050,130	1,019,621	1,031,305
<b>Drug Payment Scheme</b>														
PCRS9	No. of Drug Payment Schemes claims	National	M	5,773,836	6,522,790	5,435,658	5,813,859	7.0%	4,748,361	22.4%	617,496	673,635	647,635	683,081
PCRS10	No. of Drug Payment Schemes items	National	M	18,491,084	20,214,707	16,845,589	17,739,099	5.3%	15,221,093	16.5%	1,794,831	1,910,593	1,859,275	1,926,754
<b>High Tech Drugs Scheme</b>														
PCRS15	No. of High Tech Drug Scheme claims	National	M	1,212,304	1,208,266	1,006,888	1,096,141	8.9%	1,000,725	9.5%	109,994	114,354	111,662	113,812
<b>Dental Treatment Service Scheme</b>														
PCRS21	No of dental treatment service scheme treatments	National	M	1,043,516	1,081,631	901,359	897,387	-0.4%	882,722	1.7%	87,950	90,441	73,316	84,317
PCRS16	No. of Dental Treatment Service Scheme treatments (above the line/routine)	National	M	1,004,026	1,045,483	871,235	865,340	-0.7%	850,617	1.7%	84,439	86,799	70,297	81,020
PCRS17	No. of Dental Treatment Service Scheme treatments (below the line/complex)	National	M	39,490	36,159	30,133	32,047	6.4%	32,105	-0.2%	3,511	3,642	3,019	3,297
<b>Community Ophthalmic Scheme</b>														
PCRS20	No. of Community Ophthalmic Services Scheme treatments	National	M	696,471	679,245	566,037	599,637	5.9%	570,047	5.2%	65,471	61,700	63,110	65,438
PCRS20A	No. of Community Ophthalmic Services Scheme treatments a) Adult	National	M	581,145	577,595	481,329	503,471	4.6%	474,665	6.1%	55,808	51,744	52,307	54,879
PCRS20B	No. of Community Ophthalmic Services Scheme treatments b) Children	National	M	115,326	101,650	84,708	96,166	13.5%	95,382	0.8%	9,663	9,956	10,803	10,559

## **Disability Services**

Disability Services		Reporting Period October 2025												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul	Aug	Sep	Oct
<b>Residential Places</b>														
DIS108	No. of residential places for people with a disability (including new planned places)	National	M	8,660	8,695	8,695	8,852	1.8%	8,622	2.7%	8,794	8,809	8,834	8,852
		HSE Dublin & Midlands	M		1,719	1,719	1,749	1.7%			1,749	1,749	1,749	1,749
		HSE Dublin & North East	M		1,990	1,990	2,039	2.5%			2,022	2,031	2,036	2,039
		HSE Dublin & South East	M		1,519	1,519	1,537	1.2%			1,522	1,524	1,531	1,537
		HSE Mid West	M		839	839	858	2.3%			846	849	854	858
		HSE South West	M		1,171	1,171	1,179	0.7%			1,173	1,173	1,177	1,179
		HSE West & North West	M		1,457	1,457	1,490	2.3%			1,482	1,483	1,487	1,490
<b>Emergency Places</b>														
DIS102	No of new Priority 1 Residential places provided to people with a disability	National	M	220	70	58	192	231.0%	176	9.1%	17	28	34	16
DIS109	No. of intensive support packages for priority 1 cases	National	M	610	575	573	693	20.9%	586	18.3%	18	14	13	7
<b>Congregated Settings</b>														
DIS55	Facilitate the movement of people from congregated to community settings	National	M	57	21	18	26	44.4%	32	-18.8%	4	0	4	2
		HSE Dublin & Midlands	M		0	0	7				1	0	0	0
		HSE Dublin & North East	M		0	0	1				0	0	0	0
		HSE Dublin & South East	M		4	3	2	-33.3%			2	0	0	0
		HSE Mid West	M		9	8	8	0.0%			0	0	0	2
		HSE South West	M		7	6	1	-83.3%			0	0	0	0
		HSE West & North West	M		1	1	7	600.0%			1	0	4	0
<b>Day Services inc School Leavers</b>														
DIS14	No. of people (all disabilities) in receipt of rehabilitative training (RT)	National	M	2,046	2,290	2,290	2,132	-6.9%	2,030	5.0%	2,059	1,953	2,114	2,132
		HSE Dublin & Midlands	M	379	382	382	402	5.2%	366	9.8%	367	351	406	402
		HSE Dublin & North East	M	436	435	435	463	6.4%	442	4.8%	453	462	480	463
		HSE Dublin & South East	M	316	479	479	327	-31.7%	315	3.8%	332	275	325	327
		HSE Mid West	M	218	221	221	202	-8.6%	212	-4.7%	229	223	226	202
		HSE South West	M	369	389	389	392	0.8%	355	10.4%	350	336	359	392
		HSE West & North West	M	328	384	384	346	-9.9%	340	1.8%	328	306	318	346
<b>Respite Services All</b>														
DIS57	No. of overnights (with or without day respite) accessed by people with a disability(ID/Autism and Physical and Sensory Disability)	National	Q-1M	155,159	164,059	123,051	108,199	-12.1%	122,302	-11.5%			31,493	
		HSE Dublin & Midlands	Q-1M	28,310	28,884	21,665	19,886	-8.2%	21,522	-7.6%			5,806	
		HSE Dublin & North East	Q-1M	33,150	36,249	27,187	23,461	-13.7%	27,010	-13.1%			8,462	
		HSE Dublin & South East	Q-1M	22,213	22,704	17,029	17,194	1.0%	16,916	1.6%			5,868	
		HSE Mid West	Q-1M	16,489	16,607	12,456	12,728	2.2%	12,374	2.9%			4,374	
		HSE South West	Q-1M	17,181	17,686	13,266	13,613	2.6%	13,178	3.3%			5,045	
		HSE West & North West	Q-1M	37,816	41,929	31,448	21,317	-32.2%	31,302	-31.9%			1,938	
DIS59	No of day only respite sessions accessed by people with a disability(ID/Autism and Physical and Sensory Disability)	National	Q-1M	64,162	65,999	49,502	46,519	-6.0%	49,746	-6.5%			14,603	
		HSE Dublin & Midlands	Q-1M	2,742	3,006	2,255	1,766	-21.7%	2,289	-22.8%			373	
		HSE Dublin & North East	Q-1M	22,062	23,178	17,383	15,163	-12.8%	17,648	-14.1%			6,002	
		HSE Dublin & South East	Q-1M	11,998	11,680	8,761	10,243	16.9%	8,893	15.2%			3,704	
		HSE Mid West	Q-1M	3,013	3,061	2,296	2,186	-4.8%	2,331	-6.2%			754	
		HSE South West	Q-1M	2,833	2,576	1,933	4,413	128.3%	1,961	125.0%			1,851	
		HSE West & North West	Q-1M	21,514	22,498	16,874	12,748	-24.5%	16,624	-23.3%			1,919	



Disability Services		Reporting Period October 2025												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul	Aug	Sep	Oct
DIS71	No of people with a disability in receipt of respite services (ID/Autism and Physical and Sensory Disability)	National	Q-1M	6,128	6,340	6,340	5,956	-6.1%	6,975	-14.6%			5,956	
		HSE Dublin & Midlands	Q-1M	1,232	1,241	1,241	1,024	-17.5%	1,246	-17.8%			1,024	
		HSE Dublin & North East	Q-1M	1,515	1,733	1,733	1,734	0.1%	1,835	-5.5%			1,734	
		HSE Dublin & South East	Q-1M	1,365	1,178	1,178	1,370	16.3%	1,417	-3.3%			1,370	
		HSE Mid West	Q-1M	530	497	497	598	20.3%	558	7.2%			598	
		HSE South West	Q-1M	760	679	679	881	29.7%	792	11.2%			881	
		HSE West & North West	Q-1M	726	1,012	1,012	349	-65.5%	1,127	-69.0%			349	
PA Services														
DIS38	No. of adults with a physical and / or sensory disability in receipt of a PA service	National	Q-1M	2,780	2,863	2,863	2,231	-22.1%	2,936	-24.0%			2,231	
		HSE Dublin & Midlands	Q-1M	429	398	398	319	-19.8%	407	-21.6%			319	
		HSE Dublin & North East	Q-1M	183	283	283	185	-34.6%	294	-37.1%			185	
		HSE Dublin & South East	Q-1M	449	458	458	440	-3.9%	457	-3.7%			440	
		HSE Mid West	Q-1M	485	443	443	476	7.4%	481	-1.0%			476	
		HSE South West	Q-1M	600	579	579	617	6.6%	592	4.2%			617	
		HSE West & North West	Q-1M	634	702	702	194	-72.4%	705	-72.5%			194	
DIS39	Number of PA Service hours delivered to adults with a physical and / or sensory disability	National	Q-1M	1,848,002	1,945,000	1,458,753	1,259,822	-13.6%	1,405,104	-10.3%			366,248	
		HSE Dublin & Midlands	Q-1M	246,322	253,511	190,133	224,792	18.2%	183,177	22.7%			62,810	
		HSE Dublin & North East	Q-1M	348,023	383,059	287,295	199,589	-30.5%	276,783	-27.9%			75,986	
		HSE Dublin & South East	Q-1M	226,591	238,020	178,516	161,521	-9.5%	171,984	-6.1%			54,607	
		HSE Mid West	Q-1M	383,872	394,477	295,858	310,009	4.8%	285,035	8.8%			103,457	
		HSE South West	Q-1M	184,005	191,671	143,754	132,521	-7.8%	138,493	-4.3%			44,662	
		HSE West & North West	Q-1M	459,189	484,262	363,197	231,390	-36.3%	349,631	-33.8%			24,726	
Home Support All														
DIS58	No. of Home Support Service Hours delivered to people with a disability (ID/Autism and Physical and Sensory Disability)	National	Q-1M	3,850,161	3,799,998	2,850,002	2,824,592	-0.9%	2,945,393	-4.1%			895,228	
		HSE Dublin & Midlands	Q-1M	659,728	630,996	473,247	456,613	-3.5%	490,237	-6.9%			137,519	
		HSE Dublin & North East	Q-1M	1,250,209	1,225,833	919,376	882,245	-4.0%	952,378	-7.4%			310,468	
		HSE Dublin & South East	Q-1M	772,138	738,208	553,657	595,416	7.5%	573,532	3.8%			207,053	
		HSE Mid West	Q-1M	346,997	340,654	255,491	265,320	3.8%	264,662	0.2%			94,820	
		HSE South West	Q-1M	209,517	205,292	153,969	254,539	65.3%	159,496	59.6%			87,555	
		HSE West & North West	Q-1M	611,572	659,015	494,262	370,460	-25.0%	505,089	-26.7%			57,815	
DIS69	No of people with a disability in receipt of Home Support Services (ID/Autism and Physical and Sensory Disability)	National	Q-1M	6,649	7,323	7,323	6,282	-14.2%	7,368	-14.7%			6,282	
		HSE Dublin & Midlands	Q-1M	1,319	1,279	1,279	1,131	-11.6%	1,257	-10.0%			1,131	
		HSE Dublin & North East	Q-1M	1,841	2,080	2,080	1,864	-10.4%	2,052	-9.2%			1,864	
		HSE Dublin & South East	Q-1M	1,445	1,315	1,315	1,397	6.2%	1,460	-4.3%			1,397	
		HSE Mid West	Q-1M	645	679	679	685	0.9%	635	7.9%			685	
		HSE South West	Q-1M	584	598	598	722	20.7%	591	22.2%			722	
		HSE West & North West	Q-1M	815	1,372	1,372	483	-64.8%	1,373	-64.8%			483	

# Social Inclusion

Social Inclusion		Reporting Period October 2025												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul	Aug	Sep	Oct
<b>Opioid Agonist Treatment</b>														
SI1	Total no. of clients in receipt of opioid agonist treatment (outside prisons)	National	M-1M	10,154	10,400	10,400	9,932	-4.5%	10,203	-2.7%	10,057	10,058	9,932	
		HSE Dublin & Midlands	M-1M		3,953	3,953	3,788	-4.2%			3,793	3,810	3,788	
		HSE Dublin & North East	M-1M		3,222	3,222	3,003	-6.8%			3,046	3,031	3,003	
		HSE Dublin & South East	M-1M		1,705	1,705	1,684	-1.2%			1,707	1,696	1,684	
		HSE Mid West	M-1M		446	446	436	-2.2%			444	457	436	
		HSE South West	M-1M		800	800	743	-7.1%			784	777	743	
		HSE West & North West	M-1M		274	274	278	1.5%			283	287	278	
SI64	Mean time in Clinics from referral to assessment for opioid agonist treatment	National	M-1M		4.0	4.0	3.5	-13.0%			2.1	7.0	3.5	
SI65	Mean time in Clinics from opioid agonist treatment assessment to treatment commenced	National	M-1M		28.0	28.0	6.6	-76.5%			3.1	6.8	6.6	
<b>Migrant Health</b>														
SI61	No of staff who completed the eLearning Intercultural Awareness programme	National	M-1M		2,500	1,875	3,063	63.4%			565	237	260	
SI62	No. of staff who completed the eLearning Introduction to Guidance on Ethnic Data Collection	National	M-1M		500	375	373	-0.5%			29	70	48	
<b>DSGBV</b>														
SI63	No. of staff who have completed the online Domestic, Sexual and Gender-Based Violence (DSGBV) Training programme	National	M-1M		3,000	2,250	4,775	112.2%			850	773	472	

# Strong Foundations

# Human Resources

# Attendance Management

## October 2025

Health Service Absence Rate - by Staff Category: Oct 2025	Certified absence	Self Certified Absence	Total absence rate
<b>Total</b>	<b>5.37%</b>	<b>0.99%</b>	<b>6.36%</b>
Medical & Dental	1.53%	0.37%	1.90%
Nursing & Midwifery	5.65%	1.28%	6.92%
Health & Social Care Professionals	4.41%	0.84%	5.25%
Management & Administrative	5.21%	0.66%	5.87%
General Support	7.00%	1.09%	8.09%
Patient & Client Care	7.35%	1.21%	8.56%

Health Service Absence Rate - by Care Group: Oct 2025	Certified absence	Self Certified Absence	Total absence rate
<b>Total</b>	<b>5.37%</b>	<b>0.99%</b>	<b>6.36%</b>
Acute Hospital Services	4.89%	1.06%	5.95%
<b>Acute Services</b>	<b>4.89%</b>	<b>1.06%</b>	<b>5.95%</b>
Community Health & Wellbeing	5.84%	0.57%	6.41%
Primary Care	5.81%	0.77%	6.58%
Disabilities	5.35%	0.90%	6.24%
Mental Health	5.79%	0.87%	6.66%
Older People	8.36%	1.43%	9.79%
<b>Community Services</b>	<b>6.09%</b>	<b>0.96%</b>	<b>7.05%</b>
<b>Regional Service Support Functions</b>	<b>4.63%</b>	<b>0.48%</b>	<b>5.11%</b>
<b>National Services &amp; Central Functions</b>	<b>5.35%</b>	<b>0.66%</b>	<b>6.00%</b>

## October 2025

Health Service Absence Rate - by Care Group: Oct 2025	Certified absence	Self Certified Absence	Total absence rate	Medical & Dental	Nursing & Midwifery	Health & Social Care Professionals	Management & Administrative	General Support	Patient & Client Care
<b>Total</b>	<b>5.37%</b>	<b>0.99%</b>	<b>6.36%</b>	<b>1.90%</b>	<b>6.92%</b>	<b>5.25%</b>	<b>5.87%</b>	<b>8.09%</b>	<b>8.56%</b>
Acute Hospital Services	4.89%	1.06%	5.95%	1.53%	6.63%	5.02%	6.24%	8.15%	9.23%
<b>Acute Services</b>	<b>4.89%</b>	<b>1.06%</b>	<b>5.95%</b>	<b>1.53%</b>	<b>6.63%</b>	<b>5.02%</b>	<b>6.24%</b>	<b>8.15%</b>	<b>9.23%</b>
Community Health & Wellbeing	5.84%	0.57%	6.41%		0.00%	0.00%	7.33%		6.83%
Primary Care	5.81%	0.77%	6.58%	4.07%	7.17%	5.93%	6.58%	8.12%	8.24%
Disabilities	5.35%	0.90%	6.24%	2.75%	6.81%	5.57%	5.22%	6.46%	6.53%
Mental Health	5.79%	0.87%	6.66%	3.42%	7.18%	4.76%	6.84%	9.10%	8.27%
Older People	8.36%	1.43%	9.79%	0.33%	9.17%	5.73%	7.39%	8.66%	11.69%
<b>Community Services</b>	<b>6.09%</b>	<b>0.96%</b>	<b>7.05%</b>	<b>3.56%</b>	<b>7.52%</b>	<b>5.56%</b>	<b>6.37%</b>	<b>8.08%</b>	<b>8.02%</b>
<b>Regional Service Support Functions</b>	<b>4.63%</b>	<b>0.48%</b>	<b>5.11%</b>	<b>9.95%</b>	<b>4.79%</b>	<b>3.84%</b>	<b>5.06%</b>	<b>9.04%</b>	<b>0.00%</b>
<b>National Services &amp; Central Functions</b>	<b>5.35%</b>	<b>0.66%</b>	<b>6.00%</b>	<b>2.61%</b>	<b>5.56%</b>	<b>4.74%</b>	<b>4.56%</b>	<b>6.95%</b>	<b>11.27%</b>



## October 2025

Health Service Absence Rate - Health Region by IHA : Oct 2025	Certified absence	Self Certified Absence	Total absence rate	Medical & Dental	Nursing & Midwifery	Health & Social Care Professionals	Management & Administrative	General Support	Patient & Client Care
<b>Total</b>	<b>5.37%</b>	<b>0.99%</b>	<b>6.36%</b>	<b>1.90%</b>	<b>6.92%</b>	<b>5.25%</b>	<b>5.87%</b>	<b>8.09%</b>	<b>8.56%</b>
Dublin South City and West	4.51%	1.05%	5.55%	1.35%	6.64%	4.78%	5.75%	6.62%	6.85%
Dublin South West	4.88%	1.14%	6.03%	1.10%	6.63%	5.49%	7.39%	9.07%	5.94%
Kildare West Wicklow	6.06%	1.13%	7.20%	2.69%	7.31%	5.89%	6.70%	9.43%	8.89%
Midlands	6.48%	1.20%	7.68%	2.22%	8.84%	5.33%	7.04%	9.68%	9.55%
Regional EMT	9.36%	0.13%	9.49%	0.00%	1.10%	1.72%	13.14%		
Regional Support Functions	7.56%	0.28%	7.84%	0.00%	9.49%	9.70%	7.52%		0.00%
<b>HSE Dublin &amp; Midlands</b>	<b>5.19%</b>	<b>1.10%</b>	<b>6.28%</b>	<b>1.54%</b>	<b>7.18%</b>	<b>5.16%</b>	<b>6.47%</b>	<b>7.63%</b>	<b>7.82%</b>
Cavan Monaghan	7.11%	1.03%	8.14%	4.59%	8.76%	5.43%	6.76%	10.51%	10.04%
Dublin North City and West	4.16%	0.80%	4.96%	0.90%	5.16%	4.73%	4.27%	8.23%	6.84%
Dublin North County	4.13%	0.74%	4.87%	1.64%	4.55%	4.71%	6.03%	6.06%	7.85%
Louth Meath	5.98%	1.24%	7.22%	1.91%	7.75%	7.22%	7.77%	8.99%	8.53%
Regional EMT	2.45%	0.27%	2.71%	14.02%	2.32%	0.00%	0.56%		
Regional Support Functions	2.33%	0.46%	2.79%		2.53%	5.76%	2.66%	1.11%	0.00%
<b>HSE Dublin &amp; North East</b>	<b>4.81%</b>	<b>0.90%</b>	<b>5.71%</b>	<b>1.62%</b>	<b>5.99%</b>	<b>5.17%</b>	<b>5.45%</b>	<b>7.90%</b>	<b>7.90%</b>
Carlow Kilkenny and Tipperary South	6.35%	1.08%	7.43%	2.66%	7.63%	5.51%	7.86%	11.81%	8.50%
Dublin South and Wicklow	4.30%	0.92%	5.21%	1.25%	5.57%	4.10%	5.47%	6.19%	7.98%
Waterford Wexford	5.49%	0.89%	6.38%	2.43%	6.78%	5.66%	6.67%	10.15%	6.55%
Regional EMT	6.53%	1.15%	7.69%	23.19%	18.47%	0.00%	3.30%		
Regional Support Functions	4.79%	0.31%	5.10%		0.97%	0.19%	6.45%	0.00%	
<b>HSE Dublin &amp; South East</b>	<b>5.10%</b>	<b>0.94%</b>	<b>6.04%</b>	<b>1.93%</b>	<b>6.41%</b>	<b>4.69%</b>	<b>6.27%</b>	<b>8.72%</b>	<b>7.59%</b>
Clare and Limerick County	6.67%	0.88%	7.56%	3.25%	7.05%	6.42%	8.70%	8.21%	8.69%
Limerick City and Tipperary North	5.39%	1.12%	6.51%	1.55%	7.47%	3.99%	6.80%	9.32%	7.10%
Regional EMT	3.51%	0.39%	3.90%	5.31%	2.84%	0.00%	4.27%		
Regional Support Functions	4.41%	0.66%	5.06%		3.57%	0.00%	4.11%	10.39%	
<b>HSE Midwest</b>	<b>5.85%</b>	<b>1.02%</b>	<b>6.87%</b>	<b>1.89%</b>	<b>7.31%</b>	<b>5.15%</b>	<b>7.12%</b>	<b>9.10%</b>	<b>8.01%</b>
Cork North and East	5.56%	1.49%	7.04%	2.97%	7.17%	5.32%	6.49%	7.02%	11.29%
Cork South and West	5.25%	1.17%	6.42%	1.85%	7.18%	5.78%	5.56%	7.53%	8.02%
Kerry	6.07%	0.91%	6.98%	3.23%	8.08%	5.57%	6.56%	5.97%	8.53%
Regional EMT	4.41%	2.17%	6.58%	16.83%	0.67%	3.40%	6.64%	5.88%	
Regional Support Functions	5.23%	0.33%	5.56%	0.00%	1.07%	2.41%	6.32%		
<b>HSE South West</b>	<b>5.45%</b>	<b>1.19%</b>	<b>6.64%</b>	<b>2.36%</b>	<b>7.32%</b>	<b>5.61%</b>	<b>6.02%</b>	<b>7.14%</b>	<b>8.72%</b>
Donegal	7.49%	1.15%	8.64%	3.18%	8.86%	6.39%	9.45%	9.59%	10.39%
Galway Roscommon	5.45%	0.85%	6.30%	1.58%	7.17%	5.43%	6.14%	7.78%	8.51%
Mayo	7.08%	1.26%	8.34%	3.77%	9.05%	7.74%	6.01%	5.18%	11.85%
Sligo Leitrim	7.24%	0.99%	8.23%	2.56%	8.03%	6.86%	6.57%	9.52%	12.14%
Regional EMT	2.60%	0.54%	3.13%	0.00%	14.31%	1.91%	2.17%		
Regional Support Functions	4.34%	0.45%	4.80%	0.00%	4.34%	6.14%	4.71%		0.00%
<b>HSE West &amp; North West</b>	<b>6.39%</b>	<b>0.98%</b>	<b>7.37%</b>	<b>2.24%</b>	<b>7.97%</b>	<b>6.13%</b>	<b>6.62%</b>	<b>8.49%</b>	<b>10.14%</b>
<b>National Services and Schemes</b>	<b>6.97%</b>	<b>1.00%</b>	<b>7.96%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>4.64%</b>	<b>5.30%</b>	<b>17.67%</b>	<b>11.33%</b>
<b>HSE Centre</b>	<b>4.21%</b>	<b>0.41%</b>	<b>4.63%</b>	<b>3.17%</b>	<b>5.86%</b>	<b>5.50%</b>	<b>4.38%</b>	<b>6.85%</b>	<b>3.21%</b>

## October 2025

Health Service Absence Rate - by Health Region: Oct 2025	Certified absence	Self Certified Absence	Total absence rate	Medical & Dental	Nursing & Midwifery	Health & Social Care Professionals	Management & Administrative	General Support	Patient & Client Care
<b>Total</b>	<b>5.37%</b>	<b>0.99%</b>	<b>6.36%</b>	<b>1.90%</b>	<b>6.92%</b>	<b>5.25%</b>	<b>5.87%</b>	<b>8.09%</b>	<b>8.56%</b>
HSE Dublin & Midlands	5.19%	1.10%	6.28%	1.54%	7.18%	5.16%	6.47%	7.63%	7.82%
HSE Dublin & North East	4.81%	0.90%	5.71%	1.62%	5.99%	5.17%	5.45%	7.90%	7.90%
HSE Dublin & South East	5.10%	0.94%	6.04%	1.93%	6.41%	4.69%	6.27%	8.72%	7.59%
HSE Midwest	5.85%	1.02%	6.87%	1.89%	7.31%	5.15%	7.12%	9.10%	8.01%
HSE South West	5.45%	1.19%	6.64%	2.36%	7.32%	5.61%	6.02%	7.14%	8.72%
HSE West & North West	6.39%	0.98%	7.37%	2.24%	7.97%	6.13%	6.62%	8.49%	10.14%
National Services and Schemes	6.97%	1.00%	7.96%	0.00%	0.00%	4.64%	5.30%	17.67%	11.33%
HSE Centre	4.21%	0.41%	4.63%	3.17%	5.86%	5.50%	4.38%	6.85%	3.21%

Health Service Absence Rate - Health Region by Care Group: Oct 2025	Certified absence	Self Certified Absence	Total absence rate	Medical & Dental	Nursing & Midwifery	Health & Social Care Professionals	Management & Administrative	General Support	Patient & Client Care
<b>Total</b>	<b>5.37%</b>	<b>0.99%</b>	<b>6.36%</b>	<b>1.90%</b>	<b>6.92%</b>	<b>5.25%</b>	<b>5.87%</b>	<b>8.09%</b>	<b>8.56%</b>
Acute Hospital Services	5.02%	1.15%	6.17%	1.23%	7.22%	5.41%	6.74%	7.20%	9.49%
Community Health & Wellbeing	9.48%	0.50%	9.98%		0.00%	0.00%	11.45%		10.08%
Primary Care	5.99%	0.94%	6.93%	4.48%	7.76%	5.00%	6.08%	8.64%	10.08%
Disabilities	4.17%	0.88%	5.06%	1.24%	4.89%	4.84%	4.24%	7.00%	5.19%
Mental Health	4.86%	1.22%	6.08%	3.30%	5.95%	3.50%	5.65%	9.81%	10.45%
Older People	9.45%	1.49%	10.94%	0.00%	10.90%	7.27%	6.42%	10.99%	12.12%
Regional Support Functions	7.56%	0.28%	7.84%	0.00%	9.49%	9.70%	7.52%		0.00%
Regional EMT	9.36%	0.13%	9.49%	0.00%	1.10%	1.72%	13.14%		
<b>HSE Dublin &amp; Midlands</b>	<b>5.19%</b>	<b>1.10%</b>	<b>6.28%</b>	<b>1.54%</b>	<b>7.18%</b>	<b>5.16%</b>	<b>6.47%</b>	<b>7.63%</b>	<b>7.82%</b>
Acute Hospital Services	4.09%	0.89%	4.98%	1.15%	5.29%	4.20%	5.79%	7.56%	7.66%
Community Health & Wellbeing	4.55%	0.38%	4.94%			0.00%	8.32%		2.82%
Primary Care	5.84%	0.79%	6.63%	4.96%	8.39%	6.47%	4.87%	11.39%	6.56%
Disabilities	6.16%	0.79%	6.95%	4.54%	7.26%	5.93%	5.01%	10.08%	7.79%
Mental Health	4.88%	0.86%	5.74%	2.85%	6.22%	4.56%	6.62%	6.35%	6.67%
Older People	7.32%	1.57%	8.89%	1.37%	8.45%	7.70%	6.74%	9.04%	10.30%
Regional Support Functions	2.33%	0.46%	2.79%		2.53%	5.76%	2.66%	1.11%	0.00%
Regional EMT	2.45%	0.27%	2.71%	14.02%	2.32%	0.00%	0.56%		
<b>HSE Dublin &amp; North East</b>	<b>4.81%</b>	<b>0.90%</b>	<b>5.71%</b>	<b>1.62%</b>	<b>5.99%</b>	<b>5.17%</b>	<b>5.45%</b>	<b>7.90%</b>	<b>7.90%</b>
Acute Hospital Services	4.60%	0.88%	5.48%	1.82%	5.94%	4.09%	5.49%	8.37%	8.28%
Community Health & Wellbeing	4.76%	1.20%	5.96%			0.00%	2.54%		9.14%
Primary Care	6.30%	0.81%	7.11%	3.07%	8.49%	4.73%	9.47%	7.74%	8.54%
Disabilities	4.97%	1.04%	6.01%	0.00%	6.61%	6.28%	5.80%	6.26%	5.75%
Mental Health	5.56%	1.11%	6.67%	1.67%	7.01%	5.34%	7.58%	10.50%	6.89%
Older People	7.23%	1.23%	8.47%	0.00%	7.52%	2.32%	7.03%	10.79%	10.32%
Regional Support Functions	4.79%	0.31%	5.10%		0.97%	0.19%	6.45%	0.00%	
Regional EMT	6.53%	1.15%	7.69%	23.19%	18.47%	0.00%	3.30%		
<b>HSE Dublin &amp; South East</b>	<b>5.10%</b>	<b>0.94%</b>	<b>6.04%</b>	<b>1.93%</b>	<b>6.41%</b>	<b>4.69%</b>	<b>6.27%</b>	<b>8.72%</b>	<b>7.59%</b>
Acute Hospital Services	5.55%	1.14%	6.69%	1.40%	7.38%	3.46%	7.45%	10.04%	8.41%
Community Health & Wellbeing	8.47%	0.12%	8.60%		0.00%	0.00%	12.07%		10.14%
Primary Care	6.26%	0.72%	6.98%	3.63%	6.36%	7.86%	7.54%	5.30%	9.16%
Disabilities	5.79%	0.91%	6.70%	0.00%	9.07%	5.94%	6.11%	2.57%	6.50%
Mental Health	5.53%	0.66%	6.19%	5.41%	6.68%	3.62%	3.41%	10.87%	8.92%
Older People	7.99%	1.35%	9.34%	0.00%	6.77%	9.41%	12.23%	7.02%	11.75%
Regional Support Functions	4.41%	0.66%	5.06%		3.57%	0.00%	4.11%	10.39%	
Regional EMT	3.51%	0.39%	3.90%	5.31%	2.84%	0.00%	4.27%		
<b>HSE Midwest</b>	<b>5.85%</b>	<b>1.02%</b>	<b>6.87%</b>	<b>1.89%</b>	<b>7.31%</b>	<b>5.15%</b>	<b>7.12%</b>	<b>9.10%</b>	<b>8.01%</b>
Acute Hospital Services	4.97%	1.37%	6.33%	1.86%	7.14%	5.68%	6.13%	7.40%	11.19%
Community Health & Wellbeing	4.48%	0.64%	5.11%		0.00%	0.00%	10.55%		0.57%
Primary Care	4.79%	0.77%	5.55%	3.06%	5.62%	6.36%	4.76%	7.71%	6.95%
Disabilities	4.53%	1.16%	5.69%	0.00%	5.37%	5.23%	4.15%	4.65%	6.14%
Mental Health	7.07%	0.62%	7.68%	5.88%	8.88%	4.84%	7.97%	7.11%	8.65%
Older People	8.82%	1.25%	10.07%	0.00%	9.77%	7.42%	7.44%	5.98%	11.97%
Regional Support Functions	5.23%	0.33%	5.56%	0.00%	1.07%	2.41%	6.32%		
Regional EMT	4.41%	2.17%	6.58%	16.83%	0.67%	3.40%	6.64%	5.88%	
<b>HSE South West</b>	<b>5.45%</b>	<b>1.19%</b>	<b>6.64%</b>	<b>2.36%</b>	<b>7.32%</b>	<b>5.61%</b>	<b>6.02%</b>	<b>7.14%</b>	<b>8.72%</b>
Acute Hospital Services	5.81%	1.09%	6.90%	1.98%	7.79%	6.65%	6.50%	9.19%	10.95%
Community Health & Wellbeing	4.11%	0.53%	4.64%		0.00%	0.00%	2.67%		7.50%
Primary Care	5.79%	0.55%	6.33%	4.28%	5.97%	5.76%	7.61%	6.82%	7.62%
Disabilities	6.96%	0.72%	7.68%	2.12%	8.29%	5.63%	6.95%	2.87%	8.53%
Mental Health	7.13%	0.70%	7.83%	3.14%	8.34%	6.14%	9.07%	10.58%	8.73%
Older People	9.12%	1.63%	10.75%	0.00%	10.50%	4.12%	6.29%	6.83%	12.94%
Regional Support Functions	4.34%	0.45%	4.80%	0.00%	4.34%	6.14%	4.71%		0.00%
Regional EMT	2.60%	0.54%	3.13%	0.00%	14.31%	1.91%	2.17%		
<b>HSE West &amp; North West</b>	<b>6.39%</b>	<b>0.98%</b>	<b>7.37%</b>	<b>2.24%</b>	<b>7.97%</b>	<b>6.13%</b>	<b>6.62%</b>	<b>8.49%</b>	<b>10.14%</b>
<b>National Services and Schemes</b>	<b>6.97%</b>	<b>1.00%</b>	<b>7.96%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>4.64%</b>	<b>5.30%</b>	<b>17.67%</b>	<b>11.33%</b>
<b>HSE Centre</b>	<b>4.21%</b>	<b>0.41%</b>	<b>4.63%</b>	<b>3.17%</b>	<b>5.86%</b>	<b>5.50%</b>	<b>4.38%</b>	<b>6.85%</b>	<b>3.21%</b>

## October 2025

Health Service Absence Rate - by Admin : Oct 2025	Certified absence	Self Certified Absence	Total absence rate	Medical & Dental	Nursing & Midwifery	Health & Social Care Professionals	Management & Administrative	General Support	Patient & Client Care
<b>Total</b>	<b>5.37%</b>	<b>0.99%</b>	<b>6.36%</b>	<b>1.90%</b>	<b>6.92%</b>	<b>5.25%</b>	<b>5.87%</b>	<b>8.09%</b>	<b>8.56%</b>
<b>Health Service Executive</b>	<b>6.14%</b>	<b>1.00%</b>	<b>7.14%</b>	<b>2.34%</b>	<b>7.70%</b>	<b>5.64%</b>	<b>6.17%</b>	<b>9.06%</b>	<b>10.62%</b>
<b>Section 38 Hospitals</b>	<b>3.88%</b>	<b>1.01%</b>	<b>4.89%</b>	<b>1.10%</b>	<b>5.53%</b>	<b>4.29%</b>	<b>5.44%</b>	<b>6.56%</b>	<b>7.21%</b>
<b>Section 38 Voluntary Agencies</b>	<b>4.63%</b>	<b>0.93%</b>	<b>5.56%</b>	<b>2.14%</b>	<b>5.88%</b>	<b>5.23%</b>	<b>4.20%</b>	<b>6.50%</b>	<b>5.80%</b>

October 2025

Year/ month	Certified absence	Self Certified Absence	Total absence rate	Medical & Dental	Nursing & Midwifery	Health & Social Care Professionals	Management & Administrative	General Support	Patient & Client Care
2025	5.34%	0.93%	6.27%	1.84%	6.85%	5.11%	5.62%	8.12%	8.39%
Oct 2025	5.37%	0.99%	6.36%	1.90%	6.92%	5.25%	5.87%	8.09%	8.56%
Sep 2025	5.30%	1.14%	6.44%	1.86%	7.25%	5.20%	5.90%	8.13%	8.57%
Dec 2024	5.94%	1.07%	7.01%	2.12%	7.63%	5.91%	6.37%	8.94%	9.09%
Oct 2024	5.16%	0.99%	6.15%	1.92%	6.65%	4.99%	5.53%	7.95%	8.34%

October 2025

Year / Month	Certified absence	Self Certified Absence	Total absence rate	Acute Hospital Services	Acute Services	Community Health & Wellbeing	Primary Care	Disabilities	Mental Health	Older People	Community Services	Regional Service Support Functions	National Services & Central Functions
<b>2025</b>	<b>5.34%</b>	<b>0.93%</b>	<b>6.27%</b>	<b>5.88%</b>	<b>5.88%</b>	<b>5.53%</b>	<b>6.63%</b>	<b>6.15%</b>	<b>6.59%</b>	<b>9.43%</b>	<b>6.94%</b>	<b>4.62%</b>	<b>5.71%</b>
Oct 2025	5.37%	0.99%	6.36%	5.95%	<b>5.95%</b>	6.41%	6.58%	6.24%	6.66%	9.79%	<b>7.05%</b>	<b>5.11%</b>	<b>6.00%</b>
Sep 2025	5.30%	1.14%	6.44%	6.10%	<b>6.10%</b>	5.26%	6.62%	6.10%	6.97%	9.85%	<b>7.06%</b>	<b>4.70%</b>	<b>5.96%</b>
Dec 2024	5.94%	1.07%	7.01%	6.70%	<b>6.70%</b>	5.74%	7.59%	6.41%	7.41%	10.29%	<b>7.59%</b>	<b>5.05%</b>	<b>6.42%</b>
Oct 2024	5.16%	0.99%	6.15%	5.77%	<b>5.77%</b>	4.89%	6.30%	6.34%	6.88%	9.02%	<b>6.93%</b>	<b>3.84%</b>	<b>5.11%</b>

October 2025

Maternity Leave Absence Rate - by Health Region: Oct 2025	Maternity Leave Paid	Maternity Leave Unpaid	Total Maternity*	Medical & Dental	Nursing & Midwifery	Health & Social Care Professionals	Management & Administrative	General Support	Patient & Client Care
<b>Total</b>	<b>2.36%</b>	<b>0.47%</b>	<b>2.83%</b>	<b>2.69%</b>	<b>4.19%</b>	<b>4.35%</b>	<b>1.54%</b>	<b>0.50%</b>	<b>1.32%</b>
HSE Dublin & Midlands	2.69%	0.22%	<b>2.91%</b>	2.92%	4.18%	4.35%	2.04%	0.31%	1.05%
HSE Dublin & North East	2.27%	0.36%	<b>2.64%</b>	2.70%	3.55%	3.95%	1.70%	0.32%	0.99%
HSE Dublin & South East	2.29%	0.46%	<b>2.75%</b>	2.51%	3.94%	3.94%	1.28%	0.50%	1.72%
HSE Midwest	2.26%	0.63%	<b>2.89%</b>	2.54%	4.13%	4.87%	1.76%	1.15%	1.32%
HSE South West	2.48%	0.71%	<b>3.19%</b>	2.97%	4.51%	5.75%	1.17%	0.74%	1.48%
HSE West & North West	2.53%	0.73%	<b>3.26%</b>	2.26%	5.13%	5.32%	1.27%	0.39%	1.59%
National Services and Schemes	1.15%	0.14%	<b>1.29%</b>	0.00%	0.00%	0.81%	1.90%	0.00%	1.32%
HSE Centre	1.05%	0.57%	<b>1.62%</b>	4.09%	3.05%	4.45%	1.33%	0.00%	0.00%

Maternity Leave Absence Rate - Health Region by Care Group: Oct 2025	Maternity Leave Paid	Maternity Leave Unpaid	Total Maternity*	Medical & Dental	Nursing & Midwifery	Health & Social Care Professionals	Management & Administrative	General Support	Patient & Client Care
<b>Total</b>	<b>2.36%</b>	<b>0.47%</b>	<b>2.83%</b>	<b>2.69%</b>	<b>4.19%</b>	<b>4.35%</b>	<b>1.54%</b>	<b>0.50%</b>	<b>1.32%</b>
Acute Hospital Services	3.29%	0.14%	3.43%	2.71%	4.78%	4.37%	2.51%	0.44%	1.52%
Community Health & Wellbeing	3.89%	1.82%	5.71%		0.00%	0.00%	0.00%		8.25%
Primary Care	2.32%	0.94%	3.26%	2.86%	3.81%	6.30%	1.57%	0.00%	0.44%
Disabilities	1.73%	0.04%	1.77%	6.53%	2.44%	3.68%	0.92%	0.00%	0.87%
Mental Health	1.88%	0.83%	2.71%	5.98%	2.91%	3.57%	0.00%	0.00%	0.53%
Older People	0.74%	0.17%	0.91%	0.00%	1.21%	6.36%	0.82%	0.00%	0.52%
Regional Support Functions	0.14%	0.47%	0.61%	0.00%	0.00%	0.00%	0.74%		0.00%
Regional EMT	2.04%	0.00%	2.04%	0.00%	0.00%	0.00%	2.89%		
<b>HSE Dublin &amp; Midlands</b>	<b>2.69%</b>	<b>0.22%</b>	<b>2.91%</b>	<b>2.92%</b>	<b>4.18%</b>	<b>4.35%</b>	<b>2.04%</b>	<b>0.31%</b>	<b>1.05%</b>
Acute Hospital Services	2.52%	0.27%	2.79%	2.33%	3.87%	3.94%	1.74%	0.41%	1.23%
Community Health & Wellbeing	5.75%	0.00%	5.75%			0.00%	0.00%		9.94%
Primary Care	2.42%	1.09%	3.51%	4.99%	4.10%	5.09%	1.14%	0.00%	2.00%
Disabilities	1.77%	0.16%	1.92%	0.00%	2.24%	3.49%	1.63%	0.22%	0.65%
Mental Health	2.06%	0.76%	2.81%	4.39%	3.29%	3.68%	1.49%	0.00%	1.15%
Older People	1.07%	0.29%	1.35%	0.00%	1.97%	5.08%	3.18%	0.03%	0.20%
Regional Support Functions	1.10%	0.37%	1.46%		0.00%	0.00%	1.69%	0.00%	0.00%
Regional EMT	9.50%	0.00%	9.50%	12.78%	20.03%	0.00%	6.10%		
<b>HSE Dublin &amp; North East</b>	<b>2.27%</b>	<b>0.36%</b>	<b>2.64%</b>	<b>2.70%</b>	<b>3.55%</b>	<b>3.95%</b>	<b>1.70%</b>	<b>0.32%</b>	<b>0.99%</b>
Acute Hospital Services	2.27%	0.43%	2.70%	2.32%	4.06%	3.19%	1.25%	0.65%	1.17%
Community Health & Wellbeing	4.72%	1.31%	6.03%			0.00%	0.00%		10.66%
Primary Care	3.48%	1.28%	4.76%	4.85%	6.48%	7.43%	0.67%	0.00%	1.97%
Disabilities	2.06%	0.19%	2.25%	0.00%	1.43%	3.12%	1.53%	0.00%	2.30%
Mental Health	2.13%	0.46%	2.59%	2.17%	3.52%	3.46%	1.44%	0.00%	1.25%
Older People	1.55%	0.29%	1.84%	0.00%	2.94%	5.62%	0.55%	0.00%	1.00%
Regional Support Functions	2.85%	0.00%	2.85%		5.83%	0.00%	2.75%	0.00%	
Regional EMT	2.02%	0.00%	2.02%	0.00%	0.00%	0.00%	3.00%		
<b>HSE Dublin &amp; South East</b>	<b>2.29%</b>	<b>0.46%</b>	<b>2.75%</b>	<b>2.51%</b>	<b>3.94%</b>	<b>3.94%</b>	<b>1.28%</b>	<b>0.50%</b>	<b>1.72%</b>
Acute Hospital Services	2.53%	0.74%	3.27%	2.27%	4.77%	4.91%	2.35%	1.42%	0.87%
Community Health & Wellbeing	0.62%	0.00%	0.62%		0.00%	0.00%	0.00%		1.32%
Primary Care	3.06%	1.43%	4.49%	7.33%	4.10%	9.08%	0.96%	0.00%	0.00%
Disabilities	1.76%	0.00%	1.76%	0.00%	2.10%	2.67%	0.77%	0.00%	1.59%
Mental Health	1.19%	0.64%	1.83%	0.37%	2.12%	2.76%	1.54%	0.00%	1.24%
Older People	1.73%	0.60%	2.33%	0.00%	4.01%	2.75%	0.00%	1.38%	1.49%
Regional Support Functions	1.68%	0.02%	1.71%		14.12%	0.00%	1.52%	0.00%	
Regional EMT	5.42%	0.00%	5.42%	0.00%	15.92%	0.00%	4.28%		
<b>HSE Midwest</b>	<b>2.26%</b>	<b>0.63%</b>	<b>2.89%</b>	<b>2.54%</b>	<b>4.13%</b>	<b>4.87%</b>	<b>1.76%</b>	<b>1.15%</b>	<b>1.32%</b>
Acute Hospital Services	2.50%	0.84%	3.35%	2.44%	4.97%	6.04%	0.63%	0.59%	1.05%
Community Health & Wellbeing	1.20%	0.00%	1.20%		10.95%	0.00%	0.00%		0.00%
Primary Care	3.24%	1.12%	4.36%	7.40%	5.01%	6.40%	1.85%	0.00%	0.00%
Disabilities	2.58%	0.03%	2.61%	0.00%	1.91%	5.18%	1.45%	2.60%	2.19%
Mental Health	2.08%	1.20%	3.28%	3.15%	3.99%	4.46%	1.70%	0.00%	0.69%
Older People	1.82%	0.23%	2.05%	0.00%	3.51%	2.60%	1.83%	1.68%	0.99%
Regional Support Functions	2.17%	0.38%	2.55%	0.00%	0.00%	3.79%	2.61%		
Regional EMT	1.81%	1.81%	3.62%	0.00%	0.00%	28.13%	0.00%	0.00%	
<b>HSE South West</b>	<b>2.48%</b>	<b>0.71%</b>	<b>3.19%</b>	<b>2.97%</b>	<b>4.51%</b>	<b>5.75%</b>	<b>1.17%</b>	<b>0.74%</b>	<b>1.48%</b>
Acute Hospital Services	2.77%	0.83%	3.60%	1.92%	5.61%	5.58%	1.48%	0.47%	1.89%
Community Health & Wellbeing	3.72%	0.00%	3.72%		0.00%	0.00%	0.00%		7.70%
Primary Care	3.09%	1.18%	4.27%	6.11%	5.16%	7.14%	1.15%	0.00%	1.41%
Disabilities	1.98%	0.19%	2.16%	0.00%	3.68%	3.54%	0.42%	0.00%	1.54%
Mental Health	2.52%	0.74%	3.26%	1.78%	5.13%	3.10%	1.06%	0.88%	0.39%
Older People	1.87%	0.50%	2.36%	0.00%	3.46%	9.60%	2.19%	0.00%	1.53%
Regional Support Functions	0.37%	1.34%	1.71%	0.00%	3.25%	2.97%	1.32%		0.00%
Regional EMT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%		
<b>HSE West &amp; North West</b>	<b>2.53%</b>	<b>0.73%</b>	<b>3.26%</b>	<b>2.26%</b>	<b>5.13%</b>	<b>5.32%</b>	<b>1.27%</b>	<b>0.39%</b>	<b>1.59%</b>
<b>National Services and Schemes</b>	<b>1.15%</b>	<b>0.14%</b>	<b>1.29%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.81%</b>	<b>1.90%</b>	<b>0.00%</b>	<b>1.32%</b>
<b>HSE Centre</b>	<b>1.05%</b>	<b>0.57%</b>	<b>1.62%</b>	<b>4.09%</b>	<b>3.05%</b>	<b>4.45%</b>	<b>1.33%</b>	<b>0.00%</b>	<b>0.00%</b>

\*Total maternity includes paid and unpaid maternity for statutory services along with paid maternity only for section 38 services. Further developments in 2026 will include section 38 agencies unpaid maternity also.



October 2025

Maternity Absence Rate - Acute Hospitals by Health Region: Oct 2025	Maternity Leave Paid	Maternity Leave Unpaid	Total Maternity*	Medical & Dental	Nursing & Midwifery	Health & Social Care Professionals	Management & Administrative	General Support	Patient & Client Care
<b>Total</b>	<b>2.70%</b>	<b>0.46%</b>	<b>3.16%</b>	<b>2.36%</b>	<b>4.59%</b>	<b>4.49%</b>	<b>1.74%</b>	<b>0.62%</b>	<b>1.36%</b>
CHI at Connolly	1.53%	0.00%	1.53%	0.00%	2.40%	0.00%	2.80%	0.00%	0.00%
CHI at Crumlin	3.94%	0.00%	3.94%	3.97%	5.04%	4.93%	2.77%	0.00%	0.90%
CHI at Tallaght	3.30%	0.00%	3.30%	3.06%	2.76%	7.97%	4.23%	0.00%	0.00%
CHI at Temple Street	4.42%	0.00%	4.42%	4.11%	6.18%	6.02%	1.01%	0.00%	3.33%
CHI Corporate	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%		
CHI Programme	5.60%	0.00%	5.60%	0.00%	0.00%	11.53%	5.78%	0.00%	
Coombe Women & Infants University Hospital	2.48%	0.00%	2.48%	0.51%	3.05%	5.18%	2.25%	1.17%	2.17%
MRH Mullingar	2.42%	0.55%	2.96%	2.52%	4.13%	3.49%	1.62%	2.65%	1.74%
MRH Portlaoise	3.33%	0.52%	3.85%	0.83%	6.75%	5.67%	2.12%	0.00%	1.32%
MRH Tullamore	2.87%	0.61%	3.48%	1.36%	5.68%	6.16%	1.39%	0.00%	0.54%
Naas General	3.22%	0.91%	4.13%	2.78%	5.79%	3.51%	4.74%	0.00%	2.84%
St. James's	3.34%	0.00%	3.34%	3.11%	4.69%	3.67%	2.38%	0.74%	1.49%
St. Luke's Rathgar	0.71%	0.00%	0.71%	0.00%	1.08%	0.88%	0.00%	0.00%	6.18%
Tallaght University Hospital	3.43%	0.00%	3.43%	2.62%	4.40%	5.25%	3.08%	0.00%	1.04%
<b>HSE Dublin &amp; Midlands</b>	<b>3.29%</b>	<b>0.14%</b>	<b>3.43%</b>	<b>2.71%</b>	<b>4.78%</b>	<b>4.37%</b>	<b>2.51%</b>	<b>0.44%</b>	<b>1.52%</b>
Beaumont	1.75%	0.00%	1.75%	1.36%	2.63%	2.43%	1.29%	0.19%	0.51%
Cappagh National Orthopaedic	1.61%	0.00%	1.61%	3.11%	2.15%	3.50%	0.00%	0.00%	0.12%
Cavan General	3.35%	1.32%	4.68%	3.24%	6.15%	8.79%	2.07%	0.00%	2.39%
Connolly	2.61%	0.48%	3.09%	0.79%	5.39%	2.48%	3.82%	0.00%	0.71%
Louth County	1.71%	0.00%	1.71%	0.00%	1.17%	8.92%	2.05%	0.00%	0.00%
Mater Misericordiae University	2.90%	0.00%	2.90%	2.72%	3.70%	3.34%	1.91%	0.71%	1.97%
Monaghan	2.48%	1.78%	4.26%		4.53%	13.67%	0.00%	0.00%	0.00%
Our Lady of Lourdes	2.57%	0.63%	3.21%	1.59%	4.75%	5.66%	1.87%	1.04%	0.00%
Our Lady's Navan	2.48%	0.55%	3.03%	5.06%	2.59%	5.51%	3.45%	0.00%	1.73%
Rotunda	3.76%	0.00%	3.76%	6.88%	4.26%	3.62%	0.58%	0.64%	6.71%
<b>HSE Dublin &amp; North East</b>	<b>2.52%</b>	<b>0.27%</b>	<b>2.79%</b>	<b>2.33%</b>	<b>3.87%</b>	<b>3.94%</b>	<b>1.74%</b>	<b>0.41%</b>	<b>1.23%</b>
Lourdes Orthopaedic Kilcreene	3.58%	0.00%	3.58%	0.00%	5.93%		0.00%	0.00%	0.00%
National Maternity	2.26%	0.00%	2.26%	1.15%	3.74%	2.96%	0.76%	0.00%	1.91%
National Rehabilitation Hospital	1.33%	0.00%	1.33%	4.61%	0.93%	2.14%	0.00%	1.73%	0.91%
Royal Victoria Eye and Ear	2.49%	0.00%	2.49%	2.57%	3.14%	5.20%	2.42%	0.00%	0.00%
South Tipperary General	3.64%	0.67%	4.32%	3.72%	6.34%	7.22%	0.71%	1.41%	1.14%
St. Columcille's	1.98%	0.70%	2.69%	4.64%	4.42%	2.32%	1.38%	0.00%	0.63%
St Luke's General Kilkenney	3.26%	0.78%	4.05%	2.97%	5.85%	5.86%	1.96%	2.52%	1.91%
St. Michael's	1.44%	0.00%	1.44%	0.00%	1.51%	2.32%	2.43%	0.00%	
St. Vincent's University	1.81%	0.00%	1.81%	2.19%	2.73%	1.00%	0.91%	0.00%	1.12%
UH Waterford	2.48%	1.06%	3.54%	2.28%	5.14%	5.00%	1.78%	0.86%	2.00%
Wexford General	1.68%	0.69%	2.37%	1.30%	4.42%	3.38%	0.96%	0.00%	0.00%
<b>HSE Dublin &amp; South East</b>	<b>2.27%</b>	<b>0.43%</b>	<b>2.70%</b>	<b>2.32%</b>	<b>4.06%</b>	<b>3.19%</b>	<b>1.25%</b>	<b>0.65%</b>	<b>1.17%</b>
Croom Orthopaedic	1.57%	0.63%	2.20%	0.00%	4.47%	0.00%	0.00%	2.67%	0.00%
Ennis	2.96%	1.20%	4.17%	10.54%	2.41%	4.16%	6.40%	5.38%	0.00%
Nenagh	3.03%	0.60%	3.63%	0.00%	5.92%	8.44%	0.00%	2.84%	0.00%
St. John's Limerick	1.04%	0.00%	1.04%	0.00%	1.32%	5.77%	0.34%	0.00%	0.00%
UH Limerick	2.57%	0.79%	3.37%	2.06%	5.09%	4.84%	2.85%	0.95%	1.11%
UMH Limerick	3.73%	0.86%	4.59%	4.91%	5.84%	0.00%	0.00%	2.68%	3.67%
<b>HSE Midwest</b>	<b>2.53%</b>	<b>0.74%</b>	<b>3.27%</b>	<b>2.27%</b>	<b>4.77%</b>	<b>4.91%</b>	<b>2.35%</b>	<b>1.42%</b>	<b>0.87%</b>
Bantry General	2.64%	0.72%	3.36%	0.00%	5.69%	5.62%	0.00%	0.00%	1.88%
Cork University	2.87%	1.15%	4.01%	3.12%	5.52%	7.59%	0.62%	0.47%	1.37%
Mallow General	1.64%	1.47%	3.11%	0.00%	5.14%	8.16%	0.00%	2.34%	0.46%
Mercy University	2.57%	0.00%	2.57%	0.72%	4.71%	2.91%	0.39%	0.97%	1.16%
South Infirmary Victoria University	1.80%	0.00%	1.80%	2.06%	2.26%	5.49%	0.47%	0.21%	0.00%
UH Kerry	1.75%	0.94%	2.69%	1.82%	4.60%	2.81%	1.33%	0.73%	0.00%
<b>HSE South West</b>	<b>2.50%</b>	<b>0.84%</b>	<b>3.35%</b>	<b>2.44%</b>	<b>4.97%</b>	<b>6.04%</b>	<b>0.63%</b>	<b>0.59%</b>	<b>1.05%</b>
Galway University	2.75%	0.68%	3.43%	1.96%	5.53%	4.87%	1.05%	0.00%	1.51%
Letterkenny University	2.25%	0.76%	3.01%	2.11%	4.32%	6.47%	0.57%	0.90%	1.86%
Mayo University	3.27%	0.79%	4.06%	2.09%	5.60%	7.26%	2.56%	0.00%	1.70%
Portlincula University	3.54%	1.29%	4.83%	2.06%	7.04%	10.08%	2.77%	0.00%	2.27%
Roscommon University	3.23%	0.40%	3.62%	3.38%	6.36%	2.55%	0.00%	1.44%	2.38%
Sligo University	2.53%	1.08%	3.61%	1.29%	6.14%	3.90%	2.26%	0.54%	2.30%
<b>HSE West &amp; North West</b>	<b>2.77%</b>	<b>0.83%</b>	<b>3.60%</b>	<b>1.92%</b>	<b>5.61%</b>	<b>5.58%</b>	<b>1.48%</b>	<b>0.47%</b>	<b>1.89%</b>

\*Total maternity includes paid and unpaid maternity for statutory services along with paid maternity only for section 38 services. Further developments in 2026 will include section 38 agencies unpaid maternity also.

October 2025

Maternity Absence Rate - S38 Voluntary Agencies by Health Region: Oct 2025	Maternity Leave Paid	Maternity Leave Unpaid	Total Maternity*	Medical & Dental	Nursing & Midwifery	Health & Social Care Professionals	Management & Administrative	General Support	Patient & Client Care
<b>Total</b>	<b>1.88%</b>	<b>0.00%</b>	<b>1.88%</b>	<b>2.10%</b>	<b>2.27%</b>	<b>3.15%</b>	<b>0.92%</b>	<b>0.15%</b>	<b>1.43%</b>
Cheeverstown House	0.72%	0.00%	0.72%		2.04%	0.00%	0.47%	0.00%	0.24%
Kare, Newbridge, Co Kildare	3.04%	0.00%	3.04%		3.24%	3.05%	0.00%	0.00%	3.41%
Muiriosa Foundation, Laois/Offaly	2.28%	0.00%	2.28%		2.36%	6.00%	0.00%	0.00%	0.08%
Muiriosa Foundation, Longford/Westmeath	3.16%	0.00%	3.16%		0.00%	4.43%	0.00%	0.00%	2.91%
Muiriosa Foundation, South Kildare	3.23%	0.00%	3.23%		6.94%	4.16%	0.00%	0.00%	2.57%
Our Lady's Hospice & Care, Dublin	2.69%	0.00%	2.69%	5.28%	4.50%	3.57%	3.71%	0.00%	0.00%
Peamount Hospital (Newcastle)	1.82%	0.00%	1.82%	7.16%	3.69%	3.71%	0.52%	0.00%	0.46%
Stewarts Care DAC	0.37%	0.00%	0.37%		0.00%	2.31%	1.20%	0.00%	0.00%
St. John of God Liffey Services	1.03%	0.00%	1.03%	0.00%	1.72%	1.23%	0.00%	0.00%	0.81%
<b>HSE Dublin &amp; Midlands</b>	<b>1.71%</b>	<b>0.00%</b>	<b>1.71%</b>	<b>5.89%</b>	<b>2.77%</b>	<b>3.24%</b>	<b>0.89%</b>	<b>0.00%</b>	<b>0.88%</b>
Avista Dublin	1.46%	0.00%	1.46%	0.00%	1.71%	2.63%	0.61%	0.00%	0.96%
Central Remedial Clinic	3.39%	0.00%	3.39%	0.00%	0.00%	6.54%	1.48%	0.00%	1.59%
Incorporated Orthopaedic Hospital	1.33%	0.00%	1.33%	0.00%	1.05%	10.99%	0.00%	0.00%	0.00%
St Francis	1.06%	0.00%	1.06%	9.33%	1.14%	0.00%	0.00%	0.00%	0.00%
St. John of God, Drumcar	0.83%	0.00%	0.83%		2.54%	0.00%	0.00%	3.48%	0.00%
St. Michael's House, Dublin	2.00%	0.00%	2.00%	0.00%	2.20%	2.64%	2.12%	0.00%	0.87%
St. Vincent's, Fairview	0.56%	0.00%	0.56%	0.00%	1.07%	0.00%	0.00%	0.00%	0.00%
<b>HSE Dublin &amp; North East</b>	<b>1.65%</b>	<b>0.00%</b>	<b>1.65%</b>	<b>2.32%</b>	<b>1.83%</b>	<b>2.96%</b>	<b>1.11%</b>	<b>0.15%</b>	<b>0.65%</b>
Aurora	0.83%	0.00%	0.83%		1.54%	4.59%	0.00%	0.00%	0.18%
Bros. of Charity, Waterford	2.79%	0.00%	2.79%		1.80%	3.74%	3.84%	0.00%	2.69%
Carriglea Cairde Services	2.22%	0.00%	2.22%		0.00%	2.91%	0.00%	0.00%	3.06%
Children's Sunshine Home	1.14%	0.00%	1.14%		2.17%	0.00%	0.00%	0.00%	0.00%
Dublin Dental Hospital	1.46%	0.00%	1.46%	0.00%	12.50%	9.72%	0.00%	0.00%	0.00%
Leopardstown Park Hospital	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Our Lady's Hospice & Care, Wicklow	8.81%	0.00%	8.81%	0.00%	7.05%	15.80%	0.00%		17.62%
Royal Hospital, Donnybrook, Dublin	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
St John of God HQ	0.00%	0.00%	0.00%			0.00%	0.00%		
St. John of God (IDS)	2.35%	0.00%	2.35%	0.00%	0.00%	3.32%	0.00%	0.00%	2.82%
St. John of God (MHS)	2.90%	0.00%	2.90%	2.89%	4.81%	3.30%	0.00%	0.00%	0.00%
Sunbeam House Services	2.07%	0.00%	2.07%		0.00%	1.44%	3.02%	0.00%	2.89%
<b>HSE Dublin &amp; South East</b>	<b>1.97%</b>	<b>0.00%</b>	<b>1.97%</b>	<b>1.81%</b>	<b>1.58%</b>	<b>2.62%</b>	<b>1.20%</b>	<b>0.00%</b>	<b>2.15%</b>
Avista Limerick	1.29%	0.00%	1.29%	0.00%	0.57%	1.66%	2.87%	0.00%	1.94%
Avista Roscrea	1.69%	0.00%	1.69%		2.48%	2.94%	0.00%	0.00%	1.53%
Bros. of Charity, Clare	1.15%	0.00%	1.15%		0.00%	1.10%	0.00%		1.22%
Bros. of Charity, Limerick	2.69%	0.00%	2.69%		4.49%	2.99%	0.00%	0.00%	2.11%
Milford Care Centre	2.48%	0.00%	2.48%		2.45%	9.73%	0.00%	0.00%	0.00%
Milford Care Centre OP	0.87%	0.00%	0.87%		0.00%		0.00%	0.00%	1.74%
<b>HSE Midwest</b>	<b>1.80%</b>	<b>0.00%</b>	<b>1.80%</b>	<b>0.00%</b>	<b>2.05%</b>	<b>2.93%</b>	<b>0.76%</b>	<b>0.00%</b>	<b>1.63%</b>
Bros. of Charity, Southern	3.74%	0.00%	3.74%		6.68%	5.88%	0.00%	0.00%	2.79%
Cope Foundation	2.19%	0.00%	2.19%		1.42%	2.67%	2.53%	3.24%	2.26%
Cork Dental Hospital	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Marymount	1.24%	0.00%	1.24%	0.00%	3.21%	0.00%	0.00%	0.00%	0.00%
Marymount OP	2.46%	0.00%	2.46%	0.00%	5.18%				0.00%
St. John of God, Kerry	1.38%	0.00%	1.38%		0.00%	4.40%	0.00%	0.00%	1.24%
<b>HSE South West</b>	<b>2.39%</b>	<b>0.00%</b>	<b>2.39%</b>	<b>0.00%</b>	<b>2.61%</b>	<b>4.40%</b>	<b>0.82%</b>	<b>0.79%</b>	<b>2.18%</b>
Bros. of Charity, West Region	2.05%	0.00%	2.05%	0.00%	3.69%	3.36%	0.00%	0.00%	1.52%
Galway Hospice Foundation	2.54%	0.00%	2.54%	0.00%	3.05%	2.52%	0.00%	0.00%	5.40%
<b>HSE West &amp; North West</b>	<b>2.11%</b>	<b>0.00%</b>	<b>2.11%</b>	<b>0.00%</b>	<b>3.50%</b>	<b>3.30%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>1.66%</b>

\*Total maternity includes paid and unpaid maternity for statutory services along with paid maternity only for section 38 services. Further developments in 2026 will include section 38 agencies unpaid maternity also.

## October 2025

Year / Month	Total Maternity*	HSE Dublin & Midlands	HSE Dublin & North East	HSE Dublin & South East	HSE Midwest	HSE South West	HSE West & North West	National Services and Schemes	HSE Centre
<b>2025</b>	<b>2.75%</b>	<b>2.78%</b>	<b>2.50%</b>	<b>2.62%</b>	<b>2.92%</b>	<b>3.19%</b>	<b>3.22%</b>	<b>1.28%</b>	<b>1.89%</b>
Oct 2025	2.83%	2.91%	2.64%	2.75%	2.89%	3.19%	3.26%	1.29%	1.62%
Sep 2025	2.75%	2.78%	2.52%	2.67%	2.82%	3.19%	3.22%	1.17%	1.79%
Dec 2024	2.83%	2.93%	2.65%	2.62%	3.00%	3.27%	3.15%	1.41%	2.00%
Oct 2024	2.73%	2.78%	2.64%	2.69%	2.91%	3.19%	2.91%	1.05%	1.71%

**\*Total maternity includes paid and unpaid maternity for statutory services along with paid maternity only for section 38 services. Further developments in 2026 will include section 38 agencies unpaid maternity also.**

## October 2025

Year / Month	Total Maternity*	Acute Services	Community Health & Wellbeing	Primary Care	Disabilities	Mental Health	Older People	Community Services	Regional Service Support Functions	National Services & Central Functions
<b>2025</b>	<b>2.75%</b>	<b>3.07%</b>	<b>3.39%</b>	<b>3.94%</b>	<b>1.97%</b>	<b>2.74%</b>	<b>1.75%</b>	<b>2.51%</b>	<b>2.11%</b>	<b>1.59%</b>
Oct 2025	2.83%	<b>3.16%</b>	4.22%	4.02%	2.03%	2.82%	1.82%	<b>2.60%</b>	<b>2.09%</b>	<b>1.44%</b>
Sep 2025	2.75%	<b>3.08%</b>	3.44%	3.85%	1.93%	2.78%	1.88%	<b>2.53%</b>	<b>1.52%</b>	<b>1.45%</b>
Dec 2024	2.83%	<b>3.08%</b>	5.08%	4.23%	2.15%	2.78%	1.72%	<b>2.64%</b>	<b>3.17%</b>	<b>1.73%</b>
Oct 2024	2.73%	<b>2.98%</b>	4.27%	3.88%	2.23%	2.67%	1.74%	<b>2.60%</b>	<b>2.53%</b>	<b>1.40%</b>

**\*Total maternity includes paid and unpaid maternity for statutory services along with paid maternity only for section 38 services. Further developments in 2026 will include section 38 agencies unpaid maternity also.**

## October 2025

Year / Month	Total Maternity*	Medical & Dental	Nursing & Midwifery	Health & Social Care Professionals	Management & Administrative	General Support	Patient & Client Care
<b>2025</b>	<b>2.75%</b>	<b>2.52%</b>	<b>4.06%</b>	<b>4.29%</b>	<b>1.56%</b>	<b>0.49%</b>	<b>1.28%</b>
Oct 2025	2.83%	2.69%	4.19%	4.35%	1.54%	0.50%	1.32%
Sep 2025	2.75%	2.57%	4.11%	4.15%	1.51%	0.43%	1.33%
Dec 2024	2.83%	2.42%	4.08%	4.63%	1.71%	0.63%	1.36%
Oct 2024	2.73%	2.39%	3.99%	4.36%	1.57%	0.59%	1.34%

**\*Total maternity includes paid and unpaid maternity for statutory services along with paid maternity only for section 38 services. Further developments in 2026 will include section 38 agencies unpaid maternity also.**

# Employment

## Health Region by IHA: OCTOBER 2025

Health Region by IHA OCT 2025	WTE DEC 2019	WTE DEC 2023	WTE DEC 2024	WTE SEP 2025	WTE OCT 2025	WTE Change 2024	WTE Change 2025	WTE Change SEP 2025	WTE Change Dec 2023 to OCT 2025	WTE Change Dec 2019 to OCT 2025	% WTE Change Dec 2023 to OCT 2025	No. OCT 2025
<b>Overall</b>	<b>119,812.84</b>	<b>145,984.87</b>	<b>148,268.09</b>	<b>149,221.46</b>	<b>150,078.21</b>	<b>2,283.22</b>	<b>1,810.12</b>	<b>856.74</b>	<b>4,093.34</b>	<b>30,265.37</b>	<b>2.80%</b>	<b>169,104.00</b>
Dublin South City and West	12,678.30	14,983.25	15,549.41	15,788.35	15,882.75	566.16	333.34	94.40	899.50	3,204.46	6.00%	17,668.00
Midlands	6,265.16	7,333.91	7,376.46	7,340.90	7,330.81	42.55	-45.65	-10.09	-3.11	1,065.64	-0.04%	8,413.00
Kildare West Wicklow	2,191.41	2,667.34	2,685.89	2,643.93	2,671.17	18.55	-14.72	27.24	3.83	479.76	0.14%	3,115.00
Dublin South West	4,176.17	5,243.20	5,430.02	5,405.79	5,413.27	186.82	-16.75	7.48	170.07	1,237.10	3.24%	5,994.00
Regional EMT			6.00	22.74	53.17	6.00	47.17	30.43	53.17	53.17	-100.00%	57.00
Regional Support Functions	38.93	275.09	254.75	231.24	235.92	-20.34	-18.83	4.68	-39.17	196.99	-14.24%	254.00
<b>HSE Dublin &amp; Midlands</b>	<b>25,349.97</b>	<b>30,502.79</b>	<b>31,302.53</b>	<b>31,432.95</b>	<b>31,587.09</b>	<b>799.74</b>	<b>284.56</b>	<b>154.14</b>	<b>1,084.30</b>	<b>6,237.12</b>	<b>3.55%</b>	<b>35,501.00</b>
Dublin North City and West	11,088.98	12,992.79	13,303.12	13,381.44	13,398.93	310.33	95.80	17.49	406.13	2,309.95	3.13%	15,023.00
Louth Meath	5,551.04	6,331.84	6,378.78	6,364.22	6,373.66	46.94	-5.12	9.44	41.82	822.62	0.66%	7,230.00
Dublin North County	5,119.66	6,098.78	6,299.47	6,313.13	6,360.79	200.69	61.32	47.66	262.01	1,241.13	4.30%	6,979.00
Cavan Monaghan	2,760.59	3,532.91	3,460.83	3,411.66	3,463.34	-72.08	2.51	51.68	-69.57	702.75	-1.97%	3,912.00
Regional EMT			9.00	19.34	61.28	9.00	52.28	41.94	61.28	61.28	-100.00%	66.00
Regional Support Functions	86.68	268.72	252.07	243.42	245.52	-16.65	-6.55	2.10	-23.20	158.84	-8.63%	260.00
<b>HSE Dublin &amp; North East</b>	<b>24,606.95</b>	<b>29,225.04</b>	<b>29,703.27</b>	<b>29,733.21</b>	<b>29,903.52</b>	<b>478.23</b>	<b>200.24</b>	<b>170.31</b>	<b>678.47</b>	<b>5,296.57</b>	<b>2.32%</b>	<b>33,470.00</b>
Dublin South and Wicklow	8,661.89	10,347.60	10,638.76	10,554.35	10,650.40	291.16	11.63	96.05	302.79	1,988.51	2.93%	11,868.00
Carlow Kilkenny and Tipperary South	4,503.39	5,429.57	5,462.52	5,469.33	5,497.08	32.95	34.56	27.75	67.51	993.69	1.24%	6,241.00
Waterford Wexford	5,803.79	7,193.22	7,181.77	7,203.37	7,264.57	-11.45	82.80	61.20	71.35	1,460.78	0.99%	8,214.00
Regional EMT			10.82	20.34	57.80	10.82	46.98	37.46	57.80	57.80	-100.00%	62.00
Regional Support Functions	59.60	279.42	248.79	248.65	257.02	-30.63	8.23	8.37	-22.40	197.42	-8.02%	286.00
<b>HSE Dublin &amp; South East</b>	<b>19,028.67</b>	<b>23,249.81</b>	<b>23,542.66</b>	<b>23,496.04</b>	<b>23,726.87</b>	<b>292.85</b>	<b>184.20</b>	<b>230.83</b>	<b>477.06</b>	<b>4,698.19</b>	<b>2.05%</b>	<b>26,671.00</b>
Clare and Limerick County	3,421.16	4,334.75	4,605.20	4,594.80	4,618.02	270.45	12.82	23.22	283.27	1,196.86	6.53%	5,379.00
Limerick City and Tipperary North	5,075.89	6,460.51	6,618.62	6,867.15	6,874.47	158.11	255.86	7.32	413.97	1,798.58	6.41%	7,639.00
Regional EMT			14.78	16.79	40.72	14.78	25.94	23.93	40.72	40.72	-100.00%	43.00
Regional Support Functions	5.98	221.30	189.51	172.98	176.77	-31.79	-12.74	3.79	-44.53	170.79	-20.12%	183.00
<b>HSE Midwest</b>	<b>8,503.03</b>	<b>11,016.56</b>	<b>11,428.11</b>	<b>11,651.72</b>	<b>11,709.98</b>	<b>411.55</b>	<b>281.88</b>	<b>58.26</b>	<b>693.43</b>	<b>3,206.95</b>	<b>6.29%</b>	<b>13,244.00</b>
Galway Roscommon	8,599.24	10,438.27	10,522.71	10,695.22	10,790.08	84.44	267.38	94.87	351.81	2,190.84	3.37%	12,283.00
Donegal	3,978.00	5,126.94	5,141.09	5,194.98	5,228.17	14.15	87.08	33.19	101.23	1,250.17	1.97%	5,896.00
Mayo	2,778.77	3,216.82	3,087.02	3,129.23	3,119.79	-129.80	32.77	-9.44	-97.03	341.02	-3.02%	3,562.00
Sligo Leitrim	3,531.74	4,296.10	4,314.80	4,434.54	4,451.70	18.70	136.90	17.16	155.60	919.96	3.62%	4,974.00
Regional EMT			10.75	23.30	72.29	10.75	61.54	48.99	72.29	72.29	-100.00%	77.00
Regional Support Functions	131.09	338.67	319.83	300.80	304.65	-18.84	-15.18	3.85	-34.02	173.56	-10.05%	323.00
<b>HSE West &amp; North West</b>	<b>19,018.84</b>	<b>23,416.80</b>	<b>23,396.20</b>	<b>23,778.07</b>	<b>23,966.68</b>	<b>-20.60</b>	<b>570.49</b>	<b>188.62</b>	<b>549.88</b>	<b>4,947.84</b>	<b>2.35%</b>	<b>27,115.00</b>
Cork South and West	9,294.96	10,877.08	11,385.72	11,674.49	11,739.07	508.64	353.35	64.58	861.99	2,444.11	7.92%	13,759.00
Cork North and East	3,654.46	4,092.51	4,029.61	4,242.60	4,293.77	-62.90	264.16	51.17	201.26	639.31	4.92%	5,052.00
Kerry	2,832.37	3,365.92	3,350.23	3,532.78	3,553.70	-15.69	203.47	20.92	187.78	721.33	5.58%	4,180.00
Regional EMT			7.00	20.22	56.43	7.00	49.43	36.21	56.43	56.43	-100.00%	62.00
Regional Support Functions	47.35	593.15	544.88	185.32	191.63	-48.27	-353.25	6.31	-401.52	144.28	-67.69%	212.00
<b>HSE South West</b>	<b>15,829.14</b>	<b>18,928.66</b>	<b>19,317.44</b>	<b>19,655.41</b>	<b>19,834.60</b>	<b>388.78</b>	<b>517.16</b>	<b>179.19</b>	<b>905.94</b>	<b>4,005.46</b>	<b>4.79%</b>	<b>23,265.00</b>
<b>HSE Centre</b>	<b>4,464.46</b>	<b>6,118.38</b>	<b>5,921.58</b>	<b>5,765.74</b>	<b>5,596.73</b>	<b>-196.80</b>	<b>-324.85</b>	<b>-169.01</b>	<b>-521.65</b>	<b>1,132.27</b>	<b>-8.53%</b>	<b>5,934.00</b>
<b>National Services and Schemes</b>	<b>3,011.78</b>	<b>3,526.83</b>	<b>3,656.30</b>	<b>3,708.33</b>	<b>3,752.74</b>	<b>129.47</b>	<b>96.45</b>	<b>44.41</b>	<b>225.92</b>	<b>740.96</b>	<b>6.41%</b>	<b>3,904.00</b>

## Health Region by IHA Care Group: OCTOBER 2025

Health Region by IHA by Care Group OCT 2025	WTE DEC 2019	WTE DEC 2023	WTE DEC 2024	WTE SEP 2025	WTE OCT 2025	WTE Change 2024	WTE Change 2025	WTE Change SEP 2025	WTE Change Dec 2023 to OCT 2025	WTE Change Dec 2019 to OCT 2025	% WTE Change Dec 2023 to OCT 2025	No. OCT 2025
<b>HSE Dublin &amp; Midlands</b>	<b>25,349.97</b>	<b>30,502.79</b>	<b>31,302.53</b>	<b>31,432.95</b>	<b>31,587.09</b>	<b>799.74</b>	<b>284.56</b>	<b>154.14</b>	<b>1,084.30</b>	<b>6,237.12</b>	<b>3.55%</b>	<b>35,501.00</b>
Acute Hospital Services	9,094.84	11,000.12	11,470.28	11,588.11	11,610.10	470.16	139.82	21.99	609.98	2,515.26	5.55%	12,819.00
Mental Health	659.08	711.16	702.32	701.83	701.41	-8.84	-0.91	-0.42	-9.75	42.33	-1.37%	769.00
Primary Care	1,124.02	1,155.77	1,122.96	1,102.63	1,128.49	-32.81	5.53	25.86	-27.28	4.47	-2.36%	1,304.00
Disabilities	1,368.05	1,728.44	1,845.75	2,003.33	2,051.04	117.31	205.29	47.71	322.60	683.00	18.66%	2,349.00
Older People	432.31	387.76	408.10	392.45	391.71	20.34	-16.39	-0.74	3.95	-40.60	1.02%	427.00
<b>Dublin South City and West</b>	<b>12,678.30</b>	<b>14,983.25</b>	<b>15,549.41</b>	<b>15,788.35</b>	<b>15,882.75</b>	<b>566.16</b>	<b>333.34</b>	<b>94.40</b>	<b>899.50</b>	<b>3,204.46</b>	<b>6.00%</b>	<b>17,668.00</b>
Acute Hospital Services	2,764.42	3,429.34	3,449.90	3,410.04	3,416.80	20.56	-33.10	6.76	-12.54	652.38	-0.37%	3,745.00
Community Health & Wellbeing		20.51	21.38	19.79	20.36	0.87	-1.02	0.57	-0.15	20.36	-0.73%	21.00
Mental Health	637.37	643.52	636.84	607.83	610.78	-6.68	-26.06	2.95	-32.74	-26.59	-5.09%	649.00
Primary Care	713.96	769.55	731.28	709.10	700.30	-38.27	-30.98	-8.80	-69.25	-13.66	-9.00%	817.00
Disabilities	1,228.72	1,508.35	1,593.19	1,658.82	1,646.68	84.84	53.48	-12.14	138.33	417.95	9.17%	2,023.00
Older People	920.69	962.64	943.87	935.32	935.89	-18.77	-7.98	0.57	-26.75	15.20	-2.78%	1,158.00
<b>Midlands</b>	<b>6,265.16</b>	<b>7,333.91</b>	<b>7,376.46</b>	<b>7,340.90</b>	<b>7,330.81</b>	<b>42.55</b>	<b>-45.66</b>	<b>-10.09</b>	<b>-3.11</b>	<b>1,065.64</b>	<b>-0.04%</b>	<b>8,413.00</b>
Acute Hospital Services	758.75	995.90	1,011.33	990.37	993.66	15.43	-17.67	3.29	-2.24	234.91	-0.22%	1,098.00
Mental Health	175.90	201.02	206.79	196.21	197.53	5.77	-9.26	1.32	-3.49	21.63	-1.74%	215.00
Primary Care	378.75	389.38	394.18	376.72	385.55	4.80	-8.63	8.83	-3.83	6.80	-0.98%	447.00
Disabilities	413.72	564.92	571.39	597.91	609.61	6.47	38.22	11.70	44.69	195.89	7.91%	795.00
Older People	464.29	516.12	502.20	482.72	484.82	-13.92	-17.38	2.10	-31.30	20.53	-6.06%	560.00
<b>Kildare West Wicklow</b>	<b>2,191.41</b>	<b>2,667.34</b>	<b>2,685.89</b>	<b>2,643.93</b>	<b>2,671.17</b>	<b>18.55</b>	<b>-14.72</b>	<b>27.24</b>	<b>3.83</b>	<b>479.76</b>	<b>0.14%</b>	<b>3,115.00</b>
Acute Hospital Services	2,683.29	3,560.49	3,747.14	3,708.10	3,701.81	186.65	-45.33	-6.29	141.32	1,018.52	3.97%	4,065.00
Community Health & Wellbeing		47.50	47.78	45.63	42.51	0.28	-5.27	-3.12	-4.99	42.51	-10.51%	48.00
Primary Care	193.75	247.44	220.94	213.20	223.82	-26.50	2.88	10.62	-23.62	30.07	-9.55%	257.00
Disabilities	1,199.80	1,267.15	1,284.22	1,315.87	1,322.58	17.07	38.36	6.71	55.43	122.78	4.37%	1,493.00
Older People	99.33	120.62	129.94	122.99	122.55	9.32	-7.39	-0.44	1.93	23.22	1.60%	131.00
<b>Dublin South West</b>	<b>4,176.17</b>	<b>5,243.20</b>	<b>5,430.02</b>	<b>5,405.79</b>	<b>5,413.27</b>	<b>186.82</b>	<b>-16.75</b>	<b>7.48</b>	<b>170.07</b>	<b>1,237.10</b>	<b>3.24%</b>	<b>5,994.00</b>
<b>Regional EMT</b>			<b>6.00</b>	<b>22.74</b>	<b>53.17</b>	<b>6.00</b>	<b>47.17</b>	<b>30.43</b>	<b>53.17</b>	<b>53.17</b>	<b>-100.00%</b>	<b>57.00</b>
<b>Regional Support Functions</b>	<b>38.93</b>	<b>275.09</b>	<b>254.75</b>	<b>231.24</b>	<b>235.92</b>	<b>-20.34</b>	<b>-18.83</b>	<b>4.68</b>	<b>-39.17</b>	<b>196.99</b>	<b>-14.24%</b>	<b>254.00</b>

Health Region by IHA by Care Group OCT 2025	WTE DEC 2019	WTE DEC 2023	WTE DEC 2024	WTE SEP 2025	WTE OCT 2025	WTE Change 2024	WTE Change 2025	WTE Change SEP 2025	WTE Change Dec 2023 to OCT 2025	WTE Change Dec 2019 to OCT 2025	% WTE Change Dec 2023 to OCT 2025	No. OCT 2025
<b>HSE Dublin &amp; North East</b>	<b>24,606.95</b>	<b>29,225.04</b>	<b>29,703.27</b>	<b>29,733.21</b>	<b>29,903.52</b>	<b>478.23</b>	<b>200.24</b>	<b>170.31</b>	<b>678.47</b>	<b>5,296.57</b>	<b>2.32%</b>	<b>33,470.00</b>
Acute Hospital Services	5,810.79	7,392.19	7,616.33	7,715.19	7,696.17	224.14	79.84	-19.01	303.98	1,885.38	4.11%	8,419.00
Mental Health	860.69	883.34	862.21	839.54	847.05	-21.13	-15.16	7.51	-36.29	-13.64	-4.11%	929.00
Primary Care	868.21	895.38	863.02	824.12	850.05	-32.36	-12.97	25.93	-45.33	-18.16	-5.06%	983.00
Disabilities	2,784.09	2,946.05	3,082.41	3,128.71	3,126.32	136.36	43.91	-2.39	180.27	342.23	6.12%	3,721.00
Older People	765.20	875.84	879.15	873.88	879.33	3.32	0.17	5.45	3.49	114.13	0.40%	971.00
<b>Dublin North City and West</b>	<b>11,088.98</b>	<b>12,992.79</b>	<b>13,303.12</b>	<b>13,381.44</b>	<b>13,398.93</b>	<b>310.33</b>	<b>95.80</b>	<b>17.49</b>	<b>406.13</b>	<b>2,309.95</b>	<b>3.13%</b>	<b>15,023.00</b>
Acute Hospital Services	2,942.38	3,542.42	3,573.41	3,597.92	3,633.45	30.99	60.04	35.53	91.03	691.07	2.57%	3,971.00
Community Health & Wellbeing		23.05	27.18	26.06	25.13	4.13	-2.05	-0.93	2.08	25.13	9.02%	28.00
Mental Health	460.58	479.04	467.06	475.26	464.80	-11.98	-2.26	-10.46	-14.24	4.22	-2.97%	528.00
Primary Care	647.09	786.55	755.51	726.20	731.29	-31.04	-24.22	5.09	-55.26	84.20	-7.03%	882.00
Disabilities	933.39	923.76	984.22	981.12	961.66	60.46	-22.56	-19.46	37.90	28.27	4.10%	1,141.00
Older People	567.60	577.02	571.40	557.66	557.33	-5.62	-14.07	-0.33	-19.69	-10.27	-3.41%	680.00
<b>Louth Meath</b>	<b>5,551.04</b>	<b>6,331.84</b>	<b>6,378.78</b>	<b>6,364.22</b>	<b>6,373.66</b>	<b>46.94</b>	<b>-5.12</b>	<b>9.44</b>	<b>41.82</b>	<b>822.62</b>	<b>0.66%</b>	<b>7,230.00</b>
Acute Hospital Services	3,845.74	4,499.23	4,546.33	4,586.22	4,644.07	47.10	97.74	57.85	144.84	798.33	3.22%	5,027.00
Community Health & Wellbeing		59.49	45.43	46.58	47.55	-14.06	2.12	0.97	-11.94	47.55	-20.07%	51.00
Mental Health	410.91	454.98	456.78	452.66	441.97	1.80	-14.81	-10.69	-13.01	31.06	-2.86%	488.00
Primary Care	358.55	539.49	755.07	738.25	752.09	215.58	-2.98	13.84	212.60	393.54	39.41%	891.00
Disabilities	409.62	433.76	407.43	400.83	387.23	-26.33	-20.20	-13.60	-46.53	-22.39	-10.73%	411.00
Older People	94.84	111.83	88.43	88.59	87.88	-23.40	-0.55	-0.71	-23.95	-6.96	-21.42%	111.00
<b>Dublin North County</b>	<b>5,119.66</b>	<b>6,098.78</b>	<b>6,299.47</b>	<b>6,313.13</b>	<b>6,360.79</b>	<b>200.69</b>	<b>61.32</b>	<b>47.66</b>	<b>262.01</b>	<b>1,241.13</b>	<b>4.30%</b>	<b>6,979.00</b>
Acute Hospital Services	1,134.96	1,494.80	1,469.16	1,444.99	1,462.83	-25.64	-6.33	17.84	-31.97	327.87	-2.14%	1,648.00
Community Health & Wellbeing		6.81	6.88	5.80	6.26	0.37	-0.62	0.46	-0.25	6.26	-3.84%	7.00
Mental Health	684.17	843.42	822.45	831.82	844.94	-20.97	22.49	13.12	1.52	160.77	0.18%	893.00
Primary Care	294.67	399.81	397.24	385.91	376.28	-2.57	-20.96	-9.63	-23.53	81.61	-5.89%	441.00
Disabilities	258.19	329.74	321.69	314.78	315.90	-8.05	-5.79	1.12	-13.84	57.71	-4.20%	358.00
Older People	388.60	458.63	443.41	428.36	457.13	-15.22	13.72	28.77	-1.50	68.53	-0.33%	565.00
<b>Cavan Monaghan</b>	<b>2,760.59</b>	<b>3,532.91</b>	<b>3,460.83</b>	<b>3,411.66</b>	<b>3,463.34</b>	<b>-72.08</b>	<b>2.51</b>	<b>51.68</b>	<b>-69.57</b>	<b>702.75</b>	<b>-1.97%</b>	<b>3,912.00</b>
<b>Regional EMT</b>			<b>9.00</b>	<b>19.34</b>	<b>61.28</b>	<b>9.00</b>	<b>52.28</b>	<b>41.94</b>	<b>61.28</b>	<b>61.28</b>	<b>-100.00%</b>	<b>66.00</b>
<b>Regional Support Functions</b>	<b>86.68</b>	<b>268.72</b>	<b>252.07</b>	<b>243.42</b>	<b>245.52</b>	<b>-16.65</b>	<b>-6.55</b>	<b>2.10</b>	<b>-23.20</b>	<b>158.84</b>	<b>-8.63%</b>	<b>260.00</b>



Health Region by IHA by Care Group OCT 2025	WTE DEC 2019	WTE DEC 2023	WTE DEC 2024	WTE SEP 2025	WTE OCT 2025	WTE Change 2024	WTE Change 2025	WTE Change SEP 2025	WTE Change Dec 2023 to OCT 2025	WTE Change Dec 2019 to OCT 2025	% WTE Change Dec 2023 to OCT 2025	No. OCT 2025
<b>HSE Dublin &amp; South East</b>	<b>19,028.67</b>	<b>23,249.81</b>	<b>23,542.66</b>	<b>23,496.04</b>	<b>23,726.87</b>	<b>292.85</b>	<b>184.20</b>	<b>230.83</b>	<b>477.06</b>	<b>4,698.20</b>	<b>2.05%</b>	<b>26,671.00</b>
Acute Hospital Services	5,314.60	6,633.77	6,889.25	6,781.81	6,839.03	255.48	-50.22	57.22	205.26	1,524.23	3.09%	7,470.00
Community Health & Wellbeing		22.49	20.13	19.99	19.99	-2.36	-0.14	0.00	-2.50	19.99	-11.12%	21.00
Mental Health	592.52	682.74	692.34	688.27	685.63	9.60	-6.71	-2.64	2.89	93.11	0.42%	775.00
Primary Care	733.75	927.91	918.36	887.45	912.89	-9.55	-5.47	25.44	-15.02	179.14	-1.62%	1,152.00
Disabilities	1,197.63	1,222.33	1,280.86	1,327.25	1,336.72	58.53	55.86	9.47	114.39	139.09	9.36%	1,522.00
Older People	823.39	858.36	837.83	849.58	856.14	-20.53	18.31	6.56	-2.22	32.75	-0.26%	928.00
<b>Dublin South and Wicklow</b>	<b>8,661.89</b>	<b>10,347.60</b>	<b>10,638.76</b>	<b>10,554.35</b>	<b>10,650.40</b>	<b>291.16</b>	<b>11.63</b>	<b>96.04</b>	<b>302.80</b>	<b>1,988.51</b>	<b>2.93%</b>	<b>11,868.00</b>
Acute Hospital Services	2,057.39	2,641.20	2,687.47	2,709.30	2,731.94	46.27	44.47	22.64	90.74	674.55	3.44%	3,046.00
Community Health & Wellbeing		48.85	49.08	33.89	35.94	0.23	-13.14	2.05	-12.91	35.94	-26.43%	41.00
Mental Health	677.39	726.84	712.62	728.62	734.66	-14.22	22.04	6.04	7.82	57.27	1.08%	804.00
Primary Care	531.46	661.31	665.19	676.27	681.89	3.88	16.70	5.62	20.58	150.43	3.11%	820.00
Disabilities	427.93	525.99	567.19	574.31	570.68	41.20	3.49	-3.63	44.69	142.75	8.50%	637.00
Older People	809.22	825.38	780.97	746.94	741.97	-44.41	-39.00	-4.97	-83.41	-67.25	-10.11%	893.00
<b>Carlow Kilkenny and Tipperary South</b>	<b>4,503.39</b>	<b>5,429.57</b>	<b>5,462.52</b>	<b>5,469.33</b>	<b>5,497.08</b>	<b>32.95</b>	<b>34.56</b>	<b>27.75</b>	<b>67.51</b>	<b>993.69</b>	<b>1.24%</b>	<b>6,241.00</b>
Acute Hospital Services	2,973.28	3,946.90	4,013.80	4,038.43	4,069.50	66.90	55.70	31.07	122.60	1,096.22	3.11%	4,458.00
Mental Health	499.79	598.16	600.70	592.77	596.00	2.54	-4.70	3.23	-2.16	96.21	-0.36%	655.00
Primary Care	426.83	553.15	509.57	498.65	504.98	-43.58	-4.59	6.33	-48.17	78.15	-8.71%	591.00
Disabilities	1,059.95	1,186.91	1,216.49	1,260.79	1,286.62	29.58	70.13	25.83	99.71	226.67	8.40%	1,538.00
Older People	843.94	908.10	841.21	812.73	807.47	-66.89	-33.74	-5.26	-100.63	-36.47	-11.08%	972.00
<b>Waterford Wexford</b>	<b>5,803.79</b>	<b>7,193.22</b>	<b>7,181.77</b>	<b>7,203.37</b>	<b>7,264.57</b>	<b>-11.45</b>	<b>82.80</b>	<b>61.20</b>	<b>71.35</b>	<b>1,460.78</b>	<b>0.99%</b>	<b>8,214.00</b>
<b>Regional EMT</b>			<b>10.82</b>	<b>20.34</b>	<b>57.80</b>	<b>10.82</b>	<b>46.98</b>	<b>37.46</b>	<b>57.80</b>	<b>57.80</b>	<b>-100.00%</b>	<b>62.00</b>
<b>Regional Support Functions</b>	<b>59.60</b>	<b>279.42</b>	<b>248.79</b>	<b>248.65</b>	<b>257.02</b>	<b>-30.63</b>	<b>8.23</b>	<b>8.37</b>	<b>-22.40</b>	<b>197.42</b>	<b>-8.02%</b>	<b>286.00</b>

Health Region by IHA by Care Group OCT 2025	WTE DEC 2019	WTE DEC 2023	WTE DEC 2024	WTE SEP 2025	WTE OCT 2025	WTE Change 2024	WTE Change 2025	WTE Change SEP 2025	WTE Change Dec 2023 to OCT 2025	WTE Change Dec 2019 to OCT 2025	% WTE Change Dec 2023 to OCT 2025	No. OCT 2025
<b>HSE Midwest</b>	<b>8,503.03</b>	<b>11,016.56</b>	<b>11,428.11</b>	<b>11,651.72</b>	<b>11,709.98</b>	<b>411.55</b>	<b>281.88</b>	<b>58.26</b>	<b>693.43</b>	<b>3,206.95</b>	<b>6.29%</b>	<b>13,244.00</b>
Acute Hospital Services	391.13	592.43	600.07	562.24	566.12	7.64	-33.95	3.88	-26.31	174.99	-4.44%	633.00
Community Health & Wellbeing		41.43	42.80	41.59	40.74	1.37	-2.06	-0.85	-0.69	40.74	-1.67%	46.00
Mental Health	763.94	814.50	788.16	783.72	783.47	-26.34	-4.69	-0.25	-31.03	19.53	-3.81%	850.00
Primary Care	586.57	667.22	898.98	918.31	930.30	231.76	31.32	11.99	263.08	343.73	39.43%	1,118.00
Disabilities	959.14	1,199.94	1,236.79	1,294.01	1,304.46	36.85	67.67	10.45	104.52	345.32	8.71%	1,561.00
Older People	720.38	1,019.23	1,038.40	994.93	992.93	19.17	-45.47	-2.00	-26.30	272.55	-2.58%	1,171.00
<b>Clare and Limerick County</b>	<b>3,421.16</b>	<b>4,334.75</b>	<b>4,605.20</b>	<b>4,594.80</b>	<b>4,618.02</b>	<b>270.45</b>	<b>12.82</b>	<b>23.22</b>	<b>283.27</b>	<b>1,196.86</b>	<b>6.53%</b>	<b>5,379.00</b>
Acute Hospital Services	3,749.29	5,052.50	5,189.78	5,453.06	5,449.32	137.28	259.54	-3.74	396.82	1,700.02	7.85%	5,928.00
Mental Health	31.52	37.20	35.08	34.13	34.04	-2.12	-1.04	-0.09	-3.16	2.52	-8.49%	37.00
Primary Care	177.03	221.69	211.76	212.40	218.43	-9.93	6.67	6.03	-3.26	41.40	-1.47%	265.00
Disabilities	864.32	848.51	898.93	873.78	882.21	50.42	-16.72	8.43	33.70	17.89	3.97%	1,038.00
Older People	253.73	300.61	283.07	293.78	290.47	-17.54	7.40	-3.31	-10.14	36.74	-3.37%	371.00
<b>Limerick City and Tipperary North</b>	<b>5,075.89</b>	<b>6,460.51</b>	<b>6,618.62</b>	<b>6,867.15</b>	<b>6,874.47</b>	<b>158.11</b>	<b>255.86</b>	<b>7.32</b>	<b>413.97</b>	<b>1,798.58</b>	<b>6.41%</b>	<b>7,639.00</b>
<b>Regional EMT</b>			<b>14.78</b>	<b>16.79</b>	<b>40.72</b>	<b>14.78</b>	<b>25.94</b>	<b>23.93</b>	<b>40.72</b>	<b>40.72</b>	<b>-100.00%</b>	<b>43.00</b>
<b>Regional Support Functions</b>	<b>5.98</b>	<b>221.30</b>	<b>189.51</b>	<b>172.98</b>	<b>176.77</b>	<b>-31.79</b>	<b>-12.74</b>	<b>3.79</b>	<b>-44.53</b>	<b>170.79</b>	<b>-20.12%</b>	<b>183.00</b>

Health Region by IHA by Care Group OCT 2025	WTE DEC 2019	WTE DEC 2023	WTE DEC 2024	WTE SEP 2025	WTE OCT 2025	WTE Change 2024	WTE Change 2025	WTE Change SEP 2025	WTE Change Dec 2023 to OCT 2025	WTE Change Dec 2019 to OCT 2025	% WTE Change Dec 2023 to OCT 2025	No. OCT 2025
<b>HSE West &amp; North West</b>	<b>19,018.84</b>	<b>23,416.80</b>	<b>23,396.20</b>	<b>23,778.07</b>	<b>23,966.68</b>	<b>-20.60</b>	<b>570.49</b>	<b>188.62</b>	<b>549.88</b>	<b>4,947.84</b>	<b>2.35%</b>	<b>27,115.00</b>
Acute Hospital Services	4,729.89	6,100.38	5,970.49	6,062.10	6,105.67	-129.89	135.18	43.57	5.29	1,375.78	0.09%	6,780.00
Community Health & Wellbeing		33.77	29.83	33.94	34.44	-3.94	4.61	0.50	0.67	34.44	1.98%	35.00
Mental Health	935.92	945.61	916.64	922.68	933.22	-28.97	16.58	10.54	-12.39	-2.70	-1.31%	1,004.00
Primary Care	738.09	866.22	994.02	997.02	1,023.41	127.80	29.40	26.40	157.19	285.32	18.15%	1,186.00
Disabilities	1,299.12	1,540.64	1,716.55	1,802.14	1,807.79	175.91	91.24	5.65	267.15	508.67	17.34%	2,236.00
Older People	896.22	951.65	895.18	877.34	885.55	-56.47	-9.63	8.21	-66.10	-10.67	-6.95%	1,042.00
<b>Galway Roscommon</b>	<b>8,599.24</b>	<b>10,438.27</b>	<b>10,522.71</b>	<b>10,695.22</b>	<b>10,790.08</b>	<b>84.44</b>	<b>267.37</b>	<b>94.87</b>	<b>351.81</b>	<b>2,190.84</b>	<b>3.37%</b>	<b>12,283.00</b>
Acute Hospital Services	1,607.19	2,204.39	2,188.31	2,230.71	2,245.89	-16.08	57.58	15.18	41.50	638.70	1.88%	2,508.00
Community Health & Wellbeing		16.97	18.27	14.41	14.77	1.30	-3.50	0.36	-2.20	14.77	-12.96%	16.00
Mental Health	345.19	369.01	371.42	376.01	373.02	2.41	1.60	-2.99	4.01	27.83	1.09%	410.00
Primary Care	565.25	693.24	673.80	661.37	671.79	-19.44	-2.01	10.42	-21.45	106.54	-3.09%	784.00
Disabilities	568.54	717.13	703.63	732.11	735.85	-13.50	32.22	3.74	18.72	167.31	2.61%	819.00
Older People	891.83	1,126.20	1,185.66	1,180.37	1,186.85	59.46	1.19	6.48	60.65	295.02	5.39%	1,359.00
<b>Donegal</b>	<b>3,978.00</b>	<b>5,126.94</b>	<b>5,141.09</b>	<b>5,194.98</b>	<b>5,228.17</b>	<b>14.15</b>	<b>87.08</b>	<b>33.19</b>	<b>101.23</b>	<b>1,250.17</b>	<b>1.97%</b>	<b>5,896.00</b>
Acute Hospital Services	1,149.78	1,516.45	1,487.53	1,527.93	1,521.87	-28.92	34.34	-6.06	5.42	372.09	0.36%	1,698.00
Mental Health	372.57	397.61	383.38	393.20	393.20	-14.23	9.82	0.00	-4.41	20.63	-1.11%	424.00
Primary Care	349.09	441.46	411.06	399.91	403.11	-30.40	-7.95	3.20	-38.35	54.02	-8.69%	466.00
Disabilities	197.85	216.53	220.70	223.84	222.36	4.17	1.66	-1.48	5.83	24.51	2.69%	251.00
Older People	709.48	644.77	584.35	584.35	579.25	-60.42	-5.10	-5.10	-65.52	-130.23	-10.16%	723.00
<b>Mayo</b>	<b>2,778.77</b>	<b>3,216.82</b>	<b>3,087.02</b>	<b>3,129.23</b>	<b>3,119.79</b>	<b>-129.80</b>	<b>32.77</b>	<b>-9.44</b>	<b>-97.03</b>	<b>341.02</b>	<b>-3.02%</b>	<b>3,562.00</b>
Acute Hospital Services	1,687.60	2,151.28	2,163.68	2,293.57	2,297.13	12.40	133.45	3.56	145.85	609.53	6.78%	2,558.00
Community Health & Wellbeing		18.53	15.91	15.68	15.81	-2.62	-0.10	0.13	-2.72	15.81	-14.68%	17.00
Mental Health	301.41	341.34	331.98	327.93	328.41	-9.36	-3.57	0.48	-12.93	27.00	-3.79%	350.00
Primary Care	316.06	456.85	426.08	426.44	439.81	-30.77	13.73	13.37	-17.04	123.75	-3.73%	501.00
Disabilities	671.49	711.39	774.60	797.26	798.03	63.21	23.43	0.77	86.64	126.54	12.18%	876.00
Older People	555.18	616.71	602.55	573.66	572.51	-14.16	-30.04	-1.15	-44.20	17.33	-7.17%	672.00
<b>Sligo Leitrim</b>	<b>3,531.74</b>	<b>4,296.10</b>	<b>4,314.80</b>	<b>4,434.54</b>	<b>4,451.70</b>	<b>18.70</b>	<b>136.90</b>	<b>17.16</b>	<b>155.60</b>	<b>919.96</b>	<b>3.62%</b>	<b>4,974.00</b>
<b>Regional EMT</b>			<b>10.75</b>	<b>23.30</b>	<b>72.29</b>	<b>10.75</b>	<b>61.54</b>	<b>48.99</b>	<b>72.29</b>	<b>72.29</b>	<b>-100.00%</b>	<b>77.00</b>
<b>Regional Support Functions</b>	<b>131.09</b>	<b>338.67</b>	<b>319.83</b>	<b>300.80</b>	<b>304.65</b>	<b>-18.84</b>	<b>-15.18</b>	<b>3.85</b>	<b>-34.02</b>	<b>173.56</b>	<b>-10.05%</b>	<b>323.00</b>

Health Region by IHA by Care Group OCT 2025	WTE DEC 2019	WTE DEC 2023	WTE DEC 2024	WTE SEP 2025	WTE OCT 2025	WTE Change 2024	WTE Change 2025	WTE Change SEP 2025	WTE Change Dec 2023 to OCT 2025	WTE Change Dec 2019 to OCT 2025	% WTE Change Dec 2023 to OCT 2025	No. OCT 2025
<b>HSE South West</b>	<b>15,829.14</b>	<b>18,928.66</b>	<b>19,317.44</b>	<b>19,655.41</b>	<b>19,834.60</b>	<b>388.78</b>	<b>517.16</b>	<b>179.19</b>	<b>905.94</b>	<b>4,005.46</b>	<b>4.79%</b>	<b>23,265.00</b>
Acute Hospital Services	5,067.26	6,469.72	6,596.66	6,808.26	6,823.05	126.94	226.39	14.79	353.33	1,755.79	5.46%	7,746.00
Mental Health	381.74	413.26	398.09	392.10	407.44	-15.17	9.35	15.34	-5.82	25.70	-1.41%	451.00
Primary Care	503.87	513.24	723.45	876.38	898.52	210.21	175.07	22.14	385.28	394.65	75.07%	1,139.00
Disabilities	1,976.25	2,238.67	2,342.09	2,322.16	2,337.84	103.42	-4.25	15.68	99.17	361.59	4.43%	2,780.00
Older People	1,365.84	1,242.19	1,325.44	1,275.59	1,272.22	83.25	-53.21	-3.37	30.03	-93.62	2.42%	1,643.00
<b>Cork South and West</b>	<b>9,294.96</b>	<b>10,877.08</b>	<b>11,385.72</b>	<b>11,674.49</b>	<b>11,739.07</b>	<b>508.64</b>	<b>353.35</b>	<b>64.58</b>	<b>861.99</b>	<b>2,444.11</b>	<b>7.92%</b>	<b>13,759.00</b>
Acute Hospital Services	1,424.67	1,860.84	1,869.12	1,913.29	1,929.60	8.28	60.48	16.31	68.76	504.93	3.70%	2,160.00
Community Health & Wellbeing		51.19	47.08	43.51	45.47	-4.11	-1.61	1.96	-5.72	45.47	-11.17%	57.00
Mental Health	773.81	804.49	772.42	786.04	803.21	-32.07	30.79	17.17	-1.28	29.40	-0.16%	870.00
Primary Care	537.06	548.52	519.58	648.13	662.74	-28.94	143.16	14.61	114.22	125.68	20.82%	858.00
Disabilities	121.21	111.92	121.23	155.48	156.58	9.31	35.35	1.10	44.66	35.37	39.90%	169.00
Older People	797.71	715.55	700.18	696.15	696.17	-15.37	-4.01	0.02	-19.38	-101.54	-2.71%	938.00
<b>Cork North and East</b>	<b>3,654.46</b>	<b>4,092.51</b>	<b>4,029.61</b>	<b>4,242.60</b>	<b>4,293.77</b>	<b>-62.90</b>	<b>264.16</b>	<b>51.17</b>	<b>201.26</b>	<b>639.31</b>	<b>4.92%</b>	<b>5,052.00</b>
Acute Hospital Services	1,114.12	1,534.54	1,533.84	1,582.13	1,591.30	-0.70	57.46	9.17	56.76	477.18	3.70%	1,827.00
Mental Health	343.20	397.52	398.49	398.49	395.79	0.97	-2.70	-2.70	-1.73	52.59	-0.44%	444.00
Primary Care	292.17	303.56	291.16	370.99	387.47	-12.40	96.31	16.48	83.91	95.30	27.64%	472.00
Disabilities	327.63	335.86	351.41	377.50	374.28	15.55	22.87	-3.22	38.42	46.65	11.44%	449.00
Older People	755.25	794.44	775.33	803.67	804.86	-19.11	29.53	1.19	10.42	49.61	1.31%	988.00
<b>Kerry</b>	<b>2,832.37</b>	<b>3,365.92</b>	<b>3,350.23</b>	<b>3,532.78</b>	<b>3,553.70</b>	<b>-15.69</b>	<b>203.47</b>	<b>20.92</b>	<b>187.78</b>	<b>721.33</b>	<b>5.58%</b>	<b>4,180.00</b>
<b>Regional EMT</b>			<b>7.00</b>	<b>20.22</b>	<b>56.43</b>	<b>7.00</b>	<b>49.43</b>	<b>36.21</b>	<b>56.43</b>	<b>56.43</b>	<b>-100.00%</b>	<b>62.00</b>
<b>Regional Support Functions</b>	<b>47.35</b>	<b>593.15</b>	<b>544.88</b>	<b>185.32</b>	<b>191.63</b>	<b>-48.27</b>	<b>-353.25</b>	<b>6.31</b>	<b>-401.52</b>	<b>144.28</b>	<b>-67.69%</b>	<b>212.00</b>

## Health Sector Employment Report: OCTOBER 2025

HSE Dublin & Midlands	WTE DEC 2019	WTE DEC 2023	WTE DEC 2024	WTE SEP 2025	WTE OCT 2025	WTE Change 2024	WTE Change 2025	WTE Change SEP 2025	WTE Change Dec 2023 to OCT 2025	WTE Change Dec 2019 to OCT 2025	% WTE Change Dec 2023 to OCT 2025	No. OCT 2025
<b>Total HSE Dublin &amp; Midlands</b>	<b>25,349.97</b>	<b>30,502.79</b>	<b>31,302.53</b>	<b>31,432.95</b>	<b>31,587.09</b>	<b>799.74</b>	<b>284.56</b>	<b>154.14</b>	<b>1,084.30</b>	<b>6,237.12</b>	<b>0.04</b>	<b>35,501.00</b>
Medical & Dental	2,448.28	3,052.10	3,224.01	3,353.25	3,367.26	171.91	143.25	14.01	315.16	918.98	0.10	3,599.00
Nursing & Midwifery	8,308.34	9,945.42	10,349.08	10,357.09	10,407.39	403.66	58.31	50.30	461.97	2,099.05	0.05	11,562.00
Health & Social Care Professionals	4,115.65	4,902.06	5,098.99	5,069.29	5,116.11	196.93	17.12	46.82	214.05	1,000.46	0.04	5,752.00
Management & Administrative	3,511.19	4,667.16	4,629.24	4,583.49	4,636.92	-37.92	7.68	53.43	-30.24	1,125.73	-0.01	5,077.00
General Support	1,720.74	1,741.00	1,719.05	1,719.14	1,699.95	-21.95	-19.10	-19.19	-41.05	-20.79	-0.02	1,989.00
Patient & Client Care	5,245.77	6,195.05	6,282.16	6,350.69	6,359.46	87.11	77.30	8.77	164.41	1,113.69	0.03	7,522.00

HSE Dublin & North East	WTE DEC 2019	WTE DEC 2023	WTE DEC 2024	WTE SEP 2025	WTE OCT 2025	WTE Change 2024	WTE Change 2025	WTE Change SEP 2025	WTE Change Dec 2023 to OCT 2025	WTE Change Dec 2019 to OCT 2025	% WTE Change Dec 2023 to OCT 2025	No. OCT 2025
<b>Total HSE Dublin &amp; North East</b>	<b>24,606.95</b>	<b>29,225.04</b>	<b>29,703.27</b>	<b>29,733.21</b>	<b>29,903.52</b>	<b>478.23</b>	<b>200.24</b>	<b>170.31</b>	<b>678.47</b>	<b>5,296.57</b>	<b>0.02</b>	<b>33,470.00</b>
Medical & Dental	2,476.77	3,087.35	3,155.75	3,265.53	3,321.08	68.40	165.33	55.55	233.73	844.31	0.08	3,514.00
Nursing & Midwifery	8,649.77	10,331.09	10,685.33	10,674.59	10,655.26	354.24	-30.06	-19.33	324.17	2,005.49	0.03	11,778.00
Health & Social Care Professionals	3,872.51	4,607.85	4,701.07	4,740.80	4,785.83	93.22	84.77	45.03	177.98	913.32	0.04	5,444.00
Management & Administrative	3,354.39	4,343.19	4,291.66	4,295.11	4,325.58	-51.53	33.93	30.48	-17.60	971.19	0.00	4,817.00
General Support	2,049.85	2,076.57	2,054.44	2,023.35	2,047.38	-22.13	-7.06	24.03	-29.19	-2.47	-0.01	2,311.00
Patient & Client Care	4,203.66	4,779.00	4,815.04	4,733.83	4,768.38	36.04	-46.66	34.55	-10.62	564.72	0.00	5,606.00

HSE Dublin & South East	WTE DEC 2019	WTE DEC 2023	WTE DEC 2024	WTE SEP 2025	WTE OCT 2025	WTE Change 2024	WTE Change 2025	WTE Change SEP 2025	WTE Change Dec 2023 to OCT 2025	WTE Change Dec 2019 to OCT 2025	% WTE Change Dec 2023 to OCT 2025	No. OCT 2025
<b>Total HSE Dublin &amp; South East</b>	<b>19,028.67</b>	<b>23,249.81</b>	<b>23,542.66</b>	<b>23,496.04</b>	<b>23,726.87</b>	<b>292.85</b>	<b>184.20</b>	<b>230.83</b>	<b>477.06</b>	<b>4,698.19</b>	<b>0.02</b>	<b>26,671.00</b>
Medical & Dental	1,800.27	2,342.01	2,485.61	2,496.74	2,516.49	143.60	30.88	19.75	174.48	716.22	0.07	2,694.00
Nursing & Midwifery	6,432.40	7,870.15	8,186.84	8,150.46	8,212.26	316.69	25.42	61.80	342.11	1,779.86	0.04	9,130.00
Health & Social Care Professionals	2,637.11	3,298.24	3,342.70	3,329.03	3,391.06	44.46	48.36	62.03	92.82	753.95	0.03	3,874.00
Management & Administrative	2,606.24	3,478.04	3,358.29	3,397.11	3,446.93	-119.75	88.64	49.82	-31.11	840.69	-0.01	3,810.00
General Support	1,872.53	1,998.68	1,933.35	1,872.44	1,872.43	-65.33	-60.92	-0.01	-126.25	-0.10	-0.06	2,132.00
Patient & Client Care	3,680.12	4,262.69	4,235.88	4,250.26	4,287.70	-26.81	51.82	37.44	25.01	607.58	0.01	5,031.00

HSE Midwest	WTE DEC 2019	WTE DEC 2023	WTE DEC 2024	WTE SEP 2025	WTE OCT 2025	WTE Change 2024	WTE Change 2025	WTE Change SEP 2025	WTE Change Dec 2023 to OCT 2025	WTE Change Dec 2019 to OCT 2025	% WTE Change Dec 2023 to OCT 2025	No. OCT 2025
<b>Total HSE Midwest</b>	<b>8,503.03</b>	<b>11,016.56</b>	<b>11,428.11</b>	<b>11,651.72</b>	<b>11,709.98</b>	<b>411.55</b>	<b>281.88</b>	<b>58.26</b>	<b>693.43</b>	<b>3,206.95</b>	<b>0.06</b>	<b>13,244.00</b>
Medical & Dental	704.97	969.72	1,031.90	1,076.80	1,093.37	62.18	61.47	16.57	123.65	388.40	0.13	1,143.00
Nursing & Midwifery	2,897.79	3,549.23	3,726.49	3,848.77	3,816.88	177.26	90.39	-31.90	267.65	919.09	0.08	4,262.00
Health & Social Care Professionals	1,086.60	1,378.71	1,451.53	1,486.04	1,526.89	72.82	75.36	40.85	148.18	440.29	0.11	1,744.00
Management & Administrative	1,114.43	1,580.26	1,582.99	1,544.37	1,558.12	2.73	-24.87	13.75	-22.14	443.69	-0.01	1,696.00
General Support	564.95	1,002.90	1,032.13	1,061.47	1,077.83	29.24	45.70	16.36	74.94	512.88	0.07	1,194.00
Patient & Client Care	2,134.30	2,535.75	2,603.07	2,634.28	2,636.90	67.32	33.83	2.62	101.15	502.60	0.04	3,205.00

HSE West & North West	WTE DEC 2019	WTE DEC 2023	WTE DEC 2024	WTE SEP 2025	WTE OCT 2025	WTE Change 2024	WTE Change 2025	WTE Change SEP 2025	WTE Change Dec 2023 to OCT 2025	WTE Change Dec 2019 to OCT 2025	% WTE Change Dec 2023 to OCT 2025	No. OCT 2025
<b>Total HSE West &amp; North West</b>	<b>19,018.84</b>	<b>23,416.80</b>	<b>23,396.20</b>	<b>23,778.07</b>	<b>23,966.68</b>	<b>-20.60</b>	<b>570.49</b>	<b>188.62</b>	<b>549.88</b>	<b>4,947.84</b>	<b>0.02</b>	<b>27,115.00</b>
Medical & Dental	1,823.05	2,234.86	2,384.27	2,468.87	2,497.29	149.41	113.02	28.42	262.43	674.24	0.12	2,645.00
Nursing & Midwifery	6,394.58	7,843.57	7,816.13	7,948.27	7,984.08	-27.44	167.95	35.81	140.51	1,589.51	0.02	9,084.00
Health & Social Care Professionals	2,249.52	3,024.55	3,087.87	3,126.16	3,191.25	63.32	103.38	65.10	166.70	941.73	0.06	3,635.00
Management & Administrative	2,482.12	3,391.43	3,220.43	3,257.26	3,305.49	-171.00	85.07	48.23	-85.94	823.37	-0.03	3,638.00
General Support	1,456.16	1,525.88	1,460.28	1,463.36	1,461.64	-65.60	1.36	-1.72	-64.24	5.48	-0.04	1,654.00
Patient & Client Care	4,613.41	5,396.51	5,427.22	5,514.15	5,526.93	30.71	99.71	12.78	130.42	913.52	0.02	6,459.00

HSE South West	WTE DEC 2019	WTE DEC 2023	WTE DEC 2024	WTE SEP 2025	WTE OCT 2025	WTE Change 2024	WTE Change 2025	WTE Change SEP 2025	WTE Change Dec 2023 to OCT 2025	WTE Change Dec 2019 to OCT 2025	% WTE Change Dec 2023 to OCT 2025	No. OCT 2025
<b>Total HSE South West</b>	<b>15,829.14</b>	<b>18,928.66</b>	<b>19,317.44</b>	<b>19,655.41</b>	<b>19,834.60</b>	<b>388.78</b>	<b>517.16</b>	<b>179.19</b>	<b>905.94</b>	<b>4,005.46</b>	<b>0.05</b>	<b>23,265.00</b>
Medical & Dental	1,373.66	1,786.78	1,953.89	2,022.81	2,054.44	167.11	100.55	31.63	267.66	680.78	0.15	2,252.00
Nursing & Midwifery	5,292.79	6,371.70	6,607.57	6,688.79	6,717.44	235.87	109.87	28.65	345.74	1,424.65	0.05	7,806.00
Health & Social Care Professionals	1,983.34	2,574.24	2,562.36	2,562.41	2,610.60	-11.88	48.24	48.19	36.36	627.26	0.01	3,048.00
Management & Administrative	1,861.83	2,452.30	2,402.21	2,459.05	2,531.85	-50.09	129.64	72.80	79.55	670.02	0.03	2,888.00
General Support	1,278.88	1,425.11	1,402.37	1,480.63	1,467.16	-22.74	64.79	-13.47	42.05	188.28	0.03	1,730.00
Patient & Client Care	4,038.64	4,318.53	4,389.05	4,441.72	4,453.11	70.52	64.06	11.39	134.58	414.47	0.03	5,541.00

HSE Centre	WTE DEC 2019	WTE DEC 2023	WTE DEC 2024	WTE SEP 2025	WTE OCT 2025	WTE Change 2024	WTE Change 2025	WTE Change SEP 2025	WTE Change Dec 2023 to OCT 2025	WTE Change Dec 2019 to OCT 2025	% WTE Change Dec 2023 to OCT 2025	No. OCT 2025
<b>Total HSE Centre</b>	<b>4,464.46</b>	<b>6,118.38</b>	<b>5,921.58</b>	<b>5,765.74</b>	<b>5,596.73</b>	<b>-196.80</b>	<b>-324.85</b>	<b>-169.01</b>	<b>-521.65</b>	<b>1,132.27</b>	<b>-0.09</b>	<b>5,934.00</b>
Medical & Dental	227.45	281.49	285.66	277.12	247.57	4.17	-38.09	-29.55	-33.92	20.12	-0.12	274.00
Nursing & Midwifery	231.49	332.82	310.14	308.03	257.72	-22.68	-52.42	-50.31	-75.10	26.23	-0.23	288.00
Health & Social Care Professionals	266.22	370.43	365.95	372.41	351.48	-4.48	-14.47	-20.93	-18.95	85.26	-0.05	403.00
Management & Administrative	3,334.42	4,733.76	4,556.90	4,403.77	4,335.01	-176.86	-221.89	-68.76	-398.75	1,000.59	-0.08	4,551.00
General Support	340.99	371.04	375.17	378.57	379.36	4.13	4.19	0.79	8.32	38.37	0.02	389.00
Patient & Client Care	63.89	28.84	27.76	25.84	25.59	-1.08	-2.17	-0.25	-3.25	-38.30	-0.11	29.00

National Services and Schemes	WTE DEC 2019	WTE DEC 2023	WTE DEC 2024	WTE SEP 2025	WTE OCT 2025	WTE Change 2024	WTE Change 2025	WTE Change SEP 2025	WTE Change Dec 2023 to OCT 2025	WTE Change Dec 2019 to OCT 2025	% WTE Change Dec 2023 to OCT 2025	No. OCT 2025
<b>Total National Services and Schemes</b>	<b>3,011.78</b>	<b>3,526.83</b>	<b>3,656.30</b>	<b>3,708.33</b>	<b>3,752.74</b>	<b>129.47</b>	<b>96.45</b>	<b>44.41</b>	<b>225.92</b>	<b>740.96</b>	<b>0.06</b>	<b>3,904.00</b>
Medical & Dental	2.60	6.80	6.80	6.80	6.80	0.00	0.00	0.00	0.00	4.20	0.00	8.00
Nursing & Midwifery	2.00	2.75	7.43	7.25	7.45	4.68	0.02	0.20	4.70	5.45	1.71	8.00
Health & Social Care Professionals	557.82	629.29	819.37	1,157.05	1,188.69	190.08	369.32	31.64	559.40	630.87	0.89	1,241.00
Management & Administrative	586.43	758.03	842.67	851.03	860.49	84.64	17.83	9.46	102.47	274.06	0.14	901.00
General Support	20.50	15.36	13.37	12.13	12.85	-1.99	-0.52	0.72	-2.51	-7.65	-0.16	13.00
Patient & Client Care	1,842.43	2,114.60	1,966.66	1,674.07	1,676.46	-147.94	-290.20	2.39	-438.14	-165.97	-0.21	1,733.00

## Health Sector Employment Report OCTOBER 2025

### Employment Report Staff Group

Employment by Staff Group OCT 2025	WTE DEC 2019	WTE DEC 2023	WTE DEC 2024	WTE SEP 2025	WTE OCT 2025	WTE Change 2024	WTE Change 2025	WTE Change SEP 2025	WTE Change Dec 2023 to OCT 2025	WTE Change Dec 2019 to OCT 2025	% WTE Change Dec 2023 to OCT 2025	No. OCT 2025
<b>Total Health Service</b>	<b>119,813</b>	<b>145,985</b>	<b>148,268</b>	<b>149,221</b>	<b>150,078</b>	<b>+2283</b>	<b>+1810</b>	<b>+857</b>	<b>+4093</b>	<b>+30265</b>	<b>+2.8%</b>	<b>169,104</b>
Consultants	3,250	4,246	4,601	4,752	4,783	+354	+183	+32	+537	+1,533	+12.6%	5,169
Registrars	3,681	4,640	4,940	5,240	5,285	+300	+345	+45	+645	+1,604	+13.9%	5,431
SHO/ Interns	3,115	4,089	4,231	4,262	4,308	+142	+76	+46	+219	+1,192	+5.3%	4,424
Medical/ Dental, other	811	786	756	715	729	-30	-27	+14	-58	-82	-7.3%	1,105
<b>Medical &amp; Dental</b>	<b>10,857</b>	<b>13,761</b>	<b>14,528</b>	<b>14,968</b>	<b>15,104</b>	<b>+767</b>	<b>+576</b>	<b>+136</b>	<b>+1,343</b>	<b>+4,247</b>	<b>+9.8%</b>	<b>16,129</b>
Nurse/ Midwife Manager	7,986	9,910	9,955	9,938	9,998	+46	+43	+60	+88	+2,012	+0.9%	10,888
Nurse/ Midwife Specialist & AN/MP	1,993	3,580	3,882	4,039	4,109	+302	+227	+71	+529	+2,116	+14.8%	4,507
Staff Nurse/ Staff Midwife	25,687	30,355	31,535	31,221	31,306	+1,180	-229	+85	+950	+5,619	+3.1%	34,981
Public Health Nurse	1,539	1,492	1,511	1,516	1,533	+19	+23	+18	+42	-6	+2.8%	1,834
Post-registration Nurse/ Midwife Student	293	232	231	179	218	-1	-14	+38	-14	-76	-6.2%	234
Pre-registration Nurse/ Midwife Intern	136	112	107	547	177	-5	70	-370	65	+41	+57.7%	577
Nursing/ Midwifery awaiting registration	225	220	120	180	352	-100	232	+172	132	+127	+59.9%	475
Nursing/ Midwifery Student	654	564	459	906	747	-106	+288	-159	+182	+93	+32.3%	1,286
Nursing/ Midwifery other	350	345	347	365	365	+2	+19	+1	+20	+15	+5.9%	422
<b>Nursing &amp; Midwifery</b>	<b>38,209</b>	<b>46,247</b>	<b>47,689</b>	<b>47,983</b>	<b>48,058</b>	<b>+1,442</b>	<b>+369</b>	<b>+75</b>	<b>+1,812</b>	<b>+9,849</b>	<b>+3.9%</b>	<b>53,918</b>
Dietitians	574	843	889	903	915	+46	26	+12	72	+341	+8.6%	1,060
Occupational Therapists	1597	2048	2,062	2057	2102	+14	40	+45	54	+504	+2.6%	2,383
Orthoptists	35	38	36	35	35	-3	0	+0	-3	+0	-8.3%	44
Physiotherapists	1851	2369	2,411	2416	2438	+42	28	+22	70	+587	+2.9%	2,820
Speech & Language Therapists	1103	1276	1,233	1268	1301	-44	69	+33	25	+199	+2.0%	1,520
Podiatrists & Chiropodists	72	125	127	133	133	+2	5	-1	7	+61	+5.7%	154
Therapy Professions	5,232	6,700	6,758	6,813	6,925	+58	+167	+112	+225	+1,692	+3.4%	7,981
Health Science/ Diagnostics	4,497	5,214	5,373	5,459	5,502	+159	+130	+43	+288	+1,006	+5.5%	6,109
Social Care	2,710	3,221	3,318	3,357	3,371	+97	+53	+14	+150	+661	+4.6%	3,929
Pharmacy	1,038	1,419	1,488	1,470	1,478	+69	-10	+7	+59	+440	+4.2%	1,673
Psychologists	1,004	1,238	1,278	1,250	1,305	+40	+27	+55	+66	+301	+5.4%	1,482
Social Workers	1,166	1,559	1,599	1,590	1,617	+40	+18	+28	+59	+452	+3.8%	1,816
H&SC, Other	1,122	1,434	1,616	1,905	1,964	+182	+348	+59	+530	+842	+37.0%	2,151
<b>Health &amp; Social Care Professionals</b>	<b>16,769</b>	<b>20,785</b>	<b>21,430</b>	<b>21,843</b>	<b>22,162</b>	<b>+644</b>	<b>+732</b>	<b>+319</b>	<b>+1,377</b>	<b>+5,393</b>	<b>+6.6%</b>	<b>25,141</b>
Management (VIII & above)	1,845	2,539	2,513	2,570	2,598	-26	+85	+28	+59	+753	+2.3%	2,680
Administrative/ Supervisory (V to VII)	5,205	8,887	8,939	9,095	9,155	+52	+217	+61	+268	+3,950	+3.0%	9,668
Clerical (III & IV)	11,801	13,978	13,433	13,127	13,247	-546	-186	+120	-731	+1,446	-5.2%	15,030
<b>Management &amp; Administrative</b>	<b>18,851</b>	<b>25,404</b>	<b>24,884</b>	<b>24,791</b>	<b>25,000</b>	<b>-520</b>	<b>+116</b>	<b>+209</b>	<b>-404</b>	<b>+6,149</b>	<b>-1.6%</b>	<b>27,378</b>
Support	8,131	8,901	8,727	8,740	8,745	-175	+18	+4	-157	+613	-1.8%	10,097
Maintenance/ Technical	1,173	1,255	1,263	1,271	1,274	+8	+11	+3	+19	+101	+1.5%	1,315
<b>General Support</b>	<b>9,305</b>	<b>10,157</b>	<b>9,990</b>	<b>10,011</b>	<b>10,019</b>	<b>-166</b>	<b>+28</b>	<b>+8</b>	<b>-138</b>	<b>+714</b>	<b>-1.4%</b>	<b>11,412</b>
Health Care Assistants	21,073	23,982	24,217	24,399	24,468	+235	+251	+69	+486	+3,395	+2.0%	29,198
Care, other	4,749	5,649	5,530	5,226	5,266	-119	-264	+40	-382	+517	-6.8%	5,928
<b>Patient &amp; Client Care</b>	<b>25,822</b>	<b>29,631</b>	<b>29,747</b>	<b>29,625</b>	<b>29,735</b>	<b>+116</b>	<b>-12</b>	<b>+110</b>	<b>+104</b>	<b>+3,912</b>	<b>+0.3%</b>	<b>35,126</b>

## Employment Report by Administration: OCTOBER 2025

### Health Service Executive

Staff by Administration OCT 2025	WTE DEC 2019	WTE DEC 2023	WTE DEC 2024	WTE SEP 2025	WTE OCT 2025	WTE Change 2024	WTE Change 2025	WTE Change SEP 2025	WTE Change Dec 2023 to OCT 2025	WTE Change Dec 2019 to OCT 2025	% WTE Change Dec 2023 to OCT 2025	No. OCT 2025
<b>Total</b>	<b>76,898.07</b>	<b>94,696.16</b>	<b>93,792.93</b>	<b>94,058.78</b>	<b>94,670.95</b>	<b>-903.23</b>	<b>878.03</b>	<b>612.17</b>	<b>-25.20</b>	<b>17,772.88</b>	<b>-0.0%</b>	<b>106,211.00</b>
Consultants	1,898.69	2,436.73	2,667.73	2,759.59	2,790.65	231.00	122.92	31.06	353.92	891.96	+14.5%	2,948.00
Registrars	2,314.25	2,903.82	3,103.44	3,320.72	3,357.53	199.62	254.09	36.81	453.71	1,043.28	+15.6%	3,447.00
SHO/ Interns	2,046.28	2,737.80	2,844.15	2,844.65	2,888.90	106.35	44.75	44.25	151.10	842.62	+5.5%	2,956.00
Medical/ Dental, other	763.38	729.05	700.96	656.58	668.33	-28.09	-32.63	11.75	-60.72	-95.05	-8.3%	991.00
<b>Medical &amp; Dental</b>	<b>7,022.60</b>	<b>8,807.40</b>	<b>9,316.28</b>	<b>9,581.54</b>	<b>9,705.41</b>	<b>508.88</b>	<b>389.13</b>	<b>123.87</b>	<b>898.01</b>	<b>2,682.81</b>	<b>+10.2%</b>	<b>10,342.00</b>
Nurse/ Midwife Manager	4,986.78	6,289.01	6,145.69	6,139.35	6,189.86	-143.32	44.17	50.51	-99.15	1,203.08	-1.6%	6,693.00
Nurse/ Midwife Specialist & AN/MP	1,273.46	2,397.04	2,500.89	2,612.38	2,662.46	103.85	161.57	50.08	265.42	1,389.00	+11.1%	2,897.00
Staff Nurse/ Staff Midwife	16,581.03	19,649.99	19,953.84	19,820.75	19,822.57	303.85	-131.27	1.82	172.58	3,241.55	+0.9%	22,368.00
Public Health Nurse	1,539.08	1,491.80	1,510.84	1,515.80	1,533.36	19.04	22.52	17.56	41.56	-5.72	+2.8%	1,834.00
Post-registration Nurse/ Midwife Student	174.32	137.55	140.87	73.00	116.90	3.32	-23.97	43.90	-20.65	-57.42	-15.0%	122.00
Pre-registration Nurse/ Midwife Intern	56.93	27.70	25.93	367.15	81.76	-1.77	55.83	-285.39	54.06	24.83	+195.2%	353.00
Nursing/ Midwifery awaiting registration	152.52	157.34	87.28	126.24	256.20	-70.06	168.92	129.96	98.86	103.68	+62.8%	374.00
Nursing/ Midwifery Student	383.77	322.59	254.08	566.39	454.86	-68.51	200.78	-111.53	132.27	71.09	+41.0%	849.00
Nursing/ Midwifery other	183.48	214.77	212.15	218.08	220.77	-2.62	8.62	2.69	6.00	37.29	+2.8%	252.00
<b>Nursing &amp; Midwifery</b>	<b>24,947.59</b>	<b>30,365.20</b>	<b>30,577.49</b>	<b>30,872.75</b>	<b>30,883.88</b>	<b>212.29</b>	<b>306.39</b>	<b>11.13</b>	<b>518.68</b>	<b>5,936.29</b>	<b>+1.7%</b>	<b>34,893.00</b>
Therapy Professions	3,645.15	4,783.22	4,660.44	4,635.37	4,730.35	-122.78	69.91	94.98	-52.87	1,085.20	-1.1%	5,504.00
Health Science/ Diagnostics	2,625.71	3,106.32	3,132.02	3,201.32	3,237.91	25.70	105.89	36.59	131.59	612.20	+4.2%	3,622.00
Social Care	177.63	217.52	225.31	231.95	236.45	7.79	11.14	4.50	18.93	58.82	+8.7%	259.00
Pharmacy	570.24	880.03	880.52	880.05	897.72	0.49	17.20	17.67	17.69	327.48	+2.0%	1,030.00
Psychologists	766.94	922.73	945.50	927.10	983.93	22.77	38.43	56.83	61.20	216.99	+6.6%	1,104.00
Social Workers	702.93	994.56	994.10	976.18	997.64	-0.46	3.54	21.46	3.08	294.71	+0.3%	1,111.00
H&SC, Other	959.40	1,252.23	1,429.62	1,726.60	1,775.15	177.39	345.53	48.55	522.92	815.75	+41.8%	1,928.00
<b>Health &amp; Social Care Professionals</b>	<b>9,448.00</b>	<b>12,156.61</b>	<b>12,267.51</b>	<b>12,578.57</b>	<b>12,859.15</b>	<b>110.90</b>	<b>591.64</b>	<b>280.58</b>	<b>702.54</b>	<b>3,411.15</b>	<b>+5.8%</b>	<b>14,558.00</b>
Management (VIII & above)	1,435.92	1,976.25	1,917.56	1,958.89	1,982.99	-58.69	65.43	24.10	6.74	547.07	+0.3%	2,045.00
Administrative/ Supervisory (V to VII)	3,341.76	6,189.13	6,084.49	6,133.00	6,181.85	-104.64	97.37	48.85	-7.27	2,840.09	-0.1%	6,515.00
Clerical (III & IV)	8,410.72	10,105.18	9,461.14	9,189.80	9,285.80	-644.04	-175.34	95.99	-819.38	875.08	-8.1%	10,384.00
<b>Management &amp; Administrative</b>	<b>13,188.40</b>	<b>18,270.56</b>	<b>17,463.19</b>	<b>17,281.69</b>	<b>17,450.64</b>	<b>-807.37</b>	<b>-12.54</b>	<b>168.95</b>	<b>-819.92</b>	<b>4,262.24</b>	<b>-4.5%</b>	<b>18,944.00</b>
Support	4,835.28	5,589.45	5,328.44	5,395.08	5,397.72	-261.01	69.28	2.64	-191.73	562.44	-3.4%	6,064.00
Maintenance/ Technical	806.89	846.37	841.00	839.74	843.09	-5.37	2.09	3.35	-3.28	36.20	-0.4%	863.00
<b>General Support</b>	<b>5,642.17</b>	<b>6,435.82</b>	<b>6,169.44</b>	<b>6,234.82</b>	<b>6,240.81</b>	<b>-266.38</b>	<b>71.37</b>	<b>5.99</b>	<b>-195.01</b>	<b>598.64</b>	<b>-3.0%</b>	<b>6,927.00</b>
Health Care Assistants	13,560.43	14,810.01	14,324.39	14,163.39	14,162.97	-485.62	-161.42	-0.42	-647.04	602.54	-4.4%	16,873.00
Care, other	3,088.88	3,850.56	3,674.63	3,346.02	3,368.09	-175.93	-306.54	22.07	-482.47	279.21	-12.5%	3,674.00
<b>Patient &amp; Client Care</b>	<b>16,649.31</b>	<b>18,660.57</b>	<b>17,999.02</b>	<b>17,509.41</b>	<b>17,531.06</b>	<b>-661.55</b>	<b>-467.96</b>	<b>21.65</b>	<b>-1,129.51</b>	<b>881.75</b>	<b>-6.1%</b>	<b>20,547.00</b>



## Section 38 Hospitals

Staff by Administration OCT 2025	WTE DEC 2019	WTE DEC 2023	WTE DEC 2024	WTE SEP 2025	WTE OCT 2025	WTE Change 2024	WTE Change 2025	WTE Change SEP 2025	WTE Change Dec 2023 to OCT 2025	WTE Change Dec 2019 to OCT 2025	% WTE Change Dec 2023 to OCT 2025	No. OCT 2025
<b>Total</b>	<b>26,689.97</b>	<b>33,209.70</b>	<b>34,506.19</b>	<b>34,651.59</b>	<b>34,785.59</b>	<b>1,296.50</b>	<b>279.40</b>	<b>134.00</b>	<b>1,575.90</b>	<b>8,095.62</b>	<b>+4.7%</b>	<b>38,261.00</b>
Consultants	1,303.15	1,745.40	1,864.06	1,919.81	1,921.61	118.66	57.55	1.80	176.21	618.46	+10.1%	2,131.00
Registrars	1,323.97	1,695.52	1,777.21	1,852.65	1,861.93	81.69	84.72	9.28	166.41	537.96	+9.8%	1,911.00
SHO/ Interns	1,033.25	1,307.22	1,334.55	1,358.92	1,362.83	27.33	28.28	3.91	55.61	329.58	+4.3%	1,401.00
Medical/ Dental, other	22.98	29.97	33.18	36.77	35.74	3.21	2.56	-1.03	5.77	12.76	+19.3%	53.00
<b>Medical &amp; Dental</b>	<b>3,683.35</b>	<b>4,778.11</b>	<b>5,009.00</b>	<b>5,168.15</b>	<b>5,182.11</b>	<b>230.89</b>	<b>173.11</b>	<b>13.96</b>	<b>404.00</b>	<b>1,498.76</b>	<b>+8.5%</b>	<b>5,496.00</b>
Nurse/ Midwife Manager	2,223.19	2,795.80	2,900.24	2,852.68	2,863.09	104.44	-37.15	10.41	67.29	639.89	+2.4%	3,166.00
Nurse/ Midwife Specialist & AN/MP	636.21	1,069.99	1,171.19	1,220.72	1,237.46	101.20	66.27	16.74	167.47	601.25	+15.7%	1,356.00
Staff Nurse/ Staff Midwife	6,916.05	8,536.40	9,021.66	8,826.95	8,862.21	485.25	-159.45	35.26	325.81	1,946.16	+3.8%	9,535.00
Post-registration Nurse/ Midwife Student	118.85	94.48	90.32	106.11	100.69	-4.16	10.37	-5.42	6.21	-18.16	+6.6%	112.00
Pre-registration Nurse/ Midwife Intern	46.90	52.96	55.06	144.04	88.66	2.10	33.60	-55.38	35.70	41.76	+67.4%	211.00
Nursing/ Midwifery awaiting registration	72.00	62.63	32.88	39.29	83.16	-29.75	50.28	43.87	20.53	11.16	+32.8%	88.00
Nursing/ Midwifery Student	237.75	210.07	178.26	289.44	272.51	-31.81	94.25	-16.93	62.44	34.76	+29.7%	411.00
Nursing/ Midwifery other	147.50	111.86	107.84	125.12	123.24	-4.02	15.40	-1.88	11.38	-24.26	+10.2%	144.00
<b>Nursing &amp; Midwifery</b>	<b>10,160.70</b>	<b>12,724.12</b>	<b>13,379.19</b>	<b>13,314.91</b>	<b>13,358.51</b>	<b>655.07</b>	<b>-20.68</b>	<b>43.60</b>	<b>634.39</b>	<b>3,197.81</b>	<b>+5.0%</b>	<b>14,612.00</b>
Dietitians	215.62	262.16	288.47	307.84	305.92	26.31	17.45	-1.92	43.76	90.30	+16.7%	340.00
Occupational Therapists	205.73	280.56	292.34	298.44	305.40	11.78	13.06	6.96	24.84	99.67	+8.9%	327.00
Orthoptists	11.33	9.65	11.53	10.94	10.89	1.88	-0.64	-0.05	1.24	-0.44	+12.8%	15.00
Physiotherapists	467.65	567.90	597.72	605.02	603.46	29.82	5.74	-1.56	35.56	135.81	+6.3%	674.00
Speech & Language Therapists	116.92	162.65	161.83	174.08	177.09	-0.82	15.26	3.01	14.44	60.17	+8.9%	203.00
Podiatrists & Chiropodists	10.64	11.00	9.88	12.78	12.78	-1.12	2.90	0.00	1.78	2.14	+16.2%	18.00
Therapy Professions	1,027.89	1,293.92	1,361.77	1,409.10	1,415.54	67.85	53.77	6.44	121.62	387.66	+9.4%	1,577.00
Health Science/ Diagnostics	1,848.33	2,087.35	2,221.26	2,237.97	2,245.02	133.92	23.75	7.05	157.67	396.69	+7.6%	2,463.00
Social Care	1.00	0.50	0.50	0.50	1.00	0.00	0.50	0.50	0.50	0.00	+100.0%	2.00
Pharmacy	444.66	511.98	569.95	548.35	540.39	57.97	-29.56	-7.96	28.41	95.73	+5.5%	588.00
Psychologists	92.09	142.03	142.53	139.60	141.72	0.50	-0.81	2.12	-0.31	49.63	-0.2%	170.00
Social Workers	257.11	333.91	340.97	347.33	350.92	7.06	9.95	3.59	17.01	93.81	+5.1%	393.00
H&SC, Other	97.80	122.49	134.67	127.58	135.90	12.18	1.23	8.32	13.41	38.10	+10.9%	156.00
<b>Health &amp; Social Care Professionals</b>	<b>3,768.88</b>	<b>4,492.18</b>	<b>4,771.65</b>	<b>4,810.43</b>	<b>4,830.49</b>	<b>279.48</b>	<b>58.84</b>	<b>20.06</b>	<b>338.31</b>	<b>1,061.61</b>	<b>+7.5%</b>	<b>5,349.00</b>
Management (VIII & above)	262.12	376.50	387.07	385.27	389.33	10.57	2.26	4.06	12.83	127.21	+3.4%	399.00
Administrative/ Supervisory (V to VII)	1,451.42	2,104.27	2,191.27	2,239.77	2,243.90	87.00	52.63	4.13	139.63	792.48	+6.6%	2,365.00
Clerical (III & IV)	2,772.23	3,184.22	3,216.81	3,173.42	3,191.63	32.59	-25.17	18.21	7.42	419.41	+0.2%	3,679.00
<b>Management &amp; Administrative</b>	<b>4,485.77</b>	<b>5,664.99</b>	<b>5,795.15</b>	<b>5,798.46</b>	<b>5,824.86</b>	<b>130.16</b>	<b>29.71</b>	<b>26.40</b>	<b>159.87</b>	<b>1,339.09</b>	<b>+2.8%</b>	<b>6,443.00</b>
Support	2,415.10	2,590.59	2,584.37	2,578.40	2,582.42	-6.22	-1.95	4.02	-8.17	167.32	-0.3%	2,980.00
Maintenance/ Technical	238.22	261.42	269.42	273.77	276.35	8.00	6.93	2.58	14.93	38.13	+5.7%	282.00
<b>General Support</b>	<b>2,653.32</b>	<b>2,852.01</b>	<b>2,853.79</b>	<b>2,852.17</b>	<b>2,858.77</b>	<b>1.78</b>	<b>4.98</b>	<b>6.60</b>	<b>6.76</b>	<b>205.45</b>	<b>+0.2%</b>	<b>3,262.00</b>
Health Care Assistants	1,872.89	2,564.58	2,572.59	2,570.68	2,589.21	8.01	16.62	18.53	24.63	716.32	+1.0%	2,938.00
Care, other	65.07	133.72	124.84	136.79	141.65	-8.88	16.81	4.86	7.93	76.58	+5.9%	161.00
<b>Patient &amp; Client Care</b>	<b>1,937.96</b>	<b>2,698.30</b>	<b>2,697.43</b>	<b>2,707.47</b>	<b>2,730.86</b>	<b>-0.87</b>	<b>33.43</b>	<b>23.39</b>	<b>32.56</b>	<b>792.90</b>	<b>+1.2%</b>	<b>3,099.00</b>

## Section 38 Voluntary Agencies

Staff by Administration OCT 2025	WTE DEC 2019	WTE DEC 2023	WTE DEC 2024	WTE SEP 2025	WTE OCT 2025	WTE Change 2024	WTE Change 2025	WTE Change SEP 2025	WTE Change Dec 2023 to OCT 2025	WTE Change Dec 2019 to OCT 2025	% WTE Change Dec 2023 to OCT 2025	No. OCT 2025
<b>Total</b>	<b>16,224.80</b>	<b>18,079.01</b>	<b>19,968.97</b>	<b>20,511.09</b>	<b>20,621.66</b>	<b>1,889.96</b>	<b>652.69</b>	<b>110.57</b>	<b>2,542.65</b>	<b>4,396.86</b>	<b>+14.1%</b>	<b>24,632.00</b>
Consultants	48.23	63.98	68.73	72.19	70.83	4.75	2.10	-1.36	6.85	22.60	+10.7%	90.00
Registrars	42.86	40.57	59.67	66.47	65.67	19.10	6.00	-0.80	25.10	22.81	+61.9%	73.00
SHO/ Interns	35.59	43.98	52.44	58.20	55.85	8.46	3.41	-2.35	11.87	20.26	+27.0%	67.00
Medical/ Dental, other	24.42	27.07	21.77	21.37	24.43	-5.30	2.66	3.06	-2.64	0.01	-9.8%	61.00
<b>Medical &amp; Dental</b>	<b>151.10</b>	<b>175.60</b>	<b>202.61</b>	<b>218.23</b>	<b>216.78</b>	<b>27.01</b>	<b>14.17</b>	<b>-1.45</b>	<b>41.18</b>	<b>65.68</b>	<b>+23.5%</b>	<b>291.00</b>
Nurse/ Midwife Manager	776.14	825.05	909.50	945.54	945.02	84.45	35.52	-0.52	119.97	168.87	+14.5%	1,029.00
Nurse/ Midwife Specialist & AN/MP	83.69	113.08	210.39	205.71	209.47	97.31	-0.92	3.76	96.39	125.77	+85.2%	254.00
Staff Nurse/ Staff Midwife	2,190.05	2,169.01	2,559.43	2,572.94	2,621.06	390.42	61.63	48.11	452.05	431.01	+20.8%	3,078.00
Pre-registration Nurse/ Midwife Intern	32.00	31.71	26.20	35.84	6.76	-5.51	-19.45	-29.08	-24.96	-25.25	-78.7%	13.00
Nursing/ Midwifery awaiting registration				14.14	12.42		12.42	-1.72	12.42	12.42	-100.0%	13.00
Nursing/ Midwifery Student	32.00	31.71	26.20	49.98	19.18	-5.51	-7.03	-30.80	-12.54	-12.83	-39.5%	26.00
Nursing/ Midwifery other	18.98	18.56	26.82	21.43	21.38	8.26	-5.44	-0.05	2.82	2.40	+15.2%	26.00
<b>Nursing &amp; Midwifery</b>	<b>3,100.87</b>	<b>3,157.41</b>	<b>3,732.33</b>	<b>3,795.59</b>	<b>3,816.09</b>	<b>574.92</b>	<b>83.76</b>	<b>20.50</b>	<b>658.68</b>	<b>715.23</b>	<b>+20.9%</b>	<b>4,413.00</b>
Dietitians	20.07	24.22	30.34	37.07	35.44	6.12	5.10	-1.63	11.22	15.37	+46.3%	43.00
Occupational Therapists	194.41	247.77	304.44	310.66	316.63	56.67	12.18	5.97	68.86	122.21	+27.8%	358.00
Physiotherapists	172.26	188.12	209.17	221.81	223.89	21.05	14.72	2.08	35.77	51.63	+19.0%	265.00
Speech & Language Therapists	171.83	162.66	191.44	198.29	202.66	28.78	11.22	4.37	40.00	30.83	+24.6%	233.00
Podiatrists & Chiropodists	0.69	0.20	0.20	0.20	0.20	0.00	0.00	0.00	0.00	-0.49	+0.0%	1.00
Therapy Professions	559.27	622.97	735.59	768.03	778.81	112.62	43.22	10.78	155.84	219.55	+25.0%	900.00
Health Science/ Diagnostics	22.72	20.42	19.40	19.88	19.43	-1.02	0.03	-0.45	-0.99	-3.29	-4.8%	24.00
Social Care	2,531.48	3,003.18	3,092.47	3,124.79	3,133.51	89.29	41.04	8.72	130.33	602.02	+4.3%	3,668.00
Pharmacy	22.86	26.70	37.11	41.77	39.51	10.41	2.41	-2.26	12.81	16.65	+48.0%	55.00
Psychologists	145.02	173.71	190.37	183.04	179.28	16.66	-11.09	-3.76	5.57	34.26	+3.2%	208.00
Social Workers	205.59	230.43	264.02	266.28	268.86	33.59	4.84	2.57	38.43	63.27	+16.7%	312.00
H&SC, Other	64.96	59.17	51.71	50.39	52.88	-7.46	1.17	2.49	-6.29	-12.08	-10.6%	67.00
<b>Health &amp; Social Care Professionals</b>	<b>3,551.89</b>	<b>4,136.58</b>	<b>4,390.67</b>	<b>4,454.19</b>	<b>4,472.28</b>	<b>254.09</b>	<b>81.61</b>	<b>18.09</b>	<b>335.70</b>	<b>920.38</b>	<b>+8.1%</b>	<b>5,234.00</b>
Management (VIII & above)	147.40	185.84	208.30	225.82	225.73	22.46	17.43	-0.09	39.89	78.33	+21.5%	236.00
Administrative/ Supervisory (V to VII)	411.76	593.72	662.98	721.76	729.51	69.26	66.52	7.74	135.79	317.75	+22.9%	788.00
Clerical (III & IV)	617.72	689.06	754.77	763.45	769.65	65.71	14.89	6.21	80.60	151.93	+11.7%	967.00
<b>Management &amp; Administrative</b>	<b>1,176.88</b>	<b>1,468.62</b>	<b>1,626.05</b>	<b>1,711.03</b>	<b>1,724.89</b>	<b>157.43</b>	<b>98.84</b>	<b>13.86</b>	<b>256.27</b>	<b>548.01</b>	<b>+17.4%</b>	<b>1,991.00</b>
Support	880.87	721.37	813.91	766.68	764.51	92.53	-49.40	-2.17	43.14	-116.36	+6.0%	1,053.00
Maintenance/ Technical	128.24	147.34	153.02	157.42	154.51	5.68	1.49	-2.91	7.17	26.27	+4.9%	170.00
<b>General Support</b>	<b>1,009.11</b>	<b>868.71</b>	<b>966.93</b>	<b>924.10</b>	<b>919.02</b>	<b>98.22</b>	<b>-47.91</b>	<b>-5.08</b>	<b>50.31</b>	<b>-90.10</b>	<b>+5.8%</b>	<b>1,223.00</b>
Health Care Assistants	5,639.56	6,607.71	7,319.89	7,664.93	7,716.07	712.18	396.17	51.13	1,108.36	2,076.51	+16.8%	9,387.00
Care, other	1,595.38	1,664.39	1,730.50	1,743.02	1,756.54	66.11	26.05	13.52	92.15	161.16	+5.5%	2,093.00
<b>Patient &amp; Client Care</b>	<b>7,234.95</b>	<b>8,272.10</b>	<b>9,050.39</b>	<b>9,407.95</b>	<b>9,472.61</b>	<b>778.29</b>	<b>422.22</b>	<b>64.65</b>	<b>1,200.51</b>	<b>2,237.66</b>	<b>+14.5%</b>	<b>11,480.00</b>



# European Working Time

European Working Time Directive (EWTD)				Reporting Period October 2025									
Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year*	Target/EA Full Year	Target/EA YTD*	Activity YTD*	% Var YTD V Tgt/EA YTD*	Activity YTD SPLY*	% Var YTD V SPLY*	Jul	Aug	Sep	Oct
<24 hour shift (acute – non-consultant hospital doctors (NCHDs))	National	M		97%						95.0%	87.2%	96.4%	85.8%
<48 hour working week (acute – NCHDs)	National	M		97%						76.1%	75.8%	79.5%	74.9%
<24 hour shift (mental health – NCHDs)	National	M		97%						90.7%	91.9%	90.9%	91.6%
<48 hour working week (mental health – NCHDs)	National	M		97%						89.4%	90.3%	89.7%	90.2%
<24 hour shift (disability services – social care workers)	National	M		95%						70.0%	70.0%	71.0%	73.0%
<48 hour working week (disability services – social care workers)	National	M		90%						83.0%	82.0%	83.0%	83.0%

\*Note: Data unavailable.

# Finance

HSE Summary								
Oct '25	2025					2024		
RHA	FY Spend Limit €m	YTD Actual €m	YTD Spend Limit €m	YTD Variance €m	YTD Variance %	YTD Actual €m	2025 Vs 2024 Spend €m	2025 Vs 2024 Spend %
HSE Dublin and North East	4,003.2	3,355.7	3,322.9	32.8	1.0%	3,148.4	207.3	6.6%
HSE Dublin and Midlands	4,215.4	3,502.0	3,492.9	9.1	0.3%	3,272.3	229.7	7.0%
HSE Dublin & South East	3,162.8	2,642.7	2,628.1	14.6	0.6%	2,480.5	162.2	6.5%
HSE South West	2,322.6	1,959.4	1,930.1	29.3	1.5%	1,814.6	144.8	8.0%
HSE Mid West	1,440.7	1,214.0	1,195.0	19.0	1.6%	1,103.9	110.1	10.0%
HSE West and North West	2,915.2	2,483.4	2,417.8	65.7	2.7%	2,320.5	162.9	7.0%
<b>Total Health Regions</b>	<b>18,060.0</b>	<b>15,157.2</b>	<b>14,986.7</b>	<b>170.5</b>	<b>1.1%</b>	<b>14,140.2</b>	<b>1,017.1</b>	<b>7.2%</b>
Corporate Centre	3,338.8	2,465.8	2,729.7	(263.9)	(9.7%)	2,447.1	18.7	0.8%
National Services and Schemes	6,150.4	5,233.4	5,132.4	101.0	2.0%	4,881.0	352.3	7.2%
<b>Total Corporate &amp; National</b>	<b>9,489.2</b>	<b>7,699.2</b>	<b>7,862.1</b>	<b>(162.9)</b>	<b>(2.1%)</b>	<b>7,328.1</b>	<b>371.1</b>	<b>5.1%</b>
<b>Grand Total</b>	<b>27,549.2</b>	<b>22,856.4</b>	<b>22,848.8</b>	<b>7.6</b>	<b>0.0%</b>	<b>21,468.3</b>	<b>1,388.1</b>	<b>6.5%</b>
<b>Funded by DCDE</b>	<b>3,215.5</b>	<b>2,830.6</b>	<b>2,647.3</b>	<b>183.3</b>	<b>6.9%</b>	<b>2,542.2</b>	<b>288.4</b>	<b>11.3%</b>
<b>Funded by DOH</b>	<b>24,333.8</b>	<b>20,025.8</b>	<b>20,201.5</b>	<b>(175.7)</b>	<b>(0.9%)</b>	<b>18,926.1</b>	<b>1,099.8</b>	<b>5.8%</b>
<b>Grand Total</b>	<b>27,549.2</b>	<b>22,856.4</b>	<b>22,848.8</b>	<b>7.6</b>	<b>0.0%</b>	<b>21,468.3</b>	<b>1,388.1</b>	<b>6.5%</b>

Note:  
Figures are based on the current draft PR report and may be subject to change.

## HSE Summary

Oct '25		2025					2024		
RHA	Sub Area	FY Spend Limit €m	YTD Actual €m	YTD Spend Limit €m	YTD Variance €m	YTD Variance %	YTD Actual €m	2025 Vs 2024 Spend €m	2025 Vs 2024 Spend %
Dublin & North East	Acutes	2,276.6	1,888.3	1,892.5	(4.2)	(0.2%)	1,779.5	108.8	6.1%
	CHO / Community Services	1,722.4	1,464.4	1,426.1	38.2	2.7%	1,365.9	98.5	7.2%
	Central Services	4.2	3.1	4.2	(1.2)	(27.5%)	3.0	0.0	0.8%
Total Dublin & North East		4,003.2	3,355.7	3,322.9	32.8	1.0%	3,148.4	207.3	6.6%
Dublin and Midlands	Acutes	2,646.9	2,187.5	2,198.0	(10.5)	(0.5%)	2,056.6	130.9	6.4%
	CHO / Community Services	1,564.6	1,311.8	1,290.9	20.9	1.6%	1,212.8	99.0	8.2%
	Central Services	4.0	2.7	4.0	(1.3)	(31.5%)	3.0	(0.3)	(8.5%)
Total Dublin & Midlands		4,215.4	3,502.0	3,492.9	9.1	0.3%	3,272.3	229.7	7.0%
Dublin & South East	Acutes	1,703.5	1,399.4	1,414.7	(15.3)	(1.1%)	1,316.7	82.7	6.3%
	CHO / Community Services	1,455.0	1,240.4	1,209.1	31.3	2.6%	1,160.7	79.7	6.9%
	Central Services	4.3	2.9	4.3	(1.4)	(32.4%)	3.1	(0.2)	(6.4%)
Total Dublin & South East		3,162.8	2,642.7	2,628.1	14.6	0.6%	2,480.5	162.2	6.5%
South West	Acutes	1,280.2	1,055.1	1,061.7	(6.5)	(0.6%)	983.8	71.3	7.2%
	CHO / Community Services	1,039.0	902.0	865.1	36.9	4.3%	828.5	73.5	8.9%
	Central Services	3.4	2.3	3.4	(1.1)	(31.4%)	2.3	(0.0)	(0.5%)
Total South West		2,322.6	1,959.4	1,930.1	29.3	1.5%	1,814.6	144.8	8.0%
Mid West	Acutes	755.2	628.9	624.8	4.1	0.7%	566.4	62.4	11.0%
	CHO / Community Services	682.6	582.5	567.3	15.3	2.7%	535.2	47.3	8.8%
	Central Services	2.9	2.6	2.9	(0.3)	(11.5%)	2.2	0.7	33.4%
Total Mid West		1,440.7	1,214.0	1,195.0	19.0	1.6%	1,103.9	110.1	10.0%
West and North West	Acutes	1,549.3	1,292.7	1,286.8	5.9	0.5%	1,222.6	70.1	5.7%
	CHO / Community Services	1,361.2	1,187.1	1,126.2	60.9	5.4%	1,094.4	92.7	8.5%
	Central Services	4.7	3.6	4.7	(1.1)	(23.3%)	3.5	0.1	4.2%
Total West & North West		2,915.2	2,483.4	2,417.8	65.7	2.7%	2,320.5	162.9	7.0%
Total Health Regions		18,060.0	15,157.2	14,986.7	170.5	1.1%	14,140.2	1,017.1	7.2%
Corporate Centre	Acutes	113.4	78.7	98.4	(19.7)	(20.0%)	137.9	(59.2)	(43.0%)
	CHO / Community Services	677.5	455.7	550.5	(94.8)	(17.2%)	417.7	38.0	9.1%
	Central Services	2,547.9	1,931.4	2,080.8	(149.4)	(7.2%)	1,891.5	40.0	2.1%
Total Corporate		3,338.8	2,465.8	2,729.7	(263.9)	(9.7%)	2,447.1	18.7	0.8%
National Services and Schemes	National	6,150.4	5,233.4	5,132.4	101.0	2.0%	4,881.0	352.3	7.2%
Total National Services & Schemes		6,150.4	5,233.4	5,132.4	101.0	2.0%	4,881.0	352.3	7.2%
Total Corporate & National		9,489.2	7,699.2	7,862.1	(162.9)	(2.1%)	7,328.1	371.1	5.1%
Grand Total		27,549.2	22,856.4	22,848.8	7.6	0.0%	21,468.3	1,388.1	6.5%
Funded by DCDE		3,215.5	2,830.6	2,647.3	183.3	6.9%	2,542.2	288.4	11.3%
Funded by DOH		24,333.8	20,025.8	20,201.5	(175.7)	(0.9%)	18,926.1	1,099.8	5.8%
Grand Total		27,549.2	22,856.4	22,848.8	7.6	0.0%	21,468.3	1,388.1	6.5%

Note:

Figures are based on the current draft PR report and may be subject to change.

## HSE Dublin and North East

Oct '25		2025					2024		
Division	Hospital/Division	FY Spend Limit €m	YTD Actual €m	YTD Spend Limit €m	YTD Variance €m	YTD Variance %	YTD Actual €m	2025 Vs 2024 Spend €m	2025 Vs 2024 Spend %
Acute	RCSI Hosp Grp HQ	18.7	5.8	13.7	(7.9)	(57.8%)	5.9	(0.1)	(1.8%)
Acute	Our Lady of Lourdes Hospital	309.8	268.7	258.8	9.8	3.8%	254.6	14.1	5.5%
Acute	Louth County Hospital	29.8	25.9	24.9	1.0	3.9%	24.7	1.2	4.7%
Acute	Cavan Monaghan General Hospital	170.4	141.4	141.8	(0.4)	(0.3%)	133.7	7.7	5.8%
Acute	Monaghan General Hospital	17.0	14.3	14.2	0.1	0.5%	13.6	0.6	4.6%
Acute	Our Ladys Hospital Navan	95.6	80.7	79.7	1.0	1.3%	75.3	5.3	7.0%
Acute	Mater Misericordiae University Hospital	614.4	509.1	511.1	(2.1)	(0.4%)	467.3	41.8	8.9%
Acute	Beaumont Hospital	619.0	512.0	514.4	(2.4)	(0.5%)	492.5	19.5	4.0%
Acute	Connolly Memorial Hospital	226.2	186.6	188.1	(1.5)	(0.8%)	177.5	9.1	5.1%
Acute	The Rotunda Hospital	113.3	92.9	93.9	(1.0)	(1.1%)	86.0	6.9	8.0%
Acute	Cappagh National Orthopaedic Hospital	62.3	51.1	51.9	(0.8)	(1.6%)	48.4	2.6	5.5%
<b>Acute Total</b>		<b>2,276.6</b>	<b>1,888.3</b>	<b>1,892.5</b>	<b>(4.2)</b>	<b>(0.2%)</b>	<b>1,779.5</b>	<b>108.8</b>	<b>6.1%</b>
Community	Primary Care	250.6	200.8	208.1	(7.3)	(3.5%)	196.7	4.1	2.1%
Community	Palliative Care	32.4	26.2	26.8	(0.7)	(2.5%)	23.7	2.4	10.2%
Community	Social Inclusion	68.0	55.2	56.3	(1.1)	(1.9%)	51.6	3.7	7.1%
Community	Disabilities	713.3	642.8	588.9	53.9	9.2%	583.1	59.7	10.2%
Community	Mental Health Division	281.3	229.7	233.7	(4.0)	(1.7%)	217.9	11.8	5.4%
Community	Older Persons	350.6	289.5	290.8	(1.3)	(0.4%)	271.8	17.7	6.5%
Community	Health & Wellbeing Community	9.6	6.8	7.8	(1.1)	(13.4%)	6.5	0.3	4.3%
Community	Quality & Patient Safety – Community	4.6	4.4	3.9	0.5	12.6%	3.6	0.7	20.7%
Community	CHO HQs & Community Services	12.0	9.1	9.9	(0.8)	(8.3%)	10.9	(1.8)	(16.9%)
<b>Community Total</b>		<b>1,722.4</b>	<b>1,464.4</b>	<b>1,426.1</b>	<b>38.2</b>	<b>2.7%</b>	<b>1,365.9</b>	<b>98.5</b>	<b>7.2%</b>
Central Services	Public Health	4.2	3.1	4.2	(1.2)	(27.5%)	3.0	0.0	0.8%
<b>Central Services Total</b>		<b>4.2</b>	<b>3.1</b>	<b>4.2</b>	<b>(1.2)</b>	<b>(27.5%)</b>	<b>3.0</b>	<b>0.0</b>	<b>0.8%</b>
<b>Grand Total</b>		<b>4,003.2</b>	<b>3,355.7</b>	<b>3,322.9</b>	<b>32.8</b>	<b>1.0%</b>	<b>3,148.4</b>	<b>207.3</b>	<b>6.6%</b>
<b>Funded by DCDE</b>		<b>713.3</b>	<b>642.8</b>	<b>588.9</b>	<b>53.9</b>	<b>9.2%</b>	<b>583.1</b>	<b>59.7</b>	<b>10.2%</b>
<b>Funded by DOH</b>		<b>3,289.9</b>	<b>2,712.9</b>	<b>2,734.0</b>	<b>(21.1)</b>	<b>-0.8%</b>	<b>2,565.3</b>	<b>147.6</b>	<b>5.8%</b>
<b>Grand Total</b>		<b>4,003.2</b>	<b>3,355.7</b>	<b>3,322.9</b>	<b>32.8</b>	<b>1.0%</b>	<b>3,148.4</b>	<b>207.3</b>	<b>6.6%</b>

Note:

Figures are based on the current draft PR report and may be subject to change.

## HSE Dublin and Midlands

Oct '25		2025					2024		
Division	Hospital/Division	FY Spend Limit €m	YTD Actual €m	YTD Spend Limit €m	YTD Variance €m	YTD Variance %	YTD Actual €m	2025 Vs 2024 Spend €m	2025 Vs 2024 Spend %
Acute	Peamount Acute Beds	9.4	7.5	7.8	(0.3)	(4.0%)	6.9	0.5	7.4%
Acute	Dublin Midland Hosp Grp HQ	17.6	14.9	13.3	1.6	12.1%	12.7	2.1	16.8%
Acute	CHI HQ	21.6	16.9	16.9	(0.1)	(0.3%)	14.3	2.6	18.2%
Acute	CHI at Temple St	207.6	170.8	172.7	(1.9)	(1.1%)	164.9	5.9	3.6%
Acute	St James's Hospital	705.7	578.9	585.2	(6.4)	(1.1%)	548.6	30.3	5.5%
Acute	St Luke's Hospital	73.2	60.1	60.9	(0.8)	(1.3%)	56.0	4.1	7.3%
Acute	Tallaght University Hospital	437.7	363.2	364.1	(0.9)	(0.2%)	343.2	20.0	5.8%
Acute	Coombe Women's Hospital	112.6	93.3	93.3	(0.1)	(0.1%)	87.0	6.3	7.3%
Acute	CHI at Connolly	14.9	12.3	12.4	(0.1)	(0.5%)	12.0	0.4	3.1%
Acute	CHI at Crumlin	310.8	257.8	258.0	(0.1)	(0.0%)	238.5	19.3	8.1%
Acute	Naas General Hospital	155.7	129.4	130.3	(1.0)	(0.7%)	115.1	14.2	12.3%
Acute	CHI at Tallaght	50.7	42.1	42.2	(0.1)	(0.2%)	40.3	1.8	4.4%
Acute	Mullingar General Hospital	165.0	138.0	137.4	0.7	0.5%	129.7	8.4	6.5%
Acute	Tullamore General Hospital	202.4	170.9	169.1	1.8	1.0%	165.6	5.3	3.2%
Acute	Portlaoise General Hospital	119.4	99.3	99.5	(0.2)	(0.2%)	95.7	3.5	3.7%
Acute	CHI Programme	42.7	32.2	35.1	(2.9)	(8.2%)	25.9	6.3	24.1%
<b>Acute Total</b>		<b>2,646.9</b>	<b>2,187.5</b>	<b>2,198.0</b>	<b>(10.5)</b>	<b>(0.5%)</b>	<b>2,056.6</b>	<b>130.9</b>	<b>6.4%</b>
Community	Primary Care	222.9	181.0	185.6	(4.6)	(2.5%)	177.6	3.4	1.9%
Community	Palliative Care	47.0	39.3	38.9	0.4	1.0%	35.9	3.4	9.6%
Community	Social Inclusion	87.1	72.6	71.9	0.7	0.9%	63.0	9.6	15.2%
Community	Disabilities	632.9	563.8	520.2	43.6	8.4%	505.0	58.8	11.6%
Community	Mental Health Division	247.3	198.3	204.9	(6.6)	(3.2%)	189.5	8.8	4.7%
Community	Older Persons	297.3	235.0	245.0	(10.0)	(4.1%)	221.0	13.9	6.3%
Community	Health & Wellbeing Community	11.8	7.7	9.6	(1.9)	(19.5%)	8.3	(0.6)	(7.7%)
Community	Quality & Patient Safety – Community	5.9	4.1	4.8	(0.7)	(14.0%)	4.0	0.1	3.0%
Community	CHO HQs & Community Services	12.4	9.9	10.1	(0.1)	(1.3%)	8.4	1.5	18.4%
<b>Community Total</b>		<b>1,564.6</b>	<b>1,311.8</b>	<b>1,290.9</b>	<b>20.9</b>	<b>1.6%</b>	<b>1,212.8</b>	<b>99.0</b>	<b>8.2%</b>
Central Services	Public Health	4.0	2.7	4.0	(1.3)	(31.5%)	3.0	(0.3)	(8.5%)
<b>Central Services Total</b>		<b>4.0</b>	<b>2.7</b>	<b>4.0</b>	<b>(1.3)</b>	<b>(31.5%)</b>	<b>3.0</b>	<b>(0.3)</b>	<b>(8.5%)</b>
<b>Grand Total</b>		<b>4,215.4</b>	<b>3,502.0</b>	<b>3,492.9</b>	<b>9.1</b>	<b>0.3%</b>	<b>3,272.3</b>	<b>229.7</b>	<b>7.0%</b>
<b>Funded by DCDE</b>		<b>632.9</b>	<b>563.8</b>	<b>520.2</b>	<b>43.6</b>	<b>8.4%</b>	<b>505.0</b>	<b>58.8</b>	<b>11.6%</b>
<b>Funded by DOH</b>		<b>3,582.5</b>	<b>2,938.2</b>	<b>2,972.7</b>	<b>(34.5)</b>	<b>-1.2%</b>	<b>2,767.3</b>	<b>170.8</b>	<b>6.2%</b>
<b>Grand Total</b>		<b>4,215.4</b>	<b>3,502.0</b>	<b>3,492.9</b>	<b>9.1</b>	<b>0.3%</b>	<b>3,272.3</b>	<b>229.7</b>	<b>7.0%</b>

Note:

Figures are based on the current draft PR report and may be subject to change.

## HSE Dublin & South East

Oct '25		2025					2024		
Division	Hospital/Division	FY Spend Limit €m	YTD Actual €m	YTD Spend Limit €m	YTD Variance €m	YTD Variance %	YTD Actual €m	2025 Vs 2024 Spend €m	2025 Vs 2024 Spend %
Acute	Ireland East Hosp Grp HQ	22.8	6.3	16.5	(10.2)	(61.6%)	7.3	(1.0)	(13.3%)
Acute	Waterford Regional Hospital	408.8	343.4	340.2	3.2	0.9%	314.3	29.1	9.3%
Acute	St Lukes Kilkenny	164.2	135.7	136.5	(0.8)	(0.6%)	126.6	9.1	7.2%
Acute	Wexford General Hospital	147.6	122.2	122.7	(0.5)	(0.4%)	115.6	6.6	5.7%
Acute	South Tipp General	136.9	113.1	114.0	(0.9)	(0.8%)	103.9	9.1	8.8%
Acute	Kilcreene Orthopaedic Hospital	13.0	9.8	10.6	(0.8)	(7.7%)	9.3	0.5	5.3%
Acute	St Vincent's University Hospital	489.5	404.1	407.4	(3.3)	(0.8%)	384.9	19.2	5.0%
Acute	St Columcilles General Hospital	54.8	45.5	45.6	(0.1)	(0.3%)	44.5	1.1	2.4%
Acute	St Michael's Hospital	44.6	37.2	36.9	0.3	0.7%	35.5	1.7	4.8%
Acute	National Maternity Hospital	99.6	82.7	83.0	(0.3)	(0.4%)	78.5	4.2	5.3%
Acute	Royal Victoria Eye & Ear Hospital	50.7	40.9	42.0	(1.1)	(2.7%)	39.3	1.5	3.9%
Acute	National Rehabilitation Hospital	71.1	58.6	59.2	(0.6)	(1.0%)	56.9	1.6	2.8%
<b>Acute Total</b>		<b>1,703.5</b>	<b>1,399.4</b>	<b>1,414.7</b>	<b>(15.3)</b>	<b>(1.1%)</b>	<b>1,316.7</b>	<b>82.7</b>	<b>6.3%</b>
Community	Primary Care	242.2	200.7	202.5	(1.8)	(0.9%)	194.2	6.5	3.3%
Community	Palliative Care	18.6	15.4	15.5	(0.1)	(0.5%)	14.4	0.9	6.5%
Community	Social Inclusion	23.1	19.1	19.2	(0.1)	(0.7%)	17.8	1.3	7.5%
Community	Disabilities	578.2	511.6	478.4	33.2	6.9%	467.6	44.0	9.4%
Community	Mental Health Division	278.0	232.1	231.9	0.3	0.1%	221.3	10.8	4.9%
Community	Older Persons	293.4	243.6	243.8	(0.2)	(0.1%)	226.6	17.0	7.5%
Community	Health & Wellbeing Community	8.2	7.1	6.8	0.3	3.9%	7.6	(0.5)	(6.8%)
Community	Quality & Patient Safety – Community	5.5	4.5	4.6	(0.0)	(0.5%)	4.3	0.2	4.4%
Community	CHO HQs & Community Services	7.8	6.3	6.5	(0.2)	(3.6%)	6.7	(0.5)	(6.8%)
<b>Community Total</b>		<b>1,455.0</b>	<b>1,240.4</b>	<b>1,209.1</b>	<b>31.3</b>	<b>2.6%</b>	<b>1,160.7</b>	<b>79.7</b>	<b>6.9%</b>
Central Services	Public Health	4.3	2.9	4.3	(1.4)	(32.4%)	3.1	(0.2)	(6.4%)
<b>Central Services Total</b>		<b>4.3</b>	<b>2.9</b>	<b>4.3</b>	<b>(1.4)</b>	<b>(32.4%)</b>	<b>3.1</b>	<b>(0.2)</b>	<b>(6.4%)</b>
<b>Grand Total</b>		<b>3,162.8</b>	<b>2,642.7</b>	<b>2,628.1</b>	<b>14.6</b>	<b>0.6%</b>	<b>2,480.5</b>	<b>162.2</b>	<b>6.5%</b>
<b>Funded by DCDE</b>		<b>578.2</b>	<b>511.6</b>	<b>478.4</b>	<b>33.2</b>	<b>6.9%</b>	<b>467.6</b>	<b>44.0</b>	<b>9.4%</b>
<b>Funded by DOH</b>		<b>2,584.6</b>	<b>2,131.1</b>	<b>2,149.6</b>	<b>(18.6)</b>	<b>-0.9%</b>	<b>2,012.9</b>	<b>118.2</b>	<b>5.9%</b>
<b>Grand Total</b>		<b>3,162.8</b>	<b>2,642.7</b>	<b>2,628.1</b>	<b>14.6</b>	<b>0.6%</b>	<b>2,480.5</b>	<b>162.2</b>	<b>6.5%</b>

Note:

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HSE South West									
Oct '25	2025						2024		
Division	Hospital/Division	FY Spend Limit €m	YTD Actual €m	YTD Spend Limit €m	YTD Variance €m	YTD Variance %	YTD Actual €m	2025 Vs 2024 Spend €m	2025 Vs 2024 Spend %
Acute	South/South West Hosp Grp HQ	25.1	18.0	20.6	(2.5)	(12.3%)	16.4	1.6	9.9%
Acute	Cork University Hospital	624.9	520.6	519.5	1.1	0.2%	495.3	25.3	5.1%
Acute	Cork Univ Hosp - Maternity	74.4	61.4	61.8	(0.4)	(0.6%)	55.7	5.7	10.3%
Acute	Mallow General Hospital	36.2	30.8	30.0	0.8	2.6%	27.6	3.2	11.5%
Acute	Kerry General Hospital	197.3	165.1	163.8	1.3	0.8%	151.6	13.5	8.9%
Acute	Bantry General Hospital	35.6	28.3	29.3	(1.0)	(3.4%)	26.9	1.5	5.5%
Acute	Mercy University Hospital	182.2	145.9	150.2	(4.4)	(2.9%)	135.9	9.9	7.3%
Acute	South Infirmary	104.6	84.9	86.4	(1.5)	(1.7%)	74.4	10.5	14.1%
<b>Acute Total</b>		<b>1,280.2</b>	<b>1,055.1</b>	<b>1,061.7</b>	<b>(6.5)</b>	<b>(0.6%)</b>	<b>983.8</b>	<b>71.3</b>	<b>7.2%</b>
Community	Primary Care	181.3	150.1	151.7	(1.6)	(1.1%)	143.1	6.9	4.8%
Community	Palliative Care	26.1	21.5	21.6	(0.1)	(0.4%)	19.6	1.9	9.7%
Community	Social Inclusion	32.5	26.7	27.0	(0.4)	(1.4%)	23.8	2.8	12.0%
Community	Disabilities	384.7	354.9	319.3	35.6	11.2%	317.2	37.7	11.9%
Community	Mental Health Division	193.5	164.2	161.3	2.9	1.8%	152.3	11.9	7.8%
Community	Older Persons	202.3	169.5	168.6	0.8	0.5%	158.0	11.4	7.2%
Community	Health & Wellbeing Community	5.0	4.5	4.2	0.3	7.4%	4.3	0.2	4.2%
Community	Quality & Patient Safety – Community	4.1	2.9	3.3	(0.4)	(11.9%)	3.0	(0.1)	(2.9%)
Community	CHO HQs & Community Services	9.5	7.8	8.0	(0.2)	(2.6%)	7.1	0.7	9.5%
<b>Community Total</b>		<b>1,039.0</b>	<b>902.0</b>	<b>865.1</b>	<b>36.9</b>	<b>4.3%</b>	<b>828.5</b>	<b>73.5</b>	<b>8.9%</b>
Central Services	Public Health	3.4	2.3	3.4	(1.1)	(31.4%)	2.3	(0.0)	(0.5%)
<b>Central Services Total</b>		<b>3.4</b>	<b>2.3</b>	<b>3.4</b>	<b>(1.1)</b>	<b>(31.4%)</b>	<b>2.3</b>	<b>(0.0)</b>	<b>(0.5%)</b>
<b>Grand Total</b>		<b>2,322.6</b>	<b>1,959.4</b>	<b>1,930.1</b>	<b>29.3</b>	<b>1.5%</b>	<b>1,814.6</b>	<b>144.8</b>	<b>8.0%</b>
<b>Funded by DCDE</b>		<b>384.7</b>	<b>354.9</b>	<b>319.3</b>	<b>35.6</b>	<b>11.2%</b>	<b>317.2</b>	<b>37.7</b>	<b>11.9%</b>
<b>Funded by DOH</b>		<b>1,937.8</b>	<b>1,604.5</b>	<b>1,610.8</b>	<b>(6.3)</b>	<b>-0.4%</b>	<b>1,497.5</b>	<b>107.1</b>	<b>7.2%</b>
<b>Grand Total</b>		<b>2,322.6</b>	<b>1,959.4</b>	<b>1,930.1</b>	<b>29.3</b>	<b>1.5%</b>	<b>1,814.6</b>	<b>144.8</b>	<b>8.0%</b>

Note:

Figures are based on the current draft PR report and may be subject to change.

HSE Mid West									
Oct '25		2025					2024		
Division	Hospital/Division	FY Spend Limit €m	YTD Actual €m	YTD Spend Limit €m	YTD Variance €m	YTD Variance %	YTD Actual €m	2025 Vs 2024 Spend €m	2025 Vs 2024 Spend %
Acute	University Hosp Lmk	564.2	467.9	466.0	1.9	0.4%	416.5	51.3	12.3%
Acute	University Mat Hosp	41.9	35.8	34.7	1.1	3.0%	33.1	2.6	8.0%
Acute	Croom Hospital	35.4	28.6	29.4	(0.8)	(2.6%)	27.6	1.0	3.8%
Acute	Ennis Hospital	34.5	29.8	28.8	1.0	3.3%	26.3	3.4	13.1%
Acute	Nenagh Hospital	36.3	31.2	30.2	1.0	3.3%	28.6	2.6	9.2%
Acute	St John's Hospital	40.9	34.1	34.1	0.0	0.1%	32.7	1.4	4.3%
Acute	UL Hospital Group HQ/Ortho	1.9	1.5	1.6	(0.1)	(6.0%)	1.6	(0.1)	(4.6%)
<b>Acute Total</b>		<b>755.2</b>	<b>628.9</b>	<b>624.8</b>	<b>4.1</b>	<b>0.7%</b>	<b>566.4</b>	<b>62.4</b>	<b>11.0%</b>
Community	Primary Care	109.6	90.1	90.7	(0.6)	(0.6%)	84.7	5.4	6.3%
Community	Palliative Care	22.2	17.8	18.6	(0.8)	(4.1%)	17.0	0.8	4.7%
Community	Social Inclusion	17.1	13.9	14.2	(0.3)	(2.4%)	12.2	1.6	13.3%
Community	Disabilities	285.4	257.9	238.1	19.8	8.3%	228.2	29.7	13.0%
Community	Mental Health Division	103.9	84.4	86.1	(1.6)	(1.9%)	79.7	4.7	5.9%
Community	Older Persons	135.4	111.1	112.1	(1.0)	(0.9%)	105.6	5.5	5.2%
Community	Health & Wellbeing Community	4.8	4.2	4.0	0.2	6.1%	4.2	0.0	0.7%
Community	Quality & Patient Safety – Community	2.8	2.3	2.3	0.0	0.6%	2.5	(0.2)	(7.5%)
Community	CHO HQs & Community Services	1.5	0.7	1.2	(0.5)	(39.0%)	0.9	(0.2)	(22.9%)
<b>Community Total</b>		<b>682.6</b>	<b>582.5</b>	<b>567.3</b>	<b>15.3</b>	<b>2.7%</b>	<b>535.2</b>	<b>47.3</b>	<b>8.8%</b>
Central Services	Public Health	2.9	2.6	2.9	(0.3)	(11.5%)	2.2	0.4	18.1%
<b>Central Services Total</b>		<b>2.9</b>	<b>2.6</b>	<b>2.9</b>	<b>(0.3)</b>	<b>(11.5%)</b>	<b>2.2</b>	<b>0.4</b>	<b>18.1%</b>
<b>Grand Total</b>		<b>1,440.7</b>	<b>1,214.0</b>	<b>1,195.0</b>	<b>19.0</b>	<b>1.6%</b>	<b>1,103.9</b>	<b>110.1</b>	<b>10.0%</b>
<b>Funded by DCDE</b>		<b>285.4</b>	<b>257.9</b>	<b>238.1</b>	<b>19.8</b>	<b>8.3%</b>	<b>228.2</b>	<b>29.7</b>	<b>13.0%</b>
<b>Funded by DOH</b>		<b>1,155.4</b>	<b>956.1</b>	<b>956.9</b>	<b>(0.8)</b>	<b>-0.1%</b>	<b>875.7</b>	<b>80.4</b>	<b>9.2%</b>
<b>Grand Total</b>		<b>1,440.7</b>	<b>1,214.0</b>	<b>1,195.0</b>	<b>19.0</b>	<b>1.6%</b>	<b>1,103.9</b>	<b>110.1</b>	<b>10.0%</b>

Note:

Figures are based on the current draft PR report and may be subject to change.

## HSE West and North West

Oct '25		2025					2024		
Division	Hospital/Division	FY Spend Limit €m	YTD Actual €m	YTD Spend Limit €m	YTD Variance €m	YTD Variance %	YTD Actual €m	2025 Vs 2024 Spend €m	2025 Vs 2024 Spend %
Acute	Sligo General Hospital	260.6	220.0	216.7	3.2	1.5%	201.6	18.4	9.1%
Acute	Letterkenny General Hospital	256.1	216.9	213.2	3.7	1.7%	208.4	8.5	4.1%
Acute	UCH Galway	626.6	531.2	521.4	9.8	1.9%	497.7	33.5	6.7%
Acute	Mayo General Hospital	188.8	157.3	156.8	0.5	0.3%	152.2	5.2	3.4%
Acute	Roscommon General Hospital	47.5	39.0	39.6	(0.6)	(1.6%)	40.2	(1.2)	(3.0%)
Acute	Portiuncula Acute Hospital	138.8	115.8	115.8	0.0	0.0%	110.2	5.6	5.1%
Acute	Saolta HQ	30.8	12.6	23.3	(10.8)	(46.2%)	12.4	0.1	1.1%
<b>Acute Total</b>		<b>1,549.3</b>	<b>1,292.7</b>	<b>1,286.8</b>	<b>5.9</b>	<b>0.5%</b>	<b>1,222.6</b>	<b>70.1</b>	<b>5.7%</b>
Community	Primary Care	264.3	215.9	218.9	(3.0)	(1.4%)	206.4	9.6	4.6%
Community	Palliative Care	29.0	23.8	24.1	(0.3)	(1.4%)	22.3	1.5	6.9%
Community	Social Inclusion	18.3	14.7	15.1	(0.5)	(3.1%)	12.5	2.1	17.0%
Community	Disabilities	490.2	473.8	404.1	69.7	17.3%	417.1	56.7	13.6%
Community	Mental Health Division	246.2	199.1	203.9	(4.8)	(2.3%)	190.8	8.3	4.4%
Community	Older Persons	289.1	243.5	240.6	2.9	1.2%	228.2	15.3	6.7%
Community	Health & Wellbeing Community	7.6	5.8	6.3	(0.4)	(6.7%)	6.2	(0.4)	(6.0%)
Community	Quality & Patient Safety – Community	6.5	5.3	5.4	(0.1)	(2.5%)	5.2	0.1	1.2%
Community	CHO HQs & Community Services	10.0	5.2	7.8	(2.6)	(33.7%)	5.7	(0.6)	(9.7%)
<b>Community Total</b>		<b>1,361.2</b>	<b>1,187.1</b>	<b>1,126.2</b>	<b>60.9</b>	<b>5.4%</b>	<b>1,094.4</b>	<b>92.7</b>	<b>8.5%</b>
Central Services	Public Health	4.7	3.6	4.7	(1.1)	(23.3%)	3.5	0.1	4.2%
<b>Central Services Total</b>		<b>4.7</b>	<b>3.6</b>	<b>4.7</b>	<b>(1.1)</b>	<b>(23.3%)</b>	<b>3.5</b>	<b>0.1</b>	<b>4.2%</b>
<b>Grand Total</b>		<b>2,915.2</b>	<b>2,483.4</b>	<b>2,417.8</b>	<b>65.7</b>	<b>2.7%</b>	<b>2,320.5</b>	<b>162.9</b>	<b>7.0%</b>
<b>Funded by DCDE</b>		<b>490.2</b>	<b>473.8</b>	<b>404.1</b>	<b>69.7</b>	<b>17.3%</b>	<b>417.1</b>	<b>56.7</b>	<b>13.6%</b>
<b>Funded by DOH</b>		<b>2,425.0</b>	<b>2,009.7</b>	<b>2,013.7</b>	<b>(4.0)</b>	<b>-0.2%</b>	<b>1,903.4</b>	<b>106.2</b>	<b>5.6%</b>
<b>Grand Total</b>		<b>2,915.2</b>	<b>2,483.4</b>	<b>2,417.8</b>	<b>65.7</b>	<b>2.7%</b>	<b>2,320.5</b>	<b>162.9</b>	<b>7.0%</b>

Note:

Figures are based on the current draft PR report and may be subject to change.

Corporate Centre										
Oct '25			2025					2024		
Division	Hospital/Division	Sub Division	FY Spend Limit €m	YTD Actual €m	YTD Spend Limit €m	YTD Variance €m	YTD Variance %	YTD Actual €m	2025 Vs 2024 Spend €m	2025 Vs 2024 Spend %
Acute	Acutes Held/DOH Funds	Regional and National Services # COVID # 19	4.2	3.1	3.1	(0.0)	(1.0%)	5.2	2.2	71.1%
Acute	Regional & National Services	Acutes Held/DOH Funds	0.0		0.0	0.0			0.0	
Acute	Regional & National Services	Access to Care Covid	51.2	37.3	42.3	(5.0)	(11.9%)	59.8	22.6	60.5%
Acute	Regional & National Services	Grants EU/Other		0.0		0.0		(0.4)	(0.4)	(41,801.4%)
Acute	Regional & National Services	Acute Nat Dir Off	1.3	1.0	1.1	(0.1)	(11.0%)	1.6	0.6	56.1%
Acute	Regional & National Services	Development Funds # Acutes Nat Dir Off	(0.1)	(0.1)	3.0	(3.1)	(104.1%)		0.1	(100.0%)
Acute	Regional & National Services	Operating Funds # Acute Nat Dir Off	(0.7)	(3.1)	(0.8)	(2.3)	298.6%	7.6	10.7	(345.6%)
Acute	Regional & National Services	UEC Framework	54.5	38.3	47.3	(9.0)	(19.0%)	61.2		
Acute	Regional & National Services	Northern Area Regional Acute Services	0.1	0.1	0.1	0.0	1.9%	0.1	(0.0)	(2.9%)
Acute	Regional & National Services	North Eastern Regional Services	0.5	0.3	0.4	(0.1)	(32.8%)	0.5	0.2	94.4%
Acute	Regional & National Services	RDO Hos DML Cost Centre	0.0	0.0	0.0	(0.0)	(82.9%)	0.0	0.0	635.9%
Acute	Regional & National Services	RDO Hos NE Cost Centre	0.0	0.1	0.0	0.1	844.0%		(0.1)	(100.0%)
Acute	Access to care	Western Regional Acute Services	2.4	1.9	1.9	(0.1)	(3.9%)	2.2	0.3	17.1%
<b>Acute Total</b>			<b>113.4</b>	<b>78.7</b>	<b>98.4</b>	<b>(19.7)</b>	<b>(20.0%)</b>	<b>137.9</b>	<b>59.2</b>	<b>75.3%</b>
Community	Primary Care	National	202.2	149.4	166.3	(16.8)	(10.1%)	131.9	(17.5)	(11.7%)
Community	Primary Care	Regional	19.5	15.7	16.3	(0.6)	(3.9%)	16.0	0.3	2.1%
Community	Primary Care	DOH / Funds	0.0		0.0	0.0			0.0	
Community	Palliative Care	National	3.8	4.1	3.5	0.6	18.3%	3.6	(0.6)	(13.8%)
Community	Social Inclusion	DOH / Funds				0.0			0.0	
Community	Social Inclusion	National	17.6	9.9	13.5	(3.6)	(26.8%)	11.0	1.1	10.9%
Community	Disabilities	National	110.0	9.7	81.2	(71.6)	(88.1%)	7.8	(1.9)	(19.5%)
Community	Mental Health Division	Central Mental Hospital	59.7	50.2	49.8	0.4	0.7%	49.9	(0.3)	(0.6%)
Community	Mental Health Division	National	56.4	44.8	47.0	(2.2)	(4.6%)	42.3	(2.5)	(5.7%)
Community	Mental Health Division	Suicide Prevention	13.1	9.3	10.6	(1.4)	(12.8%)	9.7	0.5	4.9%
Community	Older Persons	DOH / Funds				0.0			0.0	
Community	Older Persons	National	25.1	12.0	20.1	(8.1)	(40.3%)	3.9	(8.1)	(67.2%)
Community	Older Persons	Regional	167.2	148.1	139.4	8.8	6.3%	139.1	(9.0)	(6.1%)
Community	Health & Wellbeing Community	National	0.2	0.2	0.2	0.0	4.7%	0.2	(0.0)	(7.6%)
Community	Quality & Patient Safety – Community	National	1.4	0.9	1.2	(0.2)	(18.6%)	0.8	(0.1)	(14.6%)
Community	Community Operations – regional/national	Not CHO	1.6	1.4	1.5	(0.1)	(3.6%)	1.5	0.1	6.0%
<b>Community Total</b>			<b>677.5</b>	<b>455.7</b>	<b>550.5</b>	<b>(94.8)</b>	<b>(17.2%)</b>	<b>417.7</b>	<b>(38.0)</b>	<b>(8.3%)</b>
Clinical	Clinical	Antimicrobial Resistance and Infection Control	3.4	2.1	2.7	(0.6)	(23.4%)	1.7	(0.3)	(16.1%)
Clinical	Clinical	CCO Held/DOH Funds				0.0		0.0	0.0	
Clinical	Clinical	Clinical Design and Innovation	21.9	14.4	17.8	(3.4)	(19.3%)	13.4	(0.9)	(6.4%)
Clinical	Clinical	Frontline Clinical Innovation and Simulation	1.7	1.4	1.8	(0.3)	(17.7%)	0.8	(0.6)	(42.1%)
Clinical	Clinical	National Cancer Control Programme	16.5	13.5	13.3	0.2	1.7%	10.7	(2.8)	(20.7%)
Clinical	Clinical	National Doctors Training & Planning	38.7	26.8	31.5	(4.7)	(14.8%)	29.4	2.5	9.5%
Clinical	Clinical	National Health and Social Care Profession	4.0	4.1	3.5	0.7	19.5%	3.5	(0.7)	(16.2%)
Clinical	Clinical	National Screening Service	103.3	81.6	85.1	(3.5)	(4.1%)	77.1	(4.5)	(5.5%)
Clinical	Clinical	National Women & Infants Programme	18.1	13.9	15.1	(1.3)	(8.3%)	5.0	(8.9)	(64.3%)
Clinical	Clinical	Office of Nursing & Midwifery Services	40.9	27.9	33.4	(5.5)	(16.3%)	30.5	2.6	9.3%
Clinical	Clinical	Public Health Protection Overall	163.4	122.5	127.5	(5.0)	(4.0%)	164.3	41.9	34.2%
Clinical	Clinical	Quality Assurance & Verification	1.1	0.9	0.9	(0.0)	(1.5%)	0.8	(0.1)	(6.7%)
Clinical	Clinical	Quality Improvement Division	10.8	7.9	8.8	(0.9)	(10.5%)	8.2	0.3	4.2%
Clinical	Clinical	Chief Social Worker – Safeguarding	1.6	1.4	1.3	0.0	3.4%	1.3	(0.0)	(2.6%)
Clinical	Clinical	Research & Evidence	9.1	7.3	7.6	(0.2)	(2.7%)	7.6	0.3	3.5%
<b>Clinical Total</b>			<b>434.4</b>	<b>325.7</b>	<b>350.2</b>	<b>(24.4)</b>	<b>(7.0%)</b>	<b>354.5</b>	<b>28.8</b>	<b>8.8%</b>

Corporate Centre										
Oct '25			2025					2024		
Division	Hospital/Division	Sub Division	FY Spend Limit €m	YTD Actual €m	YTD Spend Limit €m	YTD Variance €m	YTD Variance %	YTD Actual €m	2025 Vs 2024 Spend €m	2025 Vs 2024 Spend %
Support Services	Support Services	Internal Audit	4.0	3.2	3.3	(0.1)	(4.5%)	3.2	0.0	0.8%
Support Services	Support Services	Office of the CEO	4.7	2.5	3.7	(1.2)	(31.6%)	1.3	(1.3)	(50.0%)
Support Services	Support Services	HSE Board	0.4	0.5	0.4	0.1	40.1%	0.5	(0.0)	(7.1%)
Support Services	Support Services	Chief Operations Officer	3.8	2.4	3.1	(0.7)	(23.5%)	3.5	1.1	46.5%
Support Services	Support Services	Chief Strategy Officer	24.3	17.6	19.6	(2.0)	(10.2%)	17.8	0.2	1.0%
Support Services	Support Services	Communications & Public Affairs	35.3	26.4	28.8	(2.3)	(8.1%)	19.2	7.2	37.7%
Support Services	Support Services	Technology & Transformation	332.8	257.4	272.3	(14.9)	(5.5%)	211.0	46.4	22.0%
Support Services	Support Services	Finance Excluding Procurement	82.5	(7.2)	60.1	(67.4)	(112.0%)	64.5	(71.7)	(111.2%)
Support Services	Support Services	Finance - Procurement Only	67.1	59.3	56.5	2.8	4.9%	51.5	7.8	15.0%
Support Services	Support Services	Health & Wellbeing Division	0.2		(1.7)	1.7	(100.0%)		0.0	
Support Services	Support Services	Strategic Infrastructure and Capital Development	78.6	55.2	64.5	(9.4)	(14.5%)	59.8	(4.7)	(7.8%)
Support Services	Support Services	Health Repayment Scheme				0.0			0.0	
Support Services	Support Services	People	79.4	60.9	65.5	(4.6)	(7.1%)	63.9	(3.0)	(4.7%)
Support Services	Support Services	Regional Services - Excl Held DOH Funds & NSP Financial Challenge	(62.0)	0.8	(42.6)	43.4	(101.9%)	0.9	(0.1)	(8.0%)
Support Services	Support Services	Regional Services - Held DOH Funds				0.0			0.0	
Support Services	Support Services	Performance & Planning	9.1	5.4	7.3	(2.0)	(26.9%)	5.9	(0.5)	(8.4%)
Support Services	Support Services	Six Health Regions	10.8	18.6	9.9	8.6	86.8%	3.0	15.6	520.8%
Support Services	Support Services	Legal Services	25.2	19.5	20.8	(1.3)	(6.1%)	18.2	1.3	7.1%
Support Services	Support Services	Organisational Change Unit				0.0			0.0	
Support Services	Support Services	Energy Inflation Package				0.0			0.0	
Support Services Excluding Regional Services NSP Financial Challenge			696.3	522.4	571.7	(49.2)	(8.6%)	524.2	(1.8)	(0.3%)
Support Services	Support Services	Regional Services - NSP Financial Challenge				0.0			0.0	
Support Services Total			696.3	522.4	571.7	(49.2)	(8.6%)	524.2	(1.8)	(0.3%)
Public Involvement, Culture & Risk Mngt	Public Involvement, Culture & Risk Mngt	Public Involvement, Culture & Risk Mngt	13.3	10.6	10.0	0.6	6.0%	11.5	(0.9)	(7.9%)
Public Involvement, Culture & Risk Mngt Total			13.3	10.6	10.0	0.6	6.0%	11.5	(0.9)	(7.9%)
Pensions	Pensions	Pensions	887.5	748.8	735.9	12.9	1.8%	674.6	74.2	11.0%
Pensions Total			887.5	748.8	735.9	12.9	1.8%	674.6	74.2	11.0%
State Claims Agency	State Claims Agency	State Claims Agency	510.0	320.8	408.1	(87.3)	(21.4%)	319.9	0.9	0.3%
State Claims Agency Total			510.0	320.8	408.1	(87.3)	(21.4%)	319.9	0.9	0.3%
Access & integration	Access & integration	Access & Integration	6.5	3.1	5.0	(1.9)	(37.6%)	6.9	(3.7)	(54.3%)
Access & Integration			6.5	3.1	5.0	(1.9)	(37.6%)	6.9	(3.7)	(54.3%)
Grand Total			3,338.8	2,465.8	2,729.7	(263.9)	(9.7%)	2,447.1	18.7	0.8%
Funded by DCDE			110.8	10.2	81.8	(71.6)	(87.5%)	7.9	2.4	29.9%
Funded by DOH			3,228.0	2,455.6	2,648.0	(192.4)	(7.3%)	2,439.2	16.4	0.7%
Grand Total			3,338.8	2,465.8	2,729.7	(263.9)	(9.7%)	2,447.1	18.7	0.8%

Note:

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## National Services & Schemes

Oct '25			2025					2024		
Division	Division	Hospital/Sub Division	FY Spend Limit €m	YTD Actual €m	YTD Spend Limit €m	YTD Variance €m	YTD Variance %	YTD Actual €m	2025 Vs 2024 Spend €m	2025 Vs 2024 Spend %
National Ambulance Service	National Ambulance Service	National Ambulance Service	288.7	226.3	238.3	(11.9)	(5.0%)	213.4	12.9	6.1%
Private Hospitals – COVID-19	Private Hospitals – COVID-19	Private Hospitals – COVID-19	(0.0)	0.0	(0.0)	0.0	(102.6%)	(0.1)	0.1	(100.3%)
National Services & Schemes	Environmental Health	Environmental Health	66.2	51.9	54.6	(2.8)	(5.0%)	50.8	1.1	2.2%
National Services & Schemes	Emergency Management	Emergency Management	2.4	1.5	2.0	(0.5)	(25.9%)	1.6	(0.1)	(6.6%)
National Services & Schemes	National Schemes & Reimbursement HQ	National Schemes & Reimbursement HQ	1.2	1.0	1.0	(0.0)	(2.8%)	1.1	(0.2)	(17.0%)
National Services & Schemes	Office of ND Nat Services & Schemes	Office of ND Nat Services & Schemes	0.0	0.3	0.0	0.3	706.0%		0.3	
National Services & Schemes	EHIC and North South Unit	EU Schemes: European Health Insurance Card	19.9	5.1	15.7	(10.6)	(67.4%)	6.0	(0.9)	(14.4%)
National Services & Schemes	EHIC and North South Unit	North Sout Unit		0.8		0.8		0.8	0.0	3.0%
National Services & Schemes	National Appeals Service	National Appeals Service	0.9	0.6	0.7	(0.1)	(20.0%)	0.6	0.0	2.2%
National Services & Schemes	Fair Deal	Fair Deal	1,257.1	1,049.2	1,045.3	3.9	0.4%	968.5	80.7	8.3%
Local Demand Led Schemes	Local Demand Led Schemes	Disabilities	19.9	15.6	16.6	(1.0)	(6.3%)	16.2	(0.6)	(3.8%)
Local Demand Led Schemes	Local Demand Led Schemes	Primary Care	367.0	317.2	306.6	10.6	3.4%	299.7	17.5	5.8%
National Services & Schemes	PCRS	PCRS	4,064.4	3,505.3	3,398.8	106.4	3.1%	3,272.8	232.5	7.1%
National Services & Schemes	Treatment Abroad and Cross Border Health	Treatment Abroad and Cross Border Healthcare	62.6	58.6	52.7	5.9	11.2%	49.6	9.0	18.1%
Grand Total			6,150.4	5,233.4	5,132.4	101.0	2.0%	4,881.0	352.3	7.2%
Funded by DCDE			19.9	15.6	16.6	(1.0)	(6.3%)	16.2	(0.6)	(3.8%)
Funded by DOH			6,130.5	5,217.8	5,115.8	102.0	2.0%	4,864.8	353.0	7.3%
Grand Total			6,150.4	5,233.4	5,132.4	101.0	2.0%	4,881.0	352.3	7.2%

Note:

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## Pay - Summary by Health Region

Oct '25		2025					2024			
RHA		FY Spend Limit €m	YTD Actual €m	YTD Spend Limit €m	YTD Variance €m	YTD Variance %	YTD Actual €m	2025 Vs 2024 Spend €m	2025 Vs 2024 Spend %	
Dublin & North East	Acutes	1,697.5	1,409.9	1,411.0	(1.1)	(0.1%)	1,329.6	80.3	6.0%	
	CHO / Community Services	969.6	809.3	805.1	4.2	0.5%	778.9	30.4	3.9%	
	Central Services	3.7	2.8	3.7	(0.9)	(23.9%)	2.8	0.0	0.5%	
Total Dublin & North East		2,670.8	2,222.1	2,219.9	2.2	0.1%	2,111.3	110.8	5.2%	
Dublin & Midlands	Acutes	1,943.5	1,607.2	1,616.1	(8.9)	(0.6%)	1,500.7	106.5	7.1%	
	CHO / Community Services	956.3	801.1	792.8	8.3	1.1%	769.3	31.8	4.1%	
	Central Services	3.5	2.6	3.5	(0.9)	(24.6%)	2.9	(0.2)	(7.7%)	
Total Dublin & Midlands		2,903.3	2,411.0	2,412.5	(1.5)	(0.1%)	2,272.9	138.1	6.1%	
Dublin & South East	Acutes	1,302.0	1,067.7	1,081.1	(13.4)	(1.2%)	1,012.6	55.1	5.4%	
	CHO / Community Services	857.2	728.5	713.1	15.5	2.2%	694.7	33.8	4.9%	
	Central Services	3.8	2.7	3.8	(1.1)	(28.9%)	2.9	(0.2)	(7.8%)	
Total Dublin & South East		2,163.0	1,798.9	1,797.9	1.0	0.1%	1,710.2	88.7	5.2%	
South West	Acutes	959.5	794.0	797.4	(3.4)	(0.4%)	749.4	44.6	6.0%	
	CHO / Community Services	638.3	521.6	530.4	(8.9)	(1.7%)	492.1	29.4	6.0%	
	Central Services	3.0	2.3	3.0	(0.6)	(21.1%)	2.3	0.1	2.3%	
Total South West		1,600.8	1,317.9	1,330.8	(12.8)	(1.0%)	1,243.8	74.1	6.0%	
Mid West	Acutes	546.0	450.2	452.1	(1.9)	(0.4%)	418.2	32.0	7.6%	
	CHO / Community Services	274.9	227.5	228.6	(1.1)	(0.5%)	218.7	8.7	4.0%	
	Central Services	2.4	2.1	2.4	(0.3)	(13.4%)	1.8	0.3	14.7%	
Total Mid West		823.3	679.8	683.1	(3.3)	(0.5%)	638.8	41.0	6.4%	
West & North West	Acutes	1,143.9	951.0	951.2	(0.2)	(0.0%)	897.1	53.9	6.0%	
	CHO / Community Services	814.5	697.9	675.7	22.2	3.3%	656.2	41.6	6.3%	
	Central Services	4.4	3.5	4.4	(0.9)	(20.7%)	3.3	0.2	6.0%	
Total West & North West		1,962.7	1,652.3	1,631.3	21.1	1.3%	1,556.6	95.8	6.2%	
Corporate Centre	Acutes	12.2	9.7	11.9	(2.2)	(18.5%)	11.2	(1.5)	(13.1%)	
	CHO / Community Services	112.2	64.6	92.3	(27.7)	(30.0%)	63.4	1.2	1.9%	
	Central Services	1,849.5	1,587.9	1,531.1	56.8	3.7%	1,486.2	101.8	6.8%	
Total Corporate Centre		1,973.9	1,662.3	1,635.4	26.9	1.6%	1,560.8	101.5	6.5%	
National Services & Schemes		National	309.3	236.5	254.7	(18.2)	(7.1%)	227.5	9.1	4.0%
Total National Services & Schemes			309.3	236.5	254.7	(18.2)	(7.1%)	227.5	9.1	4.0%
Grand Total			14,407.1	11,980.9	11,965.5	15.4	0.1%	11,321.9	659.0	5.8%
Funded by DCDE			1,270.4	1,100.9	1,050.7	50.2	4.8%	1,016.0	84.9	8.4%
Funded by DOH			13,136.7	10,880.0	10,914.8	(34.8)	(0.3%)	10,305.9	574.1	5.6%
Grand Total			14,407.1	11,980.9	11,965.5	15.4	0.1%	11,321.9	659.0	5.8%

Note:

Figures are based on the current draft PR report and may be subject to change.

## Non Pay - Summary by Health Region

Oct '25		2025					2024		
RHA		FY Spend Limit €m	YTD Actual €m	YTD Spend Limit €m	YTD Variance €m	YTD Variance %	YTD Actual €m	2025 Vs 2024 Spend €m	2025 Vs 2024 Spend %
Dublin & North East	Acutes	787.7	665.4	656.7	8.7	1.3%	636.7	28.6	4.5%
	CHO / Community Services	851.6	741.4	703.4	38.0	5.4%	667.5	73.9	11.1%
	Central Services	0.5	0.2	0.5	(0.3)	(55.2%)	0.2	0.0	1.9%
Total Dublin & North East		1,639.7	1,407.0	1,360.6	46.4	3.4%	1,304.5	102.5	7.9%
Dublin & Midlands	Acutes	935.3	767.4	775.2	(7.7)	(1.0%)	743.2	24.2	3.3%
	CHO / Community Services	748.2	631.4	615.2	16.2	2.6%	554.9	76.5	13.8%
	Central Services	0.5	0.1	0.5	(0.4)	(82.2%)	0.1	(0.0)	(27.7%)
Total Dublin & Midlands		1,684.0	1,398.9	1,390.8	8.1	0.6%	1,298.2	100.7	7.8%
Dublin & South East	Acutes	570.3	476.2	474.5	1.7	0.4%	439.6	36.6	8.3%
	CHO / Community Services	707.8	604.8	587.4	17.5	3.0%	552.8	52.1	9.4%
	Central Services	0.5	0.2	0.5	(0.3)	(59.5%)	0.2	(0.0)	(3.2%)
Total Dublin & South East		1,278.6	1,081.2	1,062.4	18.9	1.8%	992.6	88.7	8.9%
South West	Acutes	467.2	397.0	387.9	9.2	2.4%	357.5	39.5	11.1%
	CHO / Community Services	509.0	470.1	424.7	45.4	10.7%	418.9	51.2	12.2%
	Central Services	0.4	0.1	0.4	(0.3)	(76.6%)	0.2	(0.1)	(38.4%)
Total South West		976.7	867.2	813.0	54.2	6.7%	776.6	90.7	11.7%
Mid West	Acutes	266.6	231.4	221.2	10.3	4.6%	202.7	28.8	14.2%
	CHO / Community Services	441.2	382.1	366.5	15.6	4.3%	344.8	37.4	10.8%
	Central Services	0.5	0.5	0.5	(0.0)	(2.8%)	0.4	0.1	33.4%
Total Mid West		708.3	614.1	588.2	25.9	4.4%	547.8	66.3	12.1%
West & North West	Acutes	553.6	451.5	456.3	(4.9)	(1.1%)	424.3	27.1	6.4%
	CHO / Community Services	643.7	568.7	531.2	37.5	7.1%	512.5	56.2	11.0%
	Central Services	0.4	0.2	0.4	(0.2)	(55.6%)	0.3	(0.1)	(42.6%)
Total West & North West		1,197.7	1,020.3	987.9	32.4	3.3%	937.1	83.2	8.9%
Corporate Centre	Acutes	122.4	87.2	104.2	(17.0)	(16.3%)	145.7	(58.5)	(40.2%)
	CHO / Community Services	576.3	400.3	467.8	(67.5)	(14.4%)	370.3	30.0	8.1%
	Central Services	1,260.3	895.0	1,017.0	(122.0)	(12.0%)	868.6	26.4	3.0%
Total Corporate Centre		1,959.0	1,382.5	1,589.0	(206.5)	(13.0%)	1,384.6	(2.1)	(0.2%)
National Services & Schemes		6,397.9	5,447.2	5,335.9	111.2	2.1%	5,076.8	370.4	7.3%
Total National Services & Schemes		6,397.9	5,447.2	5,335.9	111.2	2.1%	5,076.8	370.4	7.3%
Grand Total		15,841.9	13,218.5	13,127.9	90.6	0.7%	12,318.1	900.4	7.3%
Funded by DCDE		2,038.8	1,817.2	1,674.5	142.6	8.5%	1,601.8	215.4	13.4%
Funded by DOH		13,803.1	11,401.3	11,453.3	(52.0)	(0.5%)	10,716.3	685.0	6.4%
Grand Total		15,841.9	13,218.5	13,127.9	90.6	0.7%	12,318.1	900.4	7.3%

Note:

Figures are based on the current draft PR report and may be subject to change.



## Income - Summary by Health Region

Oct '25		2025					2024		
RHA		FY Spend Limit €m	YTD Actual €m	YTD Spend Limit €m	YTD Variance €m	YTD Variance %	YTD Actual €m	2025 Vs 2024 Spend €m	2025 Vs 2024 Spend %
Dublin & North East	Acutes	(208.5)	(187.0)	(175.2)	(11.8)	6.7%	(186.8)	(0.2)	0.1%
	CHO / Community Services	(98.8)	(86.4)	(82.4)	(4.0)	4.8%	(80.6)	(5.8)	7.2%
	Central Services				0.0		(0.0)	0.0	(100.0%)
Total Dublin & North East		(307.3)	(273.4)	(257.6)	(15.8)	6.1%	(267.4)	(6.0)	2.2%
Dublin & Midlands	Acutes	(231.9)	(187.2)	(193.3)	6.1	(3.2%)	(187.4)	0.2	(0.1%)
	CHO / Community Services	(139.9)	(120.8)	(117.1)	(3.6)	3.1%	(111.4)	(9.4)	8.4%
	Central Services		(0.0)		(0.0)		(0.0)	0.0	(23.4%)
Total Dublin & Midlands		(371.9)	(307.9)	(310.4)	2.5	(0.8%)	(298.7)	(9.2)	3.1%
Dublin & South East	Acutes	(168.8)	(144.4)	(140.8)	(3.6)	2.6%	(135.5)	(9.0)	6.6%
	CHO / Community Services	(110.0)	(93.0)	(91.4)	(1.7)	1.8%	(86.8)	(6.2)	7.2%
	Central Services				0.0		(0.0)	0.0	(100.0%)
Total Dublin & South East		(278.7)	(237.5)	(232.2)	(5.3)	2.3%	(222.3)	(15.1)	6.8%
South West	Acutes	(146.5)	(136.0)	(123.6)	(12.3)	10.0%	(123.1)	(12.9)	10.5%
	CHO / Community Services	(108.4)	(89.7)	(90.0)	0.4	(0.4%)	(82.6)	(7.1)	8.6%
	Central Services		(0.1)		(0.1)		(0.1)	(0.0)	3.6%
Total South West		(254.9)	(225.7)	(213.6)	(12.1)	5.7%	(205.7)	(20.0)	9.7%
Mid West	Acutes	(57.4)	(52.8)	(48.5)	(4.3)	8.9%	(54.5)	1.7	(3.1%)
	CHO / Community Services	(33.5)	(27.1)	(27.8)	0.7	(2.7%)	(28.3)	1.2	(4.3%)
	Central Services				0.0		(0.0)	0.0	(100.0%)
Total Mid West		(90.9)	(79.9)	(76.3)	(3.6)	4.7%	(82.8)	2.9	(3.5%)
West & North West	Acutes	(148.3)	(109.7)	(120.7)	11.0	(9.1%)	(98.7)	(11.0)	11.1%
	CHO / Community Services	(96.9)	(79.5)	(80.7)	1.2	(1.5%)	(74.4)	(5.1)	6.9%
	Central Services		0.0		0.0		(0.1)	0.1	(100.0%)
Total West & North West		(245.2)	(189.2)	(201.4)	12.2	(6.1%)	(173.2)	(16.0)	9.3%
Corporate Centre	Acutes	(21.2)	(18.3)	(17.8)	(0.5)	2.9%	(19.1)	0.8	(4.1%)
	CHO / Community Services	(11.1)	(9.1)	(9.6)	0.5	(4.8%)	(15.9)	6.8	(42.8%)
	Central Services	(561.9)	(551.6)	(467.3)	(84.2)	18.0%	(463.3)	(88.2)	19.0%
Total Corporate Centre		(594.1)	(578.9)	(494.7)	(84.3)	17.0%	(498.3)	(80.6)	16.2%
National Services & Schemes	National	(556.8)	(450.4)	(458.2)	7.9	(1.7%)	(423.2)	(27.1)	6.4%
Total National Services & Schemes		(556.8)	(450.4)	(458.2)	7.9	(1.7%)	(423.2)	(27.1)	6.4%
Grand Total		(2,699.7)	(2,342.9)	(2,244.5)	(98.4)	4.4%	(2,171.7)	(171.2)	7.9%
Funded by DCDE		(93.7)	(87.5)	(77.9)	(9.6)	12.3%	(75.6)	(11.9)	15.7%
Funded by DOH		(2,606.0)	(2,255.4)	(2,166.6)	(88.8)	4.1%	(2,096.1)	(159.4)	7.6%
Grand Total		(2,699.7)	(2,342.9)	(2,244.5)	(98.4)	4.4%	(2,171.7)	(171.2)	7.9%

Note:  
Figures are based on the current draft PR report and may be subject to change.

Income by Category by Health Region								
Oct '25	2025					2024		
Description	FY Spend Limit €m	YTD Actual €m	YTD Spend Limit €m	YTD Variance €m	YTD Variance %	YTD Actual €m	2025 Vs 2024 Spend €m	2025 Vs 2024 Spend %
Superannuation Income		(0.0)		(0.0)		(0.0)	(0.0)	240,675.6%
Other Payroll Deductions		(2.2)		(2.2)		(1.8)	(0.4)	24.4%
Maintenance Charges		(44.1)		(44.1)		(53.1)	9.1	(17.0%)
In-Patient Charges		(2.3)		(2.3)		(0.8)	(1.4)	170.8%
Out-Patient Charges		(5.7)		(5.7)		(5.7)	0.0	(0.3%)
RTA		(1.3)		(1.3)		(1.5)	0.2	(12.0%)
Long Stay		(33.9)		(33.9)		(42.6)	8.6	(20.3%)
Other Patient Charge	(109.9)	(1.1)	(93.1)	92.0	(98.8%)	(0.9)	(0.2)	17.0%
Agency/Services		(0.6)		(0.6)		(0.6)	(0.0)	2.1%
Canteen Receipts		(4.6)		(4.6)		(3.9)	(0.7)	17.5%
Other Income	(197.4)	(169.0)	(164.5)	(4.5)	2.7%	(149.0)	(20.0)	13.4%
ESF Grants		0.0		0.0			0.0	
Other Grants		(8.5)		(8.5)		(7.3)	(1.2)	16.4%
<b>HSE Dublin &amp; North East</b>	<b>(307.3)</b>	<b>(273.4)</b>	<b>(257.6)</b>	<b>(15.8)</b>	<b>6.1%</b>	<b>(267.4)</b>	<b>(6.1)</b>	<b>2.3%</b>
Superannuation Income				0.0		(0.0)	0.0	(100.0%)
Other Payroll Deductions		(0.0)		(0.0)		(0.0)	0.0	(11.9%)
Maintenance Charges		(73.8)		(73.8)		(83.5)	9.6	(11.5%)
In-Patient Charges		(1.0)		(1.0)		(1.0)	(0.0)	0.3%
Out-Patient Charges		(7.3)		(7.3)		(5.8)	(1.4)	24.1%
RTA		(2.2)		(2.2)		(0.9)	(1.3)	145.7%
Long Stay		(20.9)		(20.9)		(22.4)	1.6	(7.0%)
Other Patient Charge	(131.8)	(4.0)	(110.1)	106.1	(96.3%)	(1.7)	(2.3)	135.2%
Agency/Services		(19.5)		(19.5)		(17.4)	(2.1)	12.3%
Canteen Receipts		(6.8)		(6.8)		(6.3)	(0.5)	7.3%
Other Income	(240.1)	(162.9)	(200.3)	37.4	(18.7%)	(150.9)	(12.0)	8.0%
ESF Grants		(3.3)		(3.3)			(3.3)	
Other Grants		(6.3)		(6.3)		(8.8)	2.5	(28.5%)
<b>HSE Dublin &amp; Midlands</b>	<b>(371.9)</b>	<b>(307.9)</b>	<b>(310.4)</b>	<b>2.5</b>	<b>(0.8%)</b>	<b>(298.7)</b>	<b>(9.2)</b>	<b>3.1%</b>
Superannuation Income				0.0		0.0	0.0	
Other Payroll Deductions		(0.9)		(0.9)		(0.8)	(0.1)	18.0%
Maintenance Charges		(49.3)		(49.3)		(58.6)	9.3	(15.9%)
In-Patient Charges		(0.8)		(0.8)		(0.8)	0.0	(1.9%)
Out-Patient Charges		(5.2)		(5.2)		(4.3)	(0.9)	21.7%
RTA		(0.8)		(0.8)		(0.9)	0.1	(15.5%)
Long Stay		(29.4)		(29.4)		(25.4)	(4.0)	15.6%
Other Patient Charge	(100.7)	(2.2)	(83.9)	81.7	(97.4%)	(5.5)	3.4	(61.1%)
Agency/Services		(1.3)		(1.3)		(2.4)	1.1	(45.1%)
Canteen Receipts		(3.8)		(3.8)		(3.7)	(0.1)	3.8%
Other Income	(178.0)	(135.3)	(148.3)	13.0	(8.8%)	(112.7)	(22.6)	20.1%
ESF Grants		(0.1)		(0.1)		(0.0)	(0.0)	85.5%
Other Grants		(8.5)		(8.5)		(7.3)	(1.3)	17.4%
<b>HSE Dublin &amp; South East</b>	<b>(278.7)</b>	<b>(237.5)</b>	<b>(232.2)</b>	<b>(5.3)</b>	<b>2.3%</b>	<b>(222.3)</b>	<b>(15.2)</b>	<b>6.8%</b>
Superannuation Income		(0.0)		(0.0)			(0.0)	
Other Payroll Deductions		(5.6)		(5.6)		(8.6)	3.1	(35.4%)
Maintenance Charges		(61.9)		(61.9)		(67.5)	5.6	(8.3%)
In-Patient Charges		(1.0)		(1.0)		(0.6)	(0.5)	78.6%
Out-Patient Charges		(3.7)		(3.7)		(2.2)	(1.5)	67.7%
RTA		(1.2)		(1.2)		(0.2)	(1.0)	427.9%
Long Stay		(16.1)		(16.1)		(15.2)	(0.9)	6.0%
Other Patient Charge	(98.1)	(2.2)	(83.1)	80.9	(97.4%)	(2.2)	0.0	(0.6%)
Agency/Services		(1.7)		(1.7)		(2.7)	1.1	(39.4%)
Canteen Receipts		(3.9)		(3.9)		(3.8)	(0.1)	1.9%
Other Income	(156.8)	(123.7)	(130.5)	6.9	(5.3%)	(98.9)	(24.8)	25.1%
ESF Grants				0.0			0.0	
Other Grants		(4.8)		(4.8)		(3.8)	(1.0)	27.3%
<b>HSE Mid West</b>	<b>(254.9)</b>	<b>(225.7)</b>	<b>(213.6)</b>	<b>(12.1)</b>	<b>5.7%</b>	<b>(205.8)</b>	<b>(20.0)</b>	<b>9.7%</b>
Superannuation Income		0.0		0.0			0.0	
Other Payroll Deductions		(0.0)		(0.0)			(0.0)	
Maintenance Charges		(25.1)		(25.1)		(32.4)	7.2	(22.4%)
In-Patient Charges		(0.0)		(0.0)		(0.4)	0.4	(99.2%)
Out-Patient Charges		(1.9)		(1.9)		(1.6)	(0.3)	17.5%
RTA		(0.6)		(0.6)		(0.2)	(0.4)	156.1%
Long Stay		(6.1)		(6.1)		(5.6)	(0.5)	9.1%
Other Patient Charge	(36.7)		(30.9)	30.9	(100.0%)		0.0	
Agency/Services		(0.0)		(0.0)		(0.0)	(0.0)	1,778.8%
Canteen Receipts		(1.5)		(1.5)		(1.3)	(0.2)	13.5%
Other Income	(54.2)	(43.3)	(45.4)	2.1	(4.7%)	(40.7)	(2.6)	6.4%
ESF Grants				0.0			0.0	
Other Grants		(1.3)		(1.3)		(0.5)	(0.8)	186.8%
<b>HSE South West</b>	<b>(90.9)</b>	<b>(79.9)</b>	<b>(76.3)</b>	<b>(3.6)</b>	<b>4.7%</b>	<b>(82.8)</b>	<b>2.9</b>	<b>(3.5%)</b>
Superannuation Income		(0.1)		(0.1)			(0.1)	
Other Payroll Deductions		(0.0)		(0.0)		(0.4)	0.4	(99.7%)
Maintenance Charges		(24.9)		(24.9)		(36.1)	11.2	(31.0%)
In-Patient Charges		(0.8)		(0.8)		(0.3)	(0.5)	209.5%
Out-Patient Charges		(4.2)		(4.2)		(3.6)	(0.7)	19.2%
RTA		(1.7)		(1.7)		(2.6)	0.9	(35.6%)
Long Stay		(20.0)		(20.0)		(16.2)	(3.8)	23.3%
Other Patient Charge	(61.7)	(0.1)	(51.8)	51.7	(99.9%)	(0.2)	0.2	(68.2%)
Agency/Services		(0.0)		(0.0)			(0.0)	
Canteen Receipts		(2.4)		(2.4)		(2.4)	(0.1)	3.4%
Other Income	(183.4)	(126.1)	(149.7)	23.6	(15.8%)	(111.0)	(15.1)	13.6%
ESF Grants		(0.1)		(0.1)			(0.1)	
Other Grants		(8.7)		(8.7)		(0.4)	(8.3)	1,943.3%
<b>HSE West and North West</b>	<b>(245.2)</b>	<b>(189.2)</b>	<b>(201.4)</b>	<b>12.2</b>	<b>(6.1%)</b>	<b>(173.2)</b>	<b>(16.0)</b>	<b>9.3%</b>
<b>Total Regional</b>	<b>(1,548.9)</b>	<b>(1,313.7)</b>	<b>(1,291.6)</b>	<b>(22.1)</b>	<b>1.7%</b>	<b>(1,250.1)</b>	<b>(63.6)</b>	<b>5.1%</b>

## Income by Category by Health Region

Oct '25	2025					2024		
Description	FY Spend Limit €m	YTD Actual €m	YTD Spend Limit €m	YTD Variance €m	YTD Variance %	YTD Actual €m	2025 Vs 2024 Spend €m	2025 Vs 2024 Spend %
Superannuation Income		(471.4)		(471.4)		(455.2)	(16.1)	3.5%
Other Payroll Deductions		(0.5)		(0.5)		(0.5)	(0.0)	0.5%
Maintenance Charges		0.1		0.1		0.0	0.1	
In-Patient Charges		(0.0)		(0.0)			(0.0)	
Out-Patient Charges		0.0		0.0			0.0	
RTA		0.0		0.0			0.0	
Long Stay		0.0		0.0		0.0	0.0	21.5%
Other Patient Charge	(0.0)		(0.0)	0.0	(100.0%)		0.0	
Agency/Services		(0.0)		(0.0)		(0.0)	0.0	(46.4%)
Canteen Receipts		(0.1)		(0.1)		(0.1)	(0.0)	31.0%
Other Income	(594.0)	(94.9)	(494.6)	399.7	(80.8%)	(31.9)	(63.0)	197.8%
ESF Grants		(0.5)		(0.5)		(0.8)	0.3	(36.7%)
Other Grants		(11.6)		(11.6)		(9.8)	(1.8)	18.7%
<b>Corporate Centre</b>	<b>(594.1)</b>	<b>(578.9)</b>	<b>(494.7)</b>	<b>(84.3)</b>	<b>17.0%</b>	<b>(498.3)</b>	<b>(80.6)</b>	<b>16.2%</b>
Superannuation Income				0.0			0.0	
Other Payroll Deductions		(0.0)		(0.0)		(0.1)	0.1	(70.3%)
Maintenance Charges				0.0			0.0	
In-Patient Charges				0.0		0.0	0.0	
Out-Patient Charges				0.0			0.0	
RTA				0.0			0.0	
Long Stay		(7.9)		(7.9)		(8.5)	0.6	(6.9%)
Other Patient Charge	0.0	(10.7)	(0.9)	(9.8)	1,120.0%	(5.5)	(5.1)	93.2%
Agency/Services		(0.4)		(0.4)		(0.4)	0.0	(2.2%)
Canteen Receipts				0.0			0.0	
Other Income	(556.8)	(431.2)	(457.4)	26.2	(5.7%)	(408.5)	(22.7)	5.6%
ESF Grants				0.0			0.0	
Other Grants		(0.1)		(0.1)		(0.2)	0.1	(62.0%)
<b>National Services and Schemes</b>	<b>(556.8)</b>	<b>(450.3)</b>	<b>(458.2)</b>	<b>8.0</b>	<b>(1.7%)</b>	<b>(423.3)</b>	<b>(27.0)</b>	<b>6.4%</b>
<b>Total Central</b>	<b>(1,150.9)</b>	<b>(1,029.2)</b>	<b>(952.9)</b>	<b>(76.3)</b>	<b>8.0%</b>	<b>(921.6)</b>	<b>(107.7)</b>	<b>11.7%</b>
Superannuation Income	0.0	(471.5)	0.0	(471.5)		(455.3)	(16.3)	3.6%
Other Payroll Deductions	0.0	(9.2)	0.0	(9.2)		(12.2)	3.0	(24.3%)
Maintenance Charges	0.0	(279.1)	0.0	(279.1)		(331.2)	52.1	(15.7%)
In-Patient Charges	0.0	(5.9)	0.0	(5.9)		(3.9)	(2.0)	50.2%
Out-Patient Charges	0.0	(28.0)	0.0	(28.0)		(23.2)	(4.8)	20.6%
RTA	0.0	(7.8)	0.0	(7.8)		(6.3)	(1.4)	22.4%
Long Stay	0.0	(134.4)	0.0	(134.4)		(136.1)	1.6	(1.2%)
Other Patient Charge	(539.0)	(20.2)	(453.8)	433.6	(95.6%)	(16.1)	(4.1)	25.2%
Agency/Services	0.0	(23.6)	0.0	(23.6)		(23.7)	0.0	(0.2%)
Canteen Receipts	0.0	(23.1)	0.0	(23.1)		(21.4)	(1.6)	7.6%
Other Income	(2,160.7)	(1,286.4)	(1,790.8)	504.4	(28.2%)	(1,103.5)	(182.9)	16.6%
ESF Grants	0.0	(4.0)	0.0	(4.0)		(0.9)	(3.1)	353.6%
Other Grants	0.0	(49.9)	0.0	(49.9)		(38.0)	(11.9)	31.2%
<b>Grand Total</b>	<b>(2,699.7)</b>	<b>(2,342.9)</b>	<b>(2,244.5)</b>	<b>(98.4)</b>	<b>4.4%</b>	<b>(2,171.7)</b>	<b>(171.2)</b>	<b>7.9%</b>
<b>Funded by DCDE</b>	<b>(93.7)</b>	<b>(87.5)</b>	<b>(77.9)</b>	<b>(9.6)</b>	<b>12.3%</b>	<b>(75.6)</b>	<b>(11.9)</b>	<b>15.7%</b>
<b>Funded by DOH</b>	<b>(2,606.0)</b>	<b>(2,255.4)</b>	<b>(2,166.6)</b>	<b>(88.8)</b>	<b>4.1%</b>	<b>(2,096.1)</b>	<b>(159.4)</b>	<b>7.6%</b>
<b>Grand Total</b>	<b>(2,699.7)</b>	<b>(2,342.9)</b>	<b>(2,244.5)</b>	<b>(98.4)</b>	<b>4.4%</b>	<b>(2,171.7)</b>	<b>(171.2)</b>	<b>7.9%</b>

Note:  
 Figures are based on the current draft PR report and may be subject to change.

## Overtime

	JAN 2025	FEB 2025	MAR 2025	APR 2025	MAY 2025	JUN 2025	JUL 2025	AUG 2025	SEP 2025	OCT 2025	NOV 2025	DEC 2025	YTD 2025	YTD 2024	Variance	% Difference
	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	EUR	
Acute Hospitals Division	32,434.2	30,132.1	31,056.5	31,709.6	30,879.5	31,515.2	35,194.2	33,248.8	32,197.6	34,208.5	0.0	0.0	322,576.4	316,071.0	6,505.4	2.1%
<b>Acute Hospitals Operations</b>	<b>32,434.2</b>	<b>30,132.1</b>	<b>31,056.5</b>	<b>31,709.6</b>	<b>30,879.5</b>	<b>31,515.2</b>	<b>35,194.2</b>	<b>33,248.8</b>	<b>32,197.6</b>	<b>34,208.5</b>	<b>0.0</b>	<b>0.0</b>	<b>322,576.4</b>	<b>316,071.0</b>	<b>6,505.4</b>	<b>2.1%</b>
Primary Care (excl Palliative Care & Social Inclusion)	290.2	322.3	356.7	369.2	410.7	388.4	409.8	385.1	312.1	490.1	0.0	0.0	3,734.9	3,052.5	682.3	22.4%
Social Inclusion	348.3	230.3	258.2	231.0	235.2	237.0	254.7	242.9	272.6	274.5	0.0	0.0	2,584.7	2,359.2	225.5	9.6%
Palliative Care	124.4	75.0	101.8	90.0	85.4	69.9	106.9	112.4	113.0	94.9	0.0	0.0	973.7	951.6	22.0	2.3%
<b>Primary Care Total including Social Inclusion</b>	<b>762.9</b>	<b>627.6</b>	<b>716.7</b>	<b>690.2</b>	<b>731.3</b>	<b>695.4</b>	<b>771.5</b>	<b>740.4</b>	<b>697.7</b>	<b>859.5</b>	<b>0.0</b>	<b>0.0</b>	<b>7,293.2</b>	<b>6,363.4</b>	<b>929.8</b>	<b>14.6%</b>
<b>Mental Health Division</b>	<b>3,335.3</b>	<b>3,160.2</b>	<b>3,774.8</b>	<b>3,923.8</b>	<b>4,346.6</b>	<b>3,356.7</b>	<b>4,028.1</b>	<b>3,565.1</b>	<b>3,664.3</b>	<b>3,864.3</b>	<b>0.0</b>	<b>0.0</b>	<b>37,019.2</b>	<b>37,796.0</b>	<b>-776.8</b>	<b>-2.1%</b>
Older Persons	2,631.7	2,383.9	3,390.9	2,902.8	2,905.9	2,863.4	3,078.5	3,205.7	3,237.6	3,248.0	0.0	0.0	29,848.5	24,361.4	5,487.1	22.5%
<b>Older Persons Services Division Total</b>	<b>2,631.7</b>	<b>2,383.9</b>	<b>3,390.9</b>	<b>2,902.8</b>	<b>2,905.9</b>	<b>2,863.4</b>	<b>3,078.5</b>	<b>3,205.7</b>	<b>3,237.6</b>	<b>3,248.0</b>	<b>0.0</b>	<b>0.0</b>	<b>29,848.5</b>	<b>24,361.4</b>	<b>5,487.1</b>	<b>22.5%</b>
<b>Disabilities</b>	<b>2,510.3</b>	<b>2,569.5</b>	<b>2,611.9</b>	<b>2,693.7</b>	<b>2,909.8</b>	<b>2,866.3</b>	<b>2,940.0</b>	<b>3,186.6</b>	<b>3,036.9</b>	<b>3,218.9</b>	<b>0.0</b>	<b>0.0</b>	<b>28,544.0</b>	<b>26,175.7</b>	<b>2,368.3</b>	<b>9.0%</b>
Health & Wellbeing Community	2.2	1.8	2.7	3.9	2.1	0.9	4.3	4.9	6.6	3.3	0.0	0.0	32.7	28.1	4.6	16.4%
Quality & Patient Safety Community	1.7	0.4	0.6	0.8	2.6	1.7	6.0	2.2	8.3	10.2	0.0	0.0	34.7	15.6	19.1	122.3%
<b>CHO HQs &amp; Community Services Total</b>	<b>8.3</b>	<b>5.3</b>	<b>8.3</b>	<b>-0.3</b>	<b>0.5</b>	<b>2.0</b>	<b>4.4</b>	<b>3.3</b>	<b>3.1</b>	<b>2.8</b>	<b>0.0</b>	<b>0.0</b>	<b>37.9</b>	<b>43.8</b>	<b>-5.9</b>	<b>-13.5%</b>
<b>Overall Community Total</b>	<b>9,252.5</b>	<b>8,748.7</b>	<b>10,505.9</b>	<b>10,215.0</b>	<b>10,898.8</b>	<b>9,786.5</b>	<b>10,832.8</b>	<b>10,708.1</b>	<b>10,654.7</b>	<b>11,207.1</b>	<b>0.0</b>	<b>0.0</b>	<b>102,810.1</b>	<b>94,783.9</b>	<b>8,026.2</b>	<b>8.5%</b>
Access & Integration	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
National Services & Schemes	1,469.0	1,749.0	1,933.6	1,706.6	1,933.3	1,891.1	1,938.5	1,911.4	1,893.4	1,998.1	0.0	0.0	18,424.0	20,087.2	-1,663.2	-8.3%
Public Involvement, Culture & Risk Mngt	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1	-0.1	-100.0%
Chief Clinical Officer	11.8	25.0	5.2	33.2	27.4	5.4	90.8	-26.3	19.5	34.2	0.0	0.0	226.2	537.4	-311.3	-57.9%
Health Region – Non-Acute, Non-Community	0.0	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.3	0.0	0.0	0.0	0.3	12.1	-11.8	-97.3%
Operational Performance & Integration	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Support Services	106.3	73.0	121.0	114.5	129.4	105.8	137.9	125.5	76.9	115.8	0.0	0.0	1,105.9	1,055.8	50.1	4.7%
<b>Other Operations/Services</b>	<b>1,587.1</b>	<b>1,847.0</b>	<b>2,059.8</b>	<b>1,854.3</b>	<b>2,090.0</b>	<b>2,002.3</b>	<b>2,167.1</b>	<b>2,010.6</b>	<b>1,990.1</b>	<b>2,148.1</b>	<b>0.0</b>	<b>0.0</b>	<b>19,756.4</b>	<b>21,692.7</b>	<b>-1,936.3</b>	<b>-8.9%</b>
<b>Total Operational Service Areas</b>	<b>43,273.8</b>	<b>40,727.9</b>	<b>43,622.2</b>	<b>43,778.9</b>	<b>43,868.4</b>	<b>43,304.1</b>	<b>48,194.1</b>	<b>45,967.5</b>	<b>44,842.4</b>	<b>47,563.7</b>	<b>0.0</b>	<b>0.0</b>	<b>445,142.9</b>	<b>432,547.6</b>	<b>12,595.3</b>	<b>2.9%</b>
<b>Pensions &amp; Demand Led Services</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1.5</b>	<b>-1.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	
<b>Overall Total</b>	<b>43,273.8</b>	<b>40,727.9</b>	<b>43,622.2</b>	<b>43,778.9</b>	<b>43,869.9</b>	<b>43,302.6</b>	<b>48,194.1</b>	<b>45,967.5</b>	<b>44,842.4</b>	<b>47,563.7</b>	<b>0.0</b>	<b>0.0</b>	<b>445,142.9</b>	<b>432,547.6</b>	<b>12,595.3</b>	<b>2.9%</b>

These figures are draft & subject to final review

## Agency

	JAN 2025	FEB 2025	MAR 2025	APR 2025	MAY 2025	JUN 2025	JUL 2025	AUG 2025	SEP 2025	OCT 2025	NOV 2025	DEC 2025	YTD 2025	YTD 2024	Variance	% Difference
	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	EUR	
Acute Hospitals Division	33,978.4	33,228.3	33,997.9	34,403.3	35,398.4	33,535.5	38,201.8	35,930.8	36,223.2	36,107.0	0.0	0.0	351,004.7	316,023.5	34,981.2	11.1%
<b>Acute Hospitals Operations</b>	<b>33,978.4</b>	<b>33,228.3</b>	<b>33,997.9</b>	<b>34,403.3</b>	<b>35,398.4</b>	<b>33,535.5</b>	<b>38,201.8</b>	<b>35,930.8</b>	<b>36,223.2</b>	<b>36,107.0</b>	<b>0.0</b>	<b>0.0</b>	<b>351,004.7</b>	<b>316,023.5</b>	<b>34,981.2</b>	<b>11.1%</b>
Primary Care (excl Palliative Care & Social Inclusion)	5,474.0	6,130.6	5,971.9	6,780.2	6,766.6	6,444.3	8,102.3	6,187.6	8,111.6	5,323.0	0.0	0.0	65,292.0	54,820.1	10,472.0	19.1%
Social Inclusion	917.0	1,057.3	1,103.9	864.2	962.4	912.4	615.8	815.6	1,453.9	729.8	0.0	0.0	9,432.3	8,977.8	454.6	5.1%
Palliative Care	349.3	336.9	440.2	339.4	354.2	471.5	346.7	354.6	454.2	362.3	0.0	0.0	3,809.3	2,955.8	853.5	28.9%
<b>Primary Care Division Total</b>	<b>6,740.3</b>	<b>7,524.8</b>	<b>7,516.0</b>	<b>7,983.8</b>	<b>8,083.2</b>	<b>7,828.2</b>	<b>9,064.7</b>	<b>7,357.8</b>	<b>10,019.8</b>	<b>6,415.0</b>	<b>0.0</b>	<b>0.0</b>	<b>78,533.6</b>	<b>66,753.6</b>	<b>11,780.0</b>	<b>17.6%</b>
<b>Mental Health Division</b>	<b>10,033.3</b>	<b>10,571.7</b>	<b>8,766.2</b>	<b>9,638.0</b>	<b>10,774.0</b>	<b>9,432.0</b>	<b>11,068.4</b>	<b>11,166.9</b>	<b>11,106.8</b>	<b>10,577.0</b>	<b>0.0</b>	<b>0.0</b>	<b>103,134.4</b>	<b>90,119.6</b>	<b>13,014.8</b>	<b>14.4%</b>
Older Persons	10,755.9	10,081.3	11,212.6	10,325.8	11,649.5	11,369.4	12,488.0	13,104.8	13,305.9	12,894.2	0.0	0.0	117,187.4	102,392.8	14,794.6	14.4%
<b>Older Persons Services Division Total</b>	<b>10,755.9</b>	<b>10,081.3</b>	<b>11,212.6</b>	<b>10,325.8</b>	<b>11,649.5</b>	<b>11,369.4</b>	<b>12,488.0</b>	<b>13,104.8</b>	<b>13,305.9</b>	<b>12,894.2</b>	<b>0.0</b>	<b>0.0</b>	<b>117,187.4</b>	<b>102,392.8</b>	<b>14,794.6</b>	<b>14.4%</b>
<b>Disabilities</b>	<b>11,334.7</b>	<b>10,214.9</b>	<b>10,739.1</b>	<b>10,787.3</b>	<b>11,610.4</b>	<b>11,687.8</b>	<b>13,129.3</b>	<b>12,758.5</b>	<b>12,496.5</b>	<b>11,654.5</b>	<b>0.0</b>	<b>0.0</b>	<b>116,413.0</b>	<b>107,310.1</b>	<b>9,102.9</b>	<b>8.5%</b>
Health & Wellbeing Community	423.1	313.1	221.6	415.2	371.7	171.9	351.9	251.2	-42.6	800.8	0.0	0.0	3,277.8	4,581.7	-1,303.9	-28.5%
Quality & Patient Safety Community	25.3	76.7	48.2	51.8	31.7	61.4	21.0	7.5	89.0	46.8	0.0	0.0	459.4	260.3	199.1	76.5%
Community Operations – regional/national	12.9	25.3	10.0	15.5	10.7	10.7	7.6	19.7	31.3	0.0	0.0	0.0	143.5	103.3	40.2	39.0%
<b>CHO HQs &amp; Community Services Total</b>	<b>187.4</b>	<b>170.9</b>	<b>204.0</b>	<b>160.6</b>	<b>178.9</b>	<b>155.3</b>	<b>452.9</b>	<b>163.4</b>	<b>287.9</b>	<b>-96.9</b>	<b>0.0</b>	<b>0.0</b>	<b>1,864.4</b>	<b>1,858.7</b>	<b>5.7</b>	<b>0.3%</b>
<b>Overall Community Total</b>	<b>39,512.9</b>	<b>38,978.6</b>	<b>38,717.7</b>	<b>39,378.1</b>	<b>42,710.1</b>	<b>40,716.6</b>	<b>46,583.7</b>	<b>44,829.6</b>	<b>47,294.7</b>	<b>42,291.4</b>	<b>0.0</b>	<b>0.0</b>	<b>421,013.5</b>	<b>373,380.1</b>	<b>47,633.4</b>	<b>12.8%</b>
Access & Integration	0.2	0.2	0.3	0.0	0.0	0.0	0.0	0.0	0.4	285.7	0.0	0.0	286.8	12.7	274.1	2,165.7%
National Services & Schemes	537.8	616.5	529.3	449.6	587.4	663.6	593.8	630.0	508.3	546.9	0.0	0.0	5,663.1	5,538.4	124.8	2.3%
Public Involvement, Culture & Risk Mngt	25.1	111.2	64.7	81.7	53.0	48.3	68.3	35.2	42.9	80.7	0.0	0.0	611.1	537.1	74.0	13.8%
Chief Clinical Officer	348.5	241.9	219.6	241.9	224.2	273.0	90.5	176.7	37.4	172.1	0.0	0.0	2,025.9	3,712.3	-1,686.4	-45.4%
Health Region – Non-Acute, Non-Community	125.4	143.8	111.1	109.3	127.1	127.4	103.3	131.8	190.4	143.1	0.0	0.0	1,312.7	1,123.5	189.2	16.8%
Operational Performance & Integration	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Support Services	1,171.8	1,281.0	1,078.3	1,201.6	1,658.0	1,231.0	1,290.6	1,416.1	1,533.9	1,497.9	0.0	0.0	13,360.2	13,767.5	-407.2	-3.0%
<b>Other Operations/Services</b>	<b>2,208.8</b>	<b>2,394.7</b>	<b>2,003.3</b>	<b>2,084.2</b>	<b>2,649.8</b>	<b>2,343.4</b>	<b>2,146.5</b>	<b>2,389.7</b>	<b>2,313.3</b>	<b>2,726.3</b>	<b>0.0</b>	<b>0.0</b>	<b>23,259.8</b>	<b>24,691.4</b>	<b>-1,431.6</b>	<b>-5.8%</b>
<b>Total Operational Service Areas</b>	<b>75,700.1</b>	<b>74,601.6</b>	<b>74,718.9</b>	<b>75,865.6</b>	<b>80,758.3</b>	<b>76,595.5</b>	<b>86,931.9</b>	<b>83,150.1</b>	<b>85,831.2</b>	<b>81,124.7</b>	<b>0.0</b>	<b>0.0</b>	<b>795,278.0</b>	<b>714,095.0</b>	<b>81,183.0</b>	<b>11.4%</b>
<b>Pensions &amp; Demand Led Services</b>	<b>8.6</b>	<b>12.6</b>	<b>34.8</b>	<b>-4.0</b>	<b>19.6</b>	<b>-42.2</b>	<b>-0.9</b>	<b>0.6</b>	<b>2.0</b>	<b>0.6</b>	<b>0.0</b>	<b>0.0</b>	<b>31.6</b>	<b>63.4</b>	<b>-31.8</b>	<b>-50.2%</b>
<b>Overall Total</b>	<b>75,708.7</b>	<b>74,614.2</b>	<b>74,753.7</b>	<b>75,861.7</b>	<b>80,777.9</b>	<b>76,553.3</b>	<b>86,931.0</b>	<b>83,150.7</b>	<b>85,833.2</b>	<b>81,125.3</b>	<b>0.0</b>	<b>0.0</b>	<b>795,309.5</b>	<b>714,158.4</b>	<b>81,151.2</b>	<b>11.4%</b>

These figures are draft & subject to final review

## Agency Costs - 2025 YTD v 2024 YTD

	Medical/ Dental	Nurses	Care Assistants, Porters, etc	Allied Health Professionals	Central Support	Total
	€000	€000	€000	€000	€000	€000
January 2025 cost	15,701.8	18,994.6	26,023.0	6,145.1	8,844.1	75,708.7
February 2025 cost	14,707.8	19,436.2	25,033.1	6,081.0	9,356.1	74,614.2
March 2025 cost	15,554.5	18,824.1	25,377.3	5,965.8	9,032.1	74,753.7
April 2025 cost	14,479.6	19,012.4	24,824.8	6,176.9	11,368.0	75,861.7
May 2025 cost	16,293.2	20,172.3	26,021.4	6,416.0	11,875.0	80,777.9
June 2025 cost	15,679.4	18,792.0	25,681.5	6,127.2	10,273.2	76,553.3
July 2025 cost	18,609.6	20,912.7	23,348.6	6,908.6	17,151.5	86,931.0
August 2025 cost	16,834.0	19,830.7	17,926.5	6,632.9	21,926.5	83,150.7
September 2025 cost	16,442.4	20,751.4	21,414.3	6,968.4	20,256.8	85,833.2
October 2025 cost	15,587.0	21,703.8	17,928.0	6,451.6	19,454.8	81,125.3
November 2025 cost	-	-	-	-	-	-
December 2025 cost	-	-	-	-	-	-
<b>Year to Date Total 2025</b>	<b>159,889.3</b>	<b>198,430.2</b>	<b>233,578.5</b>	<b>63,873.5</b>	<b>139,538.1</b>	<b>795,309.5</b>
Average monthly cost 2025 to date	15,988.9	19,843.0	23,357.8	6,387.3	13,953.8	79,531.0
January 2024 cost	14,539.5	17,142.3	22,096.8	3,942.0	8,317.5	66,038.1
February 2024 cost	14,299.0	18,006.1	22,698.2	3,916.3	8,386.6	67,306.2
March 2024 cost	16,270.0	18,483.3	23,818.0	4,590.5	8,854.2	72,016.0
April 2024 cost	15,056.8	18,302.0	25,481.8	3,615.8	9,514.0	71,970.5
May 2024 cost	16,439.5	18,067.3	25,198.7	4,510.8	9,145.4	73,361.6
June 2024 cost	14,064.9	18,427.7	23,077.3	3,505.5	7,774.0	66,849.4
July 2024 cost	16,966.1	19,023.9	24,688.0	4,254.9	8,785.4	73,718.2
August 2024 cost	17,049.9	18,260.3	25,582.8	4,785.6	9,141.9	74,820.4
September 2024 cost	16,104.9	17,601.4	24,205.8	4,571.1	8,813.5	71,296.8
October 2024 cost	15,294.3	18,773.2	28,576.1	5,181.0	8,956.6	76,781.1
November 2024 cost	-	-	-	-	-	-
December 2024 cost	-	-	-	-	-	-
<b>Year to Date Total 2024</b>	<b>156,084.8</b>	<b>182,087.5</b>	<b>245,423.4</b>	<b>42,873.5</b>	<b>87,689.1</b>	<b>714,158.4</b>
Average monthly cost 2024 to date	15,608.5	18,208.8	24,542.3	4,287.3	8,768.9	71,415.8
<b>Change - YTD 2025 v 2024</b>	<b>2.4%</b>	<b>9.0%</b>	<b>-4.8%</b>	<b>49.0%</b>	<b>59.1%</b>	<b>11.4%</b>

*These figures are draft & subject to final review*

## Compliance Unit

Non Statutory Sector	Service Arrangements Part 1 & 2 and Grant Aid Agreements completed 2025 Assignment to Part 2 HPSR Region Responsibility					
2025 Year to Date as at	Agencies			2025 Funding		
28 Oct (Year End 2025) Region	Total	Completed		Total	Completed	
National Position		No.	%		€	%
Summary Totals All	* Divisions/Regions may be incomplete due to National Part 1 outstanding - see separate governance stats for Part 1 and HPSRs.					
HSE Dublin and Midlands	426	247	58.0%	2,533,530,949	1,832,655,835	72.3%
HSE Dublin and North East	429	218	50.8%	2,384,844,171	957,096,282	40.1%
HSE Dublin and South East	422	209	49.5%	1,426,859,067	888,020,298	62.2%
HSE Mid West	206	133	64.6%	392,583,311	342,316,620	87.2%
HSE South West	482	353	73.2%	757,086,233	332,949,797	44.0%
HSE West and North West	363	250	68.9%	448,662,782	145,980,866	32.5%
Total Region	1,770	1,299	73.4%	7,943,566,513	4,499,019,698	56.6%
Health & Wellbeing (National)	57	48	84.2%	6,481,080	6,159,313	95.0%
Mental Health (National)	46	32	69.6%	49,707,604	41,845,309	84.2%
Primary Care (National)	41	14	34.1%	30,637,354	21,388,264	69.8%
Social Care (National)	19	8	42.1%	20,675,256	10,351,346	50.1%
Acute (Non Hospital)	37	34	91.9%	5,893,440	5,543,440	94.1%
Grand Total	1,870	1,368	73.2%	8,056,961,247	4,584,307,371	56.9%

Note:

The data was sourced from the SPG system



# Data Coverage Issues

Healthy Communities Data Coverage Issues

Service Area	KPI No.	Performance Activity/KPI	Data Coverage Issues
Women's Health Services			
Acute Hospitals	A128	% of maternity hospitals / units that have completed and published monthly Maternity Safety Statements	Cavan outstanding Jan, Feb, Mar & April. OLOL outstanding Mar 25, Wexford outstanding Jan & Jul 25, SLK outstanding Feb & Mar 25, CUMH outstanding Feb, Mar, Apr, Jun, Jul & Aug25 & TUH outstanding Jan, Feb, Mar, Jun, Jul & Aug 25, UHK outstanding Mar, Apr & Jul 25 & UHW outstanding Feb 25
NSS			
Breastcheck	HWB37	% of women offered hospital admission for treatment in BreastCheck host hospital within three weeks of diagnosis of breast cancer	No Breastcheck data available due to transition to a new Patient Management system (AIRE) June and December 2024, June 2025 (BA-1Q)

## Receiving the Right Care Data Coverage Issues

Service Area	KPI No.	Performance Activity/KPI	Data Coverage Issues
Your Service Your Say			
National Complaints Governance & Learning Team	CO1	% of complaints investigated within 30 working days of being acknowledged by the complaints officer	<b>HSE Dublin &amp; Midlands</b> Coombe Women and Infants University Hospital Mullingar Portlaoise Naas General Hospital St. Luke's Radiation Oncology Network <b>HSE Dublin &amp; North East</b> National Orthopaedic Hospital Cappagh <b>HSE Dublin &amp; South East</b> Royal Victoria Eye & Ear Hospital St. Columcille's Hospital St. Vincent's University Hospital Wexford General Hospital <b>HSE South West</b> Mallow General Hospital

## Receiving Care in the Right Place Data Coverage Issues

Service Area	KPI No.	Performance Activity/KPI	Data Coverage Issues
<b>Primary Care Services</b>			
Primary Care	PC122	Community Intervention Teams Community Intervention Teams (No. of referrals by referral category)	Non Return (Oct 2025) HSE West & North West (CIT Sligo)
Primary Care	PC20B PC101G PC124	Occupational Therapy % of new occupational therapy service users seen for assessment within 12 weeks % of occupational therapy service users on waiting list for assessment ≤ to 52 weeks No of occupational therapy service users seen	Non Return (Oct, Nov, Dec 2024) WNW/Donegal (Donegal) Non Return (Sep, Oct, Nov, Dec 2024 & Jan, Feb, Mar, Apr, May, Jun, Jul, Aug, Sep, Oct 2025) DSE/Carlow/Kilkenny & Tipperary South (Carlow Kilkenny) Non Return (Oct 2025) DML/Midlands (Laois/Offaly)
Primary Care	PC116B PC117B PC126	Speech and Language Therapy % of speech and language therapy patients on waiting list for assessment ≤ to 52 weeks % of speech and language therapy patients on waiting list for treatment ≤ to 52 weeks No of speech and language therapy patients seen	Non Return (Oct, Nov, Dec 2024 & Jan, Feb, Mar, Apr, May, Jun, Jul, Aug 2025) DSE/Carlow Kilkenny & South Tipperary (Carlow Kilkenny) Non Return (Oct 2025) DML/Dublin South City & West (Dublin West)
Primary Care	PC15B PC100G PC125	Physiotherapy % of new physiotherapy patients seen for assessment within 12 weeks % of physiotherapy patients on waiting list for assessment ≤ 52 weeks No of physiotherapy patients seen	Non Return (Jul 2025) SW/Cork North & East (North Cork)
Primary Care	PC104M PC104G PC127	Podiatry % of podiatry clients (patients) on waiting list for treatment ≤ to 12 weeks % of podiatry patients on waiting list for treatment ≤ to 52 weeks No of podiatry patients seen	No Service DNE/Louth/Meath (Louth) No Service DSE/Carlow/Kilkenny & South Tipperary (South Tipperary) No Service DSE/Waterford & Wexford (Wexford) No Service DSE/Dublin South & Wicklow (Dun Laoghaire) No Service DML Dublin South City & West (Dublin South City & Dublin West) No Service DML/Dublin South West (Dublin South West) No Service DML/Kildare/West Wicklow (Kildare/West Wicklow) No Service Currently (From Feb 2025) DML/Midlands (Laois/Offaly) Non Return (Mar, Apr, May, Jun, Jul, Aug, Sep, Oct 2025) DSE/Carlow Kilkenny & South Tipperary (Carlow Kilkenny)
Primary Care	PC107M PC107G PC128	Ophthalmology % of Ophthalmology patients on the waiting list for treatment < 12 weeks % of Ophthalmology patients on the waiting list for treatment < 52 weeks No of Ophthalmology patients seen	No Service SW/Cork South & West (South Lee) No Service DSE/Dublin South & Wicklow (Dun Laoghaire, Dublin South East) No Service DML/Dublin South City & West (Dublin South City, Dublin West) No Service DML/Midlands (Laois/Offaly, Longford/Westmeath) No Service DNE/Dublin North City & West (Dublin North West) No Service DNE/Dublin North County (Dublin North) Non Return (Oct, Nov, Dec 2024) WNW/Donegal (Donegal) Non Return (April 2025) DSE/Waterford & Wexford (Waterford)
Primary Care	PC108M PC108G PC129	Audiology % of Audiology patients on the waiting list for treatment < 12 weeks % of Audiology patients on the waiting list for treatment < 52 weeks No of Audiology patients seen	No Service SW/Cork North & East (North Lee, North Cork) No Service SW/Cork South & West (West Cork) No Service DSE/Dublin South & Wicklow (Dun Laoghaire, Wicklow) No Service DML/Dublin South City & West (Dublin South City, Dublin West) No Service DML/Kildare West Wicklow (Kildare West Wicklow) No Service DNE/Louth/Meath (Meath) No Service DNE/Dublin North City & West (Dublin North West) No Service DNE/Dublin North County (Dublin North) Non Return (Dec 2024) WNW/Galway/Roscommon (Galway, Roscommon, Mayo)
Primary Care	PC32	Oral Health No. of new Oral Health patients in target groups attending for scheduled assessment	No Service DSE/Dublin South & Wicklow (Dublin South East, Wicklow) (combined in 1 Return from Dun Laoghaire)
<b>Palliative Care Services</b>			
Palliative Care	PAC37	Childrens Palliative Care No. of children in the care of the Clinical Nurse Co-ordinators for Children with Life Limiting Conditions (children's outreach nurse)	Non return HSE Mid West (Limerick, North Tipperary/East Limerick, Clare) Apr, May, Jun, Jul, Aug, Sep, Oct
Palliative Care	PAC36	% of patients triaged within one working day of referral (Community)	Non Return HSE Dublin & South East (Carlow/Kilkenny) Oct
Palliative Care	PAC58	% of all Category 1 triaged patients who received specialist palliative care within 2 days in the community	Non Return HSE Dublin & South East (Carlow/Kilkenny) Oct
Palliative Care	PAC59	% of all Category 2 triaged patients who received specialist palliative care within 7 days in the community	Non Return HSE Dublin & South East (Carlow/Kilkenny) Oct
Palliative Care	PAC60	% of all Category 3 triaged patients who received specialist palliative care within 14 days in the community	Non Return HSE Dublin & South East (Carlow/Kilkenny) Oct
Palliative Care	PAC14	No. of patients who received specialist palliative care in the community in the month	Non Return HSE Dublin & South East (Carlow/Kilkenny) Oct

## Receiving Care at the Right Time Data Coverage Issues

Service Area	KPI No.	Performance Activity/KPI	Data Coverage Issues
<b>Community Adult</b>			
Mental Health Community Adult	MH1	% of accepted referrals / re-referrals offered first appointment within 12 weeks by General Adult Community Mental Health Team	Non Return (Sep 2025) HSE South West (Killorglin/Iveragh) Non Return (Oct 2025) HSE Dublin & North East (Coolock) Non Return (Oct 2025) HSE Dublin & North East (Curam Clinic Swords)
Mental Health Community Adult	MH2	General Adult Mental Health % seen within 12 weeks	Non Return (Sep 2025) HSE South West (Killorglin/Iveragh) Non Return (Oct 2025) HSE Dublin & North East (Coolock) Non Return (Oct 2025) HSE Dublin & North East (Curam Clinic Swords)
Mental Health Community Adult	MH19	General Adult Mental Health Number of Referrals received	Non Return (Sep 2025) HSE South West (Killorglin/Iveragh) Non Return (Oct 2025) HSE Dublin & North East (Coolock) Non Return (Oct 2025) HSE Dublin & North East (Curam Clinic Swords)
Mental Health Community Adult	MH22	General Adult Mental Health Number of Referrals seen	Non Return (Sep 2025) HSE South West (Killorglin/Iveragh) Non Return (Oct 2025) HSE Dublin & North East (Coolock) Non Return (Oct 2025) HSE Dublin & North East (Curam Clinic Swords)
Mental Health Community Adult	MH24	%. of new (including re-referred) General Adult Community Mental Health Team cases offered appointment and DNA in the current month	Non Return (Sep 2025) HSE South West (Killorglin/Iveragh) Non Return (Oct 2025) HSE Dublin & North East (Coolock) Non Return (Oct 2025) HSE Dublin & North East (Curam Clinic Swords)
<b>Psychiatry of Later Life</b>			
Psychiatry of Later Life	MH3	% of accepted referrals / re-referrals offered first appointment within 12 weeks by Psychiatry of Later Life Community Mental Health Teams	Non Return (Oct 2025) HSE Dublin & South East (Dun Laoghaire) WTE data only (Feb to date 2025) HSE South West (West Cork POA)
Psychiatry of Later Life	MH4	% of accepted referrals / re-referrals offered first appointment and seen within 12 weeks by Psychiatry of Later Life Community Mental Health Teams	Non Return (Oct 2025) HSE Dublin & South East (Dun Laoghaire) WTE data only (Feb to date 2025) HSE South West (West Cork POA)
Psychiatry of Later Life	MH32	%. of new (including re-referred) Psychiatry of Later Life Community Mental Health Team cases offered appointment and DNA in the current month	Non Return (Oct 2025) HSE Dublin & South East (Dun Laoghaire) WTE data only (Feb to date 2025) HSE South West (West Cork POA)
Psychiatry of Later Life	MH30	No. of new (including re-referred) Psychiatry of Later Life Community Mental Health Team cases seen in the current month	Non Return (Oct 2025) HSE Dublin & South East (Dun Laoghaire) WTE data only (Feb to date 2025) HSE South West (West Cork POA)
<b>Acute Hospital Services</b>			
Acute Hospitals	A158	% of patients arriving by ambulance at ED to physical and clinical handover within 20 minutes of arrival	Data is currently impacted due to ongoing industrial action, therefore the data from November 2024 until October 2025 is unavailable.
Acute Hospitals	CPA1	% of medical patients who are discharged or admitted from Acute Medical Assessment Unit (AMAU) within six hours AMAU registration	Jan-25 & Feb-25 Portlaoise Apr-25 St James Hospital Aug-25 Portlaoise Oct-25 CUH
Acute Hospitals	CPA51	Rate of new cases of hospital acquired Staphylococcus aureus bloodstream infection	Mayo University Hospital Dec-24 until Oct-25 HCAI data is outstanding
Acute Hospitals	CPA52	Rate of new cases of hospital associated C. difficile infection	Mayo University Hospital Dec-24 until Oct-25 HCAI data is outstanding
Acute Hospitals	A105	No. of new cases of CPE	Mayo University Hospital Dec-24 until Oct-25 HCAI data is outstanding

## Receiving Care at the Right Time Data Coverage Issues

Service Area	KPI No.	Performance Activity/KPI	Data Coverage Issues
<b>Disability Services</b>			
Disability Services	DIS109	No. of intensive support packages for priority 1 cases	560 intensive support packages for priority 1 cases put in place previously have been maintained in 2025 and are included in January figures.
Respite Services	DIS57	No. of overnights (with or without day respite) accessed by people with a disability(ID/Autism and Physical and Sensory Disability)	Louth - Q1, Q2, Q3 Donegal - Q2, Q3 Mayo - Q3 Galway - Q3
Respite Services	DIS59	No of day only respite sessions accessed by people with a disability(ID/Autism and Physical and Sensory Disability)	Louth - Q1, Q2, Q3 Donegal - Q2, Q3 Mayo - Q3 Galway - Q4
Respite Services	DIS71	No of people with a disability in receipt of respite services (ID/Autism and Physical and Sensory Disability)	Louth - Q1, Q2, Q3 Donegal - Q2, Q3 Mayo - Q3 Galway - Q5
PA Services	DIS38	No. of adults with a physical and / or sensory disability in receipt of a PA service	Louth - Q1, Q2, Q3 Donegal - Q2, Q3 Mayo - Q3 Galway - Q6
PA Services	DIS39	No. of adults with a physical and / or sensory disability in receipt of a PA service	Louth - Q1, Q2, Q3 Donegal - Q2, Q3 Mayo - Q3 Galway - Q7
Home Support	DIS58	No. of Home Support Service Hours delivered to people with a disability (ID/Autism and Physical and Sensory Disability)	Louth - Q1, Q2, Q3 Donegal - Q2, Q3 Mayo - Q3 Galway - Q8
Home Support	DIS69	No of people with a disability in receipt of Home Support Services (ID/Autism and Physical and Sensory Disability)	Louth - Q1, Q2, Q3 Donegal - Q2, Q3 Mayo - Q3 Galway - Q9
Neuro-rehabilitation	All	Number of Patients with a neuro-rehabilitative need accepted to the Managed Clinical Rehabilitation Network Number of Patients with a neuro-rehabilitative need discharged from each network site within the Managed Clinical Rehabilitation Network Number of Patients on waiting list for each Managed Clinical Rehabilitation Network Site Average Number of days a patient is waiting access to an MCRN site	Non Return, Q2, Q3