



# Management Data Report [MDR]

April 2025

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# Healthy Communities

# Covid-19

COVID-19 Vaccination		Reporting Period April 2025											
Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan	Feb	Mar	Apr
<b>Uptake</b>													
% uptake of booster doses for eligible adult population by approved cohorts: >60 years (based on census 2022 data) (New KPI)*	National	M		N/A	N/A								
% uptake of booster doses for eligible adult population by approved cohorts: ≥ 80 years (based on census 2022 data)*	National	M	39.0%	75%	75%	28.2%	-62.4%	10.0%	56.4%	N/A	N/A	N/A	28.2%
% uptake of booster doses for eligible adult population by approved cohorts: Health and social care workers (based on HSE Healthcare Workers recorded on HSE HR-SAP)**	National	M		N/A	N/A								
% uptake of booster doses for eligible adult population by approved cohorts: Residents of long term care facilities (based on residents of residential care facilities who avail of the HSE Fair Deal Scheme)	National	M	80.0%	75%	75%	67.4%	-10.1%	35.5%	89.9%	N/A	N/A	N/A	67.4%

**NOTE: YTD is a seasonal period and the Spring programme covers April - May 2025. YTD in April covers April 2025. Outturn previous year is the outturn at the end of the Spring programme season last year (June 2025)**

Reporting will be in line with cohorts as approved by NIAC in the context of public health recommendations

Targets may require adjustment during 2025 to reflect updated clinical advice.

Please note COVID-19 Spring Campaign commenced on 03rd April 2025

\* As per NIAC recommendations Spring Campaign reported uptake is reported for ≥80 years (based on census 2022 data)

\*\* As per NIAC recommendations Health and Social Care workers are not recommended a COVID-19 Spring vaccine.

# National Screening Service

National Screening Service		Reporting Period April 2025												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan	Feb	Mar	Apr
<b>BreastCheck</b>														
HWB77	No. of women in the eligible population who have had a complete mammogram	National	M	137,134	219,000	74,250	53,558	-27.9%	49,693	7.8%	12,551	13,866	12,977	14,164
<b>CervicalCheck</b>														
NSS2	No. of unique women who have had one or more satisfactory cervical screening tests in a primary care setting	National	M	194,884	177,000	49,300	64,329	30.5%	79,184	-18.8%	14,497	15,791	18,869	15,172
<b>BowelScreen</b>														
HWB82	No. of clients who have completed a satisfactory BowelScreen FIT test	National	M	139,758	151,000	53,000	54,268	2.4%	49,684	9.2%	9,491	13,623	13,885	17,269
<b>Diabetic RetinaScreen</b>														
HWB23	No. of Diabetic RetinaScreen clients screened with final grading result	National	M	117,133	127,000	41,800	55,018	31.6%	34,960	57.4%	12,851	13,808	14,898	13,461

\*Note: Due to a 3 week process involved, the current months provisional data and last months actual data is available at the end of each month following the report period (29th/30th)

# Women's Health



NSP KPI Overview			Reporting Period April 2025										
KPI No.	Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan	Feb	Mar	Apr
<b>National Women and Infants Health Programme Irish Maternity Early Warning System (IMEWS)</b>													
A128	% of maternity hospitals / units that have completed and published monthly Maternity Safety Statements	M-2M	94.7%	100.0%	100.0%	78.9%	-21.1%	100.0%	-21.1%	89.5%	78.9%		
A129	% of Hospital Groups that have discussed a quality and safety agenda with National Women and Infants Health Programme (NWIHP) on a bi / quarterly / monthly basis, in line with the frequency stipulated by NWIHP	M-2M	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%		

# Receiving the Right Care

## Quality and Safety

**Your Service Your Say**

National Complaints Governance & Learning Team				Reporting Period April 2025										
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan	Feb	Mar	Apr
<b>Your Service Your Say</b>														
CO1	% of complaints investigated within 30 working days of being acknowledged by the complaints officer*	National	Q (Q-1M)	70.7%	75%	75%	64.2%	-14.4%	74.9%	-14.2%			64.2%	
		HSE Dublin & Midlands	Q (Q-1M)		75%	75%	71.4%	-4.8%					71.4%	
		HSE Dublin & North East	Q (Q-1M)		75%	75%	79.3%	5.7%					79.3%	
		HSE Dublin & South East	Q (Q-1M)		75%	75%	68.7%	-8.4%					68.7%	
		HSE Mid West	Q (Q-1M)		75%	75%	49.8%	-33.6%					49.8%	
		HSE South West	Q (Q-1M)		75%	75%	39.8%	-46.9%					39.8%	
		HSE West & North West	Q (Q-1M)		75%	75%	37.6%	-49.9%					37.6%	
		National Ambulance Service	Q (Q-1M)	54.5%	75%	75%	0.0%	-100.0%	62.5%	-100.0%			0.0%	
		National Forensic Mental Health Service	Q (Q-1M)	57.1%	75%	75%	75.0%	0.0%	100.0%	-25.0%			75.0%	
		National Screening Service	Q (Q-1M)	88.7%	75%	75%	88.4%	17.8%					88.4%	
		Primary Care Reimbursement	Q (Q-1M)	77.2%	75%	75%	87.8%	17.0%	64.4%	36.3%			87.8%	

\* As set out by Part 9 of the Health Act 2004, Complaint Officers are required to investigate a Formal Complaint within 30 working days. As such NCGLT can only run the quarterly KPI reports following 30 working days at the end of each quarter

## Serious Incidents

Quality and Patient Safety		Reporting Period April 2025												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep-24	Oct-24	Nov-24	Dec-24
Quality and Safety														
Serious Incidents														
QAS09	% of reviews completed within 125 days of category 1 incidents from the date the service was notified of the incident*	National	M (M-4M)	45.5%	70%	70%	32.3%	-53.8%	45.5%	-29.0%	30.2%	44.4%	19.3%	23.5%
		HSE Dublin & Midlands	M (M-4M)		70%	70%	59.7%	-14.7%			71.4%	75.0%	40.0%	50.0%
		HSE Dublin & North East	M (M-4M)		70%	70%	43.4%	-38.0%			40.0%	71.4%	25.0%	25.0%
		HSE Dublin & South East	M (M-4M)		70%	70%	46.7%	-33.3%			27.3%	85.7%	41.7%	44.4%
		HSE Mid West	M (M-4M)		70%	70%	5.6%	-92.1%					0.0%	
		HSE South West	M (M-4M)		70%	70%	10.6%	-84.8%			16.7%	33.3%	0.0%	0.0%
		HSE West & North West	M (M-4M)		70%	70%	15.6%	-77.8%			0%	11.1%	0.0%	0.0%
		National Ambulance Service	M (M-4M)	0.0%	70%	70%	0.0%	-100.0%	0.0%					
		National Social Care (S38)	M (M-4M)	7.7%	70%	70%	4.3%	-93.8%	7.7%	-43.5%	0.0%	0.0%	0.0%	

Note

\*Activity YTD is 12M rolling period reflecting compliance Jan 2024 - Dec 2024

# Incident Reporting



Quality and Patient Safety		Reporting Period April 2025												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan-25	Feb-25	Mar-25	Apr-25
Quality and Safety														
Incident Reporting														
QAS10	% of reported incidents entered onto NIMS within 30 days of notification of the incident*	National	Q (Q-1M)	78.4%	70%	70%	79.7%	13.9%	78.4%	1.7%			88.5%	
		HSE Dublin & Midlands	Q (Q-1M)	79.4%	70%	70%	81.9%	17.0%	75.8%	8.1%			90.7%	
		HSE Dublin & North East	Q (Q-1M)	81.6%	70%	70%	82.3%	17.6%	88.3%	-6.8%			90.1%	
		HSE Dublin & South East	Q (Q-1M)	69.4%	70%	70%	67.6%	-3.4%	69.1%	-2.2%			78.6%	
		HSE Mid West	Q (Q-1M)	96.4%	70%	70%	96.3%	37.5%	95.7%	0.6%			97.2%	
		HSE South West	Q (Q-1M)	66.7%	70%	70%	70.3%	0.5%	62.4%	12.7%			86.7%	
		HSE West & North West	Q (Q-1M)	87.4%	70%	70%	88.5%	26.5%	86.6%	2.2%			93.1%	
		National Ambulance Service	Q (Q-1M)	76.0%	70%	70%	92.7%	32.4%	89.6%	3.5%			94.0%	
		National Social Care (S38)	Q (Q-1M)	86.3%	70%	70%	81.3%	16.2%	74.5%	9.1%			89.4%	

Note

\*Activity YTD is 4Q rolling period reflecting compliance Q2 2024 - Q1 2025

# Safeguarding

Disabilities & Older Persons		Reporting Period April 2025												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan	Feb	Mar	Apr
<b>Safeguarding</b>														
SC10	% of community concerns that have been reviewed by a social worker on the CHO Safeguarding and Protection Team and an initial response has been generated by a social worker on the Safeguarding and Protection Team within 3 working days	National	Q-1M		85%	85%	55.5%	-34.7%	93.6%	-40.7%			55.5%	
SC11	% of service concerns that have been reviewed by a social worker on the CHO Safeguarding and Protection Team where a response has been sent to the notifying service within 10 working days	National	Q-1M		81%	81%	83.6%	3.2%	93.8%	-10.8%			83.6%	
SC8	No. of staff undertaking safeguarding training (eLearning module via HSELandD)	National	Q-1M	37,891	40,000	10,000	19,202	92.0%	20,695	-7.2%			19,202	

# Receiving Care in the Right Place

## Older Persons Services

Older Persons'		Reporting Period April 2025												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan	Feb	Mar	Apr
Home Support														
OP53	No. of home support hours provided (excluding provision of hours from Complex Home Support)	National	M	23,762,774	24,000,000	7,890,411	8,081,957	2.4%	7,542,546	7.2%	2,052,525	1,935,143	2,018,843	2,075,445
		HSE Dublin & Midlands	M	4,397,663	4,518,285	1,485,464	1,550,699	4.4%	1,354,039	14.5%	388,822	391,412	367,623	402,843
		HSE Dublin & North East	M	5,919,424	5,927,639	1,948,813	2,000,742	2.7%	1,887,540	6.0%	522,714	458,927	511,548	507,553
		HSE Dublin & South East	M	4,089,592	4,117,151	1,353,583	1,436,935	6.2%	1,299,613	10.6%	354,738	344,655	361,664	375,878
		HSE Mid West	M	1,878,282	1,909,303	627,716	631,918	0.7%	601,787	5.0%	157,602	148,704	163,358	162,254
		HSE South West	M	3,148,597	3,210,929	1,055,648	1,058,314	0.3%	999,221	5.9%	268,215	264,191	254,962	270,946
		HSE West & North West	M	4,329,216	4,316,693	1,419,187	1,403,349	-1.1%	1,400,346	0.2%	360,434	327,254	359,690	355,971
OP54	No. of people in receipt of home support (excluding provision from Complex Home Support) - each person counted once only	National	M	58,546	60,000	60,000	58,763	-2.1%	56,610	3.8%	57,745	57,941	58,350	58,763
		HSE Dublin & Midlands	M	11,021	11,334	11,334	11,477	1.3%	11,045	3.9%	10,995	11,155	11,363	11,477
		HSE Dublin & North East	M	13,334	13,645	13,645	12,786	-6.3%	12,731	0.4%	12,793	12,735	12,768	12,786
		HSE Dublin & South East	M	10,705	10,900	10,900	10,934	0.3%	9,968	9.7%	10,635	10,666	10,839	10,934
		HSE Mid West	M	5,375	5,488	5,488	5,435	-1.0%	5,097	6.6%	5,313	5,347	5,365	5,435
		HSE South West	M	7,965	8,141	8,141	8,056	-1.0%	7,658	5.2%	7,944	7,988	8,014	8,056
		HSE West & North West	M	10,146	10,492	10,492	10,075	-4.0%	10,111	-0.4%	10,065	10,050	10,001	10,075
Complex Home Support														
OP63	Total No. of Service Users in receipt of home support hours provided from Complex Home Support funding (OP)	National	M		90	90	62	-31.1%			66	63	62	62
		HSE Dublin & Midlands	M				12				12	11	12	12
		HSE Dublin & North East	M				30				34	33	30	30
		HSE Dublin & South East	M				4				4	3	4	4
		HSE Mid West	M				3				3	3	3	3
		HSE South West	M				8				8	8	8	8
		HSE West & North West	M				5				5	5	5	5
OP62	No. of home support hours provided from Complex Home Support funding (OP)	National	M		275,000	90,411	66,367	-26.6%			16,708	15,940	17,221	16,497
		HSE Dublin & Midlands	M				11,549				2,188	2,691	3,498	3,172
		HSE Dublin & North East	M				38,070				10,038	9,369	9,603	9,060
		HSE Dublin & South East	M				5,208				1,495	1,112	1,292	1,309
		HSE Mid West	M				1,771				460	421	431	460
		HSE South West	M				6,799				1,725	1,661	1,657	1,757
		HSE West & North West	M				2,971				802	687	741	741
OP64	% of Service Users in receipt of Complex Home Support funding (OP) who have a key worker assigned	National	M		100%	100%	100.0%	0.0%			100.0%	100.0%	100.0%	100.0%
		HSE Dublin & Midlands	M		100%	100%	100.0%	0.0%			100.0%	100.0%	100.0%	100.0%
		HSE Dublin & North East	M		100%	100%	100.0%	0.0%			100.0%	100.0%	100.0%	100.0%
		HSE Dublin & South East	M		100%	100%	100.0%	0.0%			100.0%	100.0%	100.0%	100.0%
		HSE Mid West	M		100%	100%	100.0%	0.0%			100.0%	100.0%	100.0%	100.0%
		HSE South West	M		100%	100%	100.0%	0.0%			100.0%	100.0%	100.0%	100.0%
		HSE West & North West	M		100%	100%	100.0%	0.0%			100.0%	100.0%	100.0%	100.0%

Older Persons'		Reporting Period April 2025												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan	Feb	Mar	Apr
OP8	No. of persons funded under NHSS in long term residential care during the reporting month	National	M	24,002	23,956	23,729	23,775	0.2%	23,043	3.2%	23,876	23,601	23,654	23,775
		HSE Dublin & Midlands	M	4,532			4,499		4,337	3.7%	4,505	4,481	4,484	4,499
		HSE Dublin & North East	M	5,122			5,116		4,913	4.1%	5,112	5,074	5,109	5,116
		HSE Dublin & South East	M	4,782			4,716		4,544	3.8%	4,742	4,696	4,698	4,716
		HSE Mid West	M	2,177			2,165		2,082	4.0%	2,166	2,121	2,142	2,165
		HSE South West	M	3,551			3,490		3,424	1.9%	3,539	3,479	3,449	3,490
		HSE West & North West	M	3,838			3,789		3,743	1.2%	3,812	3,750	3,772	3,789
OP9	% of clients with NHSS who are in receipt of Ancillary State Support	National	M	17.1%	17%	17%	17.7%	3.8%	16.9%	4.4%	17.2%	17.5%	17.6%	17.7%
		HSE Dublin & Midlands	M	20.1%			20.9%		20.1%	3.9%	20.5%	20.6%	20.9%	20.9%
		HSE Dublin & North East	M	22.2%			23.3%		23.2%	0.4%	22.3%	22.5%	22.7%	23.3%
		HSE Dublin & South East	M	21.4%			21.7%		19.7%	10.3%	21.4%	21.6%	22.0%	21.7%
		HSE Mid West	M	10.9%			11.3%		10.8%	4.8%	11.2%	11.4%	11.3%	11.3%
		HSE South West	M	13.0%			13.4%		12.8%	4.6%	12.9%	13.4%	13.5%	13.4%
		HSE West & North West	M	8.8%			8.7%		8.8%	-0.4%	8.9%	8.9%	8.7%	8.7%
OP10	% of clients who have Common Summary Assessment Reports (CSARs) processed within 6 weeks	National	M	82.7%	90%	90%	90.5%	0.6%	85.0%	6.5%	76.6%	78.8%	76.8%	90.5%
		HSE Dublin & Midlands	M	86.9%			100.0%		84.8%	17.9%	74.1%	84.8%	75.1%	100.0%
		HSE Dublin & North East	M	74.2%			87.3%		92.4%	-5.6%	83.0%	80.9%	71.6%	87.3%
		HSE Dublin & South East	M	79.9%			90.8%		86.1%	5.4%	77.9%	70.6%	84.9%	90.8%
		HSE Mid West	M	96.7%			98.7%		84.0%	17.4%	68.8%	97.0%	96.3%	98.7%
		HSE South West	M	80.2%			86.8%		79.4%	9.3%	78.6%	71.6%	59.3%	86.8%
		HSE West & North West	M	84.3%			84.0%		81.9%	2.6%	73.9%	75.5%	89.7%	84.0%
OP15	% of population over 65 years in NHSS funded beds	National	M	2.9%	≤2.9%	≤2.9%	2.9%	1.2%	2.8%	3.7%	2.9%	2.9%	2.9%	2.9%
		HSE Dublin & Midlands	M	3.0%			3.0%		2.9%	4.2%	3.0%	3.0%	3.0%	3.0%
		HSE Dublin & North East	M	3.1%			3.1%		3.0%	3.9%	3.1%	3.1%	3.1%	3.1%
		HSE Dublin & South East	M	2.9%			2.9%		2.8%	4.2%	2.9%	2.9%	2.9%	2.9%
		HSE Mid West	M	3.0%			3.0%		2.9%	5.4%	3.0%	3.0%	3.0%	3.0%
		HSE South West	M	2.8%			2.8%		2.7%	3.6%	2.8%	2.8%	2.8%	2.8%
		HSE West & North West	M	2.7%			2.7%		2.7%	1.6%	2.7%	2.7%	2.7%	2.7%
Public Beds														
OP12	No. of NHSS beds in public long-stay units	National	M	4,651	5,131	4,982	4,992	0.2%	4,581	9.0%	4,963	4,970	4,990	4,992
		HSE Dublin & Midlands	M	822	933	925	927	0.2%	816	13.6%	926	926	926	927
		HSE Dublin & North East	M	734	754	740	740	0.0%	732	1.1%	740	740	740	740
		HSE Dublin & South East	M	833	914	834	844	1.2%	800	5.5%	841	844	844	844
		HSE Mid West	M	384	432	401	395	-1.5%	392	0.8%	395	395	395	395
		HSE South West	M	990	1,113	1,097	1,087	-0.9%	979	11.0%	1,082	1,086	1,087	1,087
		HSE West & North West	M	888	985	985	999	1.4%	862	15.9%	979	979	998	999
OP13	No. of short stay beds in public units	National	M	1,564	1,651	1,609	1,576	-2.1%	1,622	-2.8%	1,563	1,567	1,578	1,576
		HSE Dublin & Midlands	M	89	90	88	93	5.7%	92	1.1%	89	89	94	93
		HSE Dublin & North East	M	317	361	341	325	-4.7%	349	-6.9%	317	325	325	325
		HSE Dublin & South East	M	365	375	373	363	-2.7%	374	-2.9%	363	363	363	363
		HSE Mid West	M	164	164	164	164	0.0%	164	0.0%	164	164	164	164
		HSE South West	M	226	256	238	221	-7.1%	238	-7.1%	226	222	221	221
		HSE West & North West	M	403	405	405	410	1.2%	405	1.2%	404	404	411	410

Older Persons'		Reporting Period April 2025												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan	Feb	Mar	Apr
OP57	% occupancy of open short stay beds	National	M	81.7%	90%	90%	84.5%	-6.2%	80.8%	4.5%	85.9%	87.1%	84.0%	84.5%
		HSE Dublin & Midlands	M	81.4%	90%	90%	87.0%	-3.4%	86.4%	0.6%	89.5%	90.8%	85.9%	87.0%
		HSE Dublin & North East	M	81.3%	90%	90%	85.9%	-4.6%	81.2%	5.8%	89.8%	90.0%	88.4%	85.9%
		HSE Dublin & South East	M	79.1%	90%	90%	81.6%	-9.3%	79.7%	2.5%	82.6%	85.5%	83.4%	81.6%
		HSE Mid West	M	78.9%	90%	90%	77.1%	-14.3%	82.3%	-6.3%	81.9%	80.2%	80.8%	77.1%
		HSE South West	M	88.0%	90%	90%	91.1%	1.2%	77.3%	17.8%	87.9%	89.7%	83.2%	91.1%
		HSE West & North West	M	83.1%	90%	90%	84.6%	-6.0%	81.8%	3.4%	85.0%	85.9%	81.5%	84.6%
Transitional Care Beds														
OP44	No. of persons in receipt of payment for transitional care in alternative care settings	National	M-1M	1,379	916	916	1,530	67.0%	1,618	-5.4%	1,501	1,722	1,530	
OP46	No. of persons in hospitals approved for transitional care to move to alternative care settings	National	M-1M	9,305	10,800	3,014	2,533	-16.0%	2,640	-4.1%	980	866	687	
InterRAI Ireland Assessment														
OP56	No. of people seeking service who have been assessed using the interRAI Ireland Assessment System	National	M	4,470	18,100	6,032	1,434	-76.2%	1,354	5.9%	364	365	361	344
		HSE Dublin & Midlands	M		3,781	1,260	384	-69.5%			101	95	97	91
		HSE Dublin & North East	M		4,177	1,392	283	-79.7%			78	82	62	61
		HSE Dublin & South East	M		3,421	1,140	20	-98.2%			5	4	4	7
		HSE Mid West	M		1,440	480	0	-100.0%			0	0	0	0
		HSE South West	M		2,605	868	104	-88.0%			17	31	31	25
		HSE West & North West	M		2,676	892	643	-27.9%			163	153	167	160



## Primary Care Services

Primary Care		Reporting Period April 2025												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan	Feb	Mar	Apr
<b>Community Intervention Teams</b>														
PC122	Community Intervention Teams (No. of referrals by referral category)	<b>National</b>	<b>M</b>	<b>111,705</b>	<b>110,000</b>	<b>36,672</b>	<b>39,147</b>	<b>6.7%</b>	<b>36,030</b>	<b>8.7%</b>	<b>9,970</b>	<b>8,964</b>	<b>9,854</b>	<b>10,359</b>
		HSE Dublin & Midlands	M	6,230	6,059	2,020	2,068	2.4%	1,884	9.8%	526	519	513	510
		HSE Dublin & North East	M	16,150	15,908	5,304	6,070	14.4%	4,890	24.1%	1,542	1,362	1,537	1,629
		HSE Dublin & South East	M	28,449	34,054	11,352	10,159	-10.5%	9,498	7.0%	2,543	2,388	2,617	2,611
		HSE Mid West	M	14,526	12,033	4,012	5,454	35.9%	4,342	25.6%	1,323	1,271	1,377	1,483
		HSE South West	M	16,111	18,755	6,252	5,433	-13.1%	5,260	3.3%	1,507	1,143	1,386	1,397
		HSE West & North West	M	30,239	23,191	7,732	9,963	28.9%	10,156	-1.9%	2,529	2,281	2,424	2,729
<b>GP OOH</b>														
PC11	No. of contacts with GP Out of Hours Service	<b>National</b>	<b>M</b>	<b>1,151,838</b>	<b>1,217,015</b>	<b>420,283</b>	<b>362,123</b>	<b>-13.8%</b>	<b>406,867</b>	<b>-11.0%</b>	<b>96,907</b>	<b>88,322</b>	<b>97,665</b>	<b>79,229</b>
		HSE Dublin & Midlands	M	161,873	166,465	57,104	51,660	-9.5%	57,934	-10.8%	13,079	12,465	13,911	12,205
		HSE Dublin & North East	M	201,383	211,614	75,904	63,639	-16.2%	74,129	-14.2%	17,870	15,323	15,941	14,505
		HSE Dublin & South East	M	324,370	330,971	114,362	105,417	-7.8%	115,614	-8.8%	27,698	24,825	27,681	25,213
		HSE Mid West	M	107,050	102,490	34,859	27,009	-22.5%	36,890	-26.8%	9,252	8,348	9,409	
		HSE South West	M	202,523	234,198	79,887	63,723	-20.2%	69,016	-7.7%	16,001	15,089	17,251	15,382
		HSE West & North West	M	154,639	171,277	58,167	50,675	-12.9%	53,284	-4.9%	13,007	12,272	13,472	11,924
<b>Physiotherapy</b>														
PC15B	% of new physiotherapy patients seen for assessment within 12 weeks	<b>National</b>	<b>M</b>	<b>72.5%</b>	<b>81%</b>	<b>81%</b>	<b>72.2%</b>	<b>-10.9%</b>	<b>72.4%</b>	<b>-0.2%</b>	<b>69.0%</b>	<b>71.0%</b>	<b>73.6%</b>	<b>75.3%</b>
		HSE Dublin & Midlands	M	73.6%	81%	81%	73.6%	-9.1%	73.2%	0.5%	74.6%	73.2%	73.6%	73.2%
		HSE Dublin & North East	M	57.3%	81%	81%	56.7%	-30.0%	58.7%	-3.4%	51.4%	52.6%	61.0%	62.5%
		HSE Dublin & South East	M	73.6%	81%	81%	74.1%	-8.5%	73.5%	0.8%	70.9%	71.8%	74.2%	79.4%
		HSE Mid West	M	82.1%	81%	81%	82.2%	1.5%	81.3%	1.2%	77.3%	82.8%	84.6%	84.1%
		HSE South West	M	77.7%	81%	81%	72.9%	-10.0%	76.8%	-5.1%	71.1%	73.8%	73.8%	72.9%
		HSE West & North West	M	75.6%	81%	81%	78.4%	-3.2%	74.6%	5.1%	74.5%	78.4%	79.0%	81.9%
PC100G	% of physiotherapy patients on waiting list for assessment ≤ 52 weeks	<b>National</b>	<b>M</b>	<b>75.4%</b>	<b>94%</b>	<b>94%</b>	<b>72.1%</b>	<b>-23.3%</b>	<b>78.8%</b>	<b>-8.5%</b>	<b>75.0%</b>	<b>73.5%</b>	<b>72.7%</b>	<b>72.1%</b>
		HSE Dublin & Midlands	M	73.3%	94%	94%	69.3%	-26.3%	79.5%	-12.8%	72.8%	72.6%	71.4%	69.3%
		HSE Dublin & North East	M	76.6%	94%	94%	73.0%	-22.4%	80.3%	-9.1%	75.3%	74.8%	74.5%	73.0%
		HSE Dublin & South East	M	66.9%	94%	94%	63.5%	-32.5%	67.9%	-6.6%	67.6%	64.7%	64.6%	63.5%
		HSE Mid West	M	82.1%	94%	94%	76.2%	-18.9%	87.4%	-12.8%	81.6%	79.8%	77.2%	76.2%
		HSE South West	M	79.3%	94%	94%	75.5%	-19.6%	87.4%	-13.5%	79.0%	76.7%	71.4%	75.5%
		HSE West & North West	M	80.2%	94%	94%	79.6%	-15.3%	79.9%	-0.4%	79.1%	78.2%	80.0%	79.6%
PC125	No of physiotherapy patients seen	<b>National</b>	<b>M</b>	<b>514,686</b>	<b>587,604</b>	<b>195,868</b>	<b>168,112</b>	<b>-14.2%</b>	<b>170,035</b>	<b>-1.1%</b>	<b>41,854</b>	<b>40,532</b>	<b>41,911</b>	<b>43,815</b>
<b>Occupational Therapy</b>														
PC20B	% of new occupational therapy service users seen for assessment within 12 weeks	<b>National</b>	<b>M</b>	<b>63.9%</b>	<b>71%</b>	<b>71%</b>	<b>65.2%</b>	<b>-8.2%</b>	<b>62.7%</b>	<b>4.0%</b>	<b>63.5%</b>	<b>66.1%</b>	<b>65.3%</b>	<b>66.0%</b>
		HSE Dublin & Midlands	M	70.5%	71%	71%	65.6%	-7.6%	71.6%	-8.5%	62.5%	68.5%	66.3%	65.0%
		HSE Dublin & North East	M	64.8%	71%	71%	68.9%	-3.0%	63.5%	8.4%	66.2%	69.4%	70.5%	69.6%
		HSE Dublin & South East	M	57.6%	71%	71%	59.3%	-16.5%	57.5%	3.0%	59.1%	56.7%	56.1%	65.5%
		HSE Mid West	M	69.8%	71%	71%	65.8%	-7.3%	70.1%	-6.0%	68.1%	69.3%	64.9%	60.4%
		HSE South West	M	58.3%	71%	71%	57.6%	-18.9%	55.1%	4.4%	57.0%	55.3%	61.5%	56.8%
		HSE West & North West	M	63.0%	71%	71%	75.5%	6.3%	59.4%	27.1%	71.1%	80.1%	73.7%	77.4%
PC101G	% of occupational therapy service users on waiting list for assessment ≤ to 52 weeks	<b>National</b>	<b>M</b>	<b>65.4%</b>	<b>95%</b>	<b>95%</b>	<b>61.9%</b>	<b>-34.8%</b>	<b>70.0%</b>	<b>-11.5%</b>	<b>64.1%</b>	<b>63.7%</b>	<b>62.9%</b>	<b>61.9%</b>
		HSE Dublin & Midlands	M	55.9%	95%	95%	52.9%	-44.3%	63.2%	-16.3%	54.2%	54.4%	53.5%	52.9%
		HSE Dublin & North East	M	55.8%	95%	95%	52.0%	-45.3%	58.8%	-11.6%	54.5%	54.0%	53.1%	52.0%
		HSE Dublin & South East	M	78.2%	95%	95%	73.5%	-22.6%	81.7%	-10.0%	76.5%	75.3%	73.8%	73.5%
		HSE Mid West	M	84.7%	95%	95%	82.1%	-13.6%	88.0%	-6.7%	85.6%	84.6%	85.6%	82.1%
		HSE South West	M	83.1%	95%	95%	79.2%	-16.7%	85.6%	-7.5%	82.1%	81.3%	80.4%	79.2%
		HSE West & North West	M	66.3%	95%	95%	63.3%	-33.4%	68.8%	-8.1%	65.0%	64.3%	63.9%	63.3%
PC124	No of occupational therapy service users seen	<b>National</b>	<b>M</b>	<b>347,634</b>	<b>389,256</b>	<b>129,752</b>	<b>108,775</b>	<b>-16.2%</b>	<b>124,198</b>	<b>-12.4%</b>	<b>28,577</b>	<b>27,928</b>	<b>26,564</b>	<b>25,706</b>

Primary Care		Reporting Period April 2025												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan	Feb	Mar	Apr
<b>Speech &amp; Language Therapy</b>														
PC116B	% of speech and language therapy patients on waiting list for assessment ≤ to 52 weeks	<b>National</b>	<b>M</b>	<b>75.1%</b>	<b>100%</b>	<b>100%</b>	<b>71.6%</b>	<b>-28.4%</b>	<b>82.0%</b>	<b>-12.8%</b>	<b>74.9%</b>	<b>73.7%</b>	<b>72.8%</b>	<b>71.6%</b>
		HSE Dublin & Midlands	M	77.0%	100%	100%	68.8%	-31.2%	81.8%	-15.9%	77.5%	75.9%	73.2%	68.8%
		HSE Dublin & North East	M	61.4%	100%	100%	57.0%	-43.0%	68.9%	-17.2%	60.7%	58.3%	57.8%	57.0%
		HSE Dublin & South East	M	80.8%	100%	100%	80.0%	-20.0%	88.8%	-9.8%	81.9%	81.1%	79.9%	80.0%
		HSE Mid West	M	79.5%	100%	100%	77.6%	-22.4%	88.3%	-12.1%	73.8%	75.7%	77.5%	77.6%
		HSE South West	M	99.4%	100%	100%	97.6%	-2.4%	99.9%	-2.2%	98.0%	97.1%	97.2%	97.6%
		HSE West & North West	M	91.2%	100%	100%	93.5%	-6.5%	96.9%	-3.5%	91.4%	93.5%	93.9%	93.5%
PC117B	% of speech and language therapy patients on waiting list for treatment ≤ to 52 weeks	<b>National</b>	<b>M</b>	<b>69.8%</b>	<b>100%</b>	<b>100%</b>	<b>68.5%</b>	<b>-31.5%</b>	<b>72.5%</b>	<b>-5.4%</b>	<b>69.1%</b>	<b>69.5%</b>	<b>69.3%</b>	<b>68.5%</b>
		HSE Dublin & Midlands	M	60.3%	100%	100%	65.7%	-34.3%	69.7%	-5.8%	61.5%	58.9%	57.7%	65.7%
		HSE Dublin & North East	M	60.4%	100%	100%	55.9%	-44.1%	63.7%	-12.3%	60.4%	60.5%	58.2%	55.9%
		HSE Dublin & South East	M	77.1%	100%	100%	75.9%	-24.1%	60.7%	-25.0%	74.7%	73.3%	73.8%	75.9%
		HSE Mid West	M	75.8%	100%	100%	71.1%	-28.9%	80.1%	-11.2%	76.4%	74.2%	72.8%	71.1%
		HSE South West	M	72.4%	100%	100%	70.4%	-29.6%	83.1%	-15.3%	68.8%	68.2%	71.8%	70.4%
		HSE West & North West	M	91.2%	100%	100%	92.0%	-8.0%	88.6%	3.8%	91.9%	92.4%	92.6%	92.0%
PC126	No of speech and language therapy patients	<b>National</b>	<b>M</b>	<b>171,317</b>	<b>282,312</b>	<b>94,104</b>	<b>54,145</b>	<b>-42.5%</b>	<b>60,698</b>	<b>-10.8%</b>	<b>13,630</b>	<b>13,660</b>	<b>13,730</b>	<b>13,125</b>
<b>Podiatry</b>														
PC104M	% of podiatry clients (patients) on waiting list for treatment ≤ to 12 weeks	<b>National</b>	<b>M</b>	<b>14.8%</b>	<b>33%</b>	<b>33%</b>	<b>15.2%</b>	<b>-54.0%</b>	<b>18.9%</b>	<b>-19.6%</b>	<b>15.7%</b>	<b>12.7%</b>	<b>13.8%</b>	<b>15.2%</b>
		HSE Dublin & Midlands	M	51.5%	33%	33%	61.5%	86.5%	45.3%	35.7%	61.3%	34.3%	25.0%	61.5%
		HSE Dublin & North East	M	15.8%	33%	33%	17.3%	-47.5%	15.6%	11.4%	15.1%	15.8%	19.4%	17.3%
		HSE Dublin & South East	M	5.7%	33%	33%	2.0%	-93.8%	8.7%	-76.6%	4.5%	5.5%	4.2%	2.0%
		HSE Mid West	M	17.5%	33%	33%	14.5%	-56.1%	21.9%	-33.7%	29.2%	13.0%	12.3%	14.5%
		HSE South West	M	9.3%	33%	33%	11.0%	-66.6%	14.2%	-22.5%	10.0%	9.7%	9.9%	11.0%
		HSE West & North West	M	17.7%	33%	33%	18.4%	-44.2%	24.0%	-23.3%	14.8%	14.8%	15.7%	18.4%
PC104G	% of podiatry patients on waiting list for treatment ≤ to 52 weeks	<b>National</b>	<b>M</b>	<b>54.1%</b>	<b>77%</b>	<b>77%</b>	<b>52.7%</b>	<b>-31.5%</b>	<b>62.4%</b>	<b>-15.4%</b>	<b>54.9%</b>	<b>51.4%</b>	<b>51.3%</b>	<b>52.7%</b>
		HSE Dublin & Midlands	M	100.0%	77%	77%	100.0%	29.9%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		HSE Dublin & North East	M	63.9%	77%	77%	60.1%	-22.0%	46.1%	30.3%	62.5%	64.7%	60.0%	60.1%
		HSE Dublin & South East	M	20.8%	77%	77%	11.6%	-84.9%	35.1%	-66.9%	20.8%	22.3%	22.4%	11.6%
		HSE Mid West	M	63.4%	77%	77%	55.8%	-27.5%	73.7%	-24.2%	76.8%	57.1%	54.0%	55.8%
		HSE South West	M	42.8%	77%	77%	38.8%	-49.6%	51.0%	-23.8%	42.5%	40.8%	38.8%	38.8%
		HSE West & North West	M	60.6%	77%	77%	60.5%	-21.5%	78.9%	-23.4%	57.0%	56.5%	56.8%	60.5%
PC127	No of podiatry patients seen	<b>National</b>	<b>M</b>	<b>63,130</b>	<b>85,866</b>	<b>28,624</b>	<b>19,110</b>	<b>-33.2%</b>	<b>21,352</b>	<b>-10.5%</b>	<b>4,827</b>	<b>4,900</b>	<b>4,699</b>	<b>4,684</b>
<b>Ophthalmology</b>														
PC107M	% of Ophthalmology patients on waiting list for treatment ≤ to 12 weeks	<b>National</b>	<b>M</b>	<b>30.5%</b>	<b>35%</b>	<b>35%</b>	<b>28.9%</b>	<b>-17.5%</b>	<b>26.2%</b>	<b>10.3%</b>	<b>26.1%</b>	<b>25.1%</b>	<b>28.6%</b>	<b>28.9%</b>
		HSE Dublin & Midlands	M	49.4%	35%	35%	57.9%	65.4%	53.0%	9.3%	54.0%	53.0%	53.1%	57.9%
		HSE Dublin & North East	M	56.7%	35%	35%	61.5%	75.8%	44.3%	39.0%	65.2%	64.2%	64.0%	61.5%
		HSE Dublin & South East	M	22.3%	35%	35%	16.4%	-53.1%	25.4%	-35.4%	18.9%	15.5%	19.2%	16.4%
		HSE Mid West	M	17.3%	35%	35%	17.4%	-50.1%	16.8%	3.7%	12.3%	11.8%	11.1%	17.4%
		HSE South West	M	22.0%	35%	35%	17.3%	-50.6%	19.1%	-9.5%	19.6%	16.1%	17.7%	17.3%
		HSE West & North West	M	52.8%	35%	35%	33.8%	-3.5%	26.3%	28.5%	28.8%	30.6%	31.9%	33.8%
PC107G	% of Ophthalmology patients on waiting list for treatment ≤ to 52 weeks	<b>National</b>	<b>M</b>	<b>67.6%</b>	<b>65%</b>	<b>65%</b>	<b>63.1%</b>	<b>-2.9%</b>	<b>58.1%</b>	<b>8.7%</b>	<b>63.5%</b>	<b>63.1%</b>	<b>63.6%</b>	<b>63.1%</b>
		HSE Dublin & Midlands	M	98.4%	65%	65%	98.4%	51.4%	99.9%	-1.5%	97.5%	98.0%	98.3%	98.4%
		HSE Dublin & North East	M	89.8%	65%	65%	94.7%	45.7%	78.8%	20.1%	90.1%	90.9%	91.9%	94.7%
		HSE Dublin & South East	M	62.9%	65%	65%	52.6%	-19.1%	54.7%	-3.9%	67.2%	60.7%	55.4%	52.6%
		HSE Mid West	M	61.9%	65%	65%	66.2%	1.9%	53.5%	23.8%	64.4%	66.6%	66.1%	66.2%
		HSE South West	M	44.0%	65%	65%	44.7%	-31.2%	42.0%	6.4%	43.7%	45.2%	44.0%	44.7%
		HSE West & North West	M	98.2%	65%	65%	66.3%	2.1%	60.4%	9.9%	62.4%	64.7%	65.9%	66.3%
PC128	No. Of Ophthalmology patients seen	<b>National</b>	<b>M</b>	<b>109,384</b>	<b>105,000</b>	<b>34,988</b>	<b>40,355</b>	<b>15.3%</b>	<b>39,222</b>	<b>2.9%</b>	<b>10,188</b>	<b>10,419</b>	<b>9,871</b>	<b>9,877</b>

Primary Care		Reporting Period April 2025												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan	Feb	Mar	Apr
<b>Audiology</b>														
PC108M	% of audiology patients on waiting list for treatment ≤ to 12 weeks	National	M	18.8%	30%	30%	20.6%	-31.2%	25.6%	-19.2%	18.0%	18.4%	19.7%	20.6%
		HSE Dublin & Midlands	M	14.4%	30%	30%	15.5%	-48.2%	20.7%	-25.1%	13.1%	14.6%	15.5%	15.5%
		HSE Dublin & North East	M	17.2%	30%	30%	18.4%	-38.5%	29.0%	-36.3%	16.7%	16.8%	18.4%	18.4%
		HSE Dublin & South East	M	29.9%	30%	30%	31.2%	3.9%	33.3%	-6.3%	27.8%	27.9%	29.1%	31.2%
		HSE Mid West	M	17.7%	30%	30%	18.6%	-38.1%	25.1%	-25.9%	17.1%	16.3%	17.8%	18.6%
		HSE South West	M	18.8%	30%	30%	23.2%	-22.6%	22.5%	3.3%	19.6%	20.0%	21.3%	23.2%
		HSE West & North West	M	21.5%	30%	30%	23.2%	-22.8%	25.6%	-9.4%	20.0%	19.3%	20.8%	23.2%
PC108G	% of audiology patients on waiting list for treatment ≤ to 52 weeks	National	M	64.8%	75%	75%	61.6%	-17.9%	73.8%	-16.6%	63.9%	63.2%	62.4%	61.6%
		HSE Dublin & Midlands	M	55.7%	75%	75%	51.5%	-31.3%	62.2%	-17.1%	53.7%	53.6%	52.7%	51.5%
		HSE Dublin & North East	M	68.3%	75%	75%	60.3%	-19.7%	86.5%	-30.4%	66.2%	64.1%	62.0%	60.3%
		HSE Dublin & South East	M	75.6%	75%	75%	76.3%	1.7%	77.0%	-0.9%	75.0%	75.4%	75.5%	76.3%
		HSE Mid West	M	57.2%	75%	75%	53.9%	-28.1%	68.4%	-21.1%	56.0%	54.4%	53.8%	53.9%
		HSE South West	M	64.1%	75%	75%	66.1%	-11.9%	72.9%	-9.3%	65.9%	65.6%	66.0%	66.1%
		HSE West & North West	M	77.0%	75%	75%	72.0%	-4.0%	77.6%	-7.3%	76.6%	75.6%	74.1%	72.0%
PC129	No of Audiology patients seen	National	M	56,256	58,000	19,324	16,298	-15.7%	18,596	-12.4%	4,176	4,140	3,988	3,994
<b>Dietetics</b>														
PC109M	% of dietetic patients on waiting list for treatment ≤ 12 weeks	National	M	29.8%	40%	40%	35.6%	-11.0%	31.7%	12.2%	28.3%	28.6%	33.2%	35.6%
		HSE Dublin & Midlands	M	18.3%	40%	40%	22.7%	-43.2%	21.5%	5.6%	17.3%	17.8%	20.2%	22.7%
		HSE Dublin & North East	M	36.0%	40%	40%	39.5%	-1.3%	38.6%	2.4%	34.4%	33.4%	35.6%	39.5%
		HSE Dublin & South East	M	30.1%	40%	40%	36.0%	-10.1%	33.2%	8.5%	28.4%	28.8%	36.1%	36.0%
		HSE Mid West	M	31.0%	40%	40%	38.4%	-3.9%	34.2%	12.5%	28.4%	30.4%	36.3%	38.4%
		HSE South West	M	26.9%	40%	40%	32.1%	-19.7%	29.2%	10.1%	26.5%	26.6%	30.2%	32.1%
		HSE West & North West	M	42.5%	40%	40%	45.8%	14.4%	38.8%	18.1%	39.8%	40.4%	42.7%	45.8%
PC109G	% of dietetic patients on waiting list for treatment ≤ 52 weeks	National	M	70.8%	80%	80%	72.9%	-8.8%	71.2%	2.4%	69.6%	69.6%	71.8%	72.9%
		HSE Dublin & Midlands	M	49.0%	80%	80%	50.9%	-36.4%	55.4%	-8.2%	44.4%	45.6%	43.9%	50.9%
		HSE Dublin & North East	M	75.6%	80%	80%	76.8%	-4.0%	78.8%	-2.5%	77.0%	74.9%	76.3%	76.8%
		HSE Dublin & South East	M	74.7%	80%	80%	77.3%	-3.4%	76.0%	1.7%	75.0%	76.9%	78.2%	77.3%
		HSE Mid West	M	90.3%	80%	80%	88.6%	10.8%	79.4%	11.6%	88.9%	87.7%	89.7%	88.6%
		HSE South West	M	69.6%	80%	80%	67.1%	-16.2%	69.2%	-3.0%	68.6%	67.3%	67.7%	67.1%
		HSE West & North West	M	83.0%	80%	80%	82.5%	3.1%	76.9%	7.2%	81.6%	83.1%	82.1%	82.5%
PC130	No. of Dietetics patients seen	National	M	77,710	68,640	22,880	26,160	14.3%	27,372	-4.4%	6,824	6,622	6,303	6,411
<b>Psychology</b>														
PC103M	% of psychology patients on waiting list for treatment ≤ to 12 weeks	National	M	13.1%	36%	36%	13.3%	-63.0%	15.9%	-16.4%	12.4%	11.4%	12.8%	13.3%
		HSE Dublin & Midlands	M	8.5%	36%	36%	10.3%	-71.4%	10.2%	1.2%	7.9%	7.2%	8.8%	10.3%
		HSE Dublin & North East	M	18.2%	36%	36%	17.2%	-52.2%	19.4%	-11.4%	18.5%	17.1%	17.8%	17.2%
		HSE Dublin & South East	M	19.2%	36%	36%	16.4%	-54.5%	22.3%	-26.4%	17.4%	16.3%	18.2%	16.4%
		HSE Mid West	M	15.0%	36%	36%	23.1%	-35.9%	29.3%	-21.2%	14.8%	16.0%	21.7%	23.1%
		HSE South West	M	7.7%	36%	36%	8.8%	-75.7%	11.8%	-25.6%	6.7%	6.4%	7.4%	8.8%
		HSE West & North West	M	12.6%	36%	36%	9.2%	-74.4%	13.5%	-31.7%	10.9%	7.0%	8.3%	9.2%
PC103G	% of psychology patients on the waiting list for treatment ≤ to 52 weeks	National	M	52.5%	81%	81%	49.9%	-38.4%	58.1%	-14.2%	51.2%	49.5%	49.7%	49.9%
		HSE Dublin & Midlands	M	44.5%	81%	81%	47.2%	-41.7%	50.6%	-6.7%	44.0%	42.7%	45.2%	47.2%
		HSE Dublin & North East	M	59.6%	81%	81%	56.3%	-30.5%	63.5%	-11.3%	58.2%	57.0%	56.4%	56.3%
		HSE Dublin & South East	M	74.2%	81%	81%	68.6%	-15.3%	81.4%	-15.7%	71.9%	70.3%	68.9%	68.6%
		HSE Mid West	M	73.6%	81%	81%	67.3%	-16.9%	89.5%	-24.8%	70.2%	67.1%	67.8%	67.3%
		HSE South West	M	36.4%	81%	81%	33.3%	-58.8%	41.8%	-20.2%	35.2%	34.6%	34.1%	33.3%
		HSE West & North West	M	50.7%	81%	81%	41.1%	-49.2%	52.0%	-20.9%	50.2%	41.2%	42.2%	41.1%
PC131	No of Psychology patients seen	National	M	41,984	49,757	16,600	13,107	-21.0%	14,924	-12.2%	3,205	3,263	3,356	3,283

Primary Care		Reporting Period April 2025												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan	Feb	Mar	Apr
<b>Nursing</b>														
PC110A	% of new patients accepted onto the Nursing caseload and seen within 12 weeks	National	M-1M	97.5%	100%	100%	96.5%	-3.5%	95.6%	1.0%	96.9%	96.5%	96.5%	
		HSE Dublin & Midlands	M-1M	95.8%	100%	100%	92.2%	-7.8%	94.8%	-2.8%	94.7%	94.2%	92.2%	
		HSE Dublin & North East	M-1M	97.8%	100%	100%	97.6%	-2.4%	98.1%	-0.5%	97.4%	97.9%	97.6%	
		HSE Dublin & South East	M-1M	96.5%	100%	100%	89.5%	-10.5%	91.5%	-2.2%	92.1%	90.2%	89.5%	
		HSE Mid West	M-1M	97.1%	100%	100%	98.2%	-1.8%	96.6%	1.6%	98.2%	96.6%	98.2%	
		HSE South West	M-1M	95.4%	100%	100%	95.1%	-4.9%	94.7%	0.4%	96.4%	95.2%	95.1%	
		HSE West & North West	M-1M	99.4%	100%	100%	99.6%	-0.4%	96.7%	3.0%	99.1%	99.4%	99.6%	
PC132	No of Nursing patients seen	National	M-1M	421,701	474,366	118,590	103,208	-13.0%	102,438	0.8%	36,241	34,058	32,909	
<b>Therapies No of patients seen</b>														
PC149	No. of Therapies / Community Healthcare Network Services patients seen	National	M	1,382,101	1,626,435	542,140	446,062	-17.7%	476,397	-6.4%	113,281	111,464	110,422	110,895
<b>Child Health</b>														
PC153	% of children reaching 12 months within the reporting period who have had their 9-11 month PHN child health and development assessment on time or before reaching 12 months of age	National	M-1M	86.5%	95%	95%	83.4%	-12.2%	87.1%	-4.3%	82.9%	83.5%	83.8%	
		HSE Dublin & Midlands	M-1M	79.1%	95%	95%	70.9%	-25.3%	86.5%	-17.9%	68.8%	72.1%	72.1%	
		HSE Dublin & North East	M-1M	90.5%	95%	95%	86.9%	-8.5%	89.3%	-2.6%	88.0%	86.1%	86.5%	
		HSE Dublin & South East	M-1M	84.0%	95%	95%	86.8%	-8.6%	82.8%	4.9%	87.6%	87.2%	85.4%	
		HSE Mid West	M-1M	89.8%	95%	95%	88.8%	-6.5%	90.7%	-2.1%	91.2%	86.9%	88.0%	
		HSE South West	M-1M	92.9%	95%	95%	94.8%	-0.2%	89.6%	5.8%	94.2%	94.5%	95.7%	
		HSE West & North West	M-1M	87.3%	95%	95%	83.7%	-11.9%	86.3%	-3.0%	82.7%	83.9%	84.6%	
<b>Oral Health</b>														
PC32	No. of new Oral Health patients in target groups attending for scheduled assessment	National	M	106,964	105,000	35,008	33,128	-5.4%	37,895	-12.6%	7,541	8,238	8,976	8,373
		HSE Dublin & Midlands	M	19,270	18,985	6,328	5,381	-15.0%	6,652	-19.1%	1,255	1,403	1,329	1,394
		HSE Dublin & North East	M	27,942	27,409	9,140	8,533	-6.6%	10,344	-17.5%	2,047	1,973	2,396	2,117
		HSE Dublin & South East	M	18,935	18,380	6,124	6,487	5.9%	6,105	6.3%	1,424	1,616	1,713	1,734
		HSE Mid West	M	6,258	6,178	2,060	1,749	-15.1%	2,179	-19.7%	341	457	532	419
		HSE South West	M	17,027	16,583	5,532	5,614	1.5%	6,357	-11.7%	1,311	1,398	1,567	1,338
		HSE West & North West	M	17,532	17,465	5,824	5,364	-7.9%	6,258	-14.3%	1,163	1,391	1,439	1,371
<b>Paediatric Home Care Packages</b>														
PC147	No. of Paediatric Homecare Packages	National	M	387	400	400	395	-1.3%	370	6.8%	394	403	406	395
<b>Virus Reference Laboratory</b>														
PC148	National Virus Reference Laboratory - No. of tests	National	M	1,030,177	1,032,083	344,027	345,156	0.3%	348,602	-1.0%	88,959	85,437	85,096	85,664

**Note:** Virus Reference Laboratory This activity does not include COVID 19 Testing undertaken

# **National Ambulance Service**

National Ambulance Service		Reporting Period April 2025												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan	Feb	Mar	Apr
NAS3	Total no. of AS1 and AS2 (emergency ambulance) calls	National	M	429,746	453,236	151,080	144,956	-4.1%	140,059	3.5%	38,669	33,370	36,870	36,047
		Dublin Fire Brigade NAS	M	80,751			26,034		26,364	-1.3%	6,823	6,090	6,747	6,374
		HSE Dublin & Midlands	M				20,608				5,407	4,822	5,204	5,175
		HSE Dublin & North East	M				19,687				5,230	4,478	4,996	4,983
		HSE Dublin & South East	M				24,788				6,733	5,629	6,300	6,126
		HSE Mid West	M				11,876				3,147	2,796	3,030	2,903
		HSE South West	M				17,948				4,808	4,065	4,622	4,453
NAS6	Number of clinical status 1 PURPLE calls activated	HSE West & North West	M				24,015				6,521	5,490	5,971	6,033
		National	M	7,383	7,510	2,504	2,463	-1.6%	2,355	4.6%	774	550	560	579
		Dublin Fire Brigade NAS	M	1,502			466		509	-8.4%	142	107	98	119
		HSE Dublin & Midlands	M				358				105	86	75	92
		HSE Dublin & North East	M				367				126	85	69	87
		HSE Dublin & South East	M				415				134	93	103	85
		HSE Mid West	M				187				59	37	48	43
NAS7	Number of clinical status 1 PURPLE calls arrived at scene (excludes those stood down en route)	HSE South West	M				343				103	76	86	78
		HSE West & North West	M				327				105	66	81	75
		National	M	7,078	7,221	2,408	2,374	-1.4%	2,273	4.4%	739	533	537	565
		Dublin Fire Brigade NAS	M	1,357			430		472	-8.9%	124	103	88	115
		HSE Dublin & Midlands	M				346				102	82	72	90
		HSE Dublin & North East	M				339				115	79	65	80
		HSE Dublin & South East	M				405				131	92	98	84
NAS10	Total number of clinical status 1 PURPLE incidents responded to by a patient-carrying vehicle in 18 minutes and 59 seconds or less	HSE Mid West	M				186				59	36	48	43
		HSE South West	M				341				103	75	85	78
		HSE West & North West	M				327				105	66	81	75
		National	M	5,271			1,758		1,764	-0.3%	546	399	396	417
		Dublin Fire Brigade NAS	M	1,081			355		382	-7.1%	100	85	74	96
		HSE Dublin & Midlands	M				264				72	67	53	72
		HSE Dublin & North East	M				261				91	59	47	64
NAS66	% of clinical status 1 PURPLE incidents responded to by a patient-carrying vehicle in 18 minutes and 59 seconds or less	HSE Dublin & South East	M				312				101	70	75	66
		HSE Mid West	M				124				37	27	35	25
		HSE South West	M				233				78	50	56	49
		HSE West & North West	M				209				67	41	56	45
		National	M	74.5%	72%	72%	74.1%	2.9%	77.6%	-4.6%	73.9%	74.9%	73.7%	73.8%
		Dublin Fire Brigade NAS	M	73.2%	75%	75%	72.2%	-3.8%	76.7%	-5.9%	72.5%	73.0%	71.7%	71.3%
NAS11	% of clinical status 1 PURPLE incidents responded to by a NAS patient-carrying vehicle in 18 minutes and 59 seconds or less	HSE Dublin & Midlands	M		75%	75%	76.3%	1.7%			70.6%	81.7%	73.6%	80.0%
		HSE Dublin & North East	M		75%	75%	77.0%	2.7%			79.1%	74.7%	72.3%	80.0%
		HSE Dublin & South East	M		75%	75%	77.0%	2.7%			77.1%	76.1%	76.5%	78.6%
		HSE Mid West	M		75%	75%	66.7%	-11.1%			62.7%	75.0%	72.9%	58.1%
		HSE South West	M		75%	75%	68.3%	-8.9%			75.7%	66.7%	65.9%	62.8%
		HSE West & North West	M		75%	75%	63.9%	-14.8%			63.8%	62.1%	69.1%	60.0%
NAS67	% of clinical status 1 PURPLE incidents responded to by a Dublin Fire Brigade (DFB) patient-carrying vehicle in 18 minutes and 59 seconds or less	National	M	79.7%	73%	73%	82.6%	13.1%	80.9%	2.0%	80.6%	82.5%	84.1%	83.5%
		Dublin Fire Brigade NAS	M	79.7%	73%	73%	82.6%	13.1%	80.9%	2.0%	80.6%	82.5%	84.1%	83.5%
NAS12	Number of clinical status 1 RED calls activated	National	M	185,144	201,193	67,064	62,074	-7.4%	59,487	4.3%	16,896	14,204	15,688	15,286
		Dublin Fire Brigade NAS	M	37,669			12,176		12,129	0.4%	3,269	2,830	3,122	2,955
		HSE Dublin & Midlands	M				8,904				2,375	2,083	2,280	2,166
		HSE Dublin & North East	M				8,169				2,222	1,858	2,024	2,065
		HSE Dublin & South East	M				10,336				2,849	2,346	2,583	2,558
		HSE Mid West	M				5,282				1,419	1,232	1,345	1,286
		HSE South West	M				7,658				2,123	1,680	1,957	1,898
		HSE West & North West	M				9,549				2,639	2,175	2,377	2,358

National Ambulance Service		Reporting Period April 2025												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan	Feb	Mar	Apr
NAS13	Number of clinical status 1 RED calls arrived at scene (excludes those stood down en route)	National	M	177,160	184,598	61,532	59,572	-3.2%	56,921	4.7%	16,278	13,617	15,026	14,651
		Dublin Fire Brigade NAS	M	33,566			10,912		10,714	1.8%	2,940	2,530	2,786	2,656
		HSE Dublin & Midlands	M				8,625				2,305	2,018	2,215	2,087
		HSE Dublin & North East	M				7,907				2,152	1,789	1,958	2,008
		HSE Dublin & South East	M				10,111				2,805	2,287	2,522	2,497
		HSE Mid West	M				5,183				1,396	1,205	1,316	1,266
		HSE South West	M				7,482				2,097	1,648	1,905	1,832
		HSE West & North West	M				9,352				2,583	2,140	2,324	2,305
NAS16	Total number of clinical status 1 RED incidents responded to by a patient-carrying vehicle in 18 minutes and 59 seconds or less	National	M	78,641			26,388		26,345	0.2%	6,758	6,072	6,922	6,636
		Dublin Fire Brigade NAS	M	12,305			3,982		4,147	-4.0%	972	877	1,109	1,024
		HSE Dublin & Midlands	M				3,808				991	902	1,025	890
		HSE Dublin & North East	M				3,966				957	913	1,012	1,084
		HSE Dublin & South East	M				4,512				1,268	1,006	1,130	1,108
		HSE Mid West	M				2,499				629	612	626	632
		HSE South West	M				3,501				881	795	963	862
		HSE West & North West	M				4,120				1,060	967	1,057	1,036
NAS68	% of clinical status 1 RED incidents responded to nationally by a patient-carrying vehicle in 18 minutes and 59 seconds or less	National	M	44.4%	45%	45%	44.3%	-1.6%	46.3%	-4.3%	41.5%	44.6%	46.1%	45.3%
NAS17	% of clinical status 1 RED incidents responded to by a NAS patient-carrying vehicle in 18 minutes and 59 seconds or less	National	M	46.2%	45%	45%	46.0%	2.3%	48.0%	-4.2%	43.4%	46.9%	47.5%	46.8%
		HSE Dublin & Midlands	M		45%	45%	44.2%	-1.9%			43.0%	44.7%	46.3%	42.6%
		HSE Dublin & North East	M		45%	45%	50.2%	11.5%			44.5%	51.0%	51.7%	54.0%
		HSE Dublin & South East	M		45%	45%	44.6%	-0.8%			45.2%	44.0%	44.8%	44.4%
		HSE Mid West	M		45%	45%	48.2%	7.1%			45.1%	50.8%	47.6%	49.9%
		HSE South West	M		45%	45%	46.8%	4.0%			42.0%	48.2%	50.6%	47.1%
		HSE West & North West	M		45%	45%	44.1%	-2.1%			41.0%	45.2%	45.5%	44.9%
NAS69	% of clinical status 1 RED incidents responded to by a Dublin Fire Brigade (DFB) patient-carrying vehicle in 18 minutes and 59 seconds or less	National	M	36.7%	43%	43%	36.5%	-15.1%	38.7%	-5.7%	33.1%	34.7%	39.8%	38.6%
		Dublin Fire Brigade NAS	M	36.7%	43%	43%	36.5%	-15.1%	38.7%	-5.7%	33.1%	34.7%	39.8%	38.6%
NAS71	% of PURPLE calls which had a resource allocated within 60 seconds of call start	National	M	81.2%	60%	60%	83.2%	38.6%	82.2%	1.2%	81.0%	86.5%	82.7%	83.2%
		Dublin Fire Brigade NAS	M	63.8%	60%	60%	74.9%	24.8%	65.4%	14.5%	75.4%	73.8%	68.4%	80.7%
		HSE Dublin & Midlands	M		60%	60%	84.9%	41.5%			86.7%	87.2%	85.3%	80.4%
		HSE Dublin & North East	M		60%	60%	78.7%	31.2%			77.8%	85.9%	73.9%	77.0%
		HSE Dublin & South East	M		60%	60%	86.3%	43.8%			82.1%	92.5%	82.5%	90.6%
		HSE Mid West	M		60%	60%	84.5%	40.8%			76.3%	94.6%	91.7%	79.1%
		HSE South West	M		60%	60%	88.9%	48.2%			84.5%	93.4%	91.9%	87.2%
		HSE West & North West	M		60%	60%	87.2%	45.3%			84.8%	86.4%	90.1%	88.0%
NAS73	% of RED calls which have a resource allocated within 180 seconds of call start	National	M	75.1%	75%	75%	71.9%	-4.1%	77.8%	-7.5%	74.1%	58.0%	77.2%	77.0%
		Dublin Fire Brigade NAS	M	30.0%	75%	75%	31.6%	-57.8%	33.8%	-6.5%	27.8%	31.9%	33.0%	34.1%
		HSE Dublin & Midlands	M		75%	75%	79.5%	6.0%			87.2%	55.3%	88.0%	85.2%
		HSE Dublin & North East	M		75%	75%	80.6%	7.5%			84.7%	57.2%	89.7%	88.4%
		HSE Dublin & South East	M		75%	75%	80.7%	7.5%			85.1%	61.7%	86.2%	87.5%
		HSE Mid West	M		75%	75%	83.8%	11.8%			86.5%	71.1%	88.3%	88.3%
		HSE South West	M		75%	75%	81.0%	8.1%			80.8%	72.0%	86.1%	84.0%
		HSE West & North West	M		75%	75%	85.3%	13.8%			86.5%	73.2%	90.6%	89.9%
NAS23	Total AS3 Calls - (EA's)	National	M	6,096			2,174		2,108	3.1%	510	491	540	633
		HSE Dublin & Midlands	M				303				76	67	75	85
		HSE Dublin & North East	M				391				101	84	97	109
		HSE Dublin & South East	M				734				139	177	201	217
		HSE Mid West	M				39				12	10	9	8
		HSE South West	M				238				59	59	53	67
		HSE West & North West	M				469				123	94	105	147



National Ambulance Service		Reporting Period April 2025												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan	Feb	Mar	Apr
NAS24	No. of intermediate care vehicle (ICV) transfer calls	National	M	27,138	27,131	9,044	10,493	16.0%	9,740	7.7%	3,063	2,447	2,542	2,441
		HSE Dublin & Midlands	M				832				281	186	188	177
		HSE Dublin & North East	M				1,554				551	327	362	314
		HSE Dublin & South East	M				1,489				480	333	330	346
		HSE Mid West	M				2,805				641	689	727	748
		HSE South West	M				1,356				395	301	341	319
		HSE West & North West	M				2,457				715	611	594	537
NAS22	Total no. of AS3 calls (inter-hospital transfers)	National	M	33,234	33,872	11,292	12,667	12.2%	11,848	6.9%	3,573	2,938	3,082	3,074
		HSE Dublin & Midlands	M				1,135				357	253	263	262
		HSE Dublin & North East	M				1,945				652	411	459	423
		HSE Dublin & South East	M				2,223				619	510	531	563
		HSE Mid West	M				2,844				653	699	736	756
		HSE South West	M				1,594				454	360	394	386
		HSE West & North West	M				2,926				838	705	699	684
NAS25	% of all transfers provided through the intermediate care service	National	M	81.7%	80%	80%	82.8%	3.5%	82.2%	0.8%	85.7%	83.3%	82.5%	79.4%
		HSE Dublin & Midlands	M		80%	80%	73.3%	-8.4%			78.7%	73.5%	71.5%	67.6%
		HSE Dublin & North East	M		80%	80%	79.9%	-0.1%			84.5%	79.6%	78.9%	74.2%
		HSE Dublin & South East	M		80%	80%	67.0%	-16.3%			77.5%	65.3%	62.1%	61.5%
		HSE Mid West	M		80%	80%	98.6%	23.3%			98.2%	98.6%	98.8%	98.9%
		HSE South West	M		80%	80%	85.1%	6.3%			87.0%	83.6%	86.5%	82.6%
		HSE West & North West	M		80%	80%	84.0%	5.0%			85.3%	86.7%	85.0%	78.5%
NAS76	% of ambulance crews who are ready and mobile to receive another 999 / 112 call within 20 minutes of clinically and physically handing over their patient at an ED or hospital	National	M	48.8%	75%	75%	53.7%	-28.4%	45.5%	17.9%	47.5%	54.8%	56.5%	56.4%
NAS77	% of DFB ambulance crews who are ready and mobile to receive another 999 / 112 call within 20 minutes of clinically and physically handing over their patient at an ED or hospital	National	M	59.3%	75%	75%								
NAS38	National Emergency Operations Centre (NEOC) Tallaght and Ballyshannon - % medical priority dispatch system (MPDS) protocol compliance	National	M	93.4%	94%	94%	93.4%	-0.6%	93.2%	0.3%	92.7%	93.5%	94.5%	92.9%
NAS61	HEMS Athlone - Hours (Department of Defence)	National	M	368	480	160	97	-39.5%	86	12.6%	17	9	23	47
NAS62	HEMS National - Calls (Department of Transport, Tourism and Sport)	National	M	80	260	88	38	-56.8%	34	11.8%	13	7	7	11
NAS65	HEMS South West - Tasking	National	M	483	600	200	102	-49.0%	135	-24.4%	21	20	20	41

## **Acute Hospital Cancer Services**

NSP KPI Overview									Reporting Period April 2025				
KPI No.	Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan	Feb	Mar	Apr
<b>Symptomatic Breast Cancer Services</b>													
NCCP1	Number of patients triaged as urgent presenting to symptomatic breast clinics	M	28,050	25,000	8,220	8,813	7.2%	9,368	-5.9%	2,213	2,010	2,403	2,187
NCCP3	Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	21,416	23,750	7,809	6,728	-13.8%	7,143	-5.8%	1,900	1,682	1,672	1,474
NCCP4	% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	76.3%	95.0%	95.0%	76.3%	-19.6%	76.2%	0.1%	85.9%	83.7%	69.6%	67.4%
NCCP2	Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	18,194	18,000	5,918	6,048	2.2%	5,770	4.8%	1,482	1,549	1,568	1,449
NCCP5	Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	13,813	17,100	5,625	4,717	-16.1%	4,429	6.5%	1,221	1,149	1,201	1,146
NCCP6	% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	75.9%	95.0%	95.0%	78.0%	-17.9%	76.8%	1.6%	82.4%	74.2%	76.6%	79.1%
<b>Lung Cancer</b>													
NCCP9	Number of patients attending the rapid access lung clinic in designated cancer centres	M	5,014	4,500	1,480	1,721	16.3%	1,763	-2.4%	463	419	428	411
NCCP10	Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	4,609	4,275	1,407	1,669	18.6%	1,568	6.4%	436	405	424	404
NCCP11	% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	91.9%	95.0%	95.0%	97.0%	2.1%	88.9%	9.0%	94.2%	96.7%	99.1%	98.3%
<b>Prostate Cancer</b>													
NCCP15	Number of patients attending the prostate rapid access clinic in the cancer centres	M	5,177	4,900	1,611	1,969	22.2%	1,749	12.6%	507	471	479	512
NCCP16	Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	3,863	4,410	1,449	1,593	9.9%	1,300	22.5%	313	388	410	482
NCCP17	% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	74.6%	90.0%	90.0%	80.9%	-10.1%	74.3%	8.8%	61.7%	82.4%	85.6%	94.1%
<b>Radiotherapy</b>													
NCCP20	Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	6,715	6,300	2,071	2,085	0.7%	2,178	-4.3%	555	478	512	540
NCCP21	Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	4,742	5,670	1,862	1,659	-10.9%	1,405	18.1%	436	389	399	435
NCCP22	% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	70.6%	90.0%	90.0%	79.6%	-11.6%	64.5%	23.3%	78.6%	81.4%	77.9%	80.6%

Cancer Services - Symptomatic Breast Cancer Services (KPI No: NCCP1, NCCP2, NCCP3, NCCP4, NCCP5,NCCP6,NCCP7,NCCP8)								Reporting Period April 2025				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan	Feb	Mar	Apr
<b>National</b>												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	28,050	25,000	8,220	8,813	7.2%	9,368	-5.9%	2,213	2,010	2,403	2,187
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	21,416	23,750	7,809	6,728	-13.8%	7,143	-5.8%	1,900	1,682	1,672	1,474
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	76.3%	95.0%	95.0%	76.3%	-19.6%	76.2%	0.1%	85.9%	83.7%	69.6%	67.4%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	18,194	18,000	5,918	6,048	2.2%	5,770	4.8%	1,482	1,549	1,568	1,449
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	13,813	17,100	5,625	4,717	-16.1%	4,429	6.5%	1,221	1,149	1,201	1,146
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	75.9%	95.0%	95.0%	78.0%	-17.9%	76.8%	1.6%	82.4%	74.2%	76.6%	79.1%
<b>HSE Dublin &amp; Midlands</b>												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	4,448			1,037		1,409	-26.4%	348	328	361	
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	2,277			904		540	67.4%	346	281	277	
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	51.2%	95.0%	95.0%	87.2%	-8.2%	38.3%	127.5%	99.4%	85.7%	76.7%	
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	1,706			566		329	72.0%	228	198	140	
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	722			237		177	33.9%	98	91	48	
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	42.3%	95.0%	95.0%	41.9%	-55.9%	53.8%	-22.2%	43.0%	46.0%	34.3%	
<b>St. James's Hospital</b>												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	4,448			1,037		1,409	-26.4%	348	328	361	
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	2,277			904		540	67.4%	346	281	277	
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	51.2%	95.0%	95.0%	87.2%	-8.2%	38.3%	127.5%	99.4%	85.7%	76.7%	
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	1,706			566		329	72.0%	228	198	140	
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	722			237		177	33.9%	98	91	48	
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	42.3%	95.0%	95.0%	41.9%	-55.9%	53.8%	-22.2%	43.0%	46.0%	34.3%	
<b>HSE Dublin &amp; North East</b>												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	6,843			2,164		2,211	-2.1%	527	479	590	568
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	4,319			1,400		1,462	-4.2%	377	319	362	342
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	63.1%	95.0%	95.0%	64.7%	-31.9%	66.1%	-2.2%	71.5%	66.6%	61.4%	60.2%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	4,525			1,788		1,680	6.4%	458	348	470	512
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	4,362			1,676		1,659	1.0%	448	309	444	475
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	96.4%	95.0%	95.0%	93.7%	-1.3%	98.8%	-5.1%	97.8%	88.8%	94.5%	92.8%

Cancer Services - Symptomatic Breast Cancer Services (KPI No: NCCP1, NCCP2, NCCP3, NCCP4, NCCP5,NCCP6,NCCP7,NCCP8)								Reporting Period April 2025				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan	Feb	Mar	Apr
<b>Beaumont Hospital</b>												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	3,292			1,125		1,112	1.2%	285	252	296	292
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	3,282			1,120		1,107	1.2%	285	252	296	287
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	99.7%	95.0%	95.0%	99.6%	4.8%	99.6%	0.0%	100.0%	100.0%	100.0%	98.3%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	2,814			1,220		959	27.2%	315	209	337	359
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	2,813			1,220		959	27.2%	315	209	337	359
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	100.0%	95.0%	95.0%	100.0%	5.3%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
<b>Mater Misericordiae University Hospital</b>												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	3,551			1,039		1,099	-5.5%	242	227	294	276
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	1,037			280		355	-21.1%	92	67	66	55
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	29.2%	95.0%	95.0%	26.9%	-71.6%	32.3%	-16.6%	38.0%	29.5%	22.4%	19.9%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	1,711			568		721	-21.2%	143	139	133	153
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	1,549			456		700	-34.9%	133	100	107	116
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	90.5%	95.0%	95.0%	80.3%	-15.5%	97.1%	-17.3%	93.0%	71.9%	80.5%	75.8%
<b>HSE Dublin &amp; South East</b>												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	4,121			1,382		1,314	5.2%	390	347	325	320
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	3,310			1,378		1,060	30.0%	390	346	325	317
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	80.3%	95.0%	95.0%	99.7%	5.0%	80.7%	23.6%	100.0%	99.7%	100.0%	99.1%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	4,790			1,579		1,698	-7.0%	393	415	356	415
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	4,745			1,573		1,668	-5.7%	392	414	356	411
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	99.1%	95.0%	95.0%	99.6%	4.9%	98.2%	1.4%	99.7%	99.8%	100.0%	99.0%
<b>St. Vincent's University Hospital</b>												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	2,908			945		907	4.2%	270	222	233	220
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	2,097			941		653	44.1%	270	221	233	217
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	72.1%	95.0%	95.0%	99.6%	4.8%	72.0%	38.3%	100.0%	99.5%	100.0%	98.6%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	2,573			699		966	-27.6%	209	190	158	142
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	2,528			693		936	-26.0%	208	189	158	138
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	98.3%	95.0%	95.0%	99.1%	4.4%	96.9%	2.3%	99.5%	99.5%	100.0%	97.2%

Cancer Services - Symptomatic Breast Cancer Services (KPI No: NCCP1, NCCP2, NCCP3, NCCP4, NCCP5,NCCP6,NCCP7,NCCP8)								Reporting Period April 2025				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan	Feb	Mar	Apr
<b>UH Waterford</b>												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	1,213			437		407	7.4%	120	125	92	100
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	1,213			437		407	7.4%	120	125	92	100
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	100.0%	95.0%	95.0%	100.0%	5.3%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	2,217			880		732	20.2%	184	225	198	273
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	2,217			880		732	20.2%	184	225	198	273
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	100.0%	95.0%	95.0%	100.0%	5.3%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
<b>HSE Mid West</b>												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	2,970			1,152		1,101	4.6%	228	301	304	319
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	2,860			1,090		1,014	7.5%	225	293	261	311
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	96.3%	95.0%	95.0%	94.6%	-0.4%	92.1%	2.7%	98.7%	97.3%	85.9%	97.5%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	1,526			361		416	-13.2%	96	58	104	103
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	930			316		81	290.1%	95	58	93	70
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	60.9%	95.0%	95.0%	87.5%	-7.9%	19.5%	349.6%	99.0%	100.0%	89.4%	68.0%
<b>UH Limerick</b>												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	2,970			1,152		1,101	4.6%	228	301	304	319
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	2,860			1,090		1,014	7.5%	225	293	261	311
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	96.3%	95.0%	95.0%	94.6%	-0.4%	92.1%	2.7%	98.7%	97.3%	85.9%	97.5%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	1,526			361		416	-13.2%	96	58	104	103
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	930			316		81	290.1%	95	58	93	70
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	60.9%	95.0%	95.0%	87.5%	-7.9%	19.5%	349.6%	99.0%	100.0%	89.4%	68.0%
<b>HSE South West</b>												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	3,161			1,165		993	17.3%	324	255	285	301
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	2,874			1,031		958	7.6%	261	246	251	273
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	90.9%	95.0%	95.0%	88.5%	-6.8%	96.5%	-8.3%	80.6%	96.5%	88.1%	90.7%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	2,774			957		795	20.4%	202	292	260	203
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	918			634		159	298.7%	114	197	187	136
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	33.1%	95.0%	95.0%	66.2%	-30.3%	20.0%	231.2%	56.4%	67.5%	71.9%	67.0%

Cancer Services - Symptomatic Breast Cancer Services (KPI No: NCCP1, NCCP2, NCCP3, NCCP4, NCCP5,NCCP6,NCCP7,NCCP8)								Reporting Period April 2025				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan	Feb	Mar	Apr
<b>Cork University Hospital</b>												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	3,161			1,165		993	17.3%	324	255	285	301
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	2,874			1,031		958	7.6%	261	246	251	273
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	90.9%	95.0%	95.0%	88.5%	-6.8%	96.5%	-8.3%	80.6%	96.5%	88.1%	90.7%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	2,774			957		795	20.4%	202	292	260	203
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	918			634		159	298.7%	114	197	187	136
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	33.1%	95.0%	95.0%	66.2%	-30.3%	20.0%	231.2%	56.4%	67.5%	71.9%	67.0%
<b>HSE West &amp; North West</b>												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	6,507			1,913		2,340	-18.2%	396	300	538	679
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	5,776			925		2,109	-56.1%	301	197	196	231
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	88.8%	95.0%	95.0%	48.4%	-49.1%	90.1%	-46.4%	76.0%	65.7%	36.4%	34.0%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	2,873			797		852	-6.5%	105	238	238	216
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	2,136			281		685	-59.0%	74	80	73	54
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	74.3%	95.0%	95.0%	35.3%	-62.9%	80.4%	-56.1%	70.5%	33.6%	30.7%	25.0%
<b>Galway University Hospitals</b>												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	4,924			1,362		1,741	-21.8%	237	184	422	519
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	4,859			454		1,715	-73.5%	206	84	81	83
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	98.7%	95.0%	95.0%	33.3%	-64.9%	98.5%	-66.2%	86.9%	45.7%	19.2%	16.0%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	2,042			424		651	-34.9%	62	179	82	101
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	2,035			229		646	-64.6%	60	74	68	27
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	99.7%	95.0%	95.0%	54.0%	-43.1%	99.2%	-45.6%	96.8%	41.3%	82.9%	26.7%
<b>Letterkenny University Hospital</b>												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	1,583			551		599	-8.0%	159	116	116	160
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	917			471		394	19.5%	95	113	115	148
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	57.9%	95.0%	95.0%	85.5%	-10.0%	65.8%	30.0%	59.7%	97.4%	99.1%	92.5%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	831			373		201	85.6%	43	59	156	115
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	101			52		39	33.3%	14	6	5	27
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	12.2%	95.0%	95.0%	13.9%	-85.3%	19.4%	-28.2%	32.6%	10.2%	3.2%	23.5%

Notes

1. Data source NCCP.

Cancer Services - Lung Cancer (KPI No: NCCP9, NCCP10, NCCP11, NCCP12, NCCP13)								Reporting Period April 2025				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan	Feb	Mar	Apr
<b>National</b>												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	5,014	4,500	1,480	1,721	16.3%	1,763	-2.4%	463	419	428	411
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	4,609	4,275	1,407	1,669	18.6%	1,568	6.4%	436	405	424	404
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	91.9%	95.0%	95.0%	97.0%	2.1%	88.9%	9.0%	94.2%	96.7%	99.1%	98.3%
<b>HSE Dublin &amp; Midlands</b>												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	964			329		346	-4.9%	88	74	75	92
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	956			322		343	-6.1%	83	73	75	91
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	99.2%	95.0%	95.0%	97.9%	3.0%	99.1%	-1.3%	94.3%	98.6%	100.0%	98.9%
<b>St. James's Hospital</b>												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	964			329		346	-4.9%	88	74	75	92
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	956			322		343	-6.1%	83	73	75	91
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	99.2%	95.0%	95.0%	97.9%	3.0%	99.1%	-1.3%	94.3%	98.6%	100.0%	98.9%
<b>HSE Dublin &amp; North East</b>												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	890			239		291	-17.9%	77	70	52	40
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	881			237		289	-18.0%	76	70	51	40
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	99.0%	95.0%	95.0%	99.2%	4.4%	99.3%	-0.2%	98.7%	100.0%	98.1%	100.0%
<b>Beaumont Hospital</b>												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	367			135		108	25.0%	27	16	52	40
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	359			133		107	24.3%	26	16	51	40
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	97.8%	95.0%	95.0%	98.5%	3.7%	99.1%	-0.6%	96.3%	100.0%	98.1%	100.0%
<b>Mater Misericordiae University Hospital</b>												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	523			104		183	-43.2%	50	54		
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	522			104		182	-42.9%	50	54		
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	99.8%	95.0%	95.0%	100.0%	5.3%	99.5%	0.5%	100.0%	100.0%		
<b>HSE Dublin &amp; South East</b>												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	1,020			416		354	17.5%	114	80	123	99
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	981			411		335	22.7%	110	79	123	99
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	96.2%	95.0%	95.0%	98.8%	4.0%	94.6%	4.4%	96.5%	98.8%	100.0%	100.0%
<b>St. Vincent's University Hospital</b>												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	604			268		218	22.9%	77	44	86	61
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	604			268		218	22.9%	77	44	86	61
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	100.0%	95.0%	95.0%	100.0%	5.3%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%



Cancer Services - Lung Cancer (KPI No: NCCP9, NCCP10, NCCP11, NCCP12, NCCP13)								Reporting Period April 2025				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan	Feb	Mar	Apr
<b>UH Waterford</b>												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	416			148		136	8.8%	37	36	37	38
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	377			143		117	22.2%	33	35	37	38
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	90.6%	95.0%	95.0%	96.6%	1.7%	86.0%	12.3%	89.2%	97.2%	100.0%	100.0%
<b>HSE Mid West</b>												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	543			217		184	17.9%	55	63	46	53
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	440			204		149	36.9%	47	59	46	52
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	81.0%	95.0%	95.0%	94.0%	-1.0%	81.0%	16.1%	85.5%	93.7%	100.0%	98.1%
<b>UH Limerick</b>												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	543			217		184	17.9%	55	63	46	53
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	440			204		149	36.9%	47	59	46	52
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	81.0%	95.0%	95.0%	94.0%	-1.0%	81.0%	16.1%	85.5%	93.7%	100.0%	98.1%
<b>HSE South West</b>												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	449			199		159	25.2%	58	60	50	31
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	416			178		149	19.5%	49	55	48	26
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	92.7%	95.0%	95.0%	89.4%	-5.8%	93.7%	-4.5%	84.5%	91.7%	96.0%	83.9%
<b>Cork University Hospital</b>												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	449			199		159	25.2%	58	60	50	31
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	416			178		149	19.5%	49	55	48	26
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	92.7%	95.0%	95.0%	89.4%	-5.8%	93.7%	-4.5%	84.5%	91.7%	96.0%	83.9%
<b>HSE West &amp; North West</b>												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	1,148			321		429	-25.2%	71	72	82	96
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	935			317		303	4.6%	71	69	81	96
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	81.4%	95.0%	95.0%	98.8%	4.0%	70.6%	39.8%	100.0%	95.8%	98.8%	100.0%
<b>Galway University Hospitals</b>												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	1,148			321		429	-25.2%	71	72	82	96
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	935			317		303	4.6%	71	69	81	96
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	81.4%	95.0%	95.0%	98.8%	4.0%	70.6%	39.8%	100.0%	95.8%	98.8%	100.0%

Notes

1. Data source NCCP.

Cancer Services - Prostate Cancers (KPI No: NCCP15, NCCP16, NCCP17, NCCP18 and NCCP19)								Reporting Period April 2025				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan	Feb	Mar	Apr
<b>National</b>												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	5,177	4,900	1,611	1,969	22.2%	1,749	12.6%	507	471	479	512
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	3,863	4,410	1,449	1,593	9.9%	1,300	22.5%	313	388	410	482
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	74.6%	90.0%	90.0%	80.9%	-10.1%	74.3%	8.8%	61.7%	82.4%	85.6%	94.1%
<b>HSE Dublin &amp; Midlands</b>												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	586			241		213	13.1%	44	77	44	76
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	564			235		207	13.5%	43	73	43	76
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	96.2%	90.0%	90.0%	97.5%	8.3%	97.2%	0.3%	97.7%	94.8%	97.7%	100.0%
<b>St. James's Hospital</b>												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	586			241		213	13.1%	44	77	44	76
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	564			235		207	13.5%	43	73	43	76
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	96.2%	90.0%	90.0%	97.5%	8.3%	97.2%	0.3%	97.7%	94.8%	97.7%	100.0%
<b>HSE Dublin &amp; North East</b>												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	1,193			413		393	5.1%	111	96	105	101
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	1,191			366		393	-6.9%	111	95	79	81
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	99.8%	90.0%	90.0%	88.6%	-1.5%	100.0%	-11.4%	100.0%	99.0%	75.2%	80.2%
<b>Beaumont Hospital</b>												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	693			250		207	20.8%	59	54	59	78
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	693			250		207	20.8%	59	54	59	78
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	100.0%	90.0%	90.0%	100.0%	11.1%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
<b>Mater Misericordiae University Hospital</b>												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	500			163		186	-12.4%	52	42	46	23
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	498			116		186	-37.6%	52	41	20	3
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	99.6%	90.0%	90.0%	71.2%	-20.9%	100.0%	-28.8%	100.0%	97.6%	43.5%	13.0%
<b>HSE Dublin &amp; South East</b>												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	1,180			387		344	12.5%	68	108	113	98
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	1,013			373		270	38.1%	61	106	111	95
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	85.8%	90.0%	90.0%	96.4%	7.1%	78.5%	22.8%	89.7%	98.1%	98.2%	96.9%

Cancer Services - Prostate Cancers (KPI No: NCCP15, NCCP16, NCCP17, NCCP18 and NCCP19)								Reporting Period April 2025				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan	Feb	Mar	Apr
<b>St. Vincent's University Hospital</b>												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	415			140		120	16.7%	27	34	46	33
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	310			131		106	23.6%	25	32	44	30
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	74.7%	90.0%	90.0%	93.6%	4.0%	88.3%	5.9%	92.6%	94.1%	95.7%	90.9%
<b>UH Waterford</b>												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	765			247		224	10.3%	41	74	67	65
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	703			242		164	47.6%	36	74	67	65
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	91.9%	90.0%	90.0%	98.0%	8.9%	73.2%	33.8%	87.8%	100.0%	100.0%	100.0%
<b>HSE Mid West</b>												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	675			232		230	0.9%	61	50	56	65
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	547			204		183	11.5%	48	40	53	63
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	81.0%	90.0%	90.0%	87.9%	-2.3%	79.6%	10.5%	78.7%	80.0%	94.6%	96.9%
<b>UH Limerick</b>												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	675			232		230	0.9%	61	50	56	65
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	547			204		183	11.5%	48	40	53	63
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	81.0%	90.0%	90.0%	87.9%	-2.3%	79.6%	10.5%	78.7%	80.0%	94.6%	96.9%
<b>HSE South West</b>												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	503			186		201	-7.5%	38	38	49	61
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	429			157		198	-20.7%	37	28	35	57
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	85.3%	90.0%	90.0%	84.4%	-6.2%	98.5%	-14.3%	97.4%	73.7%	71.4%	93.4%
<b>Cork University Hospital</b>												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	503			186		201	-7.5%	38	38	49	61
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	429			157		198	-20.7%	37	28	35	57
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	85.3%	90.0%	90.0%	84.4%	-6.2%	98.5%	-14.3%	97.4%	73.7%	71.4%	93.4%
<b>HSE West &amp; North West</b>												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	1,040			510		368	38.6%	185	102	112	111
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	119			258		49	426.5%	13	46	89	110
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	11.4%	90.0%	90.0%	50.6%	-43.8%	13.3%	279.9%	7.0%	45.1%	79.5%	99.1%
<b>Galway University Hospitals</b>												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	1,040			510		368	38.6%	185	102	112	111
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	119			258		49	426.5%	13	46	89	110
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	11.4%	90.0%	90.0%	50.6%	-43.8%	13.3%	279.9%	7.0%	45.1%	79.5%	99.1%

Notes

1. Data source NCCP.

Cancer Services - Radiotherapy (KPI No: NCCP20, NCCP21 and NCCP22)								Reporting Period April 2025				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan	Feb	Mar	Apr
<b>National</b>												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	6,715	6,300	2,071	2,085	0.7%	2,178	-4.3%	555	478	512	540
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	4,742	5,670	1,862	1,659	-10.9%	1,405	18.1%	436	389	399	435
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	70.6%	90.0%	90.0%	79.6%	-11.6%	64.5%	23.3%	78.6%	81.4%	77.9%	80.6%
<b>HSE Dublin &amp; Midlands</b>												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	3,297			1,026		1,056	-2.8%	270	239	248	269
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	1,838			699		516	35.5%	183	172	160	184
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	55.7%	90.0%	90.0%	68.1%	-24.3%	48.9%	39.4%	67.8%	72.0%	64.5%	68.4%
<b>St. Luke's Radiation Oncology Network</b>												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	3,297			1,026		1,056	-2.8%	270	239	248	269
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	1,838			699		516	35.5%	183	172	160	184
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	55.7%	90.0%	90.0%	68.1%	-24.3%	48.9%	39.4%	67.8%	72.0%	64.5%	68.4%
<b>HSE Dublin &amp; South East</b>												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	399			148		92	60.9%	44	36	25	43
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	382			142		87	63.2%	40	35	25	42
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	95.7%	90.0%	90.0%	95.9%	6.6%	94.6%	1.5%	90.9%	97.2%	100.0%	97.7%
<b>UPMC, Whitfield, Waterford</b>												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	399			148		92	60.9%	44	36	25	43
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	382			142		87	63.2%	40	35	25	42
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	95.7%	90.0%	90.0%	95.9%	6.6%	94.6%	1.5%	90.9%	97.2%	100.0%	97.7%
<b>HSE Mid West</b>												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	820			216		297	-27.3%	57	43	67	49
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	729			201		238	-15.5%	51	40	66	44
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	88.9%	90.0%	90.0%	93.1%	3.4%	80.1%	16.1%	89.5%	93.0%	98.5%	89.8%

Cancer Services - Radiotherapy (KPI No: NCCP20, NCCP21 and NCCP22)								Reporting Period April 2025				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan	Feb	Mar	Apr
<b>Mid Western Radiation Oncology Centre, Limerick</b>												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	820			216		297	-27.3%	57	43	67	49
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	729			201		238	-15.5%	51	40	66	44
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	88.9%	90.0%	90.0%	93.1%	3.4%	80.1%	16.1%	89.5%	93.0%	98.5%	89.8%
<b>HSE South West</b>												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	1,185			403		398	1.3%	108	85	105	105
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	982			379		281	34.9%	105	81	95	98
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	82.9%	90.0%	90.0%	94.0%	4.5%	70.6%	33.2%	97.2%	95.3%	90.5%	93.3%
<b>Cork University Hospital</b>												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	1,185			403		398	1.3%	108	85	105	105
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	982			379		281	34.9%	105	81	95	98
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	82.9%	90.0%	90.0%	94.0%	4.5%	70.6%	33.2%	97.2%	95.3%	90.5%	93.3%
<b>HSE West &amp; North West</b>												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	1,014			292		335	-12.8%	76	75	67	74
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	811			238		283	-15.9%	57	61	53	67
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	80.0%	90.0%	90.0%	81.5%	-9.4%	84.5%	-3.5%	75.0%	81.3%	79.1%	90.5%
<b>Altnagelvin</b>												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	145			28		48	-41.7%	11	17		
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	110			23		34	-32.4%	11	12		
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	75.9%	90.0%	90.0%	82.1%	-8.7%	70.8%	16.0%	100.0%	70.6%		
<b>Galway University Hospitals</b>												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	869			264		287	-8.0%	65	58	67	74
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	701			215		249	-13.7%	46	49	53	67
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	80.7%	90.0%	90.0%	81.4%	-9.5%	86.8%	-6.1%	70.8%	84.5%	79.1%	90.5%

Notes

1. Data source NCCP.

# Palliative Care Services

Palliative Care		Reporting Period April 2025												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan	Feb	Mar	Apr
<b>Inpatient Pall Care Service</b>														
PAC1A	Access to specialist inpatient bed within seven days during the reporting year	<b>National</b>	<b>M</b>	<b>96.9%</b>	<b>98%</b>	<b>98%</b>	<b>96.0%</b>	<b>-2.1%</b>	<b>97.7%</b>	<b>-1.8%</b>	<b>96.9%</b>	<b>95.6%</b>	<b>97.2%</b>	<b>94.0%</b>
		HSE Dublin & Midlands	M	95.3%	98%	98%	93.7%	-4.4%	95.7%	-2.1%	92.6%	83.3%	100.0%	95.2%
		HSE Dublin & North East	M	92.0%	98%	98%	86.7%	-11.5%	92.9%	-6.7%	88.2%	95.3%	86.0%	78.8%
		HSE Dublin & South East	M	97.4%	98%	98%	96.1%	-2.0%	98.0%	-2.0%	97.5%	98.6%	94.7%	93.2%
		HSE Mid West	M	99.3%	98%	98%	99.5%	1.5%	100.0%	-0.5%	98.1%	100.0%	100.0%	100.0%
		HSE South West	M	97.2%	98%	98%	97.0%	-1.0%	98.8%	-1.7%	99.1%	93.5%	100.0%	94.6%
		HSE West & North West	M	99.0%	98%	98%	99.0%	1.0%	99.5%	-0.5%	100.0%	98.9%	99.0%	98.1%
PAC33	No. accessing specialist inpatient bed within seven days (during the reporting year)	<b>National</b>	<b>M</b>	<b>4,711</b>	<b>4,430</b>	<b>1,447</b>	<b>1,617</b>	<b>11.7%</b>	<b>1,647</b>	<b>-1.8%</b>	<b>437</b>	<b>350</b>	<b>421</b>	<b>409</b>
		HSE Dublin & Midlands	M	650	604	197	209	6.1%	244	-14.3%	50	35	64	60
		HSE Dublin & North East	M	599	569	186	176	-5.4%	210	-16.2%	45	41	49	41
		HSE Dublin & South East	M	852	816	266	269	1.1%	296	-9.1%	78	68	54	69
		HSE Mid West	M	577	554	181	203	12.2%	202	0.5%	53	45	57	48
		HSE South West	M	947	900	294	361	22.8%	320	12.8%	106	72	95	88
		HSE West & North West	M	1,086	987	323	399	23.5%	375	6.4%	105	89	102	103
<b>Community Pall Care Service</b>														
PAC36	% of patients triaged within one working day of referral (Community)	<b>National</b>	<b>M</b>	<b>93.1%</b>	<b>96%</b>	<b>96%</b>	<b>96.0%</b>	<b>0.0%</b>	<b>88.1%</b>	<b>8.9%</b>	<b>95.6%</b>	<b>96.8%</b>	<b>96.2%</b>	<b>95.5%</b>
		HSE Dublin & Midlands	M	95.0%	96%	96%	95.9%	-0.1%	93.6%	2.4%	95.7%	93.6%	96.9%	98.0%
		HSE Dublin & North East	M	98.1%	96%	96%	98.1%	2.2%	98.1%	0.0%	97.5%	100.5%	96.5%	98.3%
		HSE Dublin & South East	M	89.9%	96%	96%	86.8%	-9.6%	90.0%	-3.6%	86.8%	92.4%	89.2%	75.3%
		HSE Mid West	M	98.6%	96%	96%	99.2%	3.3%	98.0%	1.2%	99.1%	98.3%	100.0%	99.2%
		HSE South West	M	81.4%	96%	96%	99.0%	3.1%	56.3%	75.9%	98.1%	99.4%	100.0%	98.6%
		HSE West & North West	M	96.3%	96%	96%	97.5%	1.6%	91.8%	6.2%	97.6%	97.0%	97.0%	98.2%
PAC58	% of all Category 1 triaged patients who received specialist palliative care within 2 days in the community	<b>National</b>	<b>M</b>	<b>94.6%</b>	<b>90%</b>	<b>90%</b>	<b>89.2%</b>	<b>-0.9%</b>	<b>92.2%</b>	<b>-3.2%</b>	<b>87.3%</b>	<b>92.1%</b>	<b>83.8%</b>	<b>94.4%</b>
		HSE Dublin & Midlands	M	92.9%	90%	90%	99.4%	10.5%	87.9%	13.1%	100.0%	97.4%	100.0%	100.0%
		HSE Dublin & North East	M	90.0%	90%	90%	95.2%	5.8%	87.0%	9.4%	92.3%	100.0%	85.7%	100.0%
		HSE Dublin & South East	M	97.3%	90%	90%	93.5%	3.9%	94.7%	-1.3%	96.3%	100.0%	85.5%	93.8%
		HSE Mid West	M	100.0%	90%	90%	100.0%	11.1%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		HSE South West	M	93.2%	90%	90%	96.6%	7.4%	96.2%	0.5%	96.2%	100.0%	94.7%	96.3%
		HSE West & North West	M	94.9%	90%	90%	77.4%	-14.0%	92.7%	-16.5%	72.5%	82.4%	64.9%	89.2%
PAC59	% of all Category 2 triaged patients who received specialist palliative care within 7 days in the community	<b>National</b>	<b>M</b>	<b>90.6%</b>	<b>90%</b>	<b>90%</b>	<b>89.8%</b>	<b>-0.2%</b>	<b>89.8%</b>	<b>0.0%</b>	<b>83.5%</b>	<b>92.2%</b>	<b>93.1%</b>	<b>90.5%</b>
		HSE Dublin & Midlands	M	93.7%	90%	90%	89.3%	-0.8%	93.4%	-4.4%	83.5%	91.0%	94.8%	85.5%
		HSE Dublin & North East	M	88.4%	90%	90%	81.4%	-9.5%	86.2%	-5.5%	65.1%	90.3%	82.5%	87.7%
		HSE Dublin & South East	M	86.5%	90%	90%	87.4%	-2.9%	85.8%	1.8%	84.9%	88.4%	97.3%	78.5%
		HSE Mid West	M	81.6%	90%	90%	88.0%	-2.2%	79.1%	11.3%	68.6%	94.6%	91.7%	93.6%
		HSE South West	M	92.3%	90%	90%	94.5%	5.0%	92.7%	1.9%	95.1%	95.3%	90.7%	97.0%
		HSE West & North West	M	95.5%	90%	90%	95.9%	6.5%	94.0%	2.0%	92.4%	94.1%	100.0%	96.5%

Palliative Care		Reporting Period April 2025												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPL Y	% Var YTD V SPL Y	Jan	Feb	Mar	Apr
PAC60	% of all Category 3 triaged patients who received specialist palliative care within 14 days in the community	National	M	85.8%	80%	80%	84.3%	5.4%	85.5%	-1.4%	79.4%	88.1%	86.5%	83.6%
		HSE Dublin & Midlands	M	97.1%	80%	80%	91.8%	14.7%	96.9%	-5.3%	85.4%	95.3%	93.3%	100.0%
		HSE Dublin & North East	M	93.7%	80%	80%	94.4%	18.0%	95.1%	-0.8%	93.5%	96.9%	91.1%	96.2%
		HSE Dublin & South East	M	89.5%	80%	80%	92.4%	15.5%	83.7%	10.4%	88.9%	88.4%	96.2%	100.0%
		HSE Mid West	M	72.3%	80%	80%	86.4%	8.0%	65.9%	31.2%	71.4%	91.7%	89.6%	93.9%
		HSE South West	M	63.3%	80%	80%	49.4%	-38.3%	72.7%	-32.1%	42.4%	55.1%	54.5%	47.9%
		HSE West & North West	M	95.0%	80%	80%	100.0%	25.0%	93.8%	6.7%	100.0%	100.0%	100.0%	100.0%
PAC14	No. of patients who received specialist palliative care in the community in the month	National	M	4,307	4,243	4,243	3,940	-7.1%	4,209	-6.4%	4,463	4,351	4,456	3,940
		HSE Dublin & Midlands	M	723	680	680	411	-39.6%	650	-36.8%	602	715	714	411
		HSE Dublin & North East	M	569	606	606	758	25.1%	630	20.3%	750	688	740	758
		HSE Dublin & South East	M	858	833	833	453	-45.6%	817	-44.6%	814	766	793	453
		HSE Mid West	M	450	453	453	461	1.8%	449	2.7%	445	419	454	461
		HSE South West	M	834	809	809	924	14.2%	833	10.9%	956	879	906	924
		HSE West & North West	M	873	862	862	933	8.2%	830	12.4%	896	884	849	933
Childrens Palliative Care														
PAC37	No. of children in the care of the Clinical Nurse Co-ordinators for Children with Life Limiting Conditions (children's outreach nurse)	National	M	345	336	336	282	-16.1%	339	-16.8%	344	347	356	282
		HSE Dublin & Midlands	M	76	67	67	64	-4.5%	66	-3.0%	75	76	79	64
		HSE Dublin & North East	M	73	74	74	73	-1.4%	72	1.4%	73	73	75	73
		HSE Dublin & South East	M	50	51	51	55	7.8%	49	12.2%	51	51	53	55
		HSE Mid West	M	27	30	30			31		28	26	27	
		HSE South West	M	58	54	54	28	-48.1%	58	-51.7%	58	59	60	28
		HSE West & North West	M	61	60	60	62	3.3%	63	-1.6%	59	62	62	62
LauraLynn														
PAC53	No. of children/Family units who received therapeutic support from Laura Lynn Childrens Hospice (during the reporting month)	National	M	244	181	181	224	23.8%	163	37.4%	203	178	208	224
PAC54	No. of admissions to Laura Lynn Childrens Hospice (during the reporting month)	National	M	611	600	196	203	3.6%	202	0.5%	42	51	51	59



# Receiving Care at the Right Time

## **Mental Health Services**

Mental Health		Reporting Period April 2025												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan	Feb	Mar	Apr
<b>Community Adult</b>														
MH1	% of accepted referrals / re-referrals offered first appointment within 12 week by General Adult Community Mental Health Team	National	M	84.7%	≥90%	≥90%	84.7%	-5.9%	85.2%	-0.6%	84.8%	83.5%	84.9%	85.4%
		HSE Dublin & Midlands	M	80.5%	≥90%	≥90%	79.0%	-12.2%	80.3%	-1.7%	78.6%	75.6%	81.3%	80.0%
		HSE Dublin & North East	M	68.5%	≥90%	≥90%	73.7%	-18.1%	69.4%	6.1%	77.8%	71.9%	72.1%	73.2%
		HSE Dublin & South East	M	89.1%	≥90%	≥90%	88.7%	-1.5%	89.4%	-0.8%	87.7%	88.1%	89.5%	89.2%
		HSE Mid West	M	92.2%	≥90%	≥90%	92.4%	2.7%	90.8%	1.8%	89.1%	92.6%	92.3%	95.3%
		HSE South West	M	87.8%	≥90%	≥90%	87.3%	-3.0%	89.5%	-2.5%	85.4%	87.3%	87.4%	88.9%
		HSE West & North West	M	95.5%	≥90%	≥90%	92.9%	3.2%	94.2%	-1.4%	92.4%	92.4%	92.2%	95.2%
MH2	% of accepted referrals / re-referrals offered first appointment and seen within 12 weeks by General Adult Community Mental Health Team	National	M	66.1%	≥75%	≥75%	66.5%	-11.4%	66.8%	-0.4%	66.1%	66.7%	66.2%	66.9%
		HSE Dublin & Midlands	M	64.3%	≥75%	≥75%	62.2%	-17.1%	63.6%	-2.2%	60.7%	60.9%	65.6%	61.4%
		HSE Dublin & North East	M	51.7%	≥75%	≥75%	56.2%	-25.1%	53.6%	4.9%	56.2%	54.8%	55.7%	58.1%
		HSE Dublin & South East	M	65.1%	≥75%	≥75%	69.7%	-7.1%	66.5%	4.8%	68.3%	72.8%	63.0%	75.3%
		HSE Mid West	M	66.5%	≥75%	≥75%	68.6%	-8.5%	65.2%	5.3%	69.9%	68.6%	71.0%	65.3%
		HSE South West	M	66.5%	≥75%	≥75%	65.6%	-12.5%	68.4%	-4.1%	65.1%	65.1%	65.6%	66.5%
		HSE West & North West	M	83.3%	≥75%	≥75%	79.6%	6.1%	81.8%	-2.7%	78.1%	81.8%	79.9%	78.3%
MH24	% of new (including re-referred) General Adult Community Mental Health Team cases offered appointment and did not attend (DNA) in the current month	National	M	23.2%	≤22%	≤22%	22.9%	4.0%	22.9%	-0.0%	23.3%	21.8%	23.6%	22.8%
		HSE Dublin & Midlands	M	21.2%	≤22%	≤22%	21.6%	-1.6%	21.7%	-0.3%	22.0%	20.8%	20.0%	23.6%
		HSE Dublin & North East	M	26.8%	≤22%	≤22%	26.0%	18.4%	26.6%	-2.2%	28.1%	26.4%	25.5%	24.3%
		HSE Dublin & South East	M	26.3%	≤22%	≤22%	21.8%	-0.9%	25.2%	-13.6%	22.5%	17.5%	29.4%	16.9%
		HSE Mid West	M	28.9%	≤22%	≤22%	27.1%	23.0%	29.3%	-7.7%	25.7%	25.5%	24.6%	31.9%
		HSE South West	M	25.8%	≤22%	≤22%	26.6%	20.9%	24.7%	7.8%	26.2%	27.2%	27.7%	25.1%
		HSE West & North West	M	13.1%	≤22%	≤22%	15.2%	-30.7%	13.6%	11.7%	16.6%	12.7%	14.2%	17.9%
MH22	No. of new (including re-referred) General Adult Community Mental Health Team cases seen in the current month	National	M	25,508	31,166	10,387	8,423	-18.9%	8,502	-0.9%	2,077	2,061	2,215	2,070
		HSE Dublin & Midlands	M	4,286	5,718	1,906	1,358	-28.8%	1,418	-4.2%	343	312	367	336
		HSE Dublin & North East	M	5,046	6,390	2,131	1,732	-18.7%	1,568	10.5%	402	440	435	455
		HSE Dublin & South East	M	4,217	5,513	1,837	1,335	-27.3%	1,421	-6.1%	335	306	324	370
		HSE Mid West	M	2,084	3,086	1,029	577	-43.9%	719	-19.7%	136	140	156	145
		HSE South West	M	4,297	4,608	1,535	1,713	11.6%	1,483	15.5%	389	417	469	438
		HSE West & North West	M	5,578	5,851	1,949	1,708	-12.4%	1,893	-9.8%	472	446	464	326
<b>Psychiatry of Later Life</b>														
MH3	% of accepted referrals / re-referrals offered first appointment within 12 weeks by Psychiatry of Later Life Community Mental Health Teams	National	M	90.7%	≥98%	≥98%	89.9%	-8.2%	91.4%	-1.6%	90.7%	90.0%	86.2%	92.8%
		HSE Dublin & Midlands	M	81.4%	≥98%	≥98%	73.0%	-25.5%	84.0%	-13.1%	80.0%	70.8%	64.8%	76.8%
		HSE Dublin & North East	M	78.9%	≥98%	≥98%	83.2%	-15.1%	81.1%	2.7%	80.0%	80.6%	85.7%	87.5%
		HSE Dublin & South East	M	97.9%	≥98%	≥98%	97.2%	-0.8%	98.3%	-1.1%	97.4%	96.7%	96.7%	98.3%
		HSE Mid West	M	95.2%	≥98%	≥98%	98.3%	0.3%	93.7%	4.9%	98.7%	97.5%	97.3%	100.0%
		HSE South West	M	80.8%	≥98%	≥98%	76.7%	-21.7%	82.3%	-6.8%	81.5%	73.3%	51.4%	93.2%
		HSE West & North West	M	98.5%	≥98%	≥98%	96.6%	-1.4%	99.1%	-2.5%	98.1%	97.8%	92.5%	97.5%

Mental Health		Reporting Period April 2025												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan	Feb	Mar	Apr
MH4	% of accepted referrals / re-referrals offered first appointment and seen within 12 weeks by Psychiatry of Later Life Community Mental Health Teams	National	M	88.3%	≥95%	≥95%	86.7%	-8.7%	89.3%	-2.8%	87.7%	87.0%	82.8%	89.4%
		HSE Dublin & Midlands	M	79.1%	≥95%	≥95%	69.8%	-26.5%	82.4%	-15.3%	78.9%	65.3%	61.1%	73.7%
		HSE Dublin & North East	M	74.7%	≥95%	≥95%	78.9%	-16.9%	77.3%	2.1%	78.0%	78.7%	78.2%	81.3%
		HSE Dublin & South East	M	95.2%	≥95%	≥95%	92.7%	-2.4%	96.2%	-3.6%	92.6%	92.9%	92.3%	93.0%
		HSE Mid West	M	93.2%	≥95%	≥95%	96.0%	1.0%	91.8%	4.5%	96.2%	92.4%	97.3%	98.5%
		HSE South West	M	76.6%	≥95%	≥95%	71.2%	-25.1%	79.1%	-10.0%	72.2%	70.0%	48.6%	88.6%
		HSE West & North West	M	98.2%	≥95%	≥95%	96.3%	1.3%	98.5%	-2.3%	96.9%	97.8%	92.5%	97.5%
MH32	% of new (including re-referred) Psychiatry of Later Life Community Mental Health Team cases offered appointment and DNA in the current month	National	M	2.9%	≤3%	≤3%	3.8%	27.6%	2.6%	47.8%	3.8%	3.8%	4.0%	3.7%
		HSE Dublin & Midlands	M	2.7%	≤3%	≤3%	5.1%	69.3%	1.9%	171.4%	2.1%	8.3%	6.5%	4.0%
		HSE Dublin & North East	M	5.3%	≤3%	≤3%	5.7%	90.9%	4.5%	27.1%	4.0%	3.7%	8.4%	7.1%
		HSE Dublin & South East	M	3.0%	≤3%	≤3%	4.7%	55.9%	2.5%	85.3%	4.7%	4.3%	4.4%	5.2%
		HSE Mid West	M	2.0%	≤3%	≤3%	2.4%	-21.4%	1.9%	23.2%	2.5%	5.1%	0.0%	1.5%
		HSE South West	M	5.3%	≤3%	≤3%	5.5%	84.0%	6.3%	-12.8%	9.3%	3.3%	2.9%	4.5%
		HSE West & North West	M	0.4%	≤3%	≤3%	0.7%	-77.3%	0.6%	21.5%	2.5%	0.0%	0.0%	0.0%
MH30	No. of new (including re-referred) Psychiatry of Later Life Community Mental Health Team cases seen in the current month	National	M	7,848	9,936	3,311	2,537	-23.4%	2,632	-3.6%	702	584	625	626
		HSE Dublin & Midlands	M	1,042	2,039	680	355	-47.8%	367	-3.3%	93	66	101	95
		HSE Dublin & North East	M	1,529	2,022	674	461	-31.6%	530	-13.0%	144	104	109	104
		HSE Dublin & South East	M	2,229	2,137	711	693	-2.5%	695	-0.3%	181	176	173	163
		HSE Mid West	M	953	1,161	387	290	-25.1%	359	-19.2%	77	75	74	64
		HSE South West	M	450	630	211	154	-27.0%	148	4.1%	49	29	34	42
		HSE West & North West	M	1,645	1,947	648	584	-9.9%	533	9.6%	158	134	134	158
CAMHS														
MH5	Admissions of children to Child and Adolescent Acute Inpatient Units as a % of the total no. of admissions of children to mental health acute inpatient units.	National	M	97.9%	>90%	>90%	97.4%	8.2%	98.6%	-1.2%	95.0%	100.0%	100.0%	94.7%
MH57	% of Bed days used in HSE Child and Adolescent Acute Inpatient Units as a total of Bed days used by children in mental health acute inpatient units	National	M	99.9%	>95%	>95%	99.9%	5.2%	99.9%	-0.0%	99.8%	100.0%	100.0%	99.9%
		HSE Dublin & Midlands	M		>95%	>95%	100.0%	5.3%			100.0%	100.0%	100.0%	100.0%
		HSE Dublin & North East	M		>95%	>95%	99.7%	5.0%			99.4%	100.0%	100.0%	99.3%
		HSE Dublin & South East	M		>95%	>95%	100.0%	5.3%			100.0%	100.0%	100.0%	100.0%
		HSE Mid West	M		>95%	>95%	100.0%	5.3%			100.0%	100.0%	100.0%	100.0%
		HSE South West	M		>95%	>95%	100.0%	5.3%			100.0%	100.0%	100.0%	100.0%
		HSE West & North West	M		>95%	>95%	100.0%	5.3%			100.0%	100.0%	100.0%	100.0%
MH6	% of accepted referrals / re-referrals offered first appointment within 12 weeks by Child and Adolescent Community Mental Health Teams	National	M	66.5%	≥80%	≥80%	72.3%	-9.6%	63.1%	14.6%	75.3%	70.3%	72.2%	71.5%
		HSE Dublin & Midlands	M	68.2%	≥80%	≥80%	64.8%	-19.0%	68.9%	-6.0%	64.8%	63.4%	61.6%	69.0%
		HSE Dublin & North East	M	61.7%	≥80%	≥80%	66.3%	-17.1%	60.7%	9.4%	69.1%	59.9%	67.0%	68.5%
		HSE Dublin & South East	M	66.4%	≥80%	≥80%	79.8%	-0.2%	57.4%	39.2%	85.3%	79.2%	78.7%	76.3%
		HSE Mid West	M	76.5%	≥80%	≥80%	80.9%	1.1%	70.5%	14.8%	80.8%	76.0%	87.1%	80.8%
		HSE South West	M	50.9%	≥80%	≥80%	64.0%	-20.0%	44.5%	43.9%	69.2%	62.0%	65.9%	59.8%
		HSE West & North West	M	74.4%	≥80%	≥80%	78.3%	-2.2%	76.6%	2.2%	79.3%	80.4%	79.4%	74.4%

Mental Health		Reporting Period April 2025												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan	Feb	Mar	Apr
MH7	% of accepted referrals / re-referrals offered first appointment and seen within 12 weeks by Child and Adolescent Community Mental Health Teams	National	M	62.4%	≥78%	≥78%	67.0%	-14.1%	59.9%	11.8%	69.5%	64.9%	65.9%	67.4%
		HSE Dublin & Midlands	M	61.5%	≥78%	≥78%	58.7%	-24.7%	64.7%	-9.2%	57.0%	57.3%	56.2%	64.0%
		HSE Dublin & North East	M	57.2%	≥78%	≥78%	58.9%	-24.5%	56.6%	4.0%	64.0%	54.1%	52.6%	65.2%
		HSE Dublin & South East	M	63.2%	≥78%	≥78%	76.4%	-2.0%	53.6%	42.5%	75.8%	75.8%	77.9%	75.9%
		HSE Mid West	M	76.3%	≥78%	≥78%	79.6%	2.1%	70.1%	13.6%	80.8%	76.0%	82.4%	79.5%
		HSE South West	M	48.1%	≥78%	≥78%	58.9%	-24.4%	42.2%	39.5%	65.9%	54.0%	60.2%	56.4%
		HSE West & North West	M	69.4%	≥78%	≥78%	70.6%	-9.5%	73.6%	-4.0%	75.4%	71.9%	72.3%	63.3%
MH48	% of new (including re-referred) child/adolescent referrals offered appointment and DNA in the current month	National	M	6.6%	≤10%	≤10%	7.9%	-20.9%	5.6%	40.8%	8.2%	8.2%	8.9%	6.3%
		HSE Dublin & Midlands	M	10.7%	≤10%	≤10%	11.6%	16.3%	7.7%	50.9%	15.2%	12.6%	10.0%	8.8%
		HSE Dublin & North East	M	7.9%	≤10%	≤10%	11.2%	12.2%	8.4%	33.2%	6.3%	12.1%	19.6%	5.5%
		HSE Dublin & South East	M	4.6%	≤10%	≤10%	4.1%	-59.1%	4.4%	-6.8%	9.8%	3.3%	2.6%	0.7%
		HSE Mid West	M	0.3%	≤10%	≤10%	1.5%	-84.7%	0.6%	143.3%	0.0%	0.0%	5.9%	1.3%
		HSE South West	M	6.6%	≤10%	≤10%	7.7%	-23.4%	7.1%	7.2%	6.6%	10.0%	6.5%	7.7%
		HSE West & North West	M	6.4%	≤10%	≤10%	8.8%	-11.5%	4.5%	97.5%	5.6%	8.5%	7.7%	13.3%
MH72	% of accepted referrals / re-referrals seen within 12 months by Child and Adolescent Community Mental Health Teams excluding DNAs	National	M	90.9%	≥95%	≥95%	96.1%	1.1%	88.0%	9.2%	96.1%	95.5%	96.9%	95.7%
		HSE Dublin & Midlands	M	98.0%	≥95%	≥95%	97.0%	2.1%	99.3%	-2.3%	97.4%	96.5%	96.4%	97.5%
		HSE Dublin & North East	M	93.6%	≥95%	≥95%	93.1%	-2.0%	93.4%	-0.3%	91.5%	89.9%	96.4%	94.2%
		HSE Dublin & South East	M	87.9%	≥95%	≥95%	99.7%	4.9%	80.5%	23.9%	99.6%	100.0%	100.0%	99.3%
		HSE Mid West	M	93.9%	≥95%	≥95%	99.2%	4.4%	89.5%	10.9%	98.5%	100.0%	100.0%	98.7%
		HSE South West	M	68.5%	≥95%	≥95%	81.2%	-14.6%	64.2%	26.5%	82.4%	77.8%	85.2%	78.7%
		HSE West & North West	M	96.9%	≥95%	≥95%	99.5%	4.7%	97.0%	2.6%	99.4%	100.0%	100.0%	98.7%
MH73	% of urgent referrals to Child and Adolescent Mental Health Teams responded to within three working days	National	M	93.6%	≥90%	≥90%	97.6%	8.4%	95.0%	2.8%	100.0%	97.2%	96.8%	96.0%
		HSE Dublin & Midlands	M	95.4%	≥90%	≥90%	100.0%	11.1%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		HSE Dublin & North East	M	97.3%	≥90%	≥90%	100.0%	11.1%	98.1%	1.9%	100.0%	100.0%	100.0%	100.0%
		HSE Dublin & South East	M	79.8%	≥90%	≥90%	96.7%	7.4%	81.6%	18.5%	100.0%	96.4%	92.5%	100.0%
		HSE Mid West	M	100.0%	≥90%	≥90%	100.0%	11.1%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		HSE South West	M	97.2%	≥90%	≥90%	81.1%	-9.9%	95.7%	-15.3%	100.0%	64.3%	78.9%	70.6%
		HSE West & North West	M	96.2%	≥90%	≥90%	98.6%	9.5%	97.3%	1.3%	100.0%	100.0%	100.0%	92.7%
MH43	No. of child / adolescent referrals (including re-referred) received by mental health services	National	M	25,721	24,154	8,042	9,828	22.2%	8,881	10.7%	2,049	2,533	2,771	2,475
		HSE Dublin & Midlands	M	5,996	5,567	1,852	2,166	17.0%	2,119	2.2%	430	568	603	565
		HSE Dublin & North East	M	4,875	4,568	1,521	1,880	23.6%	1,611	16.7%	317	539	511	513
		HSE Dublin & South East	M	6,179	5,712	1,903	2,481	30.4%	2,171	14.3%	561	615	743	562
		HSE Mid West	M	1,847	1,720	572	736	28.7%	679	8.4%	165	186	211	174
		HSE South West	M	3,035	2,996	998	1,114	11.6%	1,026	8.6%	267	278	293	276
		HSE West & North West	M	3,789	3,591	1,196	1,451	21.3%	1,275	13.8%	309	347	410	385
MH46	No. of new (including re-referred) child/ adolescent referrals seen in the current month	National	M	11,520	13,529	4,513	3,901	-13.6%	4,051	-3.7%	982	929	968	1,022
		HSE Dublin & Midlands	M	2,201	3,118	1,040	859	-17.4%	719	19.5%	195	229	197	238
		HSE Dublin & North East	M	1,960	2,560	856	641	-25.1%	696	-7.9%	164	138	168	171
		HSE Dublin & South East	M	2,860	3,196	1,067	1,008	-5.5%	1,045	-3.5%	239	232	265	272
		HSE Mid West	M	1,089	965	322	387	20.2%	475	-18.5%	130	100	80	77
		HSE South West	M	1,294	1,680	559	398	-28.8%	455	-12.5%	85	90	115	108
		HSE West & North West	M	2,116	2,010	669	608	-9.1%	661	-8.0%	169	140	143	156

CAMHS Waiting List				Reporting Period April 2025																	
Total no. to be seen or waiting to be seen by CAMHS				≤ 3 months		>3-≤ 6 months		>6-≤ 9 months		>9- ≤12 months		>12- ≤15 months		>15- ≤18 months		> 18 months		Jan	Feb	Mar	Apr
	Total waiting		SPLY	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%				
<b>National</b>	4,554		3,696	1,689	37.1%	995	21.8%	603	13.2%	504	11.1%	282	6.2%	182	4.0%	299	6.6%	4,200	4,228	4,434	4,554
HSE Dublin & Midlands	964	21.2%	839	462	47.9%	196	20.3%	95	9.9%	93	9.6%	54	5.6%	28	2.9%	36	3.7%	841	852	930	964
HSE Dublin & North East	1,040	22.8%	716	284	27.3%	216	20.8%	187	18.0%	139	13.4%	80	7.7%	44	4.2%	90	8.7%	916	969	983	1,040
HSE Dublin & South East	605	13.3%	476	356	58.8%	153	25.3%	71	11.7%	21	3.5%	4	0.7%	0	0.0%	0	0.0%	559	556	616	605
HSE Mid West	167	3.7%	214	65	38.9%	39	23.4%	34	20.4%	19	11.4%	9	5.4%	1	0.6%	0	0.0%	198	151	165	167
HSE South West	1,103	24.2%	967	230	20.9%	182	16.5%	126	11.4%	163	14.8%	121	11.0%	108	9.8%	173	15.7%	1,069	1,074	1,093	1,103
HSE West & North West	675	14.8%	484	292	43.3%	209	31.0%	90	13.3%	69	10.2%	14	2.1%	1	0.1%	0	0.0%	617	626	647	675

## **Acute Hospital Services**

NSP KPI Overview								Reporting Period April 2025					
KPI No.	Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan	Feb	Mar	Apr
<b>Discharge Activity</b>													
A3	Inpatient	M-1M	686,992	722,593	169,795	169,775	-0.0%	169,562	0.1%	57,607	53,444	58,724	
A5	Day case (includes dialysis)	M-1M	1,245,729	1,288,705	313,339	300,986	-3.9%	303,373	-0.8%	101,657	96,253	103,076	
A7	Total inpatient and day cases	M-1M	1,932,721	2,011,298	483,134	470,761	-2.6%	472,935	-0.5%	159,264	149,697	161,800	
A12	Emergency inpatient discharges	M-1M	497,005	516,703	124,939	123,624	-1.1%	124,541	-0.7%	42,848	38,577	42,199	
A13	Elective inpatient discharges	M-1M	88,572	104,098	20,134	21,386	6.2%	20,359	5.0%	6,188	7,017	8,181	
A14	Maternity inpatient discharges	M-1M	101,415	101,792	24,722	24,765	0.2%	24,662	0.4%	8,571	7,850	8,344	
A103	Inpatient discharges ≥75 years	M-1M	157,401	170,478	40,201	40,542	0.8%	39,073	3.8%	14,307	12,737	13,498	
A104	Day case discharges ≥75 years	M-1M	258,524	271,195	65,767	63,834	-2.9%	62,760	1.7%	21,187	20,634	22,013	
A132	Level of GI scope activity	M-1M	109,480	111,488	27,184	20,515	-24.5%	27,055	-24.2%	7,136	6,877	6,502	
A133	Level of dialysis activity	M-1M	195,612	196,397	48,769	43,715	-10.4%	48,086	-9.1%	15,597	14,076	14,042	
A134	Level of chemotherapy (R63Z) and other Neoplastic Dis, MINC (R62C)	M-1M	253,700	254,023	63,200	53,151	-15.9%	62,040	-14.3%	20,157	16,575	16,419	
<b>Emergency Care</b>													
A164	New ED attendances	M	1,450,111	1,519,715	500,192	488,075	-2.4%	477,247	2.3%	120,436	113,148	128,749	125,742
A165	Return ED attendances	M	126,921	138,895	45,752	41,753	-8.7%	41,856	-0.2%	10,074	9,613	10,817	11,249
A94	Injury unit attendances	M	211,451	227,203	66,003	74,076	12.2%	65,825	12.5%	16,342	16,570	20,789	20,375
A95	Other emergency presentations	M	53,867	57,239	19,505	18,299	-6.2%	18,354	-0.3%	4,603	4,606	4,672	4,418
A169	ED 8am Trolleys	M	296	≤280	≤280	319	13.9%	334	-4.6%	406	370	255	248
<b>Births</b>													
A17	Total no. of births	M	53,054	52,461	17,044	17,278	1.4%	17,237	0.2%	4,537	4,026	4,371	4,344
<b>Outpatients</b>													
A15	No. of new and return outpatient attendances	M	3,984,530	3,910,841	1,289,306	1,335,776	3.6%	1,312,750	1.8%	337,777	317,596	339,294	341,109
A136	No. of new outpatient attendances	M	1,122,321	1,178,112	383,353	366,382	-4.4%	365,367	0.3%	90,916	87,536	93,242	94,688
A16	New: Return Ratio (excluding obstetrics, warfarin and haematology clinics)	M	2.4	2.0	2.0	2.6	28.4%	2.5	3.2%	2.7	2.6	2.6	2.5
<b>Activity Based Funding (MFTP) model</b>													
A38	Hospital InPatient Enquiry (HIPE) completeness – Prior month: % of cases	M-1M	57.2%	100.0%	100.0%	53.7%	-46.3%	54.2%	-0.9%	51.4%	55.1%	54.6%	
<b>Colonoscopy / Gastrointestinal Service</b>													
A80	No. of new people waiting > four weeks for access to an urgent colonoscopy	M	3,623	0	0	2,270	2,270	1,695	33.9%	775	626	429	440
<b>Inpatient, Day Case and Outpatient Waiting Times</b>													
A177	% of adults waiting <12 weeks for an elective procedure (inpatient)	M	37.1%	50.0%	50.0%	31.3%	-37.4%	35.7%	-12.3%	31.9%	29.9%	30.4%	31.3%
A178	% of adults waiting <12 weeks for an elective procedure (day case)	M	47.9%	50.0%	50.0%	42.2%	-15.7%	43.9%	-4.0%	42.8%	40.3%	41.6%	42.2%
A179	% of children waiting <12 weeks for an elective procedure (inpatient)	M	34.7%	50.0%	50.0%	28.9%	-42.2%	24.6%	17.5%	29.9%	27.0%	29.7%	28.9%
A180	% of children waiting <12 weeks for an elective procedure (day case)	M	35.6%	50.0%	50.0%	32.2%	-35.5%	29.0%	11.0%	31.6%	28.7%	30.5%	32.2%
A176	% of people waiting <12 weeks for an elective procedure GI scope	M	66.8%	50.0%	50.0%	57.1%	14.2%	60.9%	-6.2%	55.3%	52.3%	55.1%	57.1%
A175	% of people waiting <10 weeks for an first access to OPD	M	32.3%	50.0%	50.0%	32.0%	-35.9%	31.0%	3.3%	28.6%	28.4%	32.3%	32.0%
A23	% of people waiting < 12 months for first access to OPD services	M	84.0%	90.0%	90.0%	83.4%	-7.4%	81.9%	1.8%	83.9%	83.6%	83.7%	83.4%
<b>Weighted Average Wait Time</b>													
A182	Weighted average wait time for people first access to OPD	M	6.8	<5.5	<5.5	7.0	27.3%	7.4	-5.4%	7.0	7.0	6.9	7.0
A183	Weighted average wait time for people for an elective procedure (inpatient /	M	5.3	<5.5	<5.5	6.1	10.9%	5.9	3.4%	5.7	5.9	5.9	6.1
<b>Ambulance to ED Handover Times</b>													
A158	% of patients arriving by ambulance at ED to physical and clinical handover	M		80.0%	80.0%								
<b>Emergency Care and Patient Experience Time</b>													
A26	% of all attendees at ED who are discharged or admitted within six hours of	M	57.1%	70.0%	70.0%	56.9%	-18.7%	55.7%	2.2%	55.5%	56.1%	57.7%	58.2%
A27	% of all attendees at ED who are discharged or admitted within nine hours of	M	74.3%	85.0%	85.0%	74.1%	-12.9%	73.4%	0.9%	72.0%	73.4%	75.2%	75.5%
A29	% of all attendees at ED who are in ED <24 hours	M	96.25%	97.00%	97.00%	96.25%	-0.8%	95.92%	0.3%	94.97%	95.64%	96.88%	97.38%
A32	% of all attendees aged 75 years and over at ED who are discharged or	M	36.9%	95.0%	95.0%	35.8%	-62.4%	35.7%	0.1%	32.6%	34.9%	36.9%	38.5%
A30	% of all attendees aged 75 years and over at ED who are discharged or	M	55.2%	99.0%	99.0%	54.0%	-45.5%	53.8%	0.3%	48.9%	52.9%	55.9%	58.1%
A96	% of all attendees aged 75 years and over at ED who are discharged or	M	92.28%	99.00%	99.00%	92.32%	-6.7%	91.68%	0.7%	88.90%	90.91%	93.54%	95.78%
A166	% of ED patients who leave before completion of treatment	M	6.7%	<5.0%	<5.0%	6.5%	29.6%	6.7%	-3.5%	6.2%	6.4%	6.5%	6.8%
<b>Length of Stay</b>													
A39	Average length of stay (ALOS) for all inpatient discharges excluding LOS over 30 days	M-1M	5.0	≤4.8	≤4.8	5.1	6.1%	5.0	0.9%	5.2	5.1	4.9	
<b>Weekend Discharges</b>													
A184	% of total weekly discharges discharged at the weekend	M		17.0%	17.0%	11.1%	-34.6%			12.9%	12.6%	13.0%	12.6%



NSP KPI Overview								Reporting Period April 2025					
KPI No.	Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan	Feb	Mar	Apr
<b>Medical</b>													
CPA11	Medical patient average length of stay	M-1M	7.3	≤7.0	≤7.0	7.4	6.2%	7.3	2.2%	7.5	7.5	7.3	
A170	Medical LOS >14 days	M-1M	33.8	≤28.0	≤28.0	33.5	19.5%	33.1	1.0%	33.0	33.1	34.3	
CPA1	% of medical patients who are discharged or admitted from Acute Medical Assessment Unit (AMAU) within six hours AMAU registration	M	65.2%	75.0%	75.0%	68.3%	-8.9%	63.8%	7.1%	66.9%	68.7%	69.7%	68.1%
CPA31	% of all medical admissions via AMAU	M-1M	31.0%	52.0%	52.0%	29.4%	-43.6%	31.7%	-7.5%	28.0%	30.0%	30.2%	
CPA53	% of emergency re-admissions for acute medical conditions to the same hospital within 30 days of discharge	M-1M	11.8%	≤11.1%	≤11.1%	12.0%	8.3%	12.0%	0.2%	12.6%	11.8%	11.6%	
<b>Surgery</b>													
CPA59	Surgical Elective Inpatient average length of stay	M-1M	4.4	≤4.5	≤4.5	4.3	-5.0%	4.5	-5.6%	4.5	4.2	4.2	
CPA60	Surgical Emergency Inpatient average length of stay	M-1M	6.4	≤6.0	≤6.0	6.1	2.0%	6.5	-6.6%	6.4	6.2	5.7	
CPA27	% of elective surgical inpatients who had principal procedure conducted on day of admission	M-1M	80.1%	83.4%	83.4%	79.3%	-4.9%	80.8%	-1.8%	79.3%	81.1%	77.6%	
CPA28	% day case rate for Elective Laparoscopic Cholecystectomy	M-1M	45.5%	60.0%	60.0%	52.4%	-12.7%	44.2%	18.6%	64.3%	51.2%	45.3%	
A45	% of surgical re-admissions to the same hospital within 30 days of discharge	M-1M	1.76%	≤2.00%	≤2.00%	1.75%	-12.4%	1.76%	-0.3%	1.88%	1.71%	1.66%	
<b>Delayed Transfers of Care</b>													
A48	No. of acute bed days lost through delayed transfers of care	M	141,515	≤109,500	≤36,000	47,694	32.5%	46,433	2.7%	11,780	11,545	12,753	11,616
A181	Average no. of beds subject to delayed transfers of care	M	393	≤300	≤300	407	35.7%	386	5.4%	390	424	421	396
<b>Healthcare Associated Infections (HCAI)</b>													
CPA51	Rate of new cases of hospital acquired Staphylococcus aureus bloodstream infection	M	0.8	<0.7	<0.7	0.8	11.6%	0.9	-16.5%	0.8	1.1	0.7	0.6
CPA52	Rate of new cases of hospital associated C. difficile infection	M	2.4	<2.0	<2.0	2.6	28.5%	2.4	9.2%	2.6	2.2	2.4	3.1
A105	No. of new cases of CPE	M	1,509			372		411	-9.5%	107	103	74	88
A140	Rate of defined and suspected venous thromboembolism (VTE, blood clots) associated with hospitalisation	M-1M	9.9			9.9		9.5	4.8%	10.0	10.4	9.3	
<b>Medication Safety</b>													
A113	Rate of medication incidents as reported to NIMS per 1,000 beds	M-2M		3.0	3.0								
<b>National Standards</b>													
A62	% of acute hospitals that have completed and published monthly hospital patient safety indicator reports	M-2M		100.0%	100.0%								

Discharge Activity - Inpatient (KPI No: A3)								Reporting Period April 2025				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec	Jan	Feb	Mar
<b>National</b>	<b>M-1M</b>	<b>686,992</b>	<b>722,593</b>	<b>169,795</b>	<b>169,775</b>	<b>-0.0%</b>	<b>169,562</b>	<b>0.1%</b>	<b>58,301</b>	<b>57,607</b>	<b>53,444</b>	<b>58,724</b>
<b>HSE Dublin &amp; Midlands</b>	<b>M-1M</b>	<b>149,309</b>	<b>151,722</b>	<b>36,936</b>	<b>37,051</b>	<b>0.3%</b>	<b>37,030</b>	<b>0.1%</b>	<b>12,934</b>	<b>12,612</b>	<b>11,633</b>	<b>12,806</b>
Children's Health Ireland	M-1M	28,741	29,454	7,118	6,920	-2.8%	7,211	-4.0%	2,726	2,413	2,133	2,374
Coombe Women and Infants University Hospital	M-1M	15,549	14,576	3,628	4,042	11.4%	3,594	12.5%	1,233	1,275	1,302	1,465
HSE Surgical Hub South Dublin	M-1M											
MRH Mullingar	M-1M	18,323	18,282	4,665	4,691	0.6%	4,680	0.2%	1,493	1,544	1,533	1,614
MRH Portlaoise	M-1M	15,683	16,598	3,948	3,884	-1.6%	3,950	-1.7%	1,335	1,350	1,219	1,315
MRH Tullamore	M-1M	14,016	14,424	3,451	3,552	2.9%	3,442	3.2%	1,200	1,243	1,108	1,201
Naas General Hospital	M-1M	12,130	12,989	3,158	3,033	-4.0%	3,157	-3.9%	980	999	933	1,101
St. James's Hospital	M-1M	24,400	24,467	5,880	6,106	3.8%	5,915	3.2%	2,183	2,118	1,879	2,109
St. Luke's Radiation Oncology Network	M-1M	521	481	100	137	37.0%	101	35.6%	52	47	41	49
Tallaght University Hospital	M-1M	19,946	20,451	4,988	4,686	-6.1%	4,980	-5.9%	1,732	1,623	1,485	1,578
<b>HSE Dublin &amp; North East</b>	<b>M-1M</b>	<b>141,016</b>	<b>143,742</b>	<b>34,486</b>	<b>34,603</b>	<b>0.3%</b>	<b>34,654</b>	<b>-0.1%</b>	<b>11,552</b>	<b>11,775</b>	<b>10,872</b>	<b>11,956</b>
Beaumont Hospital	M-1M	26,329	26,445	6,415	6,435	0.3%	6,416	0.3%	2,124	2,211	2,076	2,148
Cavan General Hospital	M-1M	17,673	18,628	4,375	4,580	4.7%	4,383	4.5%	1,516	1,554	1,403	1,623
Connolly Hospital	M-1M	15,490	15,530	3,874	3,654	-5.7%	3,866	-5.5%	1,279	1,248	1,168	1,238
Louth County Hospital	M-1M	8	1		4		1	300.0%		1		3
Mater Misericordiae University Hospital	M-1M	26,537	26,570	6,084	6,682	9.8%	6,138	8.9%	2,108	2,129	2,144	2,409
Monaghan Hospital	M-1M	3	12				1					
National Orthopaedic Hospital Cappagh	M-1M	2,247	1,805	575	617	7.3%	661	-6.7%	207	215	196	206
Our Lady of Lourdes Hospital	M-1M	31,619	32,527	7,899	7,569	-4.2%	7,911	-4.3%	2,624	2,696	2,303	2,570
Our Lady's Hospital Navan	M-1M	7,059	7,828	1,846	1,708	-7.5%	1,846	-7.5%	581	567	535	606
Rotunda Hospital	M-1M	14,051	14,396	3,416	3,354	-1.8%	3,431	-2.2%	1,113	1,154	1,047	1,153
<b>HSE Dublin &amp; South East</b>	<b>M-1M</b>	<b>126,143</b>	<b>130,768</b>	<b>31,400</b>	<b>31,710</b>	<b>1.0%</b>	<b>31,055</b>	<b>2.1%</b>	<b>10,721</b>	<b>10,670</b>	<b>10,021</b>	<b>11,019</b>
Kilcreene Regional Orthopaedic Hospital	M-1M	811	2,342	572	275	-51.9%	235	17.0%	50	78	93	104
National Maternity Hospital	M-1M	12,920	13,207	3,151	3,327	5.6%	3,158	5.4%	1,103	1,105	1,052	1,170
National Rehabilitation Hospital	M-1M	549	529	112	117	4.5%	117	0.0%	42	46	43	28
Royal Victoria Eye and Ear Hospital	M-1M	2,082	2,057	548	537	-2.0%	573	-6.3%	134	176	169	192
St. Columcille's Hospital	M-1M	7,622	7,276	1,972	1,859	-5.7%	1,961	-5.2%	644	623	613	623
St. Luke's General Hospital Kilkenny	M-1M	21,765	23,154	5,626	5,615	-0.2%	5,319	5.6%	1,987	1,955	1,750	1,910
St. Michael's Hospital	M-1M	3,134	2,928	728	782	7.4%	737	6.1%	256	255	257	270
St. Vincent's University Hospital	M-1M	24,153	24,800	5,825	6,076	4.3%	5,854	3.8%	1,989	2,022	1,948	2,106
Tipperary University Hospital	M-1M	13,627	13,287	3,305	3,521	6.5%	3,302	6.6%	1,216	1,143	1,088	1,290
UH Waterford	M-1M	22,117	21,646	5,391	5,387	-0.1%	5,391	-0.1%	1,854	1,839	1,682	1,866
Wexford General Hospital	M-1M	17,363	19,542	4,170	4,214	1.1%	4,408	-4.4%	1,446	1,428	1,326	1,460
<b>HSE Mid West</b>	<b>M-1M</b>	<b>66,750</b>	<b>85,776</b>	<b>16,732</b>	<b>16,163</b>	<b>-3.4%</b>	<b>16,800</b>	<b>-3.8%</b>	<b>5,602</b>	<b>5,351</b>	<b>5,122</b>	<b>5,690</b>
Croom Orthopaedic Hospital	M-1M	2,383	2,483	610	513	-15.9%	614	-16.4%	185	168	161	184
Ennis Hospital	M-1M	8,035	21,446	2,131	2,172	1.9%	2,149	1.1%	671	671	740	761
Nenagh Hospital	M-1M	5,444	6,690	1,341	1,376	2.6%	1,350	1.9%	450	487	426	463
St. John's Hospital Limerick	M-1M	6,635	6,897	1,590	1,571	-1.2%	1,595	-1.5%	540	461	540	570
UH Limerick	M-1M	37,277	41,031	9,261	8,854	-4.4%	9,299	-4.8%	3,164	2,986	2,772	3,096
UMH Limerick	M-1M	6,976	7,229	1,799	1,677	-6.8%	1,793	-6.5%	592	578	483	616
<b>HSE South West</b>	<b>M-1M</b>	<b>88,659</b>	<b>93,648</b>	<b>21,490</b>	<b>22,167</b>	<b>3.2%</b>	<b>21,579</b>	<b>2.7%</b>	<b>7,669</b>	<b>7,521</b>	<b>6,950</b>	<b>7,696</b>
Bantry General Hospital	M-1M	4,663	4,529	1,126	1,236	9.8%	1,112	11.2%	425	418	383	435
Cork University Hospital	M-1M	47,178	48,812	11,333	11,867	4.7%	11,391	4.2%	4,081	4,004	3,734	4,129
Mallow General Hospital	M-1M	5,054	5,738	1,246	1,218	-2.2%	1,245	-2.2%	456	435	358	425
Mercy University Hospital	M-1M	10,197	10,956	2,613	2,399	-8.2%	2,628	-8.7%	802	802	734	863
South Infirmary Victoria University Hospital	M-1M	4,924	4,877	1,107	1,242	12.2%	1,135	9.4%	366	421	401	420
UH Kerry	M-1M	16,643	18,736	4,065	4,205	3.4%	4,068	3.4%	1,539	1,441	1,340	1,424
<b>HSE West &amp; North West</b>	<b>M-1M</b>	<b>115,115</b>	<b>116,937</b>	<b>28,751</b>	<b>28,081</b>	<b>-2.3%</b>	<b>28,444</b>	<b>-1.3%</b>	<b>9,823</b>	<b>9,678</b>	<b>8,846</b>	<b>9,557</b>
Galway University Hospitals	M-1M	38,198	38,923	9,603	9,516	-0.9%	9,675	-1.6%	3,287	3,228	3,053	3,235
Letterkenny University Hospital	M-1M	23,314	22,194	5,626	5,494	-2.3%	5,643	-2.6%	1,971	1,979	1,653	1,862
Mayo University Hospital	M-1M	20,676	20,440	4,969	4,957	-0.2%	4,964	-0.1%	1,743	1,639	1,599	1,719
Portiuncula University Hospital	M-1M	12,811	13,884	3,413	3,211	-5.9%	3,229	-0.6%	1,161	1,160	971	1,080
Roscommon University Hospital	M-1M	2,023	1,985	513	521	1.6%	519	0.4%	154	167	178	176
Sligo University Hospital	M-1M	18,093	19,511	4,627	4,382	-5.3%	4,414	-0.7%	1,507	1,505	1,392	1,485

#### Notes

1. Data source HPO HIPE.
2. Targets displayed are ABF Targets.
3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
4. CUH data is inclusive of CUMH.

Day Cases (including Dialysis) using HIPE data (KPI No: A5)								Reporting Period April 2025				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec	Jan	Feb	Mar
<b>National</b>	<b>M-1M</b>	<b>1,245,729</b>	<b>1,288,705</b>	<b>313,339</b>	<b>300,986</b>	<b>-3.9%</b>	<b>303,373</b>	<b>-0.8%</b>	<b>92,836</b>	<b>101,657</b>	<b>96,253</b>	<b>103,076</b>
<b>HSE Dublin &amp; Midlands</b>	<b>M-1M</b>	<b>289,312</b>	<b>300,791</b>	<b>73,547</b>	<b>69,965</b>	<b>-4.9%</b>	<b>69,302</b>	<b>1.0%</b>	<b>22,135</b>	<b>24,154</b>	<b>22,215</b>	<b>23,596</b>
Children's Health Ireland	M-1M	27,665	29,048	7,195	6,802	-5.5%	7,008	-2.9%	1,901	2,342	2,155	2,305
Coombe Women and Infants University Hospital	M-1M	5,864	6,057	1,563	1,317	-15.7%	1,490	-11.6%	423	579	345	393
HSE Surgical Hub South Dublin	M-1M		8,364	2,278	286	-87.4%					67	219
MRH Mullingar	M-1M	9,408	9,672	2,172	1,952	-10.1%	2,116	-7.8%	481	529	685	738
MRH Portlaoise	M-1M	5,643	5,496	984	1,334	35.6%	942	41.6%	443	345	478	511
MRH Tullamore	M-1M	30,079	28,640	6,934	7,244	4.5%	6,799	6.5%	2,407	2,395	2,366	2,483
Naas General Hospital	M-1M	7,905	8,424	1,943	1,980	1.9%	1,871	5.8%	545	601	643	736
St. James's Hospital	M-1M	65,606	63,618	16,312	16,610	1.8%	15,741	5.5%	5,155	5,892	5,289	5,429
St. Luke's Radiation Oncology Network	M-1M	76,575	78,401	19,155	17,641	-7.9%	18,583	-5.1%	6,022	6,495	5,452	5,694
Tallaght University Hospital	M-1M	60,567	63,071	15,011	14,799	-1.4%	14,752	0.3%	4,758	4,976	4,735	5,088
<b>HSE Dublin &amp; North East</b>	<b>M-1M</b>	<b>278,000</b>	<b>283,675</b>	<b>68,890</b>	<b>68,048</b>	<b>-1.2%</b>	<b>67,270</b>	<b>1.2%</b>	<b>20,418</b>	<b>22,639</b>	<b>21,645</b>	<b>23,764</b>
Beaumont Hospital	M-1M	103,026	104,738	26,233	26,023	-0.8%	25,510	2.0%	7,654	8,674	8,361	8,988
Cavan General Hospital	M-1M	19,451	20,016	4,739	4,859	2.5%	4,645	4.6%	1,549	1,626	1,530	1,703
Connolly Hospital	M-1M	15,258	15,004	3,359	3,763	12.0%	3,203	17.5%	1,077	1,288	1,180	1,295
Louth County Hospital	M-1M	10,178	10,551	2,578	2,572	-0.2%	2,524	1.9%	696	867	802	903
Mater Misericordiae University Hospital	M-1M	75,830	77,914	18,847	18,575	-1.4%	18,433	0.8%	5,672	6,219	5,847	6,509
Monaghan Hospital	M-1M	5,125	4,522	1,111	1,213	9.2%	1,058	14.7%	387	357	386	470
National Orthopaedic Hospital Cappagh	M-1M	10,647	10,306	2,552	2,373	-7.0%	2,617	-9.3%	741	798	747	828
Our Lady of Lourdes Hospital	M-1M	16,545	17,704	4,026	3,458	-14.1%	3,949	-12.4%	1,085	1,107	1,093	1,258
Our Lady's Hospital Navan	M-1M	7,225	7,444	1,813	1,551	-14.5%	1,776	-12.7%	522	493	496	562
Rotunda Hospital	M-1M	14,715	15,476	3,632	3,661	0.8%	3,555	3.0%	1,035	1,210	1,203	1,248
<b>HSE Dublin &amp; South East</b>	<b>M-1M</b>	<b>200,307</b>	<b>210,533</b>	<b>51,106</b>	<b>49,965</b>	<b>-2.2%</b>	<b>49,774</b>	<b>0.4%</b>	<b>14,555</b>	<b>16,651</b>	<b>15,972</b>	<b>17,342</b>
Kilcreene Regional Orthopaedic Hospital	M-1M	1,071	1,229	287	245	-14.6%	270	-9.3%	72	83	77	85
National Maternity Hospital	M-1M	3,398	3,597	995	759	-23.7%	968	-21.6%	239	249	234	276
National Rehabilitation Hospital	M-1M	1,181	1,188	331	260	-21.5%	324	-19.8%	57	62	90	108
Royal Victoria Eye and Ear Hospital	M-1M	22,846	24,459	5,789	5,944	2.7%	5,628	5.6%	1,469	2,092	1,815	2,037
St. Columcille's Hospital	M-1M	4,135	4,068	1,095	1,038	-5.2%	1,053	-1.4%	244	343	336	359
St. Luke's General Hospital Kilkenny	M-1M	11,591	11,316	2,893	3,225	11.5%	2,828	14.0%	812	1,094	1,072	1,059
St. Michael's Hospital	M-1M	5,100	4,851	1,189	1,124	-5.5%	1,167	-3.7%	311	359	340	425
St. Vincent's University Hospital	M-1M	79,921	82,883	20,396	20,186	-1.0%	19,921	1.3%	6,041	6,763	6,538	6,885
Tipperary University Hospital	M-1M	6,451	6,757	1,535	1,377	-10.3%	1,506	-8.6%	464	301	426	650
UH Waterford	M-1M	49,891	54,599	12,745	12,184	-4.4%	12,393	-1.7%	3,772	4,077	3,899	4,208
Wexford General Hospital	M-1M	14,722	15,586	3,851	3,623	-5.9%	3,716	-2.5%	1,074	1,228	1,145	1,250
<b>HSE Mid West</b>	<b>M-1M</b>	<b>69,450</b>	<b>71,404</b>	<b>17,201</b>	<b>16,934</b>	<b>-1.6%</b>	<b>16,694</b>	<b>1.4%</b>	<b>5,426</b>	<b>5,540</b>	<b>5,476</b>	<b>5,918</b>
Croom Orthopaedic Hospital	M-1M	4,494	4,347	1,072	1,214	13.2%	1,055	15.1%	352	363	435	416
Ennis Hospital	M-1M	4,668	5,071	1,203	1,130	-6.1%	1,166	-3.1%	327	361	333	436
Nenagh Hospital	M-1M	8,134	8,850	1,937	1,800	-7.1%	1,897	-5.1%	608	517	592	691
St. John's Hospital Limerick	M-1M	5,281	5,691	1,355	1,348	-0.5%	1,333	1.1%	337	425	423	500
UH Limerick	M-1M	46,873	47,445	11,634	11,442	-1.7%	11,243	1.8%	3,802	3,874	3,693	3,875
UMH Limerick	M-1M											
<b>HSE South West</b>	<b>M-1M</b>	<b>182,942</b>	<b>187,676</b>	<b>46,253</b>	<b>43,550</b>	<b>-5.8%</b>	<b>45,200</b>	<b>-3.7%</b>	<b>13,710</b>	<b>15,041</b>	<b>14,190</b>	<b>14,319</b>
Bantry General Hospital	M-1M	2,965	3,198	735	696	-5.3%	721	-3.5%	196	209	225	262
Cork University Hospital	M-1M	85,567	88,118	21,998	19,551	-11.1%	21,565	-9.3%	6,522	7,110	6,479	5,962
Mallow General Hospital	M-1M	6,474	7,018	1,761	1,425	-19.1%	1,717	-17.0%	386	416	471	538
Mercy University Hospital	M-1M	27,310	28,894	7,039	6,578	-6.5%	6,907	-4.8%	1,883	2,268	2,098	2,212
South Infirmary Victoria University Hospital	M-1M	37,038	36,961	9,124	9,670	6.0%	8,817	9.7%	2,894	3,187	3,131	3,352
UH Kerry	M-1M	23,588	23,487	5,596	5,630	0.6%	5,473	2.9%	1,829	1,851	1,786	1,993
<b>HSE West &amp; North West</b>	<b>M-1M</b>	<b>225,718</b>	<b>234,626</b>	<b>56,342</b>	<b>52,524</b>	<b>-6.8%</b>	<b>55,133</b>	<b>-4.7%</b>	<b>16,592</b>	<b>17,632</b>	<b>16,755</b>	<b>18,137</b>
Galway University Hospitals	M-1M	102,916	105,726	25,647	23,656	-7.8%	25,019	-5.4%	7,557	7,989	7,526	8,141
Letterkenny University Hospital	M-1M	34,970	35,602	8,703	8,120	-6.7%	8,556	-5.1%	2,614	2,774	2,589	2,757
Mayo University Hospital	M-1M	30,370	31,627	7,466	7,522	0.8%	7,356	2.3%	2,320	2,457	2,390	2,675
Portlincula University Hospital	M-1M	10,158	10,645	2,504	2,433	-2.8%	2,462	-1.2%	703	816	790	827
Roscommon University Hospital	M-1M	10,574	12,112	2,887	2,410	-16.5%	2,810	-14.2%	661	770	796	844
Sligo University Hospital	M-1M	36,730	38,914	9,135	8,383	-8.2%	8,930	-6.1%	2,737	2,826	2,664	2,893

#### Notes

1. Data source HPO HIPE.
2. Targets displayed are ABF Targets.
3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
4. CUH data is inclusive of CUMH.

Emergency Discharges using HIPE data (KPI No: A12)									Reporting Period April 2025				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec	Jan	Feb	Mar	
National	M-1M	497,005	516,703	124,939	123,624	-1.1%	124,541	-0.7%	43,240	42,848	38,577	42,199	
HSE Dublin & Midlands	M-1M	107,560	111,067	27,442	26,652	-2.9%	27,472	-3.0%	9,731	9,286	8,247	9,119	
Children's Health Ireland	M-1M	23,261	24,077	5,865	5,592	-4.7%	5,923	-5.6%	2,407	1,998	1,657	1,937	
Coombe Women and Infants University Hospital	M-1M	962	822	245	243	-0.8%	244	-0.4%	83	83	81	79	
MRH Mullingar	M-1M	12,452	12,580	3,219	3,198	-0.7%	3,228	-0.9%	1,042	1,040	1,067	1,091	
MRH Portlaoise	M-1M	10,815	11,301	2,799	2,605	-6.9%	2,804	-7.1%	955	909	793	903	
MRH Tullamore	M-1M	11,762	12,222	3,048	3,044	-0.1%	3,035	0.3%	1,026	1,106	952	986	
Naas General Hospital	M-1M	11,623	12,398	3,034	2,926	-3.6%	3,032	-3.5%	952	957	896	1,073	
St. James's Hospital	M-1M	19,403	19,900	4,907	4,892	-0.3%	4,900	-0.2%	1,724	1,712	1,512	1,668	
St. Luke's Radiation Oncology Network	M-1M	62	48	9	12	33.3%	9	33.3%		2	4	6	
Tallaght University Hospital	M-1M	17,220	17,719	4,316	4,140	-4.1%	4,297	-3.7%	1,542	1,479	1,285	1,376	
HSE Dublin & North East	M-1M	101,618	105,119	25,149	24,811	-1.3%	25,145	-1.3%	8,451	8,591	7,765	8,455	
Beaumont Hospital	M-1M	21,136	21,479	5,231	5,241	0.2%	5,200	0.8%	1,772	1,866	1,668	1,707	
Cavan General Hospital	M-1M	13,949	14,952	3,501	3,607	3.0%	3,502	3.0%	1,211	1,220	1,103	1,284	
Connolly Hospital	M-1M	13,462	13,605	3,434	3,159	-8.0%	3,420	-7.6%	1,103	1,096	983	1,080	
Mater Misericordiae University Hospital	M-1M	21,029	21,144	4,813	5,289	9.9%	4,833	9.4%	1,722	1,660	1,725	1,904	
Monaghan Hospital	M-1M												
National Orthopaedic Hospital Cappagh	M-1M				1						1		
Our Lady of Lourdes Hospital	M-1M	23,945	25,043	6,101	5,630	-7.7%	6,116	-7.9%	2,010	2,064	1,700	1,866	
Our Lady's Hospital Navan	M-1M	5,821	6,458	1,535	1,422	-7.4%	1,534	-7.3%	481	499	433	490	
Rotunda Hospital	M-1M	2,276	2,438	534	462	-13.5%	540	-14.4%	152	186	152	124	
HSE Dublin & South East	M-1M	92,267	95,076	22,882	23,323	1.9%	22,843	2.1%	8,065	8,071	7,342	7,910	
Kilcreene Regional Orthopaedic Hospital	M-1M	1	11	2									
National Maternity Hospital	M-1M	1,391	1,289	340	382	12.4%	346	10.4%	122	128	119	135	
National Rehabilitation Hospital	M-1M		25		17					3	8	6	
Royal Victoria Eye and Ear Hospital	M-1M	621	607	156	169	8.3%	159	6.3%	52	49	57	63	
St. Columille's Hospital	M-1M	7,225	7,041	1,915	1,719	-10.2%	1,904	-9.7%	577	589	560	570	
St. Luke's General Hospital Kilkenny	M-1M	18,392	19,844	4,843	4,794	-1.0%	4,540	5.6%	1,734	1,686	1,486	1,622	
St. Michael's Hospital	M-1M	2,283	2,212	581	669	15.1%	581	15.1%	183	229	235	205	
St. Vincent's University Hospital	M-1M	19,916	20,786	4,799	5,218	8.7%	4,780	9.2%	1,714	1,784	1,671	1,763	
Tipperary University Hospital	M-1M	11,140	10,828	2,714	3,008	10.8%	2,710	11.0%	1,028	990	942	1,076	
UH Waterford	M-1M	16,979	16,204	4,143	4,143	0.0%	4,130	0.3%	1,483	1,462	1,274	1,407	
Wexford General Hospital	M-1M	14,319	16,229	3,389	3,204	-5.5%	3,693	-13.2%	1,172	1,151	990	1,063	
HSE Mid West	M-1M	52,276	56,088	13,383	12,688	-5.2%	13,351	-5.0%	4,398	4,315	4,003	4,370	
Croom Orthopaedic Hospital	M-1M	836	956	294	194	-34.0%	285	-31.9%	54	80	62	52	
Ennis Hospital	M-1M	6,790	6,661	1,926	1,686	-12.5%	1,897	-11.1%	535	526	575	585	
Nenagh Hospital	M-1M	5,188	5,251	1,272	1,317	3.5%	1,277	3.1%	421	472	405	440	
St. John's Hospital Limerick	M-1M	4,918	5,398	1,241	1,211	-2.4%	1,241	-2.4%	406	394	391	426	
UH Limerick	M-1M	33,566	36,831	8,407	8,044	-4.3%	8,408	-4.3%	2,896	2,760	2,499	2,785	
UMH Limerick	M-1M	978	991	243	236	-2.9%	243	-2.9%	86	83	71	82	
HSE South West	M-1M	62,088	66,661	15,206	15,683	3.1%	15,225	3.0%	5,485	5,459	4,863	5,361	
Bantry General Hospital	M-1M	4,572	4,441	1,111	1,200	8.0%	1,097	9.4%	413	409	372	419	
Cork University Hospital	M-1M	31,224	32,439	7,440	7,967	7.1%	7,473	6.6%	2,781	2,738	2,468	2,761	
Mallow General Hospital	M-1M	4,667	5,146	1,144	1,119	-2.2%	1,142	-2.0%	427	411	329	379	
Mercy University Hospital	M-1M	7,462	8,289	2,004	1,806	-9.9%	2,002	-9.8%	590	634	555	617	
South Infirmary Victoria University Hospital	M-1M	1,119	1,275	309	305	-1.3%	316	-3.5%	81	107	92	106	
UH Kerry	M-1M	13,044	15,071	3,198	3,286	2.8%	3,195	2.8%	1,193	1,160	1,047	1,079	
HSE West & North West	M-1M	81,196	82,692	20,877	20,467	-2.0%	20,505	-0.2%	7,110	7,126	6,357	6,984	
Galway University Hospitals	M-1M	24,784	26,056	6,515	6,582	1.0%	6,553	0.4%	2,177	2,261	2,084	2,237	
Letterkenny University Hospital	M-1M	17,555	16,434	4,304	4,160	-3.3%	4,301	-3.3%	1,484	1,525	1,232	1,403	
Mayo University Hospital	M-1M	15,743	15,157	3,901	3,842	-1.5%	3,881	-1.0%	1,385	1,293	1,250	1,299	
Portiuncula University Hospital	M-1M	8,483	9,354	2,303	2,248	-2.4%	2,125	5.8%	818	775	644	829	
Roscommon University Hospital	M-1M	996	1,073	290	188	-35.2%	290	-35.2%	67	54	66	68	
Sligo University Hospital	M-1M	13,635	14,618	3,564	3,447	-3.3%	3,355	2.7%	1,179	1,218	1,081	1,148	

#### Notes

1. Data source HPO HIPE.
2. Targets displayed are ABF Targets.
3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
4. CUH data is inclusive of CUMH.

Elective Discharges using HIPE data (KPI No: A13)								Reporting Period April 2025				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec	Jan	Feb	Mar
<b>National</b>	<b>M-1M</b>	<b>88,572</b>	<b>104,098</b>	<b>20,134</b>	<b>21,386</b>	<b>6.2%</b>	<b>20,359</b>	<b>5.0%</b>	<b>6,664</b>	<b>6,188</b>	<b>7,017</b>	<b>8,181</b>
<b>HSE Dublin &amp; Midlands</b>	<b>M-1M</b>	<b>18,164</b>	<b>17,740</b>	<b>3,890</b>	<b>4,313</b>	<b>10.9%</b>	<b>4,005</b>	<b>7.7%</b>	<b>1,339</b>	<b>1,334</b>	<b>1,437</b>	<b>1,542</b>
Children's Health Ireland	M-1M	5,480	5,377	1,253	1,328	6.0%	1,288	3.1%	319	415	476	437
Coombe Women and Infants University Hospital	M-1M	564	555	133	126	-5.3%	138	-8.7%	44	40	42	44
HSE Surgical Hub South Dublin	M-1M											
MRH Mullingar	M-1M	968	1,159	214	287	34.1%	227	26.4%	55	88	91	108
MRH Portlaoise	M-1M	317	256	56	84	50.0%	59	42.4%	31	22	35	27
MRH Tullamore	M-1M	2,253	2,202	403	508	26.1%	407	24.8%	174	137	156	215
Naas General Hospital	M-1M	489	534	115	102	-11.3%	116	-12.1%	27	39	36	27
St. James's Hospital	M-1M	4,969	4,542	964	1,210	25.5%	1,006	20.3%	457	404	365	441
St. Luke's Radiation Oncology Network	M-1M	459	433	91	125	37.4%	92	35.9%	52	45	37	43
Tallaght University Hospital	M-1M	2,665	2,682	661	543	-17.9%	672	-19.2%	180	144	199	200
<b>HSE Dublin &amp; North East</b>	<b>M-1M</b>	<b>19,247</b>	<b>18,447</b>	<b>4,451</b>	<b>4,740</b>	<b>6.5%</b>	<b>4,638</b>	<b>2.2%</b>	<b>1,423</b>	<b>1,426</b>	<b>1,523</b>	<b>1,791</b>
Beaumont Hospital	M-1M	5,188	4,964	1,183	1,193	0.8%	1,215	-1.8%	352	345	407	441
Cavan General Hospital	M-1M	825	873	197	176	-10.7%	209	-15.8%	54	47	67	62
Connolly Hospital	M-1M	2,023	1,912	439	493	12.3%	445	10.8%	175	151	185	157
Louth County Hospital	M-1M	8	1		4		1	300.0%		1		3
Mater Misericordiae University Hospital	M-1M	5,429	5,335	1,247	1,384	11.0%	1,281	8.0%	380	465	417	502
Monaghan Hospital	M-1M	3	12				1					
National Orthopaedic Hospital Cappagh	M-1M	2,247	1,805	575	616	7.1%	661	-6.8%	207	215	195	206
Our Lady of Lourdes Hospital	M-1M	1,670	1,609	365	352	-3.6%	376	-6.4%	111	92	90	170
Our Lady's Hospital Navan	M-1M	1,238	1,370	311	286	-8.0%	312	-8.3%	100	68	102	116
Rotunda Hospital	M-1M	616	566	132	236	78.8%	137	72.3%	44	42	60	134
<b>HSE Dublin &amp; South East</b>	<b>M-1M</b>	<b>13,850</b>	<b>15,339</b>	<b>3,584</b>	<b>3,479</b>	<b>-2.9%</b>	<b>3,280</b>	<b>6.1%</b>	<b>978</b>	<b>945</b>	<b>1,111</b>	<b>1,423</b>
Kilcreene Regional Orthopaedic Hospital	M-1M	810	2,331	570	275	-51.8%	235	17.0%	50	78	93	104
National Maternity Hospital	M-1M	324	323	78	81	3.8%	79	2.5%	15	19	28	34
National Rehabilitation Hospital	M-1M	549	504	112	100	-10.7%	117	-14.5%	42	43	35	22
Royal Victoria Eye and Ear Hospital	M-1M	1,461	1,450	392	368	-6.1%	414	-11.1%	82	127	112	129
St. Columcille's Hospital	M-1M	397	235	57	140	145.6%	57	145.6%	67	34	53	53
St. Luke's General Hospital Kilkenny	M-1M	718	646	157	156	-0.6%	149	4.7%	69	42	59	55
St. Michael's Hospital	M-1M	851	716	147	113	-23.1%	156	-27.6%	73	26	22	65
St. Vincent's University Hospital	M-1M	4,171	3,951	1,004	858	-14.5%	1,053	-18.5%	268	238	277	343
Tipperary University Hospital	M-1M	1,051	1,096	217	159	-26.7%	225	-29.3%	55	28	28	103
UH Waterford	M-1M	2,814	2,977	621	740	19.2%	635	16.5%	203	204	243	293
Wexford General Hospital	M-1M	704	1,110	229	489	113.5%	160	205.6%	54	106	161	222
<b>HSE Mid West</b>	<b>M-1M</b>	<b>8,336</b>	<b>23,358</b>	<b>1,770</b>	<b>2,007</b>	<b>13.4%</b>	<b>1,874</b>	<b>7.1%</b>	<b>682</b>	<b>526</b>	<b>701</b>	<b>780</b>
Croom Orthopaedic Hospital	M-1M	1,547	1,527	316	319	0.9%	329	-3.0%	131	88	99	132
Ennis Hospital	M-1M	1,245	14,785	205	486	137.1%	252	92.9%	136	145	165	176
Nenagh Hospital	M-1M	256	1,439	69	59	-14.5%	73	-19.2%	29	15	21	23
St. John's Hospital Limerick	M-1M	1,717	1,499	349	360	3.2%	354	1.7%	134	67	149	144
UH Limerick	M-1M	3,559	4,067	828	780	-5.8%	863	-9.6%	250	210	267	303
UMH Limerick	M-1M	12	41		3		3	0.0%	2	1		2
<b>HSE South West</b>	<b>M-1M</b>	<b>14,269</b>	<b>14,087</b>	<b>3,142</b>	<b>3,398</b>	<b>8.1%</b>	<b>3,221</b>	<b>5.5%</b>	<b>1,123</b>	<b>1,034</b>	<b>1,123</b>	<b>1,241</b>
Bantry General Hospital	M-1M	91	88	15	35	133.3%	15	133.3%	12	8	11	16
Cork University Hospital	M-1M	6,436	6,444	1,481	1,530	3.3%	1,514	1.1%	505	476	524	530
Mallow General Hospital	M-1M	387	592	102	98	-3.9%	103	-4.9%	29	24	29	45
Mercy University Hospital	M-1M	2,735	2,667	609	593	-2.6%	626	-5.3%	212	168	179	246
South Infirmary Victoria University Hospital	M-1M	3,805	3,602	798	937	17.4%	819	14.4%	285	314	309	314
UH Kerry	M-1M	815	694	137	205	49.6%	144	42.4%	80	44	71	90
<b>HSE West &amp; North West</b>	<b>M-1M</b>	<b>14,706</b>	<b>15,127</b>	<b>3,297</b>	<b>3,449</b>	<b>4.6%</b>	<b>3,341</b>	<b>3.2%</b>	<b>1,119</b>	<b>923</b>	<b>1,122</b>	<b>1,404</b>
Galway University Hospitals	M-1M	7,164	6,950	1,572	1,643	4.5%	1,610	2.0%	574	458	515	670
Letterkenny University Hospital	M-1M	2,132	2,061	449	437	-2.7%	462	-5.4%	184	133	134	170
Mayo University Hospital	M-1M	1,716	2,246	396	514	29.8%	386	33.2%	104	79	182	253
Portlincula University Hospital	M-1M	378	434	102	110	7.8%	98	12.2%	29	34	33	43
Roscommon University Hospital	M-1M	1,027	912	223	333	49.3%	229	45.4%	87	113	112	108
Sligo University Hospital	M-1M	2,289	2,524	555	412	-25.8%	556	-25.9%	141	106	146	160

#### Notes

1. Data source HPO HIPE.
2. Targets displayed are ABF Targets.
3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
4. CUH data is inclusive of CUMH.

Maternity Discharges using HIPE data (KPI No: A14)								Reporting Period April 2025				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec	Jan	Feb	Mar
<b>National</b>	<b>M-1M</b>	<b>101,415</b>	<b>101,792</b>	<b>24,722</b>	<b>24,765</b>	<b>0.2%</b>	<b>24,662</b>	<b>0.4%</b>	<b>8,397</b>	<b>8,571</b>	<b>7,850</b>	<b>8,344</b>
<b>HSE Dublin &amp; Midlands</b>	<b>M-1M</b>	<b>23,585</b>	<b>22,915</b>	<b>5,604</b>	<b>6,086</b>	<b>8.6%</b>	<b>5,553</b>	<b>9.6%</b>	<b>1,864</b>	<b>1,992</b>	<b>1,949</b>	<b>2,145</b>
Coombe Women and Infants University Hospital	M-1M	14,023	13,199	3,250	3,673	13.0%	3,212	14.4%	1,106	1,152	1,179	1,342
MRH Mullingar	M-1M	4,903	4,543	1,232	1,206	-2.1%	1,225	-1.6%	396	416	375	415
MRH Portlaoise	M-1M	4,551	5,041	1,093	1,195	9.3%	1,087	9.9%	349	419	391	385
Naas General Hospital	M-1M	18	57	9	5	-44.4%	9	-44.4%	1	3	1	1
St. James's Hospital	M-1M	28	25	9	4	-55.6%	9	-55.6%	2	2	2	
Tallaght University Hospital	M-1M	61	50	11	3	-72.7%	11	-72.7%	10		1	2
<b>HSE Dublin &amp; North East</b>	<b>M-1M</b>	<b>20,151</b>	<b>20,176</b>	<b>4,886</b>	<b>5,052</b>	<b>3.4%</b>	<b>4,871</b>	<b>3.7%</b>	<b>1,678</b>	<b>1,758</b>	<b>1,584</b>	<b>1,710</b>
Beaumont Hospital	M-1M	5	2	1	1	0.0%	1	0.0%			1	
Cavan General Hospital	M-1M	2,899	2,803	677	797	17.7%	672	18.6%	251	287	233	277
Connolly Hospital	M-1M	5	13		2		1	100.0%	1	1		1
Mater Misericordiae University Hospital	M-1M	79	91	24	9	-62.5%	24	-62.5%	6	4	2	3
Our Lady of Lourdes Hospital	M-1M	6,004	5,875	1,433	1,587	10.7%	1,419	11.8%	503	540	513	534
Rotunda Hospital	M-1M	11,159	11,392	2,750	2,656	-3.4%	2,754	-3.6%	917	926	835	895
<b>HSE Dublin &amp; South East</b>	<b>M-1M</b>	<b>20,026</b>	<b>20,353</b>	<b>4,934</b>	<b>4,908</b>	<b>-0.5%</b>	<b>4,932</b>	<b>-0.5%</b>	<b>1,678</b>	<b>1,654</b>	<b>1,568</b>	<b>1,686</b>
National Maternity Hospital	M-1M	11,205	11,595	2,733	2,864	4.8%	2,733	4.8%	966	958	905	1,001
St. Luke's General Hospital Kilkenny	M-1M	2,655	2,664	626	665	6.2%	630	5.6%	184	227	205	233
St. Vincent's University Hospital	M-1M	66	63	22			21		7			
Tipperary University Hospital	M-1M	1,436	1,363	374	354	-5.3%	367	-3.5%	133	125	118	111
UH Waterford	M-1M	2,324	2,465	627	504	-19.6%	626	-19.5%	168	173	165	166
Wexford General Hospital	M-1M	2,340	2,203	552	521	-5.6%	555	-6.1%	220	171	175	175
<b>HSE Mid West</b>	<b>M-1M</b>	<b>6,138</b>	<b>6,330</b>	<b>1,579</b>	<b>1,468</b>	<b>-7.0%</b>	<b>1,575</b>	<b>-6.8%</b>	<b>522</b>	<b>510</b>	<b>418</b>	<b>540</b>
UH Limerick	M-1M	152	133	26	30	15.4%	28	7.1%	18	16	6	8
UMH Limerick	M-1M	5,986	6,197	1,553	1,438	-7.4%	1,547	-7.0%	504	494	412	532
<b>HSE South West</b>	<b>M-1M</b>	<b>12,302</b>	<b>12,900</b>	<b>3,142</b>	<b>3,086</b>	<b>-1.8%</b>	<b>3,133</b>	<b>-1.5%</b>	<b>1,061</b>	<b>1,028</b>	<b>964</b>	<b>1,094</b>
Bantry General Hospital	M-1M				1					1		
Cork University Hospital	M-1M	9,518	9,929	2,412	2,370	-1.7%	2,404	-1.4%	795	790	742	838
Mallow General Hospital	M-1M				1							1
UH Kerry	M-1M	2,784	2,971	730	714	-2.2%	729	-2.1%	266	237	222	255
<b>HSE West &amp; North West</b>	<b>M-1M</b>	<b>19,213</b>	<b>19,118</b>	<b>4,577</b>	<b>4,165</b>	<b>-9.0%</b>	<b>4,598</b>	<b>-9.4%</b>	<b>1,594</b>	<b>1,629</b>	<b>1,367</b>	<b>1,169</b>
Galway University Hospitals	M-1M	6,250	5,917	1,516	1,291	-14.8%	1,512	-14.6%	536	509	454	328
Letterkenny University Hospital	M-1M	3,627	3,699	873	897	2.7%	880	1.9%	303	321	287	289
Mayo University Hospital	M-1M	3,217	3,037	672	601	-10.6%	697	-13.8%	254	267	167	167
Portiuncula University Hospital	M-1M	3,950	4,096	1,008	853	-15.4%	1,006	-15.2%	314	351	294	208
Sligo University Hospital	M-1M	2,169	2,369	508	523	3.0%	503	4.0%	187	181	165	177

#### Notes

1. Data source HPO HIPE.
2. Targets displayed are ABF Targets.
3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
4. CUH data is inclusive of CUMH.

Inpatient Discharges ≥ 75 (KPI No: A103)								Reporting Period April 2025				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec	Jan	Feb	Mar
<b>National</b>	<b>M-1M</b>	<b>157,401</b>	<b>170,478</b>	<b>40,201</b>	<b>40,542</b>	<b>0.8%</b>	<b>39,073</b>	<b>3.8%</b>	<b>14,007</b>	<b>14,307</b>	<b>12,737</b>	<b>13,498</b>
<b>HSE Dublin &amp; Midlands</b>	<b>M-1M</b>	<b>27,088</b>	<b>28,375</b>	<b>6,887</b>	<b>7,155</b>	<b>3.9%</b>	<b>6,742</b>	<b>6.1%</b>	<b>2,534</b>	<b>2,554</b>	<b>2,229</b>	<b>2,372</b>
Coombe Women and Infants University Hospital	M-1M	54	49	14	6	-57.1%	14	-57.1%	7	4		2
HSE Surgical Hub South Dublin	M-1M											
MRH Mullingar	M-1M	3,587	3,720	893	1,040	16.5%	876	18.7%	337	362	348	330
MRH Portlaoise	M-1M	2,431	2,692	649	641	-1.2%	629	1.9%	233	227	200	214
MRH Tullamore	M-1M	4,576	4,638	1,207	1,229	1.8%	1,181	4.1%	414	460	384	385
Naas General Hospital	M-1M	4,189	4,524	1,101	1,106	0.5%	1,079	2.5%	390	370	334	402
St. James's Hospital	M-1M	6,553	6,714	1,622	1,684	3.8%	1,589	6.0%	603	602	522	560
St. Luke's Radiation Oncology Network	M-1M	138	151	27	24	-11.1%	27	-11.1%	13	8	6	10
Tallaght University Hospital	M-1M	5,560	5,887	1,374	1,425	3.7%	1,347	5.8%	537	521	435	469
<b>HSE Dublin &amp; North East</b>	<b>M-1M</b>	<b>32,449</b>	<b>34,112</b>	<b>8,296</b>	<b>8,133</b>	<b>-2.0%</b>	<b>8,156</b>	<b>-0.3%</b>	<b>2,838</b>	<b>2,870</b>	<b>2,572</b>	<b>2,691</b>
Beaumont Hospital	M-1M	7,967	8,215	2,062	2,041	-1.0%	2,019	1.1%	689	737	655	649
Cavan General Hospital	M-1M	4,237	4,552	1,047	1,097	4.8%	1,020	7.5%	375	371	350	376
Connolly Hospital	M-1M	4,694	4,794	1,226	1,132	-7.7%	1,199	-5.6%	418	414	346	372
Louth County Hospital	M-1M											
Mater Misericordiae University Hospital	M-1M	6,367	6,759	1,576	1,662	5.5%	1,565	6.2%	532	565	537	560
Monaghan Hospital	M-1M											
National Orthopaedic Hospital Cappagh	M-1M	439	326	107	128	19.6%	106	20.8%	44	49	37	42
Our Lady of Lourdes Hospital	M-1M	6,436	6,798	1,672	1,523	-8.9%	1,650	-7.7%	582	558	476	489
Our Lady's Hospital Navan	M-1M	2,266	2,625	596	535	-10.2%	587	-8.9%	196	172	167	196
Rotunda Hospital	M-1M	43	43	10	15	50.0%	10	50.0%	2	4	4	7
<b>HSE Dublin &amp; South East</b>	<b>M-1M</b>	<b>31,712</b>	<b>33,329</b>	<b>8,087</b>	<b>8,186</b>	<b>1.2%</b>	<b>7,727</b>	<b>5.9%</b>	<b>2,787</b>	<b>2,902</b>	<b>2,578</b>	<b>2,706</b>
Kilcreene Regional Orthopaedic Hospital	M-1M	171	615	149	59	-60.4%	48	22.9%	7	19	23	17
National Maternity Hospital	M-1M	32	70	11	4	-63.6%	10	-60.0%			4	
National Rehabilitation Hospital	M-1M	33	21	5	8	60.0%	5	60.0%	4	5	1	2
Royal Victoria Eye and Ear Hospital	M-1M	356	350	107	107	0.0%	106	0.9%	34	39	36	32
St. Columcille's Hospital	M-1M	2,982	2,754	714	744	4.2%	693	7.4%	274	244	250	250
St. Luke's General Hospital Kilkenny	M-1M	5,236	5,891	1,427	1,306	-8.5%	1,311	-0.4%	465	499	385	422
St. Michael's Hospital	M-1M	1,259	1,266	311	322	3.5%	309	4.2%	98	117	114	91
St. Vincent's University Hospital	M-1M	7,347	7,404	1,816	1,929	6.2%	1,769	9.0%	658	707	588	634
Tipperary University Hospital	M-1M	3,777	3,910	969	1,004	3.6%	944	6.4%	333	341	323	340
UH Waterford	M-1M	6,016	5,814	1,494	1,544	3.3%	1,426	8.3%	543	533	499	512
Wexford General Hospital	M-1M	4,503	5,234	1,084	1,159	6.9%	1,106	4.8%	371	398	355	406
<b>HSE Mid West</b>	<b>M-1M</b>	<b>17,036</b>	<b>22,199</b>	<b>4,395</b>	<b>4,522</b>	<b>2.9%</b>	<b>4,279</b>	<b>5.7%</b>	<b>1,521</b>	<b>1,505</b>	<b>1,487</b>	<b>1,530</b>
Croom Orthopaedic Hospital	M-1M	696	781	228	155	-32.0%	218	-28.9%	47	62	51	42
Ennis Hospital	M-1M	3,139	7,175	865	852	-1.5%	819	4.0%	265	265	290	297
Nenagh Hospital	M-1M	2,095	2,089	520	517	-0.6%	514	0.6%	180	180	168	169
St. John's Hospital Limerick	M-1M	2,256	2,296	554	609	9.9%	550	10.7%	182	182	203	224
UH Limerick	M-1M	8,850	9,858	2,228	2,389	7.2%	2,178	9.7%	847	816	775	798
<b>HSE South West</b>	<b>M-1M</b>	<b>21,377</b>	<b>23,717</b>	<b>5,410</b>	<b>5,462</b>	<b>1.0%</b>	<b>5,308</b>	<b>2.9%</b>	<b>1,853</b>	<b>1,939</b>	<b>1,662</b>	<b>1,861</b>
Bantry General Hospital	M-1M	1,918	1,989	504	518	2.8%	486	6.6%	167	192	150	176
Cork University Hospital	M-1M	8,905	9,794	2,250	2,197	-2.4%	2,212	-0.7%	762	770	691	736
Mallow General Hospital	M-1M	2,293	2,760	556	533	-4.1%	549	-2.9%	220	204	147	182
Mercy University Hospital	M-1M	3,317	3,435	857	906	5.7%	843	7.5%	288	314	268	324
South Infirmary Victoria University Hospital	M-1M	914	996	235	236	0.4%	235	0.4%	60	77	73	86
UH Kerry	M-1M	4,030	4,743	1,008	1,072	6.3%	983	9.1%	356	382	333	357
<b>HSE West &amp; North West</b>	<b>M-1M</b>	<b>27,739</b>	<b>28,746</b>	<b>7,126</b>	<b>7,084</b>	<b>-0.6%</b>	<b>6,861</b>	<b>3.3%</b>	<b>2,474</b>	<b>2,537</b>	<b>2,209</b>	<b>2,338</b>
Galway University Hospitals	M-1M	8,078	8,430	2,036	2,067	1.5%	2,015	2.6%	714	725	635	707
Letterkenny University Hospital	M-1M	5,497	5,197	1,337	1,319	-1.3%	1,314	0.4%	510	512	380	427
Mayo University Hospital	M-1M	5,669	5,965	1,468	1,432	-2.5%	1,435	-0.2%	491	475	485	472
Portiuncula University Hospital	M-1M	2,433	2,609	640	701	9.5%	592	18.4%	232	282	204	215
Roscommon University Hospital	M-1M	1,124	1,059	280	311	11.1%	275	13.1%	92	111	104	96
Sligo University Hospital	M-1M	4,938	5,486	1,365	1,254	-8.1%	1,230	2.0%	435	432	401	421

#### Notes

1. Data source HPO HIPE.
2. Targets displayed are ABF Targets.
3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
4. CUH data is inclusive of CUMH.

Day Case Discharges ≥ 75 (KPI No: A104)								Reporting Period April 2025				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec	Jan	Feb	Mar
<b>National</b>	<b>M-1M</b>	<b>258,524</b>	<b>271,195</b>	<b>65,767</b>	<b>63,834</b>	<b>-2.9%</b>	<b>62,760</b>	<b>1.7%</b>	<b>19,044</b>	<b>21,187</b>	<b>20,634</b>	<b>22,013</b>
<b>HSE Dublin &amp; Midlands</b>	<b>M-1M</b>	<b>50,268</b>	<b>55,404</b>	<b>13,159</b>	<b>12,621</b>	<b>-4.1%</b>	<b>12,238</b>	<b>3.1%</b>	<b>3,737</b>	<b>4,236</b>	<b>4,086</b>	<b>4,299</b>
Coombe Women and Infants University Hospital	M-1M	47	59	15	8	-46.7%	15	-46.7%	4	2	4	2
HSE Surgical Hub South Dublin	M-1M		2,097	572	35	-93.9%					9	26
MRH Mullingar	M-1M	1,283	1,314	300	284	-5.3%	287	-1.0%	70	75	98	111
MRH Portlaoise	M-1M	685	689	120	142	18.3%	119	19.3%	70	33	53	56
MRH Tullamore	M-1M	7,767	7,740	1,853	1,858	0.3%	1,812	2.5%	603	602	613	643
Naas General Hospital	M-1M	1,729	1,832	392	486	24.0%	387	25.6%	137	168	154	164
St. James's Hospital	M-1M	9,930	9,829	2,400	2,469	2.9%	2,330	6.0%	756	894	758	817
St. Luke's Radiation Oncology Network	M-1M	17,113	19,993	4,641	4,230	-8.9%	4,504	-6.1%	1,171	1,429	1,416	1,385
Tallaght University Hospital	M-1M	11,714	11,851	2,866	3,109	8.5%	2,784	11.7%	926	1,033	981	1,095
<b>HSE Dublin &amp; North East</b>	<b>M-1M</b>	<b>55,053</b>	<b>57,179</b>	<b>13,914</b>	<b>13,491</b>	<b>-3.0%</b>	<b>13,387</b>	<b>0.8%</b>	<b>4,062</b>	<b>4,440</b>	<b>4,316</b>	<b>4,735</b>
Beaumont Hospital	M-1M	20,635	21,609	5,406	5,071	-6.2%	5,179	-2.1%	1,525	1,645	1,663	1,763
Cavan General Hospital	M-1M	4,707	4,842	1,188	1,255	5.6%	1,150	9.1%	364	413	389	453
Connolly Hospital	M-1M	1,864	2,166	473	423	-10.6%	440	-3.9%	121	122	148	153
Louth County Hospital	M-1M	1,939	1,920	449	474	5.6%	436	8.7%	108	150	155	169
Mater Misericordiae University Hospital	M-1M	19,231	19,555	4,694	4,772	1.7%	4,526	5.4%	1,481	1,626	1,500	1,646
Monaghan Hospital	M-1M	755	662	174	165	-5.2%	165	0.0%	59	43	53	69
National Orthopaedic Hospital Cappagh	M-1M	1,580	1,704	418	338	-19.1%	409	-17.4%	100	114	101	123
Our Lady of Lourdes Hospital	M-1M	3,236	3,533	816	756	-7.4%	797	-5.1%	231	260	232	264
Our Lady's Hospital Navan	M-1M	1,046	1,112	275	224	-18.5%	264	-15.2%	70	58	73	93
Rotunda Hospital	M-1M	60	76	21	13	-38.1%	21	-38.1%	3	9	2	2
<b>HSE Dublin &amp; South East</b>	<b>M-1M</b>	<b>47,961</b>	<b>50,161</b>	<b>12,062</b>	<b>12,285</b>	<b>1.8%</b>	<b>11,591</b>	<b>6.0%</b>	<b>3,392</b>	<b>4,100</b>	<b>3,950</b>	<b>4,235</b>
Kilcreene Regional Orthopaedic Hospital	M-1M	139	151	27	34	25.9%	25	36.0%	13	10	12	12
National Maternity Hospital	M-1M	22	48	6	7	16.7%	6	16.7%	3	1	2	4
National Rehabilitation Hospital	M-1M	74	88	16	37	131.3%	16	131.3%		2	14	21
Royal Victoria Eye and Ear Hospital	M-1M	10,952	11,834	2,728	2,838	4.0%	2,636	7.7%	720	1,003	901	934
St. Columcille's Hospital	M-1M	602	579	152	166	9.2%	145	14.5%	43	55	46	65
St. Luke's General Hospital Kilkenny	M-1M	1,977	2,021	472	518	9.7%	458	13.1%	125	164	168	186
St. Michael's Hospital	M-1M	702	715	173	153	-11.6%	169	-9.5%	46	52	51	50
St. Vincent's University Hospital	M-1M	16,524	16,269	4,170	4,252	2.0%	4,016	5.9%	1,228	1,431	1,362	1,459
Tipperary University Hospital	M-1M	1,118	1,241	266	215	-19.2%	257	-16.3%	77	48	68	99
UH Waterford	M-1M	13,603	14,802	3,479	3,483	0.1%	3,318	5.0%	968	1,146	1,144	1,193
Wexford General Hospital	M-1M	2,248	2,413	573	582	1.6%	545	6.8%	169	188	182	212
<b>HSE Mid West</b>	<b>M-1M</b>	<b>15,770</b>	<b>16,306</b>	<b>4,087</b>	<b>3,939</b>	<b>-3.6%</b>	<b>3,885</b>	<b>1.4%</b>	<b>1,222</b>	<b>1,285</b>	<b>1,281</b>	<b>1,373</b>
Croom Orthopaedic Hospital	M-1M	492	520	108	145	34.3%	105	38.1%	41	45	50	50
Ennis Hospital	M-1M	799	856	207	223	7.7%	194	14.9%	65	71	64	88
Nenagh Hospital	M-1M	1,389	1,713	346	321	-7.2%	335	-4.2%	97	93	105	123
St. John's Hospital Limerick	M-1M	748	815	178	198	11.2%	174	13.8%	51	61	63	74
UH Limerick	M-1M	12,342	12,402	3,248	3,052	-6.0%	3,077	-0.8%	968	1,015	999	1,038
<b>HSE South West</b>	<b>M-1M</b>	<b>37,484</b>	<b>38,744</b>	<b>9,553</b>	<b>9,001</b>	<b>-5.8%</b>	<b>9,199</b>	<b>-2.2%</b>	<b>2,742</b>	<b>3,027</b>	<b>2,947</b>	<b>3,027</b>
Bantry General Hospital	M-1M	649	757	146	140	-4.1%	139	0.7%	42	39	46	55
Cork University Hospital	M-1M	16,895	17,487	4,570	3,832	-16.1%	4,415	-13.2%	1,146	1,356	1,303	1,173
Mallow General Hospital	M-1M	1,047	1,231	272	228	-16.2%	263	-13.3%	68	68	69	91
Mercy University Hospital	M-1M	5,346	5,732	1,369	1,347	-1.6%	1,321	2.0%	354	422	437	488
South Infirmary Victoria University Hospital	M-1M	8,687	8,642	2,005	2,249	12.2%	1,903	18.2%	728	733	703	813
UH Kerry	M-1M	4,860	4,895	1,191	1,205	1.2%	1,158	4.1%	404	409	389	407
<b>HSE West &amp; North West</b>	<b>M-1M</b>	<b>51,988</b>	<b>53,401</b>	<b>12,992</b>	<b>12,497</b>	<b>-3.8%</b>	<b>12,460</b>	<b>0.3%</b>	<b>3,889</b>	<b>4,099</b>	<b>4,054</b>	<b>4,344</b>
Galway University Hospitals	M-1M	22,759	22,999	5,700	5,408	-5.1%	5,435	-0.5%	1,625	1,728	1,810	1,870
Letterkenny University Hospital	M-1M	8,016	8,244	2,032	2,064	1.6%	1,955	5.6%	653	688	671	705
Mayo University Hospital	M-1M	6,932	7,099	1,717	1,708	-0.5%	1,664	2.6%	573	574	520	614
Portiuncula University Hospital	M-1M	1,605	1,606	394	386	-2.0%	379	1.8%	110	127	128	131
Roscommon University Hospital	M-1M	2,388	2,589	606	539	-11.1%	585	-7.9%	146	171	173	195
Sligo University Hospital	M-1M	10,288	10,864	2,543	2,392	-5.9%	2,442	-2.0%	782	811	752	829

#### Notes

1. Data source HPO HIPE.
2. Targets displayed are ABF Targets.
3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
4. CUH data is inclusive of CUMH.



Level of GI scope activity (KPI No: A132)						Reporting Period April 2025						
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec	Jan	Feb	Mar
National	M-1M	109,480	111,488	27,184	20,515	-24.5%	27,055	-24.2%	6,764	7,136	6,877	6,502
HSE Dublin & Midlands	M-1M	23,303	25,025	5,863	3,803	-35.1%	5,838	-34.9%	1,366	1,252	1,366	1,185
Children's Health Ireland	M-1M	738	648	170	105	-38.2%	177	-40.7%	53	37	37	31
MRH Mullingar	M-1M	2,744	2,352	649	278	-57.2%	645	-56.9%	90	74	110	94
MRH Portlaoise	M-1M	1,178	1,528	155	232	49.7%	151	53.6%	72	49	87	96
MRH Tullamore	M-1M	2,324	2,339	524	432	-17.6%	522	-17.2%	141	141	160	131
Naas General Hospital	M-1M	1,178	1,181	255	135	-47.1%	254	-46.9%	70	44	80	11
St. James's Hospital	M-1M	8,315	8,169	2,227	1,394	-37.4%	2,212	-37.0%	516	553	453	388
Tallaght University Hospital	M-1M	6,826	8,808	1,883	1,227	-34.8%	1,877	-34.6%	424	354	439	434
HSE Dublin & North East	M-1M	23,420	23,688	5,367	5,056	-5.8%	5,253	-3.8%	1,586	1,610	1,626	1,820
Beaumont Hospital	M-1M	4,813	4,350	1,135	909	-19.9%	1,090	-16.6%	346	315	324	270
Cavan General Hospital	M-1M	1,745	1,926	342	357	4.4%	318	12.3%	111	107	123	127
Connolly Hospital	M-1M	3,606	3,141	455	978	114.9%	453	115.9%	271	360	312	306
Louth County Hospital	M-1M	2,343	2,574	635	623	-1.9%	626	-0.5%	158	183	181	259
Mater Misericordiae University Hospital	M-1M	4,733	5,451	1,254	1,062	-15.3%	1,247	-14.8%	282	317	330	415
Monaghan Hospital	M-1M	2,015	1,739	467	457	-2.1%	458	-0.2%	165	134	159	164
Our Lady of Lourdes Hospital	M-1M	1,710	1,946	484	153	-68.4%	471	-67.5%	70	3	52	98
Our Lady's Hospital Navan	M-1M	2,455	2,561	595	517	-13.1%	590	-12.4%	183	191	145	181
HSE Dublin & South East	M-1M	18,640	18,273	4,919	1,882	-61.7%	4,966	-62.1%	1,020	858	600	424
Royal Victoria Eye and Ear Hospital	M-1M	16	31	5	1	-80.0%	5	-80.0%		1		
St. Columcille's Hospital	M-1M	1,307	1,470	357	145	-59.4%	350	-58.6%	70	96	49	
St. Luke's General Hospital Kilkenny	M-1M	2,025	2,129	518	576	11.2%	519	11.0%	139	174	195	207
St. Michael's Hospital	M-1M	1,917	1,839	501	439	-12.4%	500	-12.2%	93	175	136	128
St. Vincent's University Hospital	M-1M	4,976	5,391	1,506	5	-99.7%	1,490	-99.7%	95	3		2
Tipperary University Hospital	M-1M	2,752	2,708	604	321	-46.9%	597	-46.2%	211	114	144	63
UH Waterford	M-1M	2,237	1,607	493	127	-74.2%	573	-77.8%	180	110	9	8
Wexford General Hospital	M-1M	3,410	3,098	935	268	-71.3%	932	-71.2%	232	185	67	16
HSE Mid West	M-1M	7,072	7,409	1,792	1,804	0.7%	1,780	1.3%	439	628	551	625
Ennis Hospital	M-1M	2,003	1,968	522	574	10.0%	512	12.1%	132	227	160	187
Nenagh Hospital	M-1M	1,915	2,050	502	437	-12.9%	505	-13.5%	105	151	149	137
St. John's Hospital Limerick	M-1M	1,607	1,625	437	453	3.7%	432	4.9%	90	144	131	178
UH Limerick	M-1M	1,547	1,766	331	340	2.7%	331	2.7%	112	106	111	123
HSE South West	M-1M	17,296	17,130	4,102	4,064	-0.9%	4,078	-0.3%	1,127	1,344	1,375	1,345
Bantry General Hospital	M-1M	1,114	1,168	263	241	-8.4%	273	-11.7%	75	77	74	90
Cork University Hospital	M-1M	2,771	2,677	626	753	20.3%	624	20.7%	198	239	258	256
Mallow General Hospital	M-1M	2,397	2,262	592	470	-20.6%	579	-18.8%	141	164	171	135
Mercy University Hospital	M-1M	5,293	5,290	1,249	1,230	-1.5%	1,241	-0.9%	318	441	406	383
South Infirmary Victoria University Hospital	M-1M	2,341	2,290	541	563	4.1%	540	4.3%	190	197	169	197
UH Kerry	M-1M	3,380	3,443	831	807	-2.9%	821	-1.7%	205	226	297	284
HSE West & North West	M-1M	19,749	19,963	5,141	3,906	-24.0%	5,140	-24.0%	1,226	1,444	1,359	1,103
Galway University Hospitals	M-1M	5,274	6,101	1,525	1,008	-33.9%	1,499	-32.8%	388	295	364	349
Letterkenny University Hospital	M-1M	4,774	4,468	1,196	1,152	-3.7%	1,197	-3.8%	278	395	373	384
Mayo University Hospital	M-1M	3,462	3,435	874	362	-58.6%	879	-58.8%	227	274	62	26
Portiuncula University Hospital	M-1M	1,608	1,740	373	228	-38.9%	374	-39.0%	97	81	141	6
Roscommon University Hospital	M-1M	2,201	1,721	636	609	-4.2%	653	-6.7%	112	231	221	157
Sligo University Hospital	M-1M	2,430	2,498	537	547	1.9%	538	1.7%	124	168	198	181

#### Notes

1. Data source HPO HIPE.
2. Targets displayed are ABF Targets.
3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
4. CUH data is inclusive of CUMH.

Level of Dialysis Activity (KPI No: A133)						Reporting Period April 2025						
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec	Jan	Feb	Mar
<b>National</b>	<b>M-1M</b>	<b>195,612</b>	<b>196,397</b>	<b>48,769</b>	<b>43,715</b>	<b>-10.4%</b>	<b>48,086</b>	<b>-9.1%</b>	<b>16,815</b>	<b>15,597</b>	<b>14,076</b>	<b>14,042</b>
<b>HSE Dublin &amp; Midlands</b>	<b>M-1M</b>	<b>35,085</b>	<b>34,740</b>	<b>8,536</b>	<b>8,930</b>	<b>4.6%</b>	<b>8,465</b>	<b>5.5%</b>	<b>3,021</b>	<b>3,035</b>	<b>2,827</b>	<b>3,068</b>
Children's Health Ireland	M-1M	528	489	125	178	42.4%	120	48.3%	52	52	60	66
MRH Tullamore	M-1M	13,039	12,989	3,303	3,201	-3.1%	3,255	-1.7%	1,088	1,081	1,036	1,084
St. James's Hospital	M-1M	395	283	62	78	25.8%	61	27.9%	36	50	26	2
Tallaght University Hospital	M-1M	21,123	20,979	5,046	5,473	8.5%	5,029	8.8%	1,845	1,852	1,705	1,916
<b>HSE Dublin &amp; North East</b>	<b>M-1M</b>	<b>48,606</b>	<b>48,509</b>	<b>11,939</b>	<b>9,940</b>	<b>-16.7%</b>	<b>11,776</b>	<b>-15.6%</b>	<b>4,337</b>	<b>3,435</b>	<b>3,097</b>	<b>3,408</b>
Beaumont Hospital	M-1M	25,039	24,938	6,264	6,275	0.2%	6,181	1.5%	2,141	2,210	1,934	2,131
Cavan General Hospital	M-1M	9,936	10,085	2,489	128	-94.9%	2,430	-94.7%	898	66	35	27
Mater Misericordiae University Hospital	M-1M	13,631	13,486	3,186	3,537	11.0%	3,165	11.8%	1,298	1,159	1,128	1,250
<b>HSE Dublin &amp; South East</b>	<b>M-1M</b>	<b>25,041</b>	<b>25,641</b>	<b>6,526</b>	<b>5,285</b>	<b>-19.0%</b>	<b>6,423</b>	<b>-17.7%</b>	<b>1,998</b>	<b>1,896</b>	<b>1,798</b>	<b>1,591</b>
St. Vincent's University Hospital	M-1M	9,922	9,973	2,618	1,968	-24.8%	2,576	-23.6%	810	816	725	427
UH Waterford	M-1M	15,119	15,668	3,908	3,317	-15.1%	3,847	-13.8%	1,188	1,080	1,073	1,164
<b>HSE Mid West</b>	<b>M-1M</b>	<b>18,198</b>	<b>18,672</b>	<b>4,674</b>	<b>4,464</b>	<b>-4.5%</b>	<b>4,577</b>	<b>-2.5%</b>	<b>1,553</b>	<b>1,539</b>	<b>1,412</b>	<b>1,513</b>
UH Limerick	M-1M	18,198	18,672	4,674	4,464	-4.5%	4,577	-2.5%	1,553	1,539	1,412	1,513
<b>HSE South West</b>	<b>M-1M</b>	<b>32,358</b>	<b>32,521</b>	<b>8,127</b>	<b>6,785</b>	<b>-16.5%</b>	<b>7,998</b>	<b>-15.2%</b>	<b>2,751</b>	<b>2,720</b>	<b>2,418</b>	<b>1,647</b>
Cork University Hospital	M-1M	23,542	24,043	6,041	4,704	-22.1%	5,937	-20.8%	1,990	1,991	1,776	937
UH Kerry	M-1M	8,816	8,478	2,086	2,081	-0.2%	2,061	1.0%	761	729	642	710
<b>HSE West &amp; North West</b>	<b>M-1M</b>	<b>36,324</b>	<b>36,314</b>	<b>8,967</b>	<b>8,311</b>	<b>-7.3%</b>	<b>8,847</b>	<b>-6.1%</b>	<b>3,155</b>	<b>2,972</b>	<b>2,524</b>	<b>2,815</b>
Galway University Hospitals	M-1M	8,387	8,328	2,209	1,779	-19.5%	2,155	-17.4%	712	629	567	583
Letterkenny University Hospital	M-1M	8,845	8,422	2,050	2,198	7.2%	2,031	8.2%	787	772	690	736
Mayo University Hospital	M-1M	10,640	10,918	2,672	2,501	-6.4%	2,649	-5.6%	911	935	690	876
Sligo University Hospital	M-1M	8,452	8,646	2,036	1,833	-10.0%	2,012	-8.9%	745	636	577	620

#### Notes

1. Data source HPO HIPE.
2. Targets displayed are ABF Targets.
3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.

Level of chemotherapy (R63Z) and other Neoplastic Dis, MINC (R2C) (KPI No: A134)								Reporting Period April 2025				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec	Jan	Feb	Mar
<b>National</b>	<b>M-1M</b>	<b>253,700</b>	<b>254,023</b>	<b>63,200</b>	<b>53,151</b>	<b>-15.9%</b>	<b>62,040</b>	<b>-14.3%</b>	<b>19,800</b>	<b>20,157</b>	<b>16,575</b>	<b>16,419</b>
<b>HSE Dublin &amp; Midlands</b>	<b>M-1M</b>	<b>94,577</b>	<b>93,500</b>	<b>23,053</b>	<b>20,790</b>	<b>-9.8%</b>	<b>22,520</b>	<b>-7.7%</b>	<b>7,633</b>	<b>8,025</b>	<b>6,508</b>	<b>6,257</b>
Children's Health Ireland	M-1M	3,705	3,972	991	606	-38.8%	975	-37.8%	268	232	192	182
Coombe Women and Infants University Hospital	M-1M		1									
MRH Mullingar	M-1M	25	50	7	4	-42.9%	7	-42.9%			2	2
MRH Portlaoise	M-1M	4	24		1		2	-50.0%	1	1		
MRH Tullamore	M-1M	5,789	5,600	1,334	1,357	1.7%	1,304	4.1%	477	525	459	373
Naas General Hospital	M-1M	821	891	211	209	-0.9%	208	0.5%	66	75	78	56
St. James's Hospital	M-1M	13,632	12,947	3,336	3,078	-7.7%	3,234	-4.8%	1,130	1,316	1,030	732
St. Luke's Radiation Oncology Network	M-1M	65,310	66,377	16,154	14,803	-8.4%	15,666	-5.5%	5,231	5,589	4,512	4,702
Tallaght University Hospital	M-1M	5,291	3,631	1,018	732	-28.1%	1,124	-34.9%	460	287	235	210
<b>HSE Dublin &amp; North East</b>	<b>M-1M</b>	<b>32,610</b>	<b>33,236</b>	<b>8,094</b>	<b>6,920</b>	<b>-14.5%</b>	<b>7,888</b>	<b>-12.3%</b>	<b>2,392</b>	<b>2,788</b>	<b>2,139</b>	<b>1,993</b>
Beaumont Hospital	M-1M	9,346	9,272	2,400	1,366	-43.1%	2,304	-40.7%	642	800	398	168
Cavan General Hospital	M-1M	3,133	3,320	807	726	-10.0%	797	-8.9%	226	251	231	244
Connolly Hospital	M-1M	547	931	147	140	-4.8%	136	2.9%	46	45	48	47
Louth County Hospital	M-1M	5	21				1					
Mater Misericordiae University Hospital	M-1M	14,003	13,834	3,373	3,325	-1.4%	3,308	0.5%	1,074	1,232	1,024	1,069
Monaghan Hospital	M-1M	10	10	2	5	150.0%	2	150.0%		3	1	1
Our Lady of Lourdes Hospital	M-1M	5,560	5,848	1,364	1,354	-0.7%	1,340	1.0%	402	456	436	462
Our Lady's Hospital Navan	M-1M	6			4				2	1	1	2
<b>HSE Dublin &amp; South East</b>	<b>M-1M</b>	<b>24,646</b>	<b>23,713</b>	<b>6,072</b>	<b>1,507</b>	<b>-75.2%</b>	<b>6,122</b>	<b>-75.4%</b>	<b>1,899</b>	<b>636</b>	<b>484</b>	<b>387</b>
Royal Victoria Eye and Ear Hospital	M-1M	1	2									
St. Columcille's Hospital	M-1M	2	2				1					
St. Luke's General Hospital Kilkenny	M-1M	2,511	2,639	640	664	3.8%	625	6.2%	160	233	211	220
St. Michael's Hospital	M-1M		19									
St. Vincent's University Hospital	M-1M	12,442	12,659	3,175	48	-98.5%	3,127	-98.5%	981	20	13	15
Tipperary University Hospital	M-1M	1,198	1,337	351	256	-27.1%	343	-25.4%	86	98	90	68
UH Waterford	M-1M	6,661	5,344	1,382	367	-73.4%	1,529	-76.0%	541	178	119	70
Wexford General Hospital	M-1M	1,831	1,711	521	172	-67.0%	497	-65.4%	131	107	51	14
<b>HSE Mid West</b>	<b>M-1M</b>	<b>10,016</b>	<b>10,355</b>	<b>2,561</b>	<b>2,479</b>	<b>-3.2%</b>	<b>2,505</b>	<b>-1.0%</b>	<b>819</b>	<b>891</b>	<b>747</b>	<b>841</b>
Croom Orthopaedic Hospital	M-1M											
Ennis Hospital	M-1M	33	86	17	9	-47.1%	16	-43.8%				9
Nenagh Hospital	M-1M	119	116	30	29	-3.3%	29	0.0%	13	12	8	9
St. John's Hospital Limerick	M-1M	3	22	2			2					
UH Limerick	M-1M	9,861	10,131	2,512	2,441	-2.8%	2,458	-0.7%	806	879	739	823
<b>HSE South West</b>	<b>M-1M</b>	<b>43,670</b>	<b>44,921</b>	<b>11,491</b>	<b>10,288</b>	<b>-10.5%</b>	<b>11,280</b>	<b>-8.8%</b>	<b>3,284</b>	<b>3,742</b>	<b>3,206</b>	<b>3,340</b>
Bantry General Hospital	M-1M		20									
Cork University Hospital	M-1M	32,046	32,217	8,433	7,421	-12.0%	8,285	-10.4%	2,434	2,703	2,327	2,391
Mallow General Hospital	M-1M	4	25				1					
Mercy University Hospital	M-1M	4,667	4,826	1,181	1,189	0.7%	1,170	1.6%	339	413	385	391
South Infirmary Victoria University Hospital	M-1M	2,517	2,900	714	620	-13.2%	690	-10.1%	176	215	190	215
UH Kerry	M-1M	4,436	4,933	1,162	1,058	-9.0%	1,134	-6.7%	335	411	304	343
<b>HSE West &amp; North West</b>	<b>M-1M</b>	<b>48,181</b>	<b>48,298</b>	<b>11,929</b>	<b>11,167</b>	<b>-6.4%</b>	<b>11,725</b>	<b>-4.8%</b>	<b>3,773</b>	<b>4,075</b>	<b>3,491</b>	<b>3,601</b>
Galway University Hospitals	M-1M	32,368	32,681	7,965	7,710	-3.2%	7,822	-1.4%	2,546	2,760	2,366	2,584
Letterkenny University Hospital	M-1M	5,184	5,511	1,335	1,222	-8.5%	1,310	-6.7%	419	416	421	385
Mayo University Hospital	M-1M	4,521	3,596	1,047	808	-22.8%	1,042	-22.5%	366	388	243	177
Portlinculla University Hospital	M-1M	2,389	2,573	659	536	-18.7%	644	-16.8%	168	199	171	166
Roscommon University Hospital	M-1M	25	106		7		6	16.7%		5	2	
Sligo University Hospital	M-1M	3,694	3,831	918	884	-3.7%	901	-1.9%	274	307	288	289

#### Notes

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3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.

Inpatient & Day Case Profiles (Public / Private)								Reporting Period April 2025											
	Reporting Frequency	Inpatient Discharges Cumulative March YTD						Inpatient Discharges Cumulative March YTD						Day Case Cumulative March YTD					
Reporting Level		% Public 2024	% Public 2025	% Var	% Private 2023	% Private 2024	% Var	% Emergency 2024	% Emergency 2025	% Var	% Elective 2024	% Elective 2025	% Var	% Public 2024	% Public 2025	% Var	% Private 2022	% Private 2023	% Var
<b>National Total</b>	<b>M-1M</b>	<b>88.9%</b>	<b>90.7%</b>	<b>2.0%</b>	<b>11.1%</b>	<b>9.3%</b>	<b>-16.2%</b>	<b>85.6%</b>	<b>84.4%</b>	<b>-1.4%</b>	<b>14.4%</b>	<b>15.6%</b>	<b>8.3%</b>	<b>88.8%</b>	<b>90.2%</b>	<b>1.6%</b>	<b>11.2%</b>	<b>9.8%</b>	<b>-12.5%</b>
<b>HSE Dublin and Midlands</b>	<b>M-1M</b>	<b>90.1%</b>	<b>92.0%</b>	<b>2.1%</b>	<b>9.9%</b>	<b>8.0%</b>	<b>-19.2%</b>	<b>86.8%</b>	<b>85.6%</b>	<b>-1.4%</b>	<b>13.2%</b>	<b>14.4%</b>	<b>9.1%</b>	<b>87.2%</b>	<b>90.8%</b>	<b>4.1%</b>	<b>12.8%</b>	<b>9.2%</b>	<b>-28.1%</b>
Children's Health Ireland	M-1M	94.0%	96.7%	2.9%	6.0%	3.3%	-45.0%	81.9%	80.2%	-2.1%	18.1%	19.8%	9.4%	92.7%	95.9%	3.5%	7.3%	4.1%	-43.8%
Coombe Women and Infants University Hospital	M-1M	82.9%	85.9%	3.6%	17.1%	14.1%	-17.5%	63.2%	63.3%	0.2%	36.8%	36.7%	-0.3%	79.5%	78.6%	-1.1%	20.5%	21.4%	4.4%
HSE Surgical Hub South Dublin	M-1M				100.0%	100.0%	0.0%	100.0%	100.0%	0.0%					100.0%		100.0%	0.0%	-100.0%
MRH Mullingar	M-1M	91.9%	92.9%	1.1%	8.1%	7.1%	-12.3%	93.1%	90.3%	-3.0%	6.9%	9.7%	40.6%	81.8%	83.4%	2.0%	18.2%	16.6%	-8.8%
MRH Portlaoise	M-1M	92.4%	93.0%	0.6%	7.6%	7.0%	-7.9%	97.8%	96.0%	-1.8%	2.2%	4.0%	81.8%	92.5%	90.4%	-2.3%	7.5%	9.6%	28.0%
MRH Tullamore	M-1M	88.3%	92.9%	5.2%	11.7%	7.1%	-39.3%	87.1%	84.9%	-2.5%	12.9%	15.1%	17.1%	92.8%	93.9%	1.2%	7.2%	6.1%	-15.3%
Naas General Hospital	M-1M	97.4%	98.3%	0.9%	2.6%	1.7%	-34.6%	96.1%	97.0%	0.9%	3.9%	3.0%	-23.1%	88.9%	92.8%	4.4%	11.1%	7.2%	-35.1%
St. James's Hospital	M-1M	90.8%	91.1%	0.3%	9.2%	8.9%	-3.3%	82.2%	80.3%	-2.3%	17.8%	19.7%	10.7%	85.8%	88.9%	3.6%	14.2%	11.1%	-21.8%
St. Luke's Radiation Oncology Network	M-1M	81.1%	86.4%	6.5%	18.9%	13.6%	-28.0%	8.4%	10.7%	27.4%	91.6%	89.3%	-2.5%	84.9%	92.3%	8.7%	15.1%	7.7%	-49.0%
Tallaght University Hospital	M-1M	82.5%	85.2%	3.3%	17.5%	14.8%	-15.4%	86.2%	88.2%	2.3%	13.8%	11.8%	-14.5%	87.5%	89.1%	1.8%	12.5%	10.9%	-12.8%
<b>HSE Dublin and North East</b>	<b>M-1M</b>	<b>91.2%</b>	<b>92.3%</b>	<b>1.2%</b>	<b>8.8%</b>	<b>7.7%</b>	<b>-12.5%</b>	<b>84.3%</b>	<b>83.2%</b>	<b>-1.3%</b>	<b>15.7%</b>	<b>16.8%</b>	<b>7.0%</b>	<b>94.5%</b>	<b>95.5%</b>	<b>1.1%</b>	<b>5.5%</b>	<b>4.5%</b>	<b>-18.2%</b>
Beaumont Hospital	M-1M	87.2%	90.3%	3.6%	12.8%	9.7%	-24.2%	80.6%	80.9%	0.4%	19.4%	19.1%	-1.5%	96.6%	97.5%	0.9%	3.4%	2.5%	-26.5%
Cavan General Hospital	M-1M	91.3%	92.4%	1.2%	8.7%	7.6%	-12.6%	94.3%	94.9%	0.6%	5.7%	5.1%	-10.5%	96.0%	97.3%	1.4%	4.0%	2.7%	-32.5%
Connolly Hospital	M-1M	95.8%	97.3%	1.6%	4.2%	2.7%	-35.7%	88.6%	85.8%	-3.2%	11.4%	14.2%	24.6%	94.7%	95.5%	0.8%	5.3%	4.5%	-15.1%
Louth County Hospital	M-1M	100.0%	100.0%	0.0%	0.0%	0.0%		0.0%	0.0%		100.0%	100.0%	0.0%	90.6%	92.9%	2.5%	9.4%	7.1%	-24.5%
Mater Misericordiae University Hospital	M-1M	95.0%	94.5%	-0.5%	5.0%	5.5%	10.0%	79.1%	79.0%	-0.1%	20.9%	21.0%	0.5%	97.1%	97.6%	0.5%	2.9%	2.4%	-17.2%
Monaghan Hospital	M-1M	100.0%	100.0%	0.0%	0.0%	0.0%		0.0%	0.0%		100.0%	100.0%	0.0%	89.9%	91.8%	2.1%	10.1%	8.2%	-18.8%
National Orthopaedic Hospital Cappagh	M-1M	80.0%	86.7%	8.4%	20.0%	13.3%	-33.5%	0.0%	0.1%		100.0%	99.9%	-0.1%	80.7%	81.3%	0.7%	19.3%	18.7%	-3.1%
Our Lady of Lourdes Hospital	M-1M	92.8%	95.0%	2.4%	7.2%	5.0%	-30.6%	93.9%	93.9%	0.0%	6.1%	6.1%	0.0%	93.9%	98.2%	4.6%	6.1%	1.8%	-70.5%
Our Lady's Hospital Navan	M-1M	95.7%	95.2%	-0.5%	4.3%	4.8%	11.6%	82.9%	82.3%	-0.7%	17.1%	17.7%	3.5%	90.7%	90.5%	-0.2%	9.3%	9.5%	2.2%
Rotunda Hospital	M-1M	82.7%	79.0%	-4.5%	17.3%	21.0%	21.4%	79.7%	54.3%	-31.9%	20.3%	45.7%	125.1%	81.3%	80.7%	-0.7%	18.7%	19.3%	3.2%
<b>HSE Dublin and South East</b>	<b>M-1M</b>	<b>86.3%</b>	<b>88.6%</b>	<b>2.7%</b>	<b>13.7%</b>	<b>11.4%</b>	<b>-16.8%</b>	<b>87.3%</b>	<b>86.5%</b>	<b>-0.9%</b>	<b>12.7%</b>	<b>13.5%</b>	<b>6.3%</b>	<b>92.3%</b>	<b>93.0%</b>	<b>0.8%</b>	<b>7.7%</b>	<b>7.0%</b>	<b>-9.1%</b>
Kilcreene Regional Orthopaedic Hospital	M-1M	76.5%	81.8%	6.9%	23.5%	18.2%	-22.6%	0.0%	0.0%	0.0%	100.0%	100.0%	0.0%	79.8%	74.5%	-6.6%	20.2%	25.5%	26.2%
National Maternity Hospital	M-1M	65.8%	65.5%	-0.5%	34.2%	34.5%	0.9%	81.0%	79.0%	-2.5%	19.0%	21.0%	10.5%	73.5%	70.7%	-3.8%	26.5%	29.3%	10.6%
National Rehabilitation Hospital	M-1M	100.0%	100.0%	0.0%	0.0%	0.0%		0.0%	34.7%		100.0%	65.3%	-34.7%	100.0%	100.0%	0.0%	0.0%	0.0%	
Royal Victoria Eye and Ear Hospital	M-1M	57.8%	60.8%	5.2%	42.2%	39.2%	-7.1%	28.6%	31.0%	8.4%	71.4%	69.0%	-3.4%	83.1%	85.2%	2.5%	16.9%	14.8%	-12.4%
St. Columcille's Hospital	M-1M	99.8%	100.0%	0.2%	0.2%	0.0%	-100.0%	97.2%	92.2%	-5.1%	2.8%	7.8%	178.6%	99.6%	99.8%	0.2%	0.4%	0.2%	-50.0%
St. Luke's General Hospital Kilkenny	M-1M	87.8%	89.7%	2.2%	12.2%	10.3%	-15.6%	96.8%	96.7%	-0.1%	3.2%	3.3%	3.1%	97.0%	96.5%	-0.5%	3.0%	3.5%	16.7%
St. Michael's Hospital	M-1M	83.9%	87.5%	4.3%	16.1%	12.5%	-22.4%	79.0%	84.5%	7.0%	21.0%	15.5%	-26.2%	87.5%	89.6%	2.4%	12.5%	10.4%	-16.8%
St. Vincent's University Hospital	M-1M	90.3%	94.4%	4.5%	9.7%	5.6%	-42.3%	82.1%	85.3%	3.9%	17.9%	14.7%	-17.9%	98.7%	98.9%	0.2%	1.3%	1.1%	-15.4%
Tipperary University Hospital	M-1M	86.9%	91.3%	5.1%	13.1%	8.7%	-33.6%	92.0%	93.8%	2.0%	8.0%	6.2%	-22.5%	78.0%	81.7%	4.7%	22.0%	18.3%	-16.8%
UH Waterford	M-1M	86.0%	87.5%	1.7%	14.0%	12.5%	-10.7%	86.2%	84.4%	-2.1%	13.8%	15.6%	13.0%	90.5%	90.2%	-0.3%	9.5%	9.8%	3.2%
Wexford General Hospital	M-1M	92.0%	94.5%	2.7%	8.0%	5.5%	-31.2%	96.0%	85.6%	-10.8%	4.0%	14.4%	260.0%	84.9%	87.7%	3.3%	15.1%	12.3%	-18.5%
<b>HSE Midwest</b>	<b>M-1M</b>	<b>86.9%</b>	<b>89.8%</b>	<b>3.3%</b>	<b>13.1%</b>	<b>10.2%</b>	<b>-22.1%</b>	<b>87.1%</b>	<b>85.7%</b>	<b>-1.6%</b>	<b>12.9%</b>	<b>14.3%</b>	<b>10.9%</b>	<b>75.8%</b>	<b>77.7%</b>	<b>2.5%</b>	<b>24.2%</b>	<b>22.3%</b>	<b>-7.9%</b>
Croom Orthopaedic Hospital	M-1M	66.7%	67.4%	1.0%	33.3%	32.6%	-2.1%	41.7%	36.7%	-12.0%	58.3%	63.3%	8.6%	74.9%	74.1%	-1.1%	25.1%	25.9%	3.2%
Ennis Hospital	M-1M	98.3%	99.3%	1.0%	1.7%	0.7%	-58.8%	87.4%	78.5%	-10.2%	12.6%	21.5%	70.6%	74.1%	79.2%	6.9%	25.9%	20.8%	-19.7%
Nenagh Hospital	M-1M	95.1%	95.7%	0.6%	4.9%	4.3%	-12.2%	95.0%	91.7%	-3.5%	5.0%	8.3%	66.0%	79.0%	80.4%	1.8%	21.0%	19.6%	-6.7%
St. John's Hospital Limerick	M-1M	94.1%	95.0%	1.0%	5.9%	5.0%	-15.3%	76.1%	76.8%	0.9%	23.9%	23.2%	-2.9%	60.8%	64.8%	6.6%	39.2%	35.2%	-10.2%
UH Limerick	M-1M	84.6%	89.0%	5.2%	15.4%	11.0%	-28.6%	90.5%	90.7%	0.2%	9.5%	9.3%	-2.1%	77.3%	79.1%	2.3%	22.7%	20.9%	-7.9%
UMH Limerick	M-1M	79.9%	78.8%	-1.4%	20.1%	21.2%	5.5%	98.8%	99.0%	0.2%	1.2%	1.0%	-16.7%				100.0%	100.0%	0.0%
<b>HSE South West</b>	<b>M-1M</b>	<b>84.2%</b>	<b>85.4%</b>	<b>1.4%</b>	<b>15.8%</b>	<b>14.6%</b>	<b>-7.6%</b>	<b>82.2%</b>	<b>81.4%</b>	<b>-1.0%</b>	<b>17.8%</b>	<b>18.6%</b>	<b>4.5%</b>	<b>80.6%</b>	<b>79.9%</b>	<b>-0.9%</b>	<b>19.4%</b>	<b>20.1%</b>	<b>3.6%</b>
Bantry General Hospital	M-1M	85.4%	84.6%	-0.9%	14.6%	15.4%	5.5%	98.2%	97.4%	-0.8%	1.8%	2.6%	44.4%	77.5%	74.6%	-3.7%	22.5%	25.4%	12.9%
Cork University Hospital	M-1M	87.0%	87.3%	0.3%	13.0%	12.7%	-2.3%	83.1%	82.8%	-0.4%	16.9%	17.2%	1.8%	90.1%	89.3%	-0.9%	9.9%	10.7%	8.1%
Mallow General Hospital	M-1M	73.5%	82.6%	12.4%	26.5%	17.4%	-34.3%	92.0%	90.5%	-1.6%	8.0%	9.5%	18.8%	66.6%	67.3%	1.1%	33.4%	32.7%	-2.1%
Mercy University Hospital	M-1M	69.1%	70.4%	1.9%	30.9%	29.6%	-4.2%	75.3%	75.1%	-0.3%	24.7%	24.9%	0.8%	60.0%	58.7%	-2.2%	40.0%	41.3%	3.3%
South Infirmary Victoria University Hospital	M-1M	61.0%	61.8%	1.3%	39.0%	38.2%	-2.1%	26.8%	24.4%	-9.0%	73.2%	75.6%	3.3%	66.6%	69.6%	4.5%	33.4%	30.4%	-9.0%
UH Kerry	M-1M	95.8%	97.2%	1.5%	4.2%	2.8%	-33.3%	95.3%	93.9%	-1.5%	4.7%	6.1%	29.8%	96.9%	97.3%	0.4%	3.1%	2.7%	-12.9%
<b>HSE West and North West</b>	<b>M-1M</b>	<b>91.8%</b>	<b>94.4%</b>	<b>2.8%</b>	<b>8.2%</b>	<b>5.6%</b>	<b>-31.7%</b>	<b>85.5%</b>	<b>83.7%</b>	<b>-2.1%</b>	<b>14.5%</b>	<b>16.3%</b>	<b>12.4%</b>	<b>91.2%</b>	<b>91.9%</b>	<b>0.8%</b>	<b>8.8%</b>	<b>8.1%</b>	<b>-8.0%</b>
Galway University Hospitals	M-1M	88.0%	92.1%	4.7%	12.0%	7.9%	-34.2%	79.4%	77.6%	-2.3%	20.6%	22.4%	8.7%	92.3%	93.1%	0.9%	7.7%	6.9%	-10.4%
Letterkenny University Hospital	M-1M	93.4%	95.7%	2.5%	6.6%	4.3%	-34.8%	90.0%	88.9%	-1.2%	10.0%	11.1%	11.0%	89.8%	90.2%	0.4%	10.2%	9.8%	-3.9%
Mayo University Hospital	M-1M	95.3%	95.7%	0.4%	4.7%	4.3%	-8.5%	90.8%	86.5%	-4.7%	9.2%	13.5%	46.7%	90.5%	91.2%	0.8%	9.5%	8.8%	-7.4%
Portlincula University Hospital	M-1M	93.0%	97.5%	4.8%	7.0%	2.5%	-64.3%	95.7%	95.1%	-0.6%	4.3%	4.9%	14.0%	84.7%	86.3%	1.9%	15.3%	13.7%	-10.5%
Roscommon University Hospital	M-1M	94.8%	94.6%	-0.2%	5.2%	5.4%	3.8%	54.4%	37.8%	-30.5%	45.6%	62.2%	36.4%	88.8%	89.9%	1.2%	11.2%	10.1%	-9.8%
Sligo University Hospital	M-1M	92.5%	94.0%	1.6%	7.5%	6.0%	-20.0%	85.0%	86.7%	2.0%	15.0%	13.3%	-11.3%	92.7%	93.1%	0.4%	7.3%	6.9%	-5.5%

Emergency Care - All Emergency Presentations (KPI No: A167)								Reporting Period April 2025				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan	Feb	Mar	Apr
<b>National</b>	<b>M</b>	<b>1,842,350</b>	<b>1,943,052</b>	<b>631,452</b>	<b>622,203</b>	<b>-1.5%</b>	<b>603,282</b>	<b>3.1%</b>	<b>151,455</b>	<b>143,937</b>	<b>165,027</b>	<b>161,784</b>
<b>HSE Dublin &amp; Midlands</b>	<b>M</b>	<b>460,980</b>	<b>481,486</b>	<b>156,534</b>	<b>155,295</b>	<b>-0.8%</b>	<b>152,422</b>	<b>1.9%</b>	<b>38,023</b>	<b>36,319</b>	<b>41,284</b>	<b>39,669</b>
Children's Health Ireland	M	148,283	150,368	49,086	49,031	-0.1%	50,685	-3.3%	12,383	11,255	13,416	11,977
Clonbrusk Primary Care Centre	M		3,225									
MRH Mullingar	M	54,063	56,039	18,315	18,793	2.6%	17,667	6.4%	4,522	4,427	4,956	4,888
MRH Portlaoise	M	49,755	51,858	17,108	16,729	-2.2%	16,503	1.4%	3,910	3,956	4,572	4,291
MRH Tullamore	M	45,072	47,266	15,558	15,190	-2.4%	14,775	2.8%	3,538	3,560	4,036	4,056
Naas General Hospital	M	43,272	46,112	15,016	14,969	-0.3%	13,281	12.7%	3,546	3,487	3,991	3,945
St. James's Hospital	M	59,995	62,496	20,569	20,513	-0.3%	19,487	5.3%	5,092	4,803	5,256	5,362
Tallaght University Hospital	M	60,540	64,122	20,882	20,070	-3.9%	20,024	0.2%	5,032	4,831	5,057	5,150
<b>HSE Dublin &amp; North East</b>	<b>M</b>	<b>404,316</b>	<b>423,599</b>	<b>138,995</b>	<b>135,678</b>	<b>-2.4%</b>	<b>133,442</b>	<b>1.7%</b>	<b>33,137</b>	<b>31,746</b>	<b>35,620</b>	<b>35,175</b>
Beaumont Hospital	M	66,451	69,663	22,931	21,906	-4.5%	22,270	-1.6%	5,407	5,169	5,698	5,632
Cavan General Hospital	M	48,647	50,599	16,757	16,532	-1.3%	16,692	-1.0%	4,048	3,849	4,457	4,178
Connolly Hospital	M	54,647	56,935	18,740	18,746	0.0%	18,047	3.9%	4,619	4,423	4,901	4,803
Louth County Hospital	M	18,139	19,287	6,042	6,193	2.5%	5,465	13.3%	1,335	1,373	1,769	1,716
Mater Misericordiae University Hospital	M	103,010	108,292	35,645	34,789	-2.4%	33,588	3.6%	8,568	8,218	8,863	9,140
Monaghan Hospital	M	13,486	14,703	4,607	4,647	0.9%	4,044	14.9%	960	997	1,359	1,331
Our Lady of Lourdes Hospital	M	72,365	75,156	24,738	23,845	-3.6%	24,257	-1.7%	5,975	5,564	6,259	6,047
Our Lady's Hospital Navan	M	27,571	28,964	9,535	9,020	-5.4%	9,079	-0.6%	2,225	2,153	2,314	2,328
<b>HSE Dublin &amp; South East</b>	<b>M</b>	<b>346,548</b>	<b>369,998</b>	<b>119,017</b>	<b>117,261</b>	<b>-1.5%</b>	<b>113,271</b>	<b>3.5%</b>	<b>29,185</b>	<b>26,874</b>	<b>30,785</b>	<b>30,417</b>
Our Lady's Cashel	M		4,300									
St Dymphna's Hospital	M		4,300									
St. Columcille's Hospital	M	16,099	16,611	5,214	5,869	12.6%	4,852	21.0%	1,419	1,321	1,591	1,538
St. Luke's General Hospital Kilkenny	M	58,916	61,564	20,364	20,102	-1.3%	19,517	3.0%	5,082	4,610	5,302	5,108
St. Michael's Hospital	M	19,877	20,817	6,852	6,832	-0.3%	6,564	4.1%	1,821	1,538	1,724	1,749
St. Vincent's University Hospital	M	67,042	69,356	22,827	22,533	-1.3%	21,853	3.1%	5,726	5,224	5,769	5,814
Tipperary University Hospital	M	49,895	51,591	17,129	16,601	-3.1%	16,511	0.5%	3,939	3,893	4,443	4,326
UH Waterford	M	73,451	77,358	25,479	24,863	-2.4%	23,892	4.1%	6,100	5,739	6,485	6,539
Wexford General Hospital	M	61,268	64,101	21,152	20,461	-3.3%	20,082	1.9%	5,098	4,549	5,471	5,343
<b>HSE Mid West</b>	<b>M</b>	<b>137,026</b>	<b>142,141</b>	<b>45,943</b>	<b>47,483</b>	<b>3.4%</b>	<b>43,564</b>	<b>9.0%</b>	<b>11,001</b>	<b>10,746</b>	<b>12,921</b>	<b>12,815</b>
Ennis Hospital	M	17,436	18,744	5,872	5,984	1.9%	5,336	12.1%	1,335	1,263	1,676	1,710
Nenagh Hospital	M	14,149	15,023	4,707	5,043	7.1%	4,173	20.8%	936	1,090	1,489	1,528
St. John's Hospital Limerick	M	18,246	19,315	6,051	6,178	2.1%	5,857	5.5%	1,325	1,382	1,764	1,707
UH Limerick	M	87,195	89,059	29,313	30,278	3.3%	28,198	7.4%	7,405	7,011	7,992	7,870
<b>HSE South West</b>	<b>M</b>	<b>205,960</b>	<b>222,449</b>	<b>72,283</b>	<b>69,210</b>	<b>-4.3%</b>	<b>66,868</b>	<b>3.5%</b>	<b>16,545</b>	<b>15,495</b>	<b>18,721</b>	<b>18,449</b>
Bantry General Hospital	M	7,422	8,180	2,561	2,497	-2.5%	2,331	7.1%	500	541	710	746
Cork South City	M		5,543	1,561	1,458	-6.6%			372	370	394	322
Cork University Hospital	M	87,393	91,024	29,961	28,525	-4.8%	28,549	-0.1%	7,108	6,499	7,612	7,306
Mallow General Hospital	M	10,883	11,680	3,659	3,615	-1.2%	3,287	10.0%	666	752	1,132	1,065
Mercy University Hospital	M	52,170	55,510	17,948	16,695	-7.0%	17,357	-3.8%	4,057	3,674	4,526	4,438
St Columbanus Kilarney	M		210									
UH Kerry	M	48,092	50,302	16,593	16,420	-1.0%	15,344	7.0%	3,842	3,659	4,347	4,572
<b>HSE West &amp; North West</b>	<b>M</b>	<b>287,520</b>	<b>303,379</b>	<b>98,680</b>	<b>97,276</b>	<b>-1.4%</b>	<b>93,715</b>	<b>3.8%</b>	<b>23,564</b>	<b>22,757</b>	<b>25,696</b>	<b>25,259</b>
District Hospital Ballina	M		3,220									
Galway University Hospitals	M	81,196	84,337	27,761	28,096	1.2%	26,413	6.4%	6,805	6,578	7,443	7,270
Letterkenny University Hospital	M	61,339	64,183	21,214	19,745	-6.9%	19,992	-1.2%	4,969	4,768	5,149	4,859
Mayo University Hospital	M	45,409	47,660	15,704	15,270	-2.8%	14,981	1.9%	3,717	3,412	4,047	4,094
Portiuncula University Hospital	M	34,250	35,300	11,642	11,259	-3.3%	11,377	-1.0%	2,730	2,659	2,945	2,925
Roscommon University Hospital	M	16,314	17,718	5,551	6,374	14.8%	5,096	25.1%	1,284	1,486	1,791	1,813
Sligo University Hospital	M	49,012	50,961	16,808	16,532	-1.6%	15,856	4.3%	4,059	3,854	4,321	4,298

#### Notes

1. Data source BIU Acute - PET data for ED new + return, MDR data for LIU + other emergency presentations.
2. Emergency Care - All Emergency presentations includes new, return, LIU and other emergency presentations.
3. Cork South City (IU) began reporting in January 2025.
4. Royal Victoria Eye & Ear is excluded from report as it does not have an Acute Emergency Department.

New ED Attendances (KPI No: A164)								Reporting Period April 2025				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan	Feb	Mar	Apr
<b>National</b>	<b>M</b>	<b>1,450,111</b>	<b>1,519,715</b>	<b>500,192</b>	<b>488,075</b>	<b>-2.4%</b>	<b>477,247</b>	<b>2.3%</b>	<b>120,436</b>	<b>113,148</b>	<b>128,749</b>	<b>125,742</b>
<b>HSE Dublin &amp; Midlands</b>	<b>M</b>	<b>381,954</b>	<b>393,283</b>	<b>129,445</b>	<b>128,030</b>	<b>-1.1%</b>	<b>127,230</b>	<b>0.6%</b>	<b>31,486</b>	<b>29,965</b>	<b>33,953</b>	<b>32,626</b>
Children's Health Ireland	M	115,877	116,564	38,366	38,367	0.0%	39,529	-2.9%	9,685	8,740	10,558	9,384
MRH Mullingar	M	40,112	41,314	13,598	13,734	1.0%	13,337	3.0%	3,399	3,279	3,555	3,501
MRH Portlaoise	M	41,402	42,902	14,121	13,683	-3.1%	13,844	-1.2%	3,182	3,264	3,774	3,463
MRH Tullamore	M	41,968	44,111	14,519	13,992	-3.6%	13,902	0.6%	3,282	3,272	3,708	3,730
Naas General Hospital	M	31,488	32,531	10,707	10,749	0.4%	10,122	6.2%	2,582	2,503	2,829	2,835
St. James's Hospital	M	58,764	61,194	20,141	20,146	0.0%	19,115	5.4%	5,020	4,706	5,139	5,281
Tallaght University Hospital	M	52,343	54,667	17,993	17,359	-3.5%	17,381	-0.1%	4,336	4,201	4,390	4,432
<b>HSE Dublin &amp; North East</b>	<b>M</b>	<b>323,122</b>	<b>354,319</b>	<b>116,619</b>	<b>109,418</b>	<b>-6.2%</b>	<b>107,172</b>	<b>2.1%</b>	<b>27,010</b>	<b>25,716</b>	<b>28,533</b>	<b>28,159</b>
Beaumont Hospital	M	64,313	66,980	22,046	21,588	-2.1%	21,419	0.8%	5,325	5,107	5,606	5,550
Cavan General Hospital	M	39,614	41,300	13,593	13,342	-1.8%	13,524	-1.3%	3,273	3,058	3,598	3,413
Connolly Hospital	M	51,004	52,987	17,439	17,444	0.0%	16,929	3.0%	4,324	4,139	4,565	4,416
Mater Misericordiae University Hospital	M	79,288	100,860	33,197	27,414	-17.4%	25,781	6.3%	6,704	6,486	7,024	7,200
Our Lady of Lourdes Hospital	M	65,430	67,833	22,326	21,723	-2.7%	21,928	-0.9%	5,415	5,057	5,704	5,547
Our Lady's Hospital Navan	M	23,473	24,359	8,018	7,907	-1.4%	7,591	4.2%	1,969	1,869	2,036	2,033
<b>HSE Dublin &amp; South East</b>	<b>M</b>	<b>274,557</b>	<b>284,823</b>	<b>93,745</b>	<b>92,794</b>	<b>-1.0%</b>	<b>89,383</b>	<b>3.8%</b>	<b>22,994</b>	<b>21,229</b>	<b>24,423</b>	<b>24,148</b>
St. Luke's General Hospital Kilkenny	M	46,690	48,025	15,805	15,949	0.9%	15,121	5.5%	3,861	3,707	4,283	4,098
St. Michael's Hospital	M	18,239	18,931	6,231	6,319	1.4%	6,050	4.4%	1,662	1,434	1,613	1,610
St. Vincent's University Hospital	M	65,522	67,724	22,290	22,124	-0.7%	21,265	4.0%	5,626	5,125	5,655	5,718
Tipperary University Hospital	M	31,583	32,419	10,671	10,798	1.2%	10,317	4.7%	2,582	2,489	2,865	2,862
UH Waterford	M	62,629	65,631	21,602	21,100	-2.3%	20,350	3.7%	5,180	4,860	5,543	5,517
Wexford General Hospital	M	49,894	52,093	17,146	16,504	-3.7%	16,280	1.4%	4,083	3,614	4,464	4,343
<b>HSE Mid West</b>	<b>M</b>	<b>81,354</b>	<b>82,815</b>	<b>27,257</b>	<b>28,611</b>	<b>5.0%</b>	<b>26,176</b>	<b>9.3%</b>	<b>7,031</b>	<b>6,630</b>	<b>7,574</b>	<b>7,376</b>
UH Limerick	M	81,354	82,815	27,257	28,611	5.0%	26,176	9.3%	7,031	6,630	7,574	7,376
<b>HSE South West</b>	<b>M</b>	<b>150,196</b>	<b>156,750</b>	<b>51,593</b>	<b>48,964</b>	<b>-5.1%</b>	<b>49,412</b>	<b>-0.9%</b>	<b>12,123</b>	<b>11,034</b>	<b>13,072</b>	<b>12,735</b>
Cork University Hospital	M	80,839	83,950	27,631	26,375	-4.5%	26,487	-0.4%	6,602	6,015	7,044	6,714
Mercy University Hospital	M	30,486	32,204	10,600	9,556	-9.8%	10,457	-8.6%	2,497	2,093	2,533	2,433
UH Kerry	M	38,871	40,596	13,362	13,033	-2.5%	12,468	4.5%	3,024	2,926	3,495	3,588
<b>HSE West &amp; North West</b>	<b>M</b>	<b>238,928</b>	<b>247,725</b>	<b>81,533</b>	<b>80,258</b>	<b>-1.6%</b>	<b>77,874</b>	<b>3.1%</b>	<b>19,792</b>	<b>18,574</b>	<b>21,194</b>	<b>20,698</b>
Galway University Hospitals	M	73,296	76,024	25,022	25,421	1.6%	23,904	6.3%	6,199	5,959	6,710	6,553
Letterkenny University Hospital	M	51,393	53,390	17,572	16,619	-5.4%	16,555	0.4%	4,237	3,857	4,402	4,123
Mayo University Hospital	M	41,519	43,382	14,278	13,990	-2.0%	13,690	2.2%	3,387	3,126	3,716	3,761
Portiuncula University Hospital	M	30,473	31,171	10,260	10,054	-2.0%	10,100	-0.5%	2,471	2,351	2,644	2,588
Sligo University Hospital	M	42,247	43,758	14,401	14,174	-1.6%	13,625	4.0%	3,498	3,281	3,722	3,673

#### Notes

1. Data source BIU Acute - PET data.
2. Royal Victoria Eye & Ear is excluded from report as it does not have an Acute Emergency Department.
3. Effective from March 2025, MMUH Smithfield Local Injury Unit (LIU) data is excluded from ED activity and PET calculations and is now classified as Injury Unit attendances. This change will reflect 2024 and 2025 year to date. However NSP Targets remain unchanged and this should be taken into account when comparing outturn to target.

Return ED Attendances (KPI No: A165)								Reporting Period April 2025				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan	Feb	Mar	Apr
<b>National</b>	<b>M</b>	<b>126,921</b>	<b>138,895</b>	<b>45,752</b>	<b>41,753</b>	<b>-8.7%</b>	<b>41,856</b>	<b>-0.2%</b>	<b>10,074</b>	<b>9,613</b>	<b>10,817</b>	<b>11,249</b>
<b>HSE Dublin &amp; Midlands</b>	<b>M</b>	<b>34,801</b>	<b>36,236</b>	<b>11,937</b>	<b>12,180</b>	<b>2.0%</b>	<b>11,151</b>	<b>9.2%</b>	<b>2,898</b>	<b>2,857</b>	<b>3,269</b>	<b>3,156</b>
Children's Health Ireland	M	8,060	7,971	2,626	2,733	4.1%	2,598	5.2%	701	651	739	642
MRH Mullingar	M	6,116	6,413	2,113	2,274	7.6%	1,945	16.9%	518	511	624	621
MRH Portlaoise	M	5,366	5,732	1,888	1,933	2.4%	1,722	12.3%	450	416	538	529
MRH Tullamore	M	3,104	3,155	1,039	1,198	15.3%	873	37.2%	256	288	328	326
Naas General Hospital	M	3,090	3,362	1,108	1,006	-9.2%	1,160	-13.3%	218	276	262	250
St. James's Hospital	M	1,231	1,302	428	367	-14.3%	372	-1.3%	72	97	117	81
Tallaght University Hospital	M	7,834	8,301	2,735	2,669	-2.4%	2,481	7.6%	683	618	661	707
<b>HSE Dublin &amp; North East</b>	<b>M</b>	<b>20,987</b>	<b>26,349</b>	<b>8,679</b>	<b>6,121</b>	<b>-29.5%</b>	<b>7,126</b>	<b>-14.1%</b>	<b>1,537</b>	<b>1,462</b>	<b>1,513</b>	<b>1,609</b>
Beaumont Hospital	M	2,036	2,558	842	310	-63.2%	818	-62.1%	80	60	89	81
Cavan General Hospital	M	473	483	159	163	2.5%	114	43.0%	48	48	35	32
Connolly Hospital	M	3,643	3,948	1,301	1,302	0.1%	1,118	16.5%	295	284	336	387
Mater Misericordiae University Hospital	M	3,802	7,432	2,448	1,111	-54.6%	1,259	-11.8%	298	279	220	314
Our Lady of Lourdes Hospital	M	6,935	7,323	2,412	2,122	-12.0%	2,329	-8.9%	560	507	555	500
Our Lady's Hospital Navan	M	4,098	4,605	1,517	1,113	-26.6%	1,488	-25.2%	256	284	278	295
<b>HSE Dublin &amp; South East</b>	<b>M</b>	<b>30,663</b>	<b>33,097</b>	<b>10,902</b>	<b>10,112</b>	<b>-7.2%</b>	<b>10,356</b>	<b>-2.4%</b>	<b>2,519</b>	<b>2,316</b>	<b>2,545</b>	<b>2,732</b>
St. Luke's General Hospital Kilkenny	M	4,575	4,780	1,574	1,733	10.1%	1,560	11.1%	423	382	438	490
St. Michael's Hospital	M	1,638	1,886	621	513	-17.4%	514	-0.2%	159	104	111	139
St. Vincent's University Hospital	M	1,520	1,632	537	409	-23.8%	588	-30.4%	100	99	114	96
Tipperary University Hospital	M	6,146	6,629	2,184	1,858	-14.9%	2,036	-8.7%	459	427	467	505
UH Waterford	M	9,614	10,461	3,446	3,267	-5.2%	3,159	3.4%	791	747	832	897
Wexford General Hospital	M	7,170	7,709	2,540	2,332	-8.2%	2,499	-6.7%	587	557	583	605
<b>HSE Mid West</b>	<b>M</b>	<b>5,841</b>	<b>6,244</b>	<b>2,056</b>	<b>1,667</b>	<b>-18.9%</b>	<b>2,022</b>	<b>-17.6%</b>	<b>374</b>	<b>381</b>	<b>418</b>	<b>494</b>
UH Limerick	M	5,841	6,244	2,056	1,667	-18.9%	2,022	-17.6%	374	381	418	494
<b>HSE South West</b>	<b>M</b>	<b>15,295</b>	<b>16,448</b>	<b>5,418</b>	<b>5,196</b>	<b>-4.1%</b>	<b>4,944</b>	<b>5.1%</b>	<b>1,222</b>	<b>1,133</b>	<b>1,337</b>	<b>1,504</b>
Cork University Hospital	M	6,554	7,074	2,330	2,150	-7.7%	2,062	4.3%	506	484	568	592
Mercy University Hospital	M	2,589	2,714	894	875	-2.1%	865	1.2%	200	193	236	246
UH Kerry	M	6,152	6,660	2,194	2,171	-1.0%	2,017	7.6%	516	456	533	666
<b>HSE West &amp; North West</b>	<b>M</b>	<b>19,334</b>	<b>20,521</b>	<b>6,760</b>	<b>6,477</b>	<b>-4.2%</b>	<b>6,257</b>	<b>3.5%</b>	<b>1,524</b>	<b>1,464</b>	<b>1,735</b>	<b>1,754</b>
Galway University Hospitals	M	7,900	8,313	2,739	2,675	-2.3%	2,509	6.6%	606	619	733	717
Letterkenny University Hospital	M	3,019	3,195	1,053	954	-9.4%	1,034	-7.7%	273	211	245	225
Mayo University Hospital	M	2,340	2,586	851	732	-14.0%	774	-5.4%	194	140	191	207
Portiuncula University Hospital	M	2,055	2,228	734	671	-8.6%	662	1.4%	128	170	182	191
Sligo University Hospital	M	4,020	4,199	1,383	1,445	4.5%	1,278	13.1%	323	324	384	414

#### Notes

1. Data source BIU Acute - PET data.
2. Royal Victoria Eye & Ear is excluded from report as it does not have an Acute Emergency Department.
3. Effective from March 2025, MMUH Smithfield Local Injury Unit (LIU) data is excluded from ED activity and PET calculations and is now classified as Injury Unit attendances. This change will reflect 2024 and 2025 year to date. However NSP Targets remain unchanged and this should be taken into account when comparing outturn to target.

Injury Units Attendances (KPI No: A94)								Reporting Period April 2025				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan	Feb	Mar	Apr
<b>National</b>	<b>M</b>	<b>211,451</b>	<b>227,203</b>	<b>66,003</b>	<b>74,076</b>	<b>12.2%</b>	<b>65,825</b>	<b>12.5%</b>	<b>16,342</b>	<b>16,570</b>	<b>20,789</b>	<b>20,375</b>
<b>HSE Dublin &amp; Midlands</b>	<b>M</b>	<b>40,813</b>	<b>48,214</b>	<b>13,873</b>	<b>13,925</b>	<b>0.4%</b>	<b>12,905</b>	<b>7.9%</b>	<b>3,344</b>	<b>3,208</b>	<b>3,796</b>	<b>3,577</b>
Children's Health Ireland	M	24,284	25,757	8,068	7,926	-1.8%	8,521	-7.0%	1,993	1,863	2,119	1,951
Clonbrusk Primary Care Centre	M		3,225									
MRH Mullingar	M	7,835	8,312	2,604	2,785	7.0%	2,385	16.8%	605	637	777	766
Naas General Hospital	M	8,694	10,219	3,201	3,214	0.4%	1,999	60.8%	746	708	900	860
Tallaght University Hospital	M		701									
<b>HSE Dublin &amp; North East</b>	<b>M</b>	<b>51,545</b>	<b>33,990</b>	<b>10,649</b>	<b>17,104</b>	<b>60.6%</b>	<b>16,057</b>	<b>6.5%</b>	<b>3,861</b>	<b>3,823</b>	<b>4,747</b>	<b>4,673</b>
Louth County Hospital	M	18,139	19,287	6,042	6,193	2.5%	5,465	13.3%	1,335	1,373	1,769	1,716
Mater Misericordiae University Hospital	M	19,920			6,264		6,548	-4.3%	1,566	1,453	1,619	1,626
Monaghan Hospital	M	13,486	14,703	4,607	4,647	0.9%	4,044	14.9%	960	997	1,359	1,331
<b>HSE Dublin &amp; South East</b>	<b>M</b>	<b>15,649</b>	<b>24,893</b>	<b>5,105</b>	<b>5,656</b>	<b>10.8%</b>	<b>4,788</b>	<b>18.1%</b>	<b>1,364</b>	<b>1,270</b>	<b>1,540</b>	<b>1,482</b>
Our Lady's Cashel	M		4,300									
St Dymphna's Hospital	M		4,300									
St. Columcille's Hospital	M	15,649	16,293	5,105	5,656	10.8%	4,788	18.1%	1,364	1,270	1,540	1,482
<b>HSE Mid West</b>	<b>M</b>	<b>49,831</b>	<b>53,082</b>	<b>16,630</b>	<b>17,205</b>	<b>3.5%</b>	<b>15,366</b>	<b>12.0%</b>	<b>3,596</b>	<b>3,735</b>	<b>4,929</b>	<b>4,945</b>
Ennis Hospital	M	17,436	18,744	5,872	5,984	1.9%	5,336	12.1%	1,335	1,263	1,676	1,710
Nenagh Hospital	M	14,149	15,023	4,707	5,043	7.1%	4,173	20.8%	936	1,090	1,489	1,528
St. John's Hospital Limerick	M	18,246	19,315	6,051	6,178	2.1%	5,857	5.5%	1,325	1,382	1,764	1,707
<b>HSE South West</b>	<b>M</b>	<b>37,299</b>	<b>46,086</b>	<b>14,195</b>	<b>13,812</b>	<b>-2.7%</b>	<b>11,613</b>	<b>18.9%</b>	<b>2,893</b>	<b>3,048</b>	<b>3,986</b>	<b>3,885</b>
Bantry General Hospital	M	7,422	8,180	2,561	2,497	-2.5%	2,331	7.1%	500	541	710	746
Cork South City	M		5,543	1,561	1,458	-6.6%			372	370	394	322
Mallow General Hospital	M	10,883	11,680	3,659	3,615	-1.2%	3,287	10.0%	666	752	1,132	1,065
Mercy University Hospital	M	18,994	20,473	6,414	6,242	-2.7%	5,995	4.1%	1,355	1,385	1,750	1,752
St Columbanus Kilarney	M		210									
<b>HSE West &amp; North West</b>	<b>M</b>	<b>16,314</b>	<b>20,938</b>	<b>5,551</b>	<b>6,374</b>	<b>14.8%</b>	<b>5,096</b>	<b>25.1%</b>	<b>1,284</b>	<b>1,486</b>	<b>1,791</b>	<b>1,813</b>
District Hospital Ballina	M		3,220									
Roscommon University Hospital	M	16,314	17,718	5,551	6,374	14.8%	5,096	25.1%	1,284	1,486	1,791	1,813

#### Notes

1. Data source BIU Acute - PET data.
2. Cork South City began reporting in January 2025.
3. Effective from March 2025, MMUH Smithfield Local Injury Unit (LIU) data is excluded from ED activity and PET calculations and is now classified as Injury Unit attendances.  
This change will reflect 2024 and 2025 year to date. However NSP Targets remain unchanged and this should be taken into account when comparing outturn to target.



Other Emergency Presentations (KPI No: A95)								Reporting Period April 2025				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan	Feb	Mar	Apr
<b>National</b>	<b>M</b>	<b>53,867</b>	<b>57,239</b>	<b>19,505</b>	<b>18,299</b>	<b>-6.2%</b>	<b>18,354</b>	<b>-0.3%</b>	<b>4,603</b>	<b>4,606</b>	<b>4,672</b>	<b>4,418</b>
<b>HSE Dublin &amp; Midlands</b>	<b>M</b>	<b>3,412</b>	<b>3,753</b>	<b>1,279</b>	<b>1,160</b>	<b>-9.3%</b>	<b>1,136</b>	<b>2.1%</b>	<b>295</b>	<b>289</b>	<b>266</b>	<b>310</b>
Children's Health Ireland	M	62	76	26	5	-80.8%	37	-86.5%	4	1	0	0
MRH Portlaoise	M	2,987	3,224	1,099	1,113	1.3%	937	18.8%	278	276	260	299
Tallaght University Hospital	M	363	453	154	42	-72.7%	162	-74.1%	13	12	6	11
<b>HSE Dublin &amp; North East</b>	<b>M</b>	<b>8,662</b>	<b>8,941</b>	<b>3,048</b>	<b>3,035</b>	<b>-0.4%</b>	<b>3,087</b>	<b>-1.7%</b>	<b>729</b>	<b>745</b>	<b>827</b>	<b>734</b>
Beaumont Hospital	M	102	125	43	8	-81.4%	33	-75.8%	2	2	3	1
Cavan General Hospital	M	8,560	8,816	3,005	3,027	0.7%	3,054	-0.9%	727	743	824	733
<b>HSE Dublin &amp; South East</b>	<b>M</b>	<b>25,679</b>	<b>27,185</b>	<b>9,265</b>	<b>8,699</b>	<b>-6.1%</b>	<b>8,744</b>	<b>-0.5%</b>	<b>2,308</b>	<b>2,059</b>	<b>2,277</b>	<b>2,055</b>
St. Columcille's Hospital	M	450	318	109	213	95.4%	64	232.8%	55	51	51	56
St. Luke's General Hospital Kilkenny	M	7,651	8,759	2,985	2,420	-18.9%	2,836	-14.7%	798	521	581	520
Tipperary University Hospital	M	12,166	12,543	4,274	3,945	-7.7%	4,158	-5.1%	898	977	1,111	959
UH Waterford	M	1,208	1,266	431	496	15.1%	383	29.5%	129	132	110	125
Wexford General Hospital	M	4,204	4,299	1,466	1,625	10.8%	1,303	24.7%	428	378	424	395
<b>HSE South West</b>	<b>M</b>	<b>3,170</b>	<b>3,165</b>	<b>1,077</b>	<b>1,238</b>	<b>14.9%</b>	<b>899</b>	<b>37.7%</b>	<b>307</b>	<b>280</b>	<b>326</b>	<b>325</b>
Mercy University Hospital	M	101	119	40	22	-45.0%	40	-45.0%	5	3	7	7
UH Kerry	M	3,069	3,046	1,037	1,216	17.3%	859	41.6%	302	277	319	318
<b>HSE West &amp; North West</b>	<b>M</b>	<b>12,944</b>	<b>14,195</b>	<b>4,836</b>	<b>4,167</b>	<b>-13.8%</b>	<b>4,488</b>	<b>-7.2%</b>	<b>964</b>	<b>1,233</b>	<b>976</b>	<b>994</b>
Letterkenny University Hospital	M	6,927	7,598	2,589	2,172	-16.1%	2,403	-9.6%	459	700	502	511
Mayo University Hospital	M	1,550	1,692	575	548	-4.7%	517	6.0%	136	146	140	126
Portiuncula University Hospital	M	1,722	1,901	648	534	-17.6%	615	-13.2%	131	138	119	146
Sligo University Hospital	M	2,745	3,004	1,024	913	-10.8%	953	-4.2%	238	249	215	211

Notes

1. Data source BIU Acute - PET data.
2. Other Emergency Presentation includes all Emergency presentations outside of the Emergency Department and injury Unit.

8am Trolley Gar (KPI No: A169)								Reporting Period April 2025				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan	Feb	Mar	Apr
<b>National</b>	<b>M</b>	<b>296</b>	<b>≤280</b>	<b>≤280</b>	<b>319</b>	<b>13.9%</b>	<b>334</b>	<b>-4.6%</b>	<b>406</b>	<b>370</b>	<b>255</b>	<b>248</b>
<b>HSE Dublin &amp; Midlands</b>	<b>M</b>	<b>58</b>	<b>≤73</b>	<b>≤73</b>	<b>59</b>	<b>-19.1%</b>	<b>68</b>	<b>-13.6%</b>	<b>70</b>	<b>66</b>	<b>47</b>	<b>53</b>
Children's Health Ireland	M	7	≤9	≤9	6	-35.0%	11	-47.0%	5	7	6	4
MRH Mullingar	M	3	≤9	≤9	3	-66.0%	3	7.0%	5	2	2	3
MRH Portlaoise	M	4	≤9	≤9	3	-61.7%	4	-17.3%	3	3	3	4
MRH Tullamore	M	0	≤9	≤9	0	-100.0%	0		0	0	0	0
Naas General Hospital	M	10	≤9	≤9	12	37.4%	13	-4.3%	18	10	12	9
St. James's Hospital	M	15	≤14	≤14	13	-9.8%	19	-31.9%	15	18	7	11
Tallaght University Hospital	M	18	≤14	≤14	22	54.9%	19	15.4%	23	25	17	21
<b>HSE Dublin &amp; North East</b>	<b>M</b>	<b>44</b>	<b>≤62</b>	<b>≤62</b>	<b>46</b>	<b>-26.0%</b>	<b>47</b>	<b>-2.1%</b>	<b>55</b>	<b>64</b>	<b>32</b>	<b>34</b>
Beaumont Hospital	M	8	≤14	≤14	7	-47.9%	7	0.7%	9	10	5	5
Cavan General Hospital	M	5	≤9	≤9	7	-20.7%	5	44.6%	9	12	4	4
Connolly Hospital	M	2	≤9	≤9	1	-94.0%	5	-88.3%	1	0	0	0
Mater Misericordiae University Hospital	M	14	≤14	≤14	12	-15.2%	17	-28.7%	16	15	8	9
Our Lady of Lourdes Hospital	M	13	≤14	≤14	18	27.1%	12	52.9%	19	25	14	14
Our Lady's Hospital Navan	M	2	≤2	≤2	1	-39.6%	2	-30.0%	1	2	1	1
<b>HSE Dublin &amp; South East</b>	<b>M</b>	<b>39</b>	<b>≤55</b>	<b>≤55</b>	<b>39</b>	<b>-29.8%</b>	<b>45</b>	<b>-13.8%</b>	<b>56</b>	<b>45</b>	<b>29</b>	<b>24</b>
St. Luke's General Hospital Kilkenny	M	4	≤9	≤9	4	-58.4%	7	-46.7%	6	4	1	4
St. Vincent's University Hospital	M	20	≤14	≤14	24	68.3%	22	7.4%	35	29	20	12
Tipperary University Hospital	M	7	≤9	≤9	6	-27.9%	7	-5.5%	11	7	3	4
UH Waterford	M	0	≤14	≤14	0	-100.0%	0		0	0	0	0
Wexford General Hospital	M	8	≤9	≤9	5	-46.4%	9	-46.3%	4	5	6	4
<b>HSE Mid West</b>	<b>M</b>	<b>50</b>	<b>≤14</b>	<b>≤14</b>	<b>54</b>	<b>286.5%</b>	<b>57</b>	<b>-4.5%</b>	<b>62</b>	<b>56</b>	<b>48</b>	<b>51</b>
UH Limerick	M	50	≤14	≤14	54	286.5%	57	-4.5%	62	56	48	51
<b>HSE South West</b>	<b>M</b>	<b>44</b>	<b>≤29</b>	<b>≤29</b>	<b>47</b>	<b>61.4%</b>	<b>53</b>	<b>-10.9%</b>	<b>71</b>	<b>49</b>	<b>37</b>	<b>30</b>
Cork University Hospital	M	22	≤14	≤14	22	56.5%	28	-22.9%	37	22	18	10
Mercy University Hospital	M	11	≤6	≤6	13	121.5%	13	6.2%	19	14	11	9
UH Kerry	M	11	≤9	≤9	12	29.1%	12	0.1%	15	13	8	11
<b>HSE West &amp; North West</b>	<b>M</b>	<b>62</b>	<b>≤47</b>	<b>≤47</b>	<b>74</b>	<b>58.4%</b>	<b>65</b>	<b>14.4%</b>	<b>91</b>	<b>90</b>	<b>62</b>	<b>56</b>
Galway University Hospitals	M	22	≤14	≤14	23	66.0%	25	-6.6%	33	30	21	9
Letterkenny University Hospital	M	10	≤9	≤9	13	38.9%	12	6.8%	11	11	14	15
Mayo University Hospital	M	12	≤9	≤9	19	110.2%	11	69.5%	20	24	14	18
Portiuncula University Hospital	M	3	≤6	≤6	3	-45.4%	3	2.7%	6	4	2	1
Sligo University Hospital	M	15	≤9	≤9	17	83.7%	14	17.0%	22	21	11	13

#### Notes

1. Data source - Trolley GAR data.

Number of Births (KPI No: A17)								Reporting Period April 2025				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan	Feb	Mar	Apr
<b>National</b>	<b>M</b>	<b>53,054</b>	<b>52,461</b>	<b>17,044</b>	<b>17,278</b>	<b>1.4%</b>	<b>17,237</b>	<b>0.2%</b>	<b>4,537</b>	<b>4,026</b>	<b>4,371</b>	<b>4,344</b>
<b>HSE Dublin &amp; Midlands</b>	<b>M</b>	<b>9,570</b>	<b>9,465</b>	<b>3,074</b>	<b>3,105</b>	<b>1.0%</b>	<b>3,038</b>	<b>2.2%</b>	<b>824</b>	<b>751</b>	<b>799</b>	<b>731</b>
Coombe Women and Infants University Hospital	M	6,506	6,439	2,092	2,097	0.2%	2,045	2.5%	549	507	538	503
MRH Mullingar	M	1,693	1,674	544	546	0.4%	538	1.5%	146	133	153	114
MRH Portlaoise	M	1,371	1,352	438	462	5.5%	455	1.5%	129	111	108	114
<b>HSE Dublin &amp; North East</b>	<b>M</b>	<b>12,326</b>	<b>12,219</b>	<b>3,971</b>	<b>3,962</b>	<b>-0.2%</b>	<b>3,997</b>	<b>-0.9%</b>	<b>1,022</b>	<b>923</b>	<b>1,022</b>	<b>995</b>
Cavan General Hospital	M	1,205	1,186	385	384	-0.3%	393	-2.3%	100	89	99	96
Our Lady of Lourdes Hospital	M	2,665	2,630	856	881	2.9%	871	1.1%	230	204	235	212
Rotunda Hospital	M	8,456	8,403	2,730	2,697	-1.2%	2,733	-1.3%	692	630	688	687
<b>HSE Dublin &amp; South East</b>	<b>M</b>	<b>11,640</b>	<b>11,548</b>	<b>3,751</b>	<b>3,897</b>	<b>3.9%</b>	<b>3,713</b>	<b>5.0%</b>	<b>980</b>	<b>944</b>	<b>958</b>	<b>1,015</b>
National Maternity Hospital	M	6,591	6,546	2,127	2,250	5.8%	2,074	8.5%	561	538	567	584
St. Luke's General Hospital Kilkenny	M	1,341	1,313	426	450	5.6%	405	11.1%	118	108	107	117
Tipperary University Hospital	M	675	648	210	213	1.4%	211	0.9%	56	55	46	56
UH Waterford	M	1,541	1,593	518	505	-2.5%	538	-6.1%	115	131	125	134
Wexford General Hospital	M	1,492	1,448	470	479	1.9%	485	-1.2%	130	112	113	124
<b>HSE Mid West</b>	<b>M</b>	<b>3,900</b>	<b>3,913</b>	<b>1,271</b>	<b>1,237</b>	<b>-2.7%</b>	<b>1,319</b>	<b>-6.2%</b>	<b>319</b>	<b>250</b>	<b>342</b>	<b>326</b>
UMH Limerick	M	3,900	3,913	1,271	1,237	-2.7%	1,319	-6.2%	319	250	342	326
<b>HSE South West</b>	<b>M</b>	<b>7,583</b>	<b>7,485</b>	<b>2,432</b>	<b>2,463</b>	<b>1.3%</b>	<b>2,504</b>	<b>-1.6%</b>	<b>639</b>	<b>565</b>	<b>614</b>	<b>645</b>
Cork University Maternity Hospital	M	6,594	6,496	2,111	2,143	1.5%	2,153	-0.5%	565	484	532	562
UH Kerry	M	989	989	321	320	-0.3%	351	-8.8%	74	81	82	83
<b>HSE West &amp; North West</b>	<b>M</b>	<b>8,035</b>	<b>7,831</b>	<b>2,545</b>	<b>2,614</b>	<b>2.7%</b>	<b>2,666</b>	<b>-2.0%</b>	<b>753</b>	<b>593</b>	<b>636</b>	<b>632</b>
Galway University Hospitals	M	2,631	2,531	823	886	7.7%	875	1.3%	254	205	222	205
Letterkenny University Hospital	M	1,475	1,467	477	467	-2.1%	487	-4.1%	132	90	121	124
Mayo University Hospital	M	1,389	1,378	447	434	-2.9%	475	-8.6%	113	109	95	117
Portiuncula University Hospital	M	1,311	1,257	408	456	11.8%	427	6.8%	137	111	102	106
Sligo University Hospital	M	1,229	1,198	390	371	-4.9%	402	-7.7%	117	78	96	80

Notes

1. Data source BIU Acute.
2. Number of births above is inclusive of stillbirths.

Outpatient Attendances (New + Return) (KPI No: A15 & A16)														Reporting Period April 2025							
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		Feb		Mar		Apr	
		No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio
National	M	3,984,530	2.4	3,910,841	2.0	1,289,306	2.0	1,335,776	2.6	3.6%	28.4%	1,312,750	2.5	1.8%	3.2%	317,596	2.6	339,294	2.6	341,109	2.5
HSE Dublin & Midlands	M	977,481	2.5	912,965	2.0	300,986	2.0	324,870	2.5	7.9%	26.6%	323,237	2.6	0.5%	-1.1%	77,799	2.5	83,384	2.5	79,790	2.4
Children's Health Ireland	M	149,661	2.4	147,086	2.0	48,489	2.0	52,083	2.4	7.4%	21.4%	49,401	2.5	5.4%	-2.8%	12,309	2.5	13,506	2.5	13,077	2.4
Coombe Women and Infants University Hospital	M	120,941	1.5	125,608	2.0	41,317	2.0	39,655	1.6	-4.0%	-18.7%	40,482	1.5	-2.0%	10.5%	9,526	1.7	9,599	1.5	9,933	1.5
HSE Surgical Hub South Dublin	M			5,695	2.0	1,875	2.0	301		-83.9%						117		117		67	
MRH Mullingar	M	51,978	2.4	50,622	2.0	16,681	2.0	17,331	2.4	3.9%	19.0%	16,434	2.5	5.5%	-6.1%	4,138	2.3	4,348	2.3	4,673	2.3
MRH Portlaoise	M	36,316	2.4	36,279	2.0	11,972	2.0	12,581	2.4	5.1%	22.0%	11,855	2.7	6.1%	-8.8%	3,023	2.7	2,980	2.3	3,494	2.1
MRH Tullamore	M	79,231	2.4	77,142	2.0	25,429	2.0	25,251	2.1	-0.7%	5.3%	25,523	2.3	-1.1%	-6.7%	5,740	1.8	6,607	2.1	6,639	2.3
Naas General Hospital	M	54,124	2.3	54,391	2.0	17,951	2.0	17,424	3.4	-2.9%	68.9%	17,673	2.8	-1.4%	19.9%	3,893	3.1	4,546	2.8	4,492	2.8
St. James's Hospital	M	263,412	2.7	253,944	2.0	83,774	2.0	86,689	2.7	3.5%	36.8%	88,551	2.8	-2.1%	-2.5%	20,817	2.7	22,509	2.8	20,980	2.7
St. Luke's Radiation Oncology Network	M	33,117	5.1	33,321	2.0	11,011	2.0	8,612	5.6	-21.8%	179.7%	11,329	5.4	-24.0%	3.8%	2,636	5.8	3,021	5.6		
Tallaght University Hospital	M	188,701	2.5	128,877	2.0	42,487	2.0	64,943	2.7	52.9%	33.3%	61,989	2.6	4.8%	2.8%	15,600	2.8	16,151	2.7	16,435	2.5
HSE Dublin & North East	M	929,894	2.6	933,170	2.0	307,755	2.0	312,898	2.6	1.7%	32.1%	309,870	2.6	1.0%	3.1%	73,122	2.7	79,114	2.6	80,485	2.6
Beaumont Hospital	M	214,690	3.3	203,681	2.0	67,222	2.0	75,903	2.8	12.9%	41.7%	71,285	3.3	6.5%	-15.3%	17,878	2.9	19,235	2.8	19,406	2.7
Cavan General Hospital	M	31,283	2.5	31,587	2.0	10,418	2.0	10,349	2.5	-0.7%	24.3%	9,893	2.8	4.6%	-11.3%	2,359	2.7	2,727	2.6	2,842	2.1
Connolly Hospital	M	78,046	3.4	78,758	2.0	26,005	2.0	26,032	3.6	0.1%	80.8%	26,536	3.4	-1.9%	5.1%	6,087	3.5	6,404	3.6	6,681	3.6
HSE Surgical Hub North Dublin	M			1,423	2.0	469	2.0														
Louth County Hospital	M	19,993	1.7	21,275	2.0	7,011	2.0	6,462	1.9	-7.8%	-5.7%	7,083	1.5	-8.8%	23.1%	1,456	2.0	1,516	1.9	1,774	1.9
Mater Misericordiae University Hospital	M	291,260	2.8	294,522	2.0	97,158	2.0	98,940	3.1	1.8%	56.1%	97,013	2.7	2.0%	17.0%	23,517	3.2	25,085	3.1	24,865	3.1
Monaghan Hospital	M	11,145	1.7	11,276	2.0	3,714	2.0	3,298	2.1	-11.2%	4.5%	3,595	1.8	-8.3%	16.1%	777	2.3	894	2.2	791	2.4
National Orthopaedic Hospital Cappagh	M	12,100	1.2	12,550	2.0	4,125	2.0	3,888	1.2	-5.7%	-41.3%	3,981	1.2	-2.3%	-4.2%	955	1.1	971	1.2	918	1.1
Our Lady of Lourdes Hospital	M	104,670	2.2	107,856	2.0	35,552	2.0	33,595	2.4	-5.5%	19.2%	35,255	2.3	-4.7%	5.1%	7,591	2.5	8,495	2.3	8,841	2.2
Our Lady's Hospital Navan	M	29,032	2.7	28,340	2.0	9,355	2.0	10,647	3.0	13.8%	51.6%	9,092	3.2	17.1%	-3.9%	2,485	2.9	2,818	3.0	2,717	3.5
Rotunda Hospital	M	137,675	1.4	141,902	2.0	46,726	2.0	43,784	1.4	-6.3%	-31.5%	46,137	1.4	-5.1%	-2.0%	10,017	1.4	10,969	1.3	11,650	1.4
HSE Dublin & South East	M	712,132	2.3	717,230	2.0	236,390	2.0	243,472	2.4	3.0%	18.6%	234,227	2.4	3.9%	0.5%	58,154	2.3	61,808	2.4	62,698	2.4
Kilcreene Regional Orthopaedic Hospital	M	2,309	1.0	2,374	2.0	778	2.0	724	1.3	-6.9%	-37.2%	729	1.2	-0.7%	3.8%	170	2.5	202	1.2	173	0.9
National Maternity Hospital	M	129,223	1.2	132,177	2.0	43,482	2.0	44,096	1.1	1.4%	-45.2%	42,712	1.3	3.2%	-13.6%	10,547	1.0	11,013	1.1	11,291	1.1
National Rehabilitation Hospital	M	3,564	1.7	3,775	2.0	1,241	2.0	1,207	1.8	-2.7%	-12.2%	1,202	1.6	0.4%	10.0%	289	1.9	312	1.3	306	1.6
Royal Victoria Eye and Ear Hospital	M	49,362	2.5	50,713	2.0	16,717	2.0	16,530	2.4	-1.1%	20.6%	16,612	2.4	-0.5%	2.0%	3,750	2.4	4,316	2.3	4,455	2.4
St. Columcille's Hospital	M	15,060	3.3	15,580	2.0	5,142	2.0	4,564	3.0	-11.2%	49.8%	5,442	3.3	-16.1%	-8.8%	1,030	3.2	1,188	2.5	1,106	3.4
St. Luke's General Hospital Kilkenny	M	33,491	2.5	33,182	2.0	10,943	2.0	12,709	2.8	16.1%	40.4%	10,787	2.4	17.8%	14.8%	3,047	2.4	3,354	2.8	3,220	3.0
St. Michael's Hospital	M	26,080	2.3	26,664	2.0	8,786	2.0	8,209	2.4	-6.6%	22.0%	8,875	2.3	-7.5%	6.7%	1,986	2.4	2,164	2.3	2,040	2.5
St. Vincent's University Hospital	M	205,498	3.6	202,534	2.0	66,858	2.0	72,023	3.6	7.7%	82.0%	65,407	3.6	10.1%	0.8%	16,961	3.6	18,032	3.8	18,615	3.8
Tipperary University Hospital	M	28,242	1.8	28,342	2.0	9,339	2.0	9,084	2.0	-2.7%	-1.2%	9,403	1.8	-3.4%	10.2%	2,291	2.1	2,322	2.0	2,467	1.8
UH Waterford	M	182,696	2.1	185,155	2.0	61,013	2.0	60,686	2.2	-0.5%	7.6%	61,054	2.2	-0.6%	-2.1%	14,670	2.2	15,411	2.1	15,538	2.2
Wexford General Hospital	M	36,607	1.7	36,734	2.0	12,091	2.0	13,640	1.9	12.8%	-4.6%	12,004	1.7	13.6%	11.6%	3,413	1.9	3,494	1.8	3,487	2.0
HSE Mid West	M	250,774	2.8	252,504	2.0	83,274	2.0	85,730	3.1	2.9%	55.7%	85,011	2.8	0.8%	11.9%	20,618	3.0	22,415	3.1	22,423	3.1
Croom Orthopaedic Hospital	M	8,950	5.1	9,292	2.0	3,070	2.0	3,229	5.0	5.2%	149.0%	3,208	5.0	0.7%	0.6%	816	4.7	769	4.3	907	5.3
Ennis Hospital	M	14,938	6.1	14,865	2.0	4,915	2.0	4,926	8.6	0.2%	329.1%	5,161	6.7	-4.6%	27.1%	1,097	7.0	1,333	10.6	1,347	8.3
Nenagh Hospital	M	18,337	2.6	17,938	2.0	5,915	2.0	6,230	2.8	5.3%	42.4%	6,011	2.7	3.6%	6.3%	1,562	2.5	1,637	2.9	1,661	3.0
St. John's Hospital Limerick	M	8,320	4.2	7,474	2.0	2,470	2.0	2,718	3.5	10.0%	75.7%	2,301	4.5	18.1%	-22.0%	660	3.3	728	3.4	759	3.4
UH Limerick	M	167,219	2.6	169,340	2.0	55,847	2.0	57,404	2.9	2.8%	43.3%	57,620	2.5	-0.4%	14.6%	13,930	2.8	15,163	2.9	14,844	2.8
UMH Limerick	M	33,010	2.6	33,595	2.0	11,057	2.0	11,223	2.9	1.5%	45.7%	10,710	2.4	4.8%	20.5%	2,553	2.4	2,785	3.0	2,905	3.8
HSE South West	M	466,203	2.2	461,243	2.0	152,022	2.0	162,216	2.3	6.7%	14.1%	149,812	2.4	8.3%	-3.1%	39,266	2.3	41,281	2.2	41,941	2.3
Bantry General Hospital	M	6,750	2.1	6,923	2.0	2,281	2.0	2,159	1.9	-5.3%	-5.9%	2,303	1.9	-6.3%	-1.7%	545	2.0	562	1.2	586	2.2
Cork University Hospital	M	198,042	2.3	198,851	2.0	65,551	2.0	66,822	2.2	1.9%	9.8%	66,159	2.5	1.0%	-12.8%	16,207	2.2	17,110	2.2	17,184	2.2
Cork University Maternity Hospital	M	59,150	0.8	60,805	2.0	20,003	2.0	20,381	1.0	1.9%	-52.3%	19,705	0.8	3.4%	26.7%	4,650	0.9	4,933	1.0	5,335	1.0
Mallow General Hospital	M	13,887	2.2																		

Urgent Colonoscopy waiting > 28 Days (KPI No: A80)								Reporting Period April 2025					
Reporting Level	Reporting Frequency	Target/EA Full Year	Outturn Previous Year	Activity YTD		Activity YTD SPLY		Feb		Mar		Apr	
			Total New Patients Breaching	Total Breaches Reported	Total New Patients Breaching	Activity YTD SPLY	% Var YTD V SPLY	Total Breaches Reported	Total New Patients Breaching	Total Breaches Reported	Total New Patients Breaching	Total Breaches Reported	Total New Patients Breaching
<b>National</b>	<b>M</b>	<b>0</b>	<b>3,623</b>	<b>5,735</b>	<b>2,270</b>	<b>1,695</b>	<b>33.9%</b>	<b>1,514</b>	<b>626</b>	<b>1,160</b>	<b>429</b>	<b>878</b>	<b>440</b>
<b>HSE Dublin &amp; Midlands</b>	<b>M</b>	<b>0</b>	<b>318</b>	<b>441</b>	<b>260</b>	<b>126</b>	<b>106.3%</b>	<b>111</b>	<b>46</b>	<b>47</b>	<b>30</b>	<b>69</b>	<b>41</b>
Children's Health Ireland	M	0	0	0	0	0		0	0	0	0	0	0
MRH Mullingar	M	0	0	0	0	0		0	0	0	0	0	0
MRH Portlaoise	M	0	128	58	31	124	-75.0%	13	8	0	0	0	0
MRH Tullamore	M	0	0	2	2	0		0	0	2	2	0	0
Naas General Hospital	M	0	2	239	120	2	5,900.0%	78	27	44	27	69	41
St. James's Hospital	M	0	188	142	107	0		20	11	1	1	0	0
Tallaght University Hospital	M	0	0	0	0	0		0	0	0	0	0	0
<b>HSE Dublin &amp; North East</b>	<b>M</b>	<b>0</b>	<b>1,827</b>	<b>2,023</b>	<b>864</b>	<b>1,126</b>	<b>-23.3%</b>	<b>706</b>	<b>365</b>	<b>617</b>	<b>163</b>	<b>225</b>	<b>104</b>
Beaumont Hospital	M	0	299	238	124	214	-42.1%	130	50	9	6	0	0
Cavan General Hospital	M	0	818	123	92	791	-88.4%	123	92	0	0	0	0
Connolly Hospital	M	0	156	35	30	121	-75.2%	3	2	22	22	0	0
Louth County Hospital	M	0	0	1,227	437	0		378	183	582	132	225	104
Mater Misericordiae University Hospital	M	0	0	49	22	0		36	14	4	3	0	0
Monaghan Hospital	M	0	0	0	0	0		0	0	0	0	0	0
Our Lady of Lourdes Hospital	M	0	0	0	0	0		0	0	0	0	0	0
Our Lady's Hospital Navan	M	0	554	351	159	0		36	24	0	0	0	0
<b>HSE Dublin &amp; South East</b>	<b>M</b>	<b>0</b>	<b>402</b>	<b>2,128</b>	<b>676</b>	<b>1</b>	<b>67,500.0%</b>	<b>458</b>	<b>132</b>	<b>378</b>	<b>180</b>	<b>363</b>	<b>166</b>
St. Columcille's Hospital	M	0	1	0	0	1	-100.0%	0	0	0	0	0	0
St. Luke's General Hospital Kilkenny	M	0	134	1,005	147	0		264	31	121	33	66	23
St. Michael's Hospital	M	0	21	426	213	0		49	27	88	58	148	73
St. Vincent's University Hospital	M	0	3	11	4	0		2	0	0	0	0	0
Tipperary University Hospital	M	0	0	12	9	0		0	0	0	0	0	0
UH Waterford	M	0	243	626	282	0		111	58	154	84	148	70
Wexford General Hospital	M	0	0	48	21	0		32	16	15	5	1	0
<b>HSE Mid West</b>	<b>M</b>	<b>0</b>	<b>138</b>	<b>211</b>	<b>34</b>	<b>1</b>	<b>3,300.0%</b>	<b>6</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>6</b>	<b>6</b>
Ennis Hospital	M	0	10	3	3	0		0	0	0	0	3	3
Nenagh Hospital	M	0	11	2	2	1	100.0%	1	1	0	0	1	1
St. John's Hospital Limerick	M	0	107	204	27	0		5	1	0	0	0	0
UH Limerick	M	0	10	2	2	0		0	0	0	0	2	2
<b>HSE South West</b>	<b>M</b>	<b>0</b>	<b>5</b>	<b>9</b>	<b>5</b>	<b>0</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Bantry General Hospital	M	0	0	0	0	0		0	0	0	0	0	0
Cork University Hospital	M	0	0	0	0	0		0	0	0	0	0	0
Mallow General Hospital	M	0	1	9	5	0		0	0	0	0	0	0
Mercy University Hospital	M	0	0	0	0	0		0	0	0	0	0	0
South Infirmary Victoria University Hospital	M	0	4	0	0	0		0	0	0	0	0	0
UH Kerry	M	0	0	0	0	0		0	0	0	0	0	0
<b>HSE West &amp; North West</b>	<b>M</b>	<b>0</b>	<b>933</b>	<b>923</b>	<b>431</b>	<b>441</b>	<b>-2.3%</b>	<b>233</b>	<b>81</b>	<b>118</b>	<b>56</b>	<b>215</b>	<b>123</b>
Galway University Hospitals	M	0	293	565	174	128	35.9%	170	41	78	26	112	46
Letterkenny University Hospital	M	0	0	21	21	0		0	0	5	5	15	15
Mayo University Hospital	M	0	292	147	126	167	-24.6%	21	17	20	16	44	36
Portiuncula University Hospital	M	0	0	0	0	0		0	0	0	0	0	0
Roscommon University Hospital	M	0	328	155	96	133	-27.8%	37	19	8	8	33	21
Sligo University Hospital	M	0	20	35	14	13	7.7%	5	4	7	1	11	5

#### Notes

1. Source: BIU Acute Monthly Urgent Colonoscopy Census.
2. Total Breaches Reported - The number of breaches during the month.
3. Total new patients breaching - The number of new patients that have breached this month

Adult In Patient Waiting List (KPI No: A177)											Reporting Period April 2025							
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Jan		Feb		Mar		Apr	
											Number >12 Weeks	% < 12 Weeks	Number >12 Weeks	% < 12 Weeks	Number >12 Weeks	% < 12 Weeks	Number >12 Weeks	% < 12 Weeks
<b>National</b>	<b>M</b>	<b>50.0%</b>	<b>7,811</b>	<b>4,943</b>	<b>3,349</b>	<b>2,305</b>	<b>1,625</b>	<b>918</b>	<b>2,509</b>	<b>23,460</b>	<b>15,298</b>	<b>31.9%</b>	<b>16,293</b>	<b>29.9%</b>	<b>16,083</b>	<b>30.4%</b>	<b>16,112</b>	<b>31.3%</b>
<b>HSE Dublin &amp; Midlands</b>	<b>M</b>	<b>50.0%</b>	<b>1,458</b>	<b>893</b>	<b>764</b>	<b>590</b>	<b>378</b>	<b>204</b>	<b>456</b>	<b>4,743</b>	<b>3,232</b>	<b>27.7%</b>	<b>3,545</b>	<b>26.4%</b>	<b>3,497</b>	<b>25.9%</b>	<b>3,364</b>	<b>29.1%</b>
Coombe Women and Infants University Hospital	M	50.0%	23	12	15	5				55	49	15.5%	47	19.0%	34	27.7%	33	40.0%
MRH Mullingar	M	50.0%	2			1	2			5	10	9.1%	10	23.1%	7	22.2%	3	40.0%
MRH Portlaoise	M	50.0%	3	1	4	3	1		3	15	14	41.7%	13	35.0%	14	17.6%	12	20.0%
MRH Tullamore	M	50.0%	249	207	140	75	34	6	4	715	377	38.9%	450	33.9%	492	31.0%	484	32.3%
Naas General Hospital	M	50.0%				2				2	2	33.3%	2	33.3%	2		2	
St. James's Hospital	M	50.0%	698	316	236	206	136	81	209	1,882	1,344	28.8%	1,411	29.9%	1,309	30.3%	1,224	35.0%
Tallaght University Hospital	M	50.0%	483	357	369	298	205	117	240	2,069	1,436	23.2%	1,612	20.5%	1,639	20.1%	1,606	22.4%
<b>HSE Dublin &amp; North East</b>	<b>M</b>	<b>50.0%</b>	<b>2,710</b>	<b>1,825</b>	<b>1,331</b>	<b>898</b>	<b>614</b>	<b>274</b>	<b>680</b>	<b>8,332</b>	<b>5,298</b>	<b>33.7%</b>	<b>5,665</b>	<b>31.0%</b>	<b>5,702</b>	<b>31.0%</b>	<b>5,795</b>	<b>30.4%</b>
Beaumont Hospital	M	50.0%	763	675	658	519	421	179	281	3,496	2,456	24.5%	2,667	21.7%	2,682	22.2%	2,791	20.2%
Cavan General Hospital	M	50.0%	6	2						8	3	57.1%	10	41.2%	6	25.0%	2	75.0%
Connolly Hospital	M	50.0%	167	100	26	17	1			311	75	74.0%	104	68.2%	132	57.1%	154	50.5%
Louth County Hospital	M	50.0%		1						1		100.0%	1	50.0%	1		1	
Mater Misericordiae University Hospital	M	50.0%	806	440	285	199	135	70	387	2,322	1,499	33.1%	1,575	31.5%	1,624	31.2%	1,565	32.6%
National Orthopaedic Hospital Cappagh	M	50.0%	692	433	265	103	28	1	1	1,523	878	42.5%	891	39.5%	834	42.9%	876	42.5%
Our Lady of Lourdes Hospital	M	50.0%	119	84	71	49	25	21	7	376	242	33.7%	280	26.5%	264	27.1%	262	30.3%
Our Lady's Hospital Navan	M	50.0%	117	62	18	4	2			203	114	47.7%	93	54.9%	102	54.9%	92	54.7%
Rotunda Hospital	M	50.0%	40	28	8	7	2	3	4	92	31	63.5%	44	54.6%	57	33.7%	52	43.5%
<b>HSE Dublin &amp; South East</b>	<b>M</b>	<b>50.0%</b>	<b>1,112</b>	<b>570</b>	<b>444</b>	<b>212</b>	<b>183</b>	<b>95</b>	<b>295</b>	<b>2,911</b>	<b>1,932</b>	<b>35.2%</b>	<b>2,011</b>	<b>34.2%</b>	<b>1,888</b>	<b>35.5%</b>	<b>1,861</b>	<b>36.1%</b>
Kilcreene Regional Orthopaedic Hospital	M	50.0%	204	138	143	31	2			518	340	31.6%	354	29.2%	314	34.7%	323	37.6%
Royal Victoria Eye and Ear Hospital	M	50.0%	119	95	70	45	82	42	84	537	427	19.7%	423	19.3%	414	22.3%	424	21.0%
St. Columcille's Hospital	M	50.0%																
St. Luke's General Hospital Kilkenny	M	50.0%							6	6	9		8		7		6	
St. Michael's Hospital	M	50.0%	152	100	59	53	27	6	2	399	233	40.3%	247	44.1%	256	32.1%	261	34.6%
St. Vincent's University Hospital	M	50.0%	484	174	120	63	54	34	132	1,061	669	42.1%	686	40.1%	636	44.0%	600	43.4%
Tipperary University Hospital	M	50.0%	60	14	8	6		1	1	90	44	44.3%	59	49.6%	38	58.7%	32	64.4%
UH Waterford	M	50.0%	93	48	44	13	18	12	70	298	208	33.5%	231	27.1%	221	26.6%	213	28.5%
Wexford General Hospital	M	50.0%		1		1				2	2	60.0%	3	25.0%	2		2	
<b>HSE Mid West</b>	<b>M</b>	<b>50.0%</b>	<b>944</b>	<b>660</b>	<b>197</b>	<b>122</b>	<b>51</b>	<b>35</b>	<b>60</b>	<b>2,069</b>	<b>897</b>	<b>40.4%</b>	<b>934</b>	<b>41.2%</b>	<b>984</b>	<b>42.6%</b>	<b>1,175</b>	<b>43.2%</b>
Croom Orthopaedic Hospital	M	50.0%	199	65	9					273	75	71.7%	88	68.3%	102	64.6%	86	68.5%
Ennis Hospital	M	50.0%				1				1	1	50.0%	2	50.0%	1		1	
Nenagh Hospital	M	50.0%		1	1					2	2		2	33.3%	1	50.0%	2	
St. John's Hospital Limerick	M	50.0%	328	160	52	53	7	7	4	611	239	49.4%	222	50.0%	242	53.6%	291	52.4%
UH Limerick	M	50.0%	417	434	135	68	44	28	56	1,182	580	24.0%	620	27.9%	638	29.3%	795	32.7%
<b>HSE South West</b>	<b>M</b>	<b>50.0%</b>	<b>569</b>	<b>288</b>	<b>158</b>	<b>104</b>	<b>99</b>	<b>67</b>	<b>128</b>	<b>1,413</b>	<b>944</b>	<b>38.0%</b>	<b>964</b>	<b>35.3%</b>	<b>924</b>	<b>36.9%</b>	<b>875</b>	<b>38.1%</b>
Bantry General Hospital	M	50.0%																
Cork University Hospital	M	50.0%	158	106	93	55	54	40	55	561	439	29.0%	468	24.8%	446	25.8%	409	27.1%
Cork University Maternity Hospital	M	50.0%	132	54	14	17	5	1		223	95	51.5%	96	47.8%	92	54.5%	103	53.8%
Mallow General Hospital	M	50.0%	1							1				100.0%		100.0%		100.0%
Mercy University Hospital	M	50.0%	106	53	12	11	11	6	5	204	99	52.2%	99	50.5%	101	50.0%	102	50.0%
South Infirmary Victoria University Hospital	M	50.0%	118	51	27	19	29	20	68	332	273	32.3%	249	33.1%	237	34.2%	221	33.4%
UH Kerry	M	50.0%	54	24	12	2				92	38	61.6%	52	53.6%	48	51.0%	40	56.5%
<b>HSE West &amp; North West</b>	<b>M</b>	<b>50.0%</b>	<b>1,018</b>	<b>707</b>	<b>455</b>	<b>379</b>	<b>300</b>	<b>243</b>	<b>890</b>	<b>3,992</b>	<b>2,995</b>	<b>25.3%</b>	<b>3,174</b>	<b>22.1%</b>	<b>3,088</b>	<b>23.5%</b>	<b>3,042</b>	<b>23.8%</b>
Galway University Hospitals	M	50.0%	535	420	260	251	228	194	774	2,662	2,171	21.8%	2,228	19.5%	2,198	19.7%	2,168	18.6%
Letterkenny University Hospital	M	50.0%	126	77	42	26	18	16	47	352	243	37.4%	283	28.2%	270	30.9%	232	34.1%
Mayo University Hospital	M	50.0%	115	68	57	36	12	7	11	306	178	35.0%	208	31.6%	194	33.8%	203	33.7%
Portiuncula University Hospital	M	50.0%	8	6	7	7	6	3		37	30	16.7%	33	8.3%	31	8.8%	29	21.6%
Roscommon University Hospital	M	50.0%	1							1				100.0%		100.0%		100.0%
Sligo University Hospital	M	50.0%	233	136	89	59	36	23	58	634	373	30.5%	422	26.2%	395	31.9%	410	35.3%

Notes

1. Data Source is NTPF.

Adult Day Cases Waiting List (KPI No: A178)											Reporting Period April 2025							
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Jan		Feb		Mar		Apr	
											Number >12 Weeks	% < 12 Weeks	Number >12 Weeks	% < 12 Weeks	Number >12 Weeks	% < 12 Weeks	Number >12 Weeks	% < 12 Weeks
<b>National</b>	<b>M</b>	<b>50.0%</b>	<b>29,790</b>	<b>14,078</b>	<b>8,175</b>	<b>5,469</b>	<b>3,029</b>	<b>1,667</b>	<b>4,922</b>	<b>67,130</b>	<b>35,910</b>	<b>42.8%</b>	<b>37,920</b>	<b>40.3%</b>	<b>37,582</b>	<b>41.6%</b>	<b>38,830</b>	<b>42.2%</b>
<b>HSE Dublin &amp; Midlands</b>	<b>M</b>	<b>50.0%</b>	<b>4,038</b>	<b>1,995</b>	<b>1,067</b>	<b>639</b>	<b>340</b>	<b>208</b>	<b>350</b>	<b>8,637</b>	<b>4,675</b>	<b>46.1%</b>	<b>4,991</b>	<b>43.5%</b>	<b>5,120</b>	<b>43.9%</b>	<b>4,790</b>	<b>44.5%</b>
Coombe Women and Infants University Hospital	M	50.0%	61	26	16	2	1			106	68	39.3%	75	42.3%	55	53.8%	53	50.0%
MRH Mullingar	M	50.0%	411	152	61	27	14	2	4	671	317	57.5%	345	51.7%	322	51.5%	278	58.6%
MRH Portlaoise	M	50.0%	192	91	37	16	13	10	21	380	196	51.2%	231	35.5%	215	36.8%	196	48.4%
MRH Tullamore	M	50.0%	425	285	228	103	30	2		1,073	568	43.0%	689	35.5%	642	39.8%	674	37.2%
Naas General Hospital	M	50.0%	173	79	72	19	8	2	2	355	185	36.6%	198	32.7%	197	33.9%	185	47.9%
St. James's Hospital	M	50.0%	1,447	765	402	335	204	128	271	3,552	2,150	40.3%	2,266	39.1%	2,408	39.3%	2,168	39.0%
Tallaght University Hospital	M	50.0%	1,329	597	251	137	70	64	52	2,500	1,191	53.0%	1,187	53.5%	1,281	52.1%	1,236	50.6%
<b>HSE Dublin &amp; North East</b>	<b>M</b>	<b>50.0%</b>	<b>7,968</b>	<b>3,635</b>	<b>2,127</b>	<b>1,545</b>	<b>875</b>	<b>485</b>	<b>1,839</b>	<b>18,474</b>	<b>8,833</b>	<b>42.5%</b>	<b>9,073</b>	<b>41.1%</b>	<b>8,769</b>	<b>42.7%</b>	<b>10,854</b>	<b>41.2%</b>
Beaumont Hospital	M	50.0%	2,221	1,170	1,062	795	404	213	329	6,194	4,130	30.9%	4,161	30.1%	4,010	33.2%	4,073	34.2%
Cavan General Hospital	M	50.0%	231	112	8	13	3		2	369	176	55.3%	221	56.7%	187	53.1%	154	58.3%
Connolly Hospital	M	50.0%	657	306	142	19	5		2	1,131	583	51.3%	537	49.9%	519	52.6%	499	55.9%
Louth County Hospital	M	50.0%	382	171	30	5				588	295	59.1%	252	57.1%	245	60.7%	221	62.4%
Mater Misericordiae University Hospital	M	50.0%	3,244	1,458	656	601	401	245	1,487	8,092	2,747	45.0%	2,929	42.8%	2,883	42.4%	4,998	38.2%
National Orthopaedic Hospital Cappagh	M	50.0%	476	106	26	12	7		1	628	143	71.5%	151	72.2%	141	76.7%	165	73.7%
Our Lady of Lourdes Hospital	M	50.0%	211	177	116	62	48	25	4	643	375	38.8%	420	36.1%	426	33.2%	443	31.1%
Our Lady's Hospital Navan	M	50.0%	459	114	63	25	3		1	665	300	61.2%	303	58.7%	260	66.4%	221	66.8%
Rotunda Hospital	M	50.0%	87	21	24	13	4	2	13	164	84	55.6%	99	55.6%	98	44.0%	80	51.2%
<b>HSE Dublin &amp; South East</b>	<b>M</b>	<b>50.0%</b>	<b>6,665</b>	<b>2,485</b>	<b>1,373</b>	<b>830</b>	<b>516</b>	<b>323</b>	<b>1,124</b>	<b>13,316</b>	<b>7,388</b>	<b>44.4%</b>	<b>7,523</b>	<b>43.2%</b>	<b>7,183</b>	<b>46.4%</b>	<b>7,029</b>	<b>47.2%</b>
Kilcreene Regional Orthopaedic Hospital	M	50.0%	145	75	25	3	1			249	100	60.3%	137	51.2%	118	55.6%	111	55.4%
Royal Victoria Eye and Ear Hospital	M	50.0%	1,460	341	178	126	130	70	109	2,414	1,326	46.0%	1,206	46.9%	1,093	53.1%	1,067	55.8%
St. Columille's Hospital	M	50.0%	268	64	34	7	12	17	10	412	157	56.1%	153	62.8%	149	65.5%	162	60.7%
St. Luke's General Hospital Kilkenny	M	50.0%	392	125	93	59	27	16	62	774	369	48.9%	406	43.8%	426	46.2%	396	48.8%
St. Michael's Hospital	M	50.0%	479	242	83	68	22	11	19	924	402	55.3%	472	52.6%	456	49.4%	492	46.8%
St. Vincent's University Hospital	M	50.0%	1,376	565	310	198	70	35	123	2,677	1,522	47.9%	1,540	42.8%	1,432	47.6%	1,339	50.0%
Tipperary University Hospital	M	50.0%	240	63	21	11	6			341	110	63.1%	127	62.4%	106	66.6%	116	66.0%
UH Waterford	M	50.0%	1,926	694	506	330	231	164	777	4,628	2,977	34.8%	2,998	35.7%	2,886	38.7%	2,809	39.3%
Wexford General Hospital	M	50.0%	379	316	123	28	17	10	24	897	425	47.8%	484	44.2%	517	43.3%	537	40.1%
<b>HSE Mid West</b>	<b>M</b>	<b>50.0%</b>	<b>2,036</b>	<b>1,147</b>	<b>802</b>	<b>562</b>	<b>288</b>	<b>131</b>	<b>93</b>	<b>5,059</b>	<b>2,804</b>	<b>38.5%</b>	<b>3,027</b>	<b>36.6%</b>	<b>2,993</b>	<b>37.9%</b>	<b>3,126</b>	<b>38.2%</b>
Croom Orthopaedic Hospital	M	50.0%	232	150	59					441	132	61.4%	177	49.4%	197	49.1%	221	49.9%
Ennis Hospital	M	50.0%	315	154	144	64	25	3	1	706	328	43.8%	354	43.1%	348	44.8%	409	42.1%
Nenagh Hospital	M	50.0%	450	393	216	233	65	3	2	1,362	871	36.7%	952	31.8%	939	30.3%	932	31.6%
St. John's Hospital Limerick	M	50.0%	202	55	30	12	4			303	106	61.3%	138	49.3%	126	57.4%	107	64.7%
UH Limerick	M	50.0%	837	395	353	253	194	125	90	2,247	1,367	31.2%	1,406	34.1%	1,383	35.9%	1,457	35.2%
<b>HSE South West</b>	<b>M</b>	<b>50.0%</b>	<b>3,045</b>	<b>1,290</b>	<b>818</b>	<b>525</b>	<b>382</b>	<b>154</b>	<b>560</b>	<b>6,774</b>	<b>4,137</b>	<b>41.4%</b>	<b>4,108</b>	<b>39.7%</b>	<b>3,959</b>	<b>42.0%</b>	<b>3,843</b>	<b>43.3%</b>
Bantry General Hospital	M	50.0%	97	48	16	3			1	165	163	41.6%	179	41.3%	88	59.1%	85	48.5%
Cork University Hospital	M	50.0%	428	204	168	72	56	22	37	987	704	33.7%	715	32.3%	678	33.5%	574	41.8%
Cork University Maternity Hospital	M	50.0%	259	100	46	23	4	1		433	183	59.2%	182	56.0%	174	57.0%	186	57.0%
Mallow General Hospital	M	50.0%	160	89	81	34	31	12	40	447	316	33.8%	306	33.8%	305	32.5%	289	35.3%
Mercy University Hospital	M	50.0%	366	164	65	24	12	2	7	640	244	60.3%	212	60.4%	293	50.3%	283	55.8%
South Infirmary Victoria University Hospital	M	50.0%	1,577	642	427	353	278	117	475	3,869	2,438	36.9%	2,421	36.0%	2,334	40.2%	2,349	39.3%
UH Kerry	M	50.0%	158	43	15	16	1			233	89	72.4%	93	63.5%	87	64.0%	77	67.0%
<b>HSE West &amp; North West</b>	<b>M</b>	<b>50.0%</b>	<b>6,038</b>	<b>3,526</b>	<b>1,988</b>	<b>1,368</b>	<b>628</b>	<b>366</b>	<b>956</b>	<b>14,870</b>	<b>8,073</b>	<b>41.4%</b>	<b>9,198</b>	<b>36.2%</b>	<b>9,558</b>	<b>35.9%</b>	<b>9,188</b>	<b>38.2%</b>
Galway University Hospitals	M	50.0%	3,143	1,987	1,362	963	377	213	683	8,728	5,210	36.6%	5,795	31.4%	6,082	30.8%	5,763	34.0%
Letterkenny University Hospital	M	50.0%	851	585	145	68	30	11	27	1,717	461	66.9%	706	55.9%	896	49.0%	930	45.8%
Mayo University Hospital	M	50.0%	544	146	34	13	5	1	6	749	249	62.0%	298	58.8%	283	61.8%	236	68.5%
Portiuncula University Hospital	M	50.0%	306	118	54	44	32	19	6	579	312	50.6%	332	43.0%	288	47.6%	287	50.4%
Roscommon University Hospital	M	50.0%	294	117	67	53	30	30	62	653	452	33.9%	458	32.6%	456	37.8%	376	42.4%
Sligo University Hospital	M	50.0%	900	573	326	227	154	92	172	2,444	1,389	36.5%	1,609	32.5%	1,553	33.7%	1,596	34.7%

Notes

1. Data Source is NTPF.

Child In Patient Waiting List (KPI No: A179)											Reporting Period April 2025							
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Jan		Feb		Mar		Apr	
											Number >12 Weeks	% < 12 Weeks	Number >12 Weeks	% < 12 Weeks	Number >12 Weeks	% < 12 Weeks	Number >12 Weeks	% < 12 Weeks
<b>National</b>	<b>M</b>	<b>50.0%</b>	<b>1,073</b>	<b>703</b>	<b>473</b>	<b>347</b>	<b>216</b>	<b>157</b>	<b>430</b>	<b>3,399</b>	<b>2,281</b>	<b>29.9%</b>	<b>2,380</b>	<b>27.0%</b>	<b>2,386</b>	<b>29.7%</b>	<b>2,416</b>	<b>28.9%</b>
<b>HSE Dublin &amp; Midlands</b>	<b>M</b>	<b>50.0%</b>	<b>788</b>	<b>544</b>	<b>380</b>	<b>285</b>	<b>168</b>	<b>97</b>	<b>374</b>	<b>2,636</b>	<b>1,789</b>	<b>29.5%</b>	<b>1,872</b>	<b>26.6%</b>	<b>1,878</b>	<b>29.3%</b>	<b>1,917</b>	<b>27.3%</b>
Children's Health Ireland	M	50.0%	713	490	366	285	168	97	374	2,493	1,700	28.3%	1,780	25.5%	1,805	28.1%	1,845	26.0%
MRH Mullingar	M	50.0%																
MRH Tullamore	M	50.0%	75	54	14					143	89	47.0%	92	42.5%	73	49.3%	72	49.7%
Tallaght University Hospital	M	50.0%																
<b>HSE Dublin &amp; North East</b>	<b>M</b>	<b>50.0%</b>	<b>39</b>	<b>7</b>	<b>5</b>	<b>2</b>	<b>8</b>	<b>5</b>		<b>66</b>	<b>24</b>	<b>47.8%</b>	<b>24</b>	<b>51.0%</b>	<b>28</b>	<b>46.2%</b>	<b>28</b>	<b>57.6%</b>
Beaumont Hospital	M	50.0%	2	1						3	2	60.0%	1	83.3%	1	66.7%	1	66.7%
National Orthopaedic Hospital Cappagh	M	50.0%	33	6	5	2	3	4		53	15	55.9%	16	54.3%	21	50.0%	21	60.4%
Our Lady of Lourdes Hospital	M	50.0%	4				5	1		10	7		7	12.5%	6	14.3%	6	40.0%
<b>HSE Dublin &amp; South East</b>	<b>M</b>	<b>50.0%</b>	<b>59</b>	<b>28</b>	<b>30</b>	<b>28</b>	<b>21</b>	<b>15</b>	<b>10</b>	<b>191</b>	<b>174</b>	<b>17.9%</b>	<b>159</b>	<b>18.0%</b>	<b>149</b>	<b>23.6%</b>	<b>139</b>	<b>27.2%</b>
Royal Victoria Eye and Ear Hospital	M	50.0%	10	5	9	5	4	2	6	41	30	23.1%	29	25.6%	31	16.2%	33	19.5%
St. Luke's General Hospital Kilkenny	M	50.0%	1							1						100.0%		100.0%
UH Waterford	M	50.0%	48	23	21	23	17	13	4	149	144	16.8%	130	16.1%	118	24.8%	106	28.9%
<b>HSE Mid West</b>	<b>M</b>	<b>50.0%</b>	<b>32</b>	<b>19</b>	<b>6</b>		<b>1</b>	<b>2</b>	<b>4</b>	<b>64</b>	<b>19</b>	<b>57.8%</b>	<b>28</b>	<b>46.2%</b>	<b>31</b>	<b>47.5%</b>	<b>35</b>	<b>45.3%</b>
Croom Orthopaedic Hospital	M	50.0%																
St. John's Hospital Limerick	M	50.0%																
UH Limerick	M	50.0%	32	19	6		1	2	4	64	19	57.8%	28	46.2%	31	47.5%	35	45.3%
<b>HSE South West</b>	<b>M</b>	<b>50.0%</b>	<b>49</b>	<b>25</b>	<b>12</b>	<b>7</b>	<b>4</b>	<b>3</b>	<b>2</b>	<b>102</b>	<b>76</b>	<b>34.5%</b>	<b>78</b>	<b>40.0%</b>	<b>62</b>	<b>47.0%</b>	<b>61</b>	<b>40.2%</b>
Cork University Hospital	M	50.0%	7	3	1	1	4	3	1	20	15	28.6%	14	39.1%	11	45.0%	16	20.0%
Mercy University Hospital	M	50.0%																
South Infirmary Victoria University Hospital	M	50.0%	42	22	11	6			1	82	61	35.8%	64	39.6%	51	46.9%	45	45.1%
UH Kerry	M	50.0%												100.0%		100.0%		
<b>HSE West &amp; North West</b>	<b>M</b>	<b>50.0%</b>	<b>106</b>	<b>80</b>	<b>40</b>	<b>25</b>	<b>14</b>	<b>35</b>	<b>40</b>	<b>340</b>	<b>199</b>	<b>33.4%</b>	<b>219</b>	<b>23.2%</b>	<b>238</b>	<b>25.2%</b>	<b>236</b>	<b>30.6%</b>
Galway University Hospitals	M	50.0%	66	51	38	25	13	34	40	267	187	23.4%	200	16.7%	208	19.7%	203	24.0%
Letterkenny University Hospital	M	50.0%	1							1								100.0%
Mayo University Hospital	M	50.0%	1	1						2		100.0%	1	66.7%	1	50.0%	1	50.0%
Portiuncula University Hospital	M	50.0%																
Sligo University Hospital	M	50.0%	38	28	2		1	1		70	12	77.8%	18	57.1%	29	49.1%	32	54.3%

Notes

1. Data Source is NTPF.



Child Day Cases Waiting List (KPI No: A180)											Reporting Period April 2025							
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Jan		Feb		Mar		Apr	
											Number >12 Weeks	% < 12 Weeks	Number >12 Weeks	% < 12 Weeks	Number >12 Weeks	% < 12 Weeks	Number >12 Weeks	% < 12 Weeks
<b>National</b>	<b>M</b>	<b>50.0%</b>	<b>2,141</b>	<b>1,176</b>	<b>848</b>	<b>582</b>	<b>480</b>	<b>340</b>	<b>717</b>	<b>6,284</b>	<b>4,093</b>	<b>31.6%</b>	<b>4,282</b>	<b>28.7%</b>	<b>4,269</b>	<b>30.5%</b>	<b>4,258</b>	<b>32.2%</b>
<b>HSE Dublin &amp; Midlands</b>	<b>M</b>	<b>50.0%</b>	<b>1,284</b>	<b>733</b>	<b>550</b>	<b>388</b>	<b>330</b>	<b>219</b>	<b>566</b>	<b>4,070</b>	<b>2,784</b>	<b>29.6%</b>	<b>2,824</b>	<b>26.9%</b>	<b>2,874</b>	<b>27.7%</b>	<b>2,846</b>	<b>30.1%</b>
Children's Health Ireland	M	50.0%	1,220	701	529	374	330	219	566	3,939	2,723	28.3%	2,756	25.5%	2,805	26.8%	2,778	29.5%
Coombe Women and Infants University Hospital	M	50.0%	1							1								100.0%
MRH Mullingar	M	50.0%	14	12	9	14				49	32	39.6%	33	41.1%	37	22.9%	35	28.6%
MRH Portlaoise	M	50.0%	3							3	3	25.0%	1			100.0%		100.0%
MRH Tullamore	M	50.0%	46	20	12					78	26	74.0%	34	67.3%	32	65.2%	33	57.7%
Tallaght University Hospital	M	50.0%																
<b>HSE Dublin &amp; North East</b>	<b>M</b>	<b>50.0%</b>	<b>70</b>	<b>16</b>	<b>15</b>	<b>14</b>	<b>6</b>	<b>11</b>		<b>132</b>	<b>86</b>	<b>17.3%</b>	<b>90</b>	<b>20.4%</b>	<b>64</b>	<b>39.6%</b>	<b>62</b>	<b>53.0%</b>
Beaumont Hospital	M	50.0%																
Cavan General Hospital	M	50.0%	9	5	4	1				19	9	40.0%	13	23.5%	10	47.4%	10	47.4%
National Orthopaedic Hospital Cappagh	M	50.0%	21	1						22	3	40.0%	1	85.7%	1	85.7%	1	95.5%
Our Lady of Lourdes Hospital	M	50.0%	39	10	11	13	6	11		90	74	11.9%	76	14.6%	53	33.8%	51	43.3%
Our Lady's Hospital Navan	M	50.0%																
Rotunda Hospital	M	50.0%	1							1								100.0%
<b>HSE Dublin &amp; South East</b>	<b>M</b>	<b>50.0%</b>	<b>108</b>	<b>61</b>	<b>42</b>	<b>19</b>	<b>15</b>	<b>15</b>	<b>35</b>	<b>295</b>	<b>173</b>	<b>36.6%</b>	<b>194</b>	<b>31.2%</b>	<b>195</b>	<b>33.4%</b>	<b>196</b>	<b>33.6%</b>
Royal Victoria Eye and Ear Hospital	M	50.0%	17	22	11	5	5	3	3	66	42	43.2%	46	35.2%	45	25.0%	53	19.7%
St. Luke's General Hospital Kilkenny	M	50.0%	7	1						8	3	50.0%	2	66.7%	3	70.0%	2	75.0%
Tipperary University Hospital	M	50.0%	7	1						8	2	33.3%	3	57.1%	2	71.4%	1	87.5%
UH Waterford	M	50.0%	67	37	31	14	10	12	32	203	124	28.3%	140	24.3%	141	29.9%	139	31.5%
Wexford General Hospital	M	50.0%	10							10	2	88.2%	3	76.9%	4	73.3%	1	90.0%
<b>HSE Mid West</b>	<b>M</b>	<b>50.0%</b>	<b>205</b>	<b>59</b>	<b>32</b>	<b>23</b>	<b>13</b>	<b>22</b>	<b>3</b>	<b>357</b>	<b>161</b>	<b>47.9%</b>	<b>171</b>	<b>47.1%</b>	<b>155</b>	<b>53.5%</b>	<b>161</b>	<b>54.9%</b>
Croom Orthopaedic Hospital	M	50.0%	4							4		100.0%		100.0%		100.0%		100.0%
Ennis Hospital	M	50.0%	3	3	1					7	2	80.0%	10	41.2%	3	40.0%	4	42.9%
Nenagh Hospital	M	50.0%		3	1					4	3	62.5%	4	42.9%	4	33.3%	4	
St. John's Hospital Limerick	M	50.0%																
UH Limerick	M	50.0%	198	53	30	23	13	22	3	342	156	46.2%	157	47.1%	148	53.6%	153	55.3%
<b>HSE South West</b>	<b>M</b>	<b>50.0%</b>	<b>172</b>	<b>138</b>	<b>92</b>	<b>55</b>	<b>55</b>	<b>34</b>	<b>35</b>	<b>581</b>	<b>391</b>	<b>34.3%</b>	<b>445</b>	<b>30.4%</b>	<b>420</b>	<b>30.8%</b>	<b>429</b>	<b>26.2%</b>
Cork University Hospital	M	50.0%	78	105	67	43	41	31	33	398	270	31.3%	327	25.3%	324	23.9%	333	16.3%
Cork University Maternity Hospital	M	50.0%		2						2		100.0%	2	33.3%	1		2	
Mallow General Hospital	M	50.0%																
Mercy University Hospital	M	50.0%																
South Infirmary Victoria University Hospital	M	50.0%	92	27	22	12	14	3	2	172	116	38.6%	108	41.9%	87	48.8%	87	49.4%
UH Kerry	M	50.0%	2	4	3					9	5	50.0%	8	33.3%	8	20.0%	7	22.2%
<b>HSE West &amp; North West</b>	<b>M</b>	<b>50.0%</b>	<b>302</b>	<b>169</b>	<b>117</b>	<b>83</b>	<b>61</b>	<b>39</b>	<b>78</b>	<b>849</b>	<b>498</b>	<b>33.3%</b>	<b>558</b>	<b>29.1%</b>	<b>561</b>	<b>32.0%</b>	<b>564</b>	<b>33.6%</b>
Galway University Hospitals	M	50.0%	201	121	84	66	55	37	74	638	406	30.4%	438	25.4%	441	28.5%	450	29.5%
Letterkenny University Hospital	M	50.0%	26	10	13	12			1	62	34	33.3%	36	35.7%	37	39.3%	38	38.7%
Mayo University Hospital	M	50.0%	1						1	2	2	33.3%	3	40.0%	2	50.0%	1	50.0%
Portiuncula University Hospital	M	50.0%	14	2	1					17	7	58.8%	5	73.7%	6	64.7%	3	82.4%
Sligo University Hospital	M	50.0%	60	36	19	5	6	2	2	130	49	47.3%	76	36.7%	75	40.5%	72	44.6%

#### Notes

1. Data Source is NTPF.

Outpatient Waiting List (KPI No: A175)											Reporting Period April 2025							
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Jan		Feb		Mar		Apr	
											Number >10 Weeks	% < 10 Weeks	Number >10 Weeks	% < 10 Weeks	Number >10 Weeks	% < 10 Weeks	Number >10 Weeks	% < 10 Weeks
<b>National</b>	<b>M</b>	<b>50.0%</b>	<b>226,866</b>	<b>118,059</b>	<b>84,071</b>	<b>58,392</b>	<b>34,573</b>	<b>17,764</b>	<b>44,988</b>	<b>584,713</b>	<b>406,533</b>	<b>28.6%</b>	<b>412,104</b>	<b>28.4%</b>	<b>393,777</b>	<b>32.3%</b>	<b>397,408</b>	<b>32.0%</b>
<b>HSE Dublin &amp; Midlands</b>	<b>M</b>	<b>50.0%</b>	<b>50,715</b>	<b>27,552</b>	<b>19,505</b>	<b>12,856</b>	<b>7,359</b>	<b>3,705</b>	<b>6,821</b>	<b>128,513</b>	<b>90,235</b>	<b>29.0%</b>	<b>90,617</b>	<b>28.8%</b>	<b>86,499</b>	<b>32.6%</b>	<b>86,973</b>	<b>32.3%</b>
Children's Health Ireland	M	50.0%	11,871	6,419	4,849	4,118	2,785	1,438	3,410	34,890	27,721	24.1%	27,340	24.3%	25,674	28.0%	25,069	28.1%
Coombe Women and Infants University Hospital	M	50.0%	1,182	823	434	200	156	27	10	2,832	1,860	27.9%	1,916	28.0%	1,819	34.6%	1,919	32.2%
MRH Mullingar	M	50.0%	3,740	1,774	1,245	745	503	243	860	9,110	5,935	31.4%	6,157	31.1%	5,953	34.5%	5,932	34.9%
MRH Portlaoise	M	50.0%	2,285	1,263	918	529	414	239	262	5,910	4,146	27.1%	4,336	25.6%	4,259	30.6%	4,005	32.2%
MRH Tullamore	M	50.0%	7,172	3,755	2,336	942	105			14,310	7,421	39.7%	7,640	40.9%	7,652	43.0%	8,379	41.4%
Naas General Hospital	M	50.0%	4,386	2,232	1,560	842	439	269	146	9,874	6,196	33.1%	6,579	31.7%	6,204	35.9%	6,200	37.2%
St. James's Hospital	M	50.0%	12,242	5,017	3,187	2,024	1,081	490	961	25,002	14,487	38.1%	14,819	38.1%	14,095	42.8%	14,828	40.7%
Tallaght University Hospital	M	50.0%	7,837	6,269	4,976	3,456	1,876	999	1,172	26,585	22,469	21.7%	21,830	19.9%	20,843	23.2%	20,641	22.4%
<b>HSE Dublin &amp; North East</b>	<b>M</b>	<b>50.0%</b>	<b>49,601</b>	<b>28,717</b>	<b>21,361</b>	<b>13,629</b>	<b>7,272</b>	<b>3,108</b>	<b>5,652</b>	<b>129,340</b>	<b>88,077</b>	<b>29.7%</b>	<b>90,094</b>	<b>29.3%</b>	<b>86,715</b>	<b>32.8%</b>	<b>89,126</b>	<b>31.1%</b>
Beaumont Hospital	M	50.0%	11,903	9,646	8,142	5,864	2,973	884	650	40,062	29,901	26.8%	30,692	24.2%	29,584	27.1%	31,094	22.4%
Cavan General Hospital	M	50.0%	2,944	1,624	1,069	636	219	107	103	6,702	4,467	28.8%	4,617	29.0%	4,277	35.0%	4,364	34.9%
Connolly Hospital	M	50.0%	4,020	2,024	759	101	193			7,097	3,439	44.1%	3,534	45.9%	3,292	50.3%	3,761	47.0%
Louth County Hospital	M	50.0%	1,218	562	390	286	53	1	9	2,519	1,297	37.3%	1,554	34.2%	1,507	36.2%	1,551	38.4%
Mater Misericordiae University Hospital	M	50.0%	16,782	7,354	5,083	2,984	1,897	1,131	4,150	39,381	26,038	31.3%	25,870	32.4%	24,853	36.4%	25,215	36.0%
National Orthopaedic Hospital Cappagh	M	50.0%	1,182	685	625	470	298	238	259	3,757	3,128	22.2%	2,928	24.7%	2,804	27.8%	2,777	26.1%
Our Lady of Lourdes Hospital	M	50.0%	6,830	3,960	3,436	2,434	1,369	711	458	19,198	13,328	25.5%	14,173	25.0%	13,810	28.8%	13,599	29.2%
Our Lady's Hospital Navan	M	50.0%	2,385	1,525	991	680	270	35	23	5,909	3,591	34.4%	3,809	33.4%	3,779	35.0%	3,992	32.4%
Rotunda Hospital	M	50.0%	2,337	1,337	866	174		1		4,715	2,888	37.2%	2,917	38.2%	2,809	41.6%	2,773	41.2%
<b>HSE Dublin &amp; South East</b>	<b>M</b>	<b>50.0%</b>	<b>42,807</b>	<b>21,897</b>	<b>17,120</b>	<b>12,771</b>	<b>8,163</b>	<b>4,895</b>	<b>15,223</b>	<b>122,876</b>	<b>88,707</b>	<b>25.6%</b>	<b>89,537</b>	<b>25.7%</b>	<b>85,856</b>	<b>29.0%</b>	<b>87,211</b>	<b>29.0%</b>
National Maternity Hospital	M	50.0%	1,533	605	546	255	82	12		3,033	1,840	36.6%	1,835	37.8%	1,730	43.5%	1,766	41.8%
Royal Victoria Eye and Ear Hospital	M	50.0%	4,239	2,294	1,885	1,456	876	544	1,333	12,627	9,227	22.8%	9,386	23.8%	8,926	27.6%	9,087	28.0%
St. Columcille's Hospital	M	50.0%	1,152	767	765	705	552	439	4,925	9,305	8,438	8.4%	8,347	9.6%	8,243	9.8%	8,391	9.8%
St. Luke's General Hospital Kilkenny	M	50.0%	2,845	1,065	727	565	335	182	827	6,546	4,283	32.3%	4,346	33.5%	4,084	37.7%	4,111	37.2%
St. Michael's Hospital	M	50.0%	1,918	898	601	541	359	230	394	4,941	3,536	27.5%	3,470	28.5%	3,263	32.0%	3,361	32.0%
St. Vincent's University Hospital	M	50.0%	11,980	6,057	4,477	3,542	2,480	1,433	2,266	32,235	22,768	27.8%	23,081	26.9%	21,998	30.6%	22,253	31.0%
Tipperary University Hospital	M	50.0%	1,824	800	566	389	242	138	71	4,030	2,570	34.3%	2,662	33.4%	2,534	37.9%	2,501	37.9%
UH Waterford	M	50.0%	14,195	8,307	6,891	5,051	3,196	1,908	5,385	44,933	33,562	23.7%	33,873	23.4%	32,669	26.0%	33,158	26.2%
Wexford General Hospital	M	50.0%	3,121	1,104	662	267	41	9	22	5,226	2,483	45.5%	2,537	47.4%	2,409	52.6%	2,583	50.6%
<b>HSE Mid West</b>	<b>M</b>	<b>50.0%</b>	<b>14,620</b>	<b>7,327</b>	<b>4,650</b>	<b>3,122</b>	<b>2,187</b>	<b>1,105</b>	<b>1,795</b>	<b>34,806</b>	<b>23,109</b>	<b>29.7%</b>	<b>23,773</b>	<b>29.5%</b>	<b>22,609</b>	<b>34.7%</b>	<b>22,682</b>	<b>34.8%</b>
Croom Orthopaedic Hospital	M	50.0%	2,050	1,367	958	690	439	135	404	6,043	4,274	23.5%	4,408	23.4%	4,271	27.7%	4,374	27.6%
Ennis Hospital	M	50.0%	252	204	209	163	139	86	72	1,125	848	17.2%	899	14.6%	902	19.1%	922	18.0%
Nenagh Hospital	M	50.0%	235	169	143	126	114	72	129	988	686	17.3%	753	15.6%	762	18.1%	806	18.4%
St. John's Hospital Limerick	M	50.0%	231	134	94	62	6		1	528	347	27.9%	362	25.5%	372	32.4%	345	34.7%
UH Limerick	M	50.0%	11,852	5,453	3,246	2,081	1,489	812	1,189	26,122	16,954	32.1%	17,351	32.1%	16,302	37.6%	16,235	37.8%
<b>HSE South West</b>	<b>M</b>	<b>50.0%</b>	<b>31,912</b>	<b>15,145</b>	<b>11,492</b>	<b>8,708</b>	<b>5,457</b>	<b>2,602</b>	<b>7,831</b>	<b>83,147</b>	<b>59,453</b>	<b>27.2%</b>	<b>59,398</b>	<b>27.8%</b>	<b>56,496</b>	<b>31.2%</b>	<b>56,555</b>	<b>32.0%</b>
Bantry General Hospital	M	50.0%	687	126	1					814	259	63.5%	332	57.0%	165	77.9%	227	72.1%
Cork University Hospital	M	50.0%	10,664	4,686	3,251	2,231	1,240	614	1,882	24,568	16,645	31.2%	16,448	32.2%	15,611	36.1%	15,594	36.5%
Cork University Maternity Hospital	M	50.0%	1,563	240	137	74	48	1		2,063	583	69.4%	605	69.0%	584	71.2%	647	68.6%
Mallow General Hospital	M	50.0%	1,637	812	721	521	318	193	613	4,815	3,593	24.3%	3,579	26.5%	3,432	28.4%	3,495	27.4%
Mercy University Hospital	M	50.0%	2,153	1,052	801	542	336	167	221	5,272	3,556	31.1%	3,714	30.1%	3,468	33.0%	3,495	33.7%
South Infirmary Victoria University Hospital	M	50.0%	10,501	5,587	4,722	4,053	2,835	1,479	4,996	34,173	26,947	20.6%	26,666	21.6%	25,553	24.9%	25,445	25.5%
UH Kerry	M	50.0%	4,707	2,642	1,859	1,287	680	148	119	11,442	7,870	28.6%	8,054	27.7%	7,683	29.8%	7,652	33.1%
<b>HSE West &amp; North West</b>	<b>M</b>	<b>50.0%</b>	<b>37,211</b>	<b>17,421</b>	<b>9,943</b>	<b>7,306</b>	<b>4,135</b>	<b>2,349</b>	<b>7,666</b>	<b>86,031</b>	<b>56,952</b>	<b>31.5%</b>	<b>58,685</b>	<b>30.6%</b>	<b>55,602</b>	<b>35.8%</b>	<b>54,861</b>	<b>36.2%</b>
Galway University Hospitals	M	50.0%	16,872	8,846	5,432	3,862	2,501	1,560	5,573	44,646	31,149	27.5%	32,726	26.0%	31,723	30.8%	30,629	31.4%
Letterkenny University Hospital	M	50.0%	7,227	3,308	1,625	1,274	666	291	463	14,854	9,824	34.1%	9,470	34.5%	8,531	41.6%	8,780	40.9%
Mayo University Hospital	M	50.0%	3,080	1,573	928	648	228	91	280	6,828	4,157	35.7%	4,348	32.7%	4,223	38.1%	4,274	37.4%
Portlinculla University Hospital	M	50.0%	1,999	773	323	175	11	3	1	3,285	1,605	48.1%	1,666	47.9%	1,541	52.3%	1,583	51.8%
Roscommon University Hospital	M	50.0%	2,035	774	360	267	128	13	34	3,611	2,028	39.6%	2,003	42.5%	1,791	49.6%	1,898	47.4%
Sligo University Hospital	M	50.0%	5,998	2,147	1,275	1,080	601	391	1,315	12,807	8,189	33.6%	8,472	33.1%	7,793	38.1%	7,697	39.9%

Notes

1. Data Source is NTPF.

OPD WI < 12 mths (KPI No: A23)								Reporting Period April 2025				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan	Feb	Mar	Apr
National	M	84.0%	90.0%	90.0%	83.4%	-7.4%	81.9%	1.8%	83.9%	83.6%	83.7%	83.4%
HSE Dublin & Midlands	M	85.4%	90.0%	90.0%	86.1%	-4.4%	80.6%	6.7%	85.9%	85.9%	86.0%	86.1%
Children's Health Ireland	M	77.5%	90.0%	90.0%	78.1%	-13.2%	73.1%	6.9%	78.0%	77.5%	78.0%	78.1%
Coombe Women and Infants University Hospital	M	96.9%	90.0%	90.0%	93.2%	3.5%	92.4%	0.9%	95.7%	94.6%	94.0%	93.2%
MRH Mullingar	M	82.4%	90.0%	90.0%	82.4%	-8.5%	76.6%	7.5%	82.6%	83.0%	83.1%	82.4%
MRH Portlaoise	M	87.8%	90.0%	90.0%	84.5%	-6.1%	80.8%	4.7%	86.9%	86.0%	84.1%	84.5%
MRH Tullamore	M	99.8%	90.0%	90.0%	99.3%	10.3%	97.5%	1.8%	99.7%	99.6%	99.4%	99.3%
Naas General Hospital	M	93.2%	90.0%	90.0%	91.4%	1.5%	89.1%	2.5%	92.8%	92.0%	92.0%	91.4%
St. James's Hospital	M	91.1%	90.0%	90.0%	89.9%	-0.1%	89.6%	0.3%	90.9%	90.6%	90.3%	89.9%
Tallaght University Hospital	M	82.3%	90.0%	90.0%	84.8%	-5.8%	74.5%	13.8%	83.8%	84.2%	84.7%	84.8%
HSE Dublin & North East	M	90.5%	90.0%	90.0%	87.6%	-2.7%	89.9%	-2.6%	89.4%	88.7%	88.4%	87.6%
Beaumont Hospital	M	95.6%	90.0%	90.0%	88.7%	-1.4%	94.8%	-6.4%	92.7%	91.0%	90.5%	88.7%
Cavan General Hospital	M	95.3%	90.0%	90.0%	93.6%	4.0%	97.6%	-4.1%	95.0%	94.6%	94.4%	93.6%
Connolly Hospital	M	100.0%	90.0%	90.0%	97.3%	8.1%	99.6%	-2.3%	100.0%	99.4%	99.8%	97.3%
Louth County Hospital	M	99.7%	90.0%	90.0%	97.5%	8.3%	99.9%	-2.4%	100.0%	98.9%	98.3%	97.5%
Mater Misericordiae University Hospital	M	81.0%	90.0%	90.0%	81.8%	-9.1%	78.5%	4.2%	81.1%	81.3%	81.4%	81.8%
National Orthopaedic Hospital Cappagh	M	82.8%	90.0%	90.0%	78.8%	-12.4%	84.7%	-6.9%	82.7%	81.2%	80.0%	78.8%
Our Lady of Lourdes Hospital	M	90.8%	90.0%	90.0%	86.8%	-3.6%	95.8%	-9.4%	89.1%	88.2%	87.2%	86.8%
Our Lady's Hospital Navan	M	96.5%	90.0%	90.0%	94.4%	4.9%	87.9%	7.4%	96.8%	96.1%	95.4%	94.4%
Rotunda Hospital	M	99.9%	90.0%	90.0%	100.0%	11.1%	100.0%	0.0%	100.0%	99.9%	100.0%	100.0%
HSE Dublin & South East	M	77.6%	90.0%	90.0%	77.0%	-14.5%	79.2%	-2.8%	77.4%	77.2%	77.2%	77.0%
National Maternity Hospital	M	97.1%	90.0%	90.0%	96.9%	7.7%	97.2%	-0.3%	97.5%	97.4%	97.3%	96.9%
Royal Victoria Eye and Ear Hospital	M	75.8%	90.0%	90.0%	78.2%	-13.1%	71.7%	9.0%	75.9%	77.0%	77.3%	78.2%
St. Columille's Hospital	M	38.7%	90.0%	90.0%	36.4%	-59.5%	41.9%	-13.1%	37.9%	37.7%	35.5%	36.4%
St. Luke's General Hospital Kilkenny	M	79.4%	90.0%	90.0%	79.5%	-11.7%	88.6%	-10.3%	80.3%	81.4%	81.6%	79.5%
St. Michael's Hospital	M	79.5%	90.0%	90.0%	80.1%	-11.0%	85.1%	-5.9%	79.1%	79.9%	80.8%	80.1%
St. Vincent's University Hospital	M	84.4%	90.0%	90.0%	80.8%	-10.2%	88.9%	-9.0%	82.7%	81.8%	81.7%	80.8%
Tipperary University Hospital	M	90.3%	90.0%	90.0%	88.8%	-1.3%	92.5%	-4.0%	90.4%	89.3%	88.5%	88.8%
UH Waterford	M	76.3%	90.0%	90.0%	76.7%	-14.8%	76.0%	0.8%	77.0%	76.5%	76.6%	76.7%
Wexford General Hospital	M	99.4%	90.0%	90.0%	98.6%	9.6%	94.7%	4.2%	99.4%	99.1%	98.9%	98.6%
HSE Mid West	M	87.8%	90.0%	90.0%	85.4%	-5.1%	89.0%	-4.1%	87.6%	86.9%	86.3%	85.4%
Croom Orthopaedic Hospital	M	85.9%	90.0%	90.0%	83.8%	-6.9%	90.0%	-6.9%	85.8%	85.2%	84.8%	83.8%
Ennis Hospital	M	78.0%	90.0%	90.0%	73.6%	-18.2%	74.3%	-0.9%	78.2%	77.5%	76.1%	73.6%
Nenagh Hospital	M	74.0%	90.0%	90.0%	68.1%	-24.3%	71.1%	-4.2%	70.8%	69.7%	67.8%	68.1%
St. John's Hospital Limerick	M	95.9%	90.0%	90.0%	98.7%	9.6%	94.5%	4.4%	97.5%	98.4%	98.4%	98.7%
UH Limerick	M	88.9%	90.0%	90.0%	86.6%	-3.7%	90.0%	-3.8%	88.7%	88.1%	87.5%	86.6%
HSE South West	M	79.8%	90.0%	90.0%	80.9%	-10.1%	77.5%	4.4%	80.9%	81.0%	81.0%	80.9%
Bantry General Hospital	M	100.0%	90.0%	90.0%	100.0%	11.1%	98.3%	1.7%	100.0%	98.7%	98.9%	100.0%
Cork University Hospital	M	84.1%	90.0%	90.0%	84.8%	-5.8%	74.6%	13.6%	84.0%	85.0%	85.1%	84.8%
Cork University Maternity Hospital	M	99.9%	90.0%	90.0%	97.6%	8.5%	99.9%	-2.3%	99.9%	99.8%	98.7%	97.6%
Mallow General Hospital	M	79.7%	90.0%	90.0%	76.7%	-14.8%	87.0%	-11.8%	78.8%	78.7%	77.9%	76.7%
Mercy University Hospital	M	86.2%	90.0%	90.0%	86.3%	-4.1%	76.6%	12.6%	85.4%	84.8%	85.5%	86.3%
South Infirmary Victoria University Hospital	M	71.2%	90.0%	90.0%	72.8%	-19.2%	73.0%	-0.3%	73.0%	72.7%	72.8%	72.8%
UH Kerry	M	90.7%	90.0%	90.0%	91.7%	1.9%	90.3%	1.5%	92.9%	92.3%	91.9%	91.7%
HSE West & North West	M	83.6%	90.0%	90.0%	83.6%	-7.2%	77.7%	7.5%	83.6%	83.1%	83.6%	83.6%
Galway University Hospitals	M	78.8%	90.0%	90.0%	78.4%	-12.9%	72.8%	7.8%	79.0%	77.9%	78.7%	78.4%
Letterkenny University Hospital	M	89.8%	90.0%	90.0%	90.4%	0.5%	78.6%	15.1%	89.1%	89.3%	90.1%	90.4%
Mayo University Hospital	M	92.3%	90.0%	90.0%	91.2%	1.4%	88.4%	3.2%	92.1%	91.6%	91.5%	91.2%
Portiuncula University Hospital	M	98.0%	90.0%	90.0%	99.5%	10.6%	92.2%	7.9%	98.4%	98.7%	99.0%	99.5%
Roscommon University Hospital	M	92.7%	90.0%	90.0%	95.2%	5.7%	91.4%	4.1%	92.6%	94.9%	96.0%	95.2%
Sligo University Hospital	M	82.0%	90.0%	90.0%	82.0%	-8.9%	82.0%	0.0%	82.3%	82.4%	82.3%	82.0%

Notes

1. Data Source is NTPF.

% of people waiting <12 weeks for an elective procedure GI scope (KPI No: A176)								Reporting Period April 2025							
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 13 Weeks	13 Weeks to 6 Months	6-12 Months	12+ Months	Total	Jan		Feb		Mar		Apr	
								Number > 12 Weeks	% < 12 Weeks	Number > 12 Weeks	% < 12 Weeks	Number > 12 Weeks	% < 12 Weeks	Number > 12 Weeks	% < 12 Weeks
<b>National</b>	<b>M</b>	<b>50.0%</b>	<b>17,170</b>	<b>7,593</b>	<b>3,437</b>	<b>744</b>	<b>28,944</b>	<b>12,547</b>	<b>55.3%</b>	<b>13,644</b>	<b>52.3%</b>	<b>12,862</b>	<b>55.1%</b>	<b>12,416</b>	<b>57.1%</b>
<b>HSE Dublin &amp; Midlands</b>	<b>M</b>	<b>50.0%</b>	<b>3,144</b>	<b>1,349</b>	<b>1,043</b>	<b>496</b>	<b>6,032</b>	<b>3,327</b>	<b>46.0%</b>	<b>3,568</b>	<b>43.1%</b>	<b>3,331</b>	<b>47.8%</b>	<b>3,017</b>	<b>50.0%</b>
Children's Health Ireland	M	50.0%	163	117	77	74	431	248	36.9%	256	33.0%	267	35.8%	276	36.0%
MRH Mullingar	M	50.0%	465	49	7		521	382	60.4%	436	54.6%	332	59.5%	74	85.8%
MRH Portlaoise	M	50.0%	256	84	93	112	545	348	38.5%	342	37.5%	287	42.7%	299	45.1%
MRH Tullamore	M	50.0%	375	307	329	75	1,086	671	36.8%	755	29.0%	752	30.2%	736	32.2%
Naas General Hospital	M	50.0%	646	179	3	1	829	261	65.0%	257	64.0%	233	72.3%	201	75.8%
St. James's Hospital	M	50.0%	481	260	510	231	1,482	1,059	20.4%	1,134	27.4%	1,025	32.3%	1,026	30.8%
Tallaght University Hospital	M	50.0%	758	353	24	3	1,138	358	67.5%	388	62.8%	435	64.2%	405	64.4%
<b>HSE Dublin &amp; North East</b>	<b>M</b>	<b>50.0%</b>	<b>4,534</b>	<b>1,918</b>	<b>611</b>	<b>56</b>	<b>7,119</b>	<b>2,497</b>	<b>64.7%</b>	<b>2,928</b>	<b>59.4%</b>	<b>2,718</b>	<b>60.6%</b>	<b>2,786</b>	<b>60.9%</b>
Beaumont Hospital	M	50.0%	1,144	547	58	19	1,768	630	63.8%	931	50.7%	509	67.9%	691	60.9%
Cavan General Hospital	M	50.0%	671	15			686	87	87.3%	12	97.7%	4	99.0%	39	94.3%
Connolly Hospital	M	50.0%	615	110	3		728	126	86.0%	87	89.8%	129	84.2%	150	79.4%
Louth County Hospital	M	50.0%	812	594	306	2	1,714	729	54.8%	985	48.3%	1,116	42.4%	941	45.1%
Mater Misericordiae University Hospital	M	50.0%	765	607	242	35	1,649	807	48.4%	776	49.8%	862	45.6%	907	45.0%
Our Lady of Lourdes Hospital	M	50.0%		1			1		100.0%	1	50.0%	1	50.0%	1	
Our Lady's Hospital Navan	M	50.0%	527	44	2		573	118	79.3%	136	73.1%	97	83.4%	57	90.1%
<b>HSE Dublin &amp; South East</b>	<b>M</b>	<b>50.0%</b>	<b>2,701</b>	<b>844</b>	<b>259</b>	<b>21</b>	<b>3,825</b>	<b>1,855</b>	<b>53.7%</b>	<b>1,728</b>	<b>58.1%</b>	<b>1,390</b>	<b>65.6%</b>	<b>1,226</b>	<b>67.9%</b>
St. Columille's Hospital	M	50.0%	257	165	72		494	207	47.7%	250	41.2%	255	47.9%	255	48.4%
St. Luke's General Hospital Kilkenny	M	50.0%	481	125	70	5	681	437	49.5%	379	53.2%	249	66.9%	214	68.6%
St. Michael's Hospital	M	50.0%	373	77	46	3	499	467	32.0%	350	37.4%	240	56.8%	130	73.9%
St. Vincent's University Hospital	M	50.0%	316	5	3		324	15	93.4%	14	96.0%	4	99.0%	39	88.0%
Tipperary University Hospital	M	50.0%	441	53	32	3	529	350	54.3%	336	56.1%	219	66.4%	101	80.9%
UH Waterford	M	50.0%	523	245	26	10	804	282	57.7%	262	64.3%	273	61.9%	285	64.6%
Wexford General Hospital	M	50.0%	310	174	10		494	97	75.4%	137	71.2%	150	67.8%	202	59.1%
<b>HSE Mid West</b>	<b>M</b>	<b>50.0%</b>	<b>1,471</b>	<b>731</b>	<b>573</b>	<b>25</b>	<b>2,800</b>	<b>1,206</b>	<b>46.0%</b>	<b>1,275</b>	<b>45.8%</b>	<b>1,312</b>	<b>48.3%</b>	<b>1,371</b>	<b>51.0%</b>
Ennis Hospital	M	50.0%	537	297	190	5	1,029	408	46.0%	402	48.5%	419	54.3%	519	49.6%
Nenagh Hospital	M	50.0%	278	81	2		361	71	72.5%	94	72.6%	79	76.8%	95	73.7%
St. John's Hospital Limerick	M	50.0%	221	144	155	1	521	342	35.6%	346	25.9%	321	32.6%	301	42.2%
UH Limerick	M	50.0%	435	209	226	19	889	385	44.2%	433	43.2%	493	38.8%	456	48.7%
<b>HSE South West</b>	<b>M</b>	<b>50.0%</b>	<b>2,314</b>	<b>871</b>	<b>340</b>	<b>12</b>	<b>3,537</b>	<b>1,438</b>	<b>57.6%</b>	<b>1,508</b>	<b>53.2%</b>	<b>1,425</b>	<b>57.4%</b>	<b>1,280</b>	<b>63.8%</b>
Bantry General Hospital	M	50.0%	253	110	47		410	253	47.6%	232	40.5%	186	51.8%	158	61.5%
Cork University Hospital	M	50.0%	652	384	79	1	1,116	479	52.6%	557	47.1%	553	48.3%	481	56.9%
Mallow General Hospital	M	50.0%	220	97	160	10	487	308	41.8%	314	39.4%	303	37.8%	274	43.7%
Mercy University Hospital	M	50.0%	607	153	30	1	791	169	70.6%	185	70.6%	192	72.8%	202	74.5%
South Infirmary Victoria University Hospital	M	50.0%	169	72	24		265	98	64.9%	96	55.1%	96	54.3%	100	62.3%
UH Kerry	M	50.0%	413	55			468	131	74.5%	124	70.5%	95	80.4%	65	86.1%
<b>HSE West &amp; North West</b>	<b>M</b>	<b>50.0%</b>	<b>3,006</b>	<b>1,880</b>	<b>611</b>	<b>134</b>	<b>5,631</b>	<b>2,224</b>	<b>57.5%</b>	<b>2,637</b>	<b>51.5%</b>	<b>2,686</b>	<b>50.8%</b>	<b>2,736</b>	<b>51.4%</b>
Galway University Hospitals	M	50.0%	906	652	214	11	1,783	608	59.2%	780	51.0%	873	49.2%	917	48.6%
Letterkenny University Hospital	M	50.0%	793	567	69	42	1,471	375	68.5%	497	59.9%	614	53.9%	701	52.3%
Mayo University Hospital	M	50.0%	162	159	122	62	505	367	40.6%	435	30.2%	383	30.7%	353	30.1%
Portiuncula University Hospital	M	50.0%	233	70	3		306	72	78.8%	80	76.7%	53	84.1%	75	75.5%
Roscommon University Hospital	M	50.0%	280	157	110	13	560	385	40.4%	419	36.2%	326	40.8%	285	49.1%
Sligo University Hospital	M	50.0%	632	275	93	6	1,006	417	56.0%	426	56.4%	437	54.9%	405	59.7%

Notes

1. Data Source is NTPF.
2. Figures relate to GI Endoscopy only.

ED Patient Experience Time (All Patients) (KPI No: A26, A27 And A29)													Reporting Period April 2025							
Reporting Level	Reporting Frequency	Target/EA %			Activity YTD %				Feb				Mar				Apr			
		Within 6 Hours	Within 9 Hours	Within 24 Hours	Within 6 Hours	Within 9 Hours	Within 24 Hours	Number > 24hrs	Within 6 Hours	Within 9 Hours	Within 24 Hours	Number > 24hrs	Within 6 Hours	Within 9 Hours	Within 24 Hours	Number > 24hrs	Within 6 Hours	Within 9 Hours	Within 24 Hours	Number > 24hrs
National	M	70.0%	85.0%	97.00%	56.9%	74.1%	96.25%	19,851	56.1%	73.4%	95.64%	5,355	57.7%	75.2%	96.88%	4,353	58.2%	75.5%	97.38%	3,584
HSE Dublin & Midlands	M	70.0%	85.0%	97.00%	60.9%	77.2%	96.78%	4,510	60.5%	76.6%	96.30%	1,216	61.6%	78.3%	97.29%	1,010	61.8%	78.3%	97.28%	975
Children's Health Ireland	M	70.0%	85.0%	97.00%	81.3%	93.6%	99.65%	145	81.6%	93.1%	99.48%	49	80.4%	93.5%	99.60%	45	83.6%	94.6%	99.80%	20
MRH Mullingar	M	70.0%	85.0%	97.00%	63.5%	82.3%	99.17%	133	63.0%	83.3%	99.39%	23	65.0%	83.5%	99.43%	24	64.8%	83.6%	99.37%	26
MRH Portlaoise	M	70.0%	85.0%	97.00%	69.6%	87.7%	99.67%	52	69.2%	87.4%	99.54%	17	69.7%	88.8%	99.86%	6	70.6%	88.0%	99.57%	17
MRH Tullamore	M	70.0%	85.0%	97.00%	67.4%	84.8%	99.99%	1	66.6%	83.2%	99.97%	1	71.4%	87.0%	100.00%	0	67.3%	86.2%	100.00%	0
Naas General Hospital	M	70.0%	85.0%	97.00%	40.4%	56.3%	90.55%	1,111	40.9%	56.9%	91.29%	242	41.6%	57.8%	90.68%	288	46.8%	64.6%	93.97%	186
St. James's Hospital	M	70.0%	85.0%	97.00%	46.5%	68.0%	95.85%	852	45.7%	66.1%	93.36%	319	46.5%	69.8%	98.08%	101	45.9%	68.4%	96.85%	169
Tallaght University Hospital	M	70.0%	85.0%	97.00%	31.8%	47.5%	88.94%	2,216	32.1%	47.9%	88.28%	565	30.1%	45.4%	89.19%	546	31.6%	46.9%	89.16%	557
HSE Dublin & North East	M	70.0%	85.0%	97.00%	48.7%	66.2%	94.87%	5,923	48.2%	65.5%	93.50%	1,766	48.8%	67.4%	96.03%	1,191	50.0%	67.6%	96.57%	1,019
Beaumont Hospital	M	70.0%	85.0%	97.00%	32.5%	51.8%	93.06%	1,518	29.7%	49.1%	91.68%	430	33.4%	52.8%	93.84%	350	34.8%	55.9%	95.99%	226
Cavan General Hospital	M	70.0%	85.0%	97.00%	54.8%	70.6%	94.99%	677	50.9%	66.5%	91.60%	261	56.6%	73.2%	97.33%	97	59.4%	75.9%	97.62%	82
Connolly Hospital	M	70.0%	85.0%	97.00%	56.6%	77.3%	99.80%	37	59.8%	79.6%	99.68%	14	54.6%	77.7%	99.90%	5	55.3%	75.8%	99.85%	7
Mater Misericordiae University Hospital	M	70.0%	85.0%	97.00%	47.4%	63.2%	95.21%	1,365	47.0%	62.9%	93.92%	411	47.7%	64.9%	96.49%	254	48.8%	63.8%	96.53%	260
Our Lady of Lourdes Hospital	M	70.0%	85.0%	97.00%	50.6%	66.8%	90.55%	2,252	51.6%	67.4%	88.78%	624	51.0%	68.4%	92.68%	458	51.1%	67.4%	92.77%	437
Our Lady's Hospital Navan	M	70.0%	85.0%	97.00%	61.3%	79.0%	99.18%	74	60.1%	78.1%	98.79%	26	60.3%	78.0%	98.83%	27	62.9%	79.6%	99.70%	7
HSE Dublin & South East	M	70.0%	85.0%	97.00%	69.3%	84.3%	98.24%	1,807	67.5%	82.8%	97.75%	530	70.0%	84.8%	98.37%	440	70.1%	85.7%	99.06%	252
St. Luke's General Hospital Kilkenny	M	70.0%	85.0%	97.00%	80.0%	93.4%	99.96%	7	78.3%	92.6%	99.90%	4	80.7%	94.1%	99.96%	2	79.6%	94.1%	100.00%	0
St. Michael's Hospital	M	70.0%	85.0%	97.00%	87.6%	98.2%	100.00%	0	85.4%	96.7%	100.00%	0	87.9%	98.7%	100.00%	0	89.7%	99.0%	100.00%	0
St. Vincent's University Hospital	M	70.0%	85.0%	97.00%	54.7%	70.2%	93.06%	1,564	50.0%	66.4%	91.27%	456	55.1%	71.1%	93.79%	358	58.8%	74.9%	96.35%	212
Tipperary University Hospital	M	70.0%	85.0%	97.00%	67.4%	84.0%	99.56%	56	65.2%	82.0%	99.38%	18	69.4%	86.3%	99.55%	15	68.8%	85.5%	99.70%	10
UH Waterford	M	70.0%	85.0%	97.00%	73.1%	88.4%	100.00%	0	73.0%	88.4%	100.00%	0	74.1%	88.4%	100.00%	0	73.0%	89.1%	100.00%	0
Wexford General Hospital	M	70.0%	85.0%	97.00%	66.6%	82.5%	99.04%	180	66.5%	81.9%	98.75%	52	65.9%	81.7%	98.71%	65	64.7%	81.5%	99.39%	30
HSE Mid West	M	70.0%	85.0%	97.00%	52.4%	70.0%	94.52%	1,659	50.3%	67.2%	94.31%	399	54.8%	72.5%	95.56%	355	53.5%	72.5%	95.36%	365
UH Limerick	M	70.0%	85.0%	97.00%	52.4%	70.0%	94.52%	1,659	50.3%	67.2%	94.31%	399	54.8%	72.5%	95.56%	355	53.5%	72.5%	95.36%	365
HSE South West	M	70.0%	85.0%	97.00%	49.0%	68.2%	94.59%	2,928	47.7%	68.1%	94.04%	725	50.8%	69.7%	95.69%	621	51.5%	70.3%	97.03%	423
Cork University Hospital	M	70.0%	85.0%	97.00%	45.7%	65.8%	94.38%	1,604	44.1%	65.4%	93.41%	428	47.5%	66.6%	95.07%	375	48.8%	69.2%	97.73%	166
Mercy University Hospital	M	70.0%	85.0%	97.00%	51.9%	70.1%	94.56%	567	48.8%	68.5%	94.71%	121	54.1%	72.8%	95.96%	112	58.7%	75.0%	97.57%	65
UH Kerry	M	70.0%	85.0%	97.00%	53.3%	71.4%	95.02%	757	53.9%	73.2%	94.80%	176	54.7%	73.3%	96.67%	134	51.6%	69.2%	95.49%	192
HSE West & North West	M	70.0%	85.0%	97.00%	53.2%	72.4%	96.51%	3,024	53.2%	72.9%	96.40%	719	53.7%	73.5%	96.79%	736	54.7%	73.8%	97.55%	550
Galway University Hospitals	M	70.0%	85.0%	97.00%	49.8%	70.9%	94.58%	1,520	50.5%	72.4%	94.53%	358	49.5%	71.2%	94.60%	402	50.4%	71.9%	97.10%	211
Letterkenny University Hospital	M	70.0%	85.0%	97.00%	49.5%	67.6%	96.21%	665	53.7%	71.5%	97.71%	93	47.6%	66.6%	95.57%	206	50.7%	67.7%	95.79%	183
Mayo University Hospital	M	70.0%	85.0%	97.00%	56.1%	76.7%	99.71%	42	55.8%	75.7%	99.63%	12	58.3%	79.1%	99.72%	11	58.8%	78.9%	99.82%	7
Portiuncula University Hospital	M	70.0%	85.0%	97.00%	62.3%	81.3%	98.12%	202	58.0%	78.9%	97.53%	62	67.4%	86.6%	99.15%	24	66.1%	84.3%	98.92%	30
Sligo University Hospital	M	70.0%	85.0%	97.00%	54.2%	70.2%	96.19%	595	51.9%	68.4%	94.59%	194	54.2%	70.9%	97.74%	93	55.0%	71.5%	97.09%	119

Notes

1. Data source BIU Acute - PET data.
2. Effective from March 2025, MMUH Smithfield Local Injury Unit (LIU) data is excluded from ED activity and PET calculations and is now classified as Injury Unit attendances.  
This change will reflect 2024 and 2025 year to date.

ED Patient Experience Time (Patients aged 75 years +) (KPI No: A30, A96 And A32)													Reporting Period April 2025							
Reporting Level	Reporting Frequency	Target/EA %			Activity YTD %				Feb				Mar				Apr			
		Within 6 Hours	Within 9 Hours	Within 24 Hours	Within 6 Hours	Within 9 Hours	Within 24 Hours	Number > 24hrs	Within 6 Hours	Within 9 Hours	Within 24 Hours	Number > 24hrs	Within 6 Hours	Within 9 Hours	Within 24 Hours	Number > 24hrs	Within 6 Hours	Within 9 Hours	Within 24 Hours	Number > 24hrs
National	M	95.0%	99.0%	99.00%	35.8%	54.0%	92.32%	6,067	34.9%	52.9%	90.91%	1,649	36.9%	55.9%	93.54%	1,291	38.5%	58.1%	95.78%	865
HSE Dublin & Midlands	M	95.0%	99.0%	99.00%	33.9%	54.4%	95.26%	712	33.4%	53.2%	94.95%	179	35.7%	57.0%	95.54%	167	36.0%	57.8%	96.51%	137
MRH Mullingar	M	95.0%	99.0%	99.00%	35.9%	59.6%	98.09%	42	35.8%	61.1%	98.67%	7	38.9%	64.0%	98.89%	6	38.0%	62.4%	99.07%	5
MRH Portlaoise	M	95.0%	99.0%	99.00%	44.9%	76.0%	99.55%	7	44.4%	74.3%	98.87%	4	45.1%	78.7%	99.51%	2	46.8%	77.1%	99.75%	1
MRH Tullamore	M	95.0%	99.0%	99.00%	45.6%	71.4%	99.97%	1	42.2%	67.4%	99.86%	1	49.8%	74.2%	100.00%	0	47.6%	74.7%	100.00%	0
Naas General Hospital	M	95.0%	99.0%	99.00%	25.9%	38.0%	83.09%	395	27.0%	37.5%	83.20%	86	26.7%	38.4%	82.34%	107	31.4%	47.0%	90.18%	61
St. James's Hospital	M	95.0%	99.0%	99.00%	34.5%	54.6%	95.91%	124	32.0%	49.2%	92.43%	55	37.4%	61.2%	98.12%	14	35.8%	58.2%	96.68%	26
Tallaght University Hospital	M	95.0%	99.0%	99.00%	20.4%	34.6%	95.12%	143	22.9%	37.7%	96.30%	26	20.4%	34.8%	94.88%	38	20.8%	35.2%	94.32%	44
HSE Dublin & North East	M	95.0%	99.0%	99.00%	30.1%	45.9%	87.85%	2,186	29.3%	45.6%	84.52%	660	30.8%	47.3%	90.66%	422	33.0%	49.9%	93.12%	314
Beaumont Hospital	M	95.0%	99.0%	99.00%	20.4%	35.5%	87.37%	541	19.8%	34.6%	83.72%	168	21.9%	37.4%	88.00%	128	22.1%	39.8%	94.57%	57
Cavan General Hospital	M	95.0%	99.0%	99.00%	29.3%	43.9%	85.90%	320	25.1%	39.8%	77.97%	113	29.7%	45.1%	91.62%	49	36.5%	52.5%	93.16%	39
Connolly Hospital	M	95.0%	99.0%	99.00%	36.2%	58.1%	99.72%	8	39.6%	63.0%	99.36%	4	34.4%	58.0%	99.86%	1	35.6%	58.3%	99.87%	1
Mater Misericordiae University Hospital	M	95.0%	99.0%	99.00%	37.5%	51.8%	91.44%	329	36.5%	52.2%	90.52%	88	38.9%	54.5%	92.58%	71	41.8%	54.7%	96.75%	32
Our Lady of Lourdes Hospital	M	95.0%	99.0%	99.00%	21.8%	34.0%	70.46%	966	21.2%	33.0%	65.09%	280	23.9%	36.4%	79.27%	165	23.7%	38.4%	77.51%	184
Our Lady's Hospital Navan	M	95.0%	99.0%	99.00%	45.9%	66.0%	98.53%	22	43.7%	66.2%	98.08%	7	44.9%	62.6%	97.92%	8	49.9%	68.9%	99.75%	1
HSE Dublin & South East	M	95.0%	99.0%	99.00%	50.4%	69.2%	95.82%	759	48.6%	66.5%	94.50%	223	50.9%	69.8%	96.03%	181	53.9%	73.9%	98.40%	77
St. Luke's General Hospital Kilkenny	M	95.0%	99.0%	99.00%	67.3%	85.6%	99.92%	2	69.4%	83.9%	99.83%	1	65.5%	85.9%	99.85%	1	67.4%	87.1%	100.00%	0
St. Michael's Hospital	M	95.0%	99.0%	99.00%	79.7%	96.2%	100.00%	0	77.0%	93.5%	100.00%	0	82.4%	97.0%	100.00%	0	82.2%	98.4%	100.00%	0
St. Vincent's University Hospital	M	95.0%	99.0%	99.00%	43.8%	56.2%	87.65%	677	41.3%	53.1%	84.28%	200	43.5%	57.7%	88.73%	152	49.6%	64.1%	95.25%	66
Tipperary University Hospital	M	95.0%	99.0%	99.00%	43.0%	67.4%	99.56%	9	38.8%	63.9%	99.78%	1	47.0%	70.7%	99.59%	2	47.8%	72.0%	99.81%	1
UH Waterford	M	95.0%	99.0%	99.00%	47.7%	72.9%	100.00%	0	47.0%	72.2%	100.00%	0	48.9%	72.3%	100.00%	0	51.0%	77.6%	100.00%	0
Wexford General Hospital	M	95.0%	99.0%	99.00%	41.3%	61.2%	97.44%	71	39.2%	58.2%	96.43%	21	41.1%	60.5%	96.52%	26	43.5%	63.8%	98.69%	10
HSE Mid West	M	95.0%	99.0%	99.00%	41.6%	53.1%	91.15%	438	39.8%	49.8%	90.51%	112	45.3%	56.9%	93.85%	79	41.7%	57.0%	93.55%	80
UH Limerick	M	95.0%	99.0%	99.00%	41.6%	53.1%	91.15%	438	39.8%	49.8%	90.51%	112	45.3%	56.9%	93.85%	79	41.7%	57.0%	93.55%	80
HSE South West	M	95.0%	99.0%	99.00%	28.1%	45.7%	89.01%	961	27.2%	45.7%	88.96%	217	29.0%	48.0%	91.39%	198	32.3%	51.3%	95.09%	111
Cork University Hospital	M	95.0%	99.0%	99.00%	24.7%	41.9%	85.09%	641	21.9%	40.5%	82.82%	167	24.9%	41.8%	85.43%	163	31.7%	51.3%	95.19%	54
Mercy University Hospital	M	95.0%	99.0%	99.00%	31.6%	50.5%	94.70%	100	29.2%	48.4%	98.25%	7	33.2%	54.7%	99.20%	4	40.8%	59.9%	99.36%	3
UH Kerry	M	95.0%	99.0%	99.00%	31.0%	48.6%	91.39%	220	34.5%	52.4%	92.74%	43	32.4%	53.1%	95.43%	31	27.2%	45.2%	91.92%	54
HSE West & North West	M	95.0%	99.0%	99.00%	28.8%	49.8%	92.83%	1,011	29.7%	50.6%	91.75%	258	29.9%	52.3%	93.16%	244	30.5%	52.3%	96.02%	146
Galway University Hospitals	M	95.0%	99.0%	99.00%	28.8%	48.8%	85.83%	576	29.2%	50.5%	83.22%	145	29.2%	50.6%	85.46%	158	31.4%	51.7%	96.13%	41
Letterkenny University Hospital	M	95.0%	99.0%	99.00%	24.2%	44.0%	93.60%	183	29.8%	50.7%	95.89%	25	21.6%	42.1%	91.50%	58	24.4%	42.2%	91.91%	61
Mayo University Hospital	M	95.0%	99.0%	99.00%	30.2%	53.3%	99.45%	15	30.2%	53.1%	99.52%	3	32.7%	56.2%	99.26%	5	33.0%	58.1%	99.58%	3
Portiuncula University Hospital	M	95.0%	99.0%	99.00%	32.0%	60.4%	98.51%	25	32.1%	58.6%	98.23%	7	36.2%	71.2%	99.76%	1	35.0%	65.0%	98.75%	5
Sligo University Hospital	M	95.0%	99.0%	99.00%	30.3%	47.1%	92.31%	212	28.1%	43.4%	87.68%	78	32.6%	49.8%	96.87%	22	30.7%	51.1%	95.10%	36

#### Notes

1. Data source BIU Acute - PET data.
2. Effective from March 2025, MMUH Smithfield Local Injury Unit (LIU) data is excluded from ED activity and PET calculations and is now classified as Injury Unit attendances.  
This change will reflect 2024 and 2025 year to date.

% of ED patients who leave before completion of treatment (KPI No: A166 and A166A)											Reporting Period April 2025					
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD		% Var YTD v Tgt/EA YTD	Activity YTD SPLY		% Var YTD v SPLY	Feb		Mar		Apr	
					No	%		No	%		No.	%	No.	%	No.	%
<b>National</b>	<b>M</b>	<b>6.7%</b>	<b>&lt;5.0%</b>	<b>&lt;5.0%</b>	<b>34,329</b>	<b>6.5%</b>	<b>29.6%</b>	<b>34,868</b>	<b>6.7%</b>	<b>-3.5%</b>	<b>7,848</b>	<b>6.4%</b>	<b>9,064</b>	<b>6.5%</b>	<b>9,369</b>	<b>6.8%</b>
<b>HSE Dublin &amp; Midlands</b>	<b>M</b>	<b>7.3%</b>	<b>&lt;5.0%</b>	<b>&lt;5.0%</b>	<b>10,089</b>	<b>7.2%</b>	<b>43.9%</b>	<b>10,164</b>	<b>7.3%</b>	<b>-2.0%</b>	<b>2,298</b>	<b>7.0%</b>	<b>2,769</b>	<b>7.4%</b>	<b>2,743</b>	<b>7.7%</b>
Children's Health Ireland	M	4.0%	<5.0%	<5.0%	1,318	3.2%	-35.9%	2,119	5.0%	-36.2%	242	2.6%	420	3.7%	300	3.0%
MRH Mullingar	M	5.1%	<5.0%	<5.0%	786	4.9%	-1.8%	822	5.4%	-8.7%	187	4.9%	213	5.1%	202	4.9%
MRH Portlaoise	M	4.0%	<5.0%	<5.0%	574	3.7%	-26.5%	646	4.2%	-11.4%	116	3.2%	160	3.7%	166	4.2%
MRH Tullamore	M	3.2%	<5.0%	<5.0%	495	3.3%	-34.8%	489	3.3%	-1.5%	113	3.2%	117	2.9%	160	3.9%
Naas General Hospital	M	10.7%	<5.0%	<5.0%	1,081	9.2%	83.9%	1,012	9.0%	2.5%	240	8.6%	307	9.9%	231	7.5%
St. James's Hospital	M	11.8%	<5.0%	<5.0%	2,522	12.3%	145.9%	2,352	12.1%	1.9%	585	12.2%	690	13.1%	758	14.1%
Tallaght University Hospital	M	15.3%	<5.0%	<5.0%	3,313	16.5%	230.8%	2,724	13.7%	20.6%	815	16.9%	862	17.1%	926	18.0%
<b>HSE Dublin &amp; North East</b>	<b>M</b>	<b>10.4%</b>	<b>&lt;5.0%</b>	<b>&lt;5.0%</b>	<b>10,894</b>	<b>9.4%</b>	<b>88.6%</b>	<b>11,713</b>	<b>10.2%</b>	<b>-8.0%</b>	<b>2,586</b>	<b>9.5%</b>	<b>2,806</b>	<b>9.3%</b>	<b>2,975</b>	<b>10.0%</b>
Beaumont Hospital	M	5.4%	<5.0%	<5.0%	1,343	6.1%	22.7%	1,217	5.5%	12.1%	321	6.2%	359	6.3%	350	6.2%
Cavan General Hospital	M	7.2%	<5.0%	<5.0%	903	6.7%	33.7%	791	5.8%	15.3%	235	7.6%	245	6.7%	211	6.1%
Connolly Hospital	M	8.3%	<5.0%	<5.0%	1,032	5.5%	10.1%	1,484	8.2%	-33.1%	259	5.9%	239	4.9%	323	6.7%
Mater Misericordiae University Hospital	M	16.8%	<5.0%	<5.0%	4,391	15.4%	207.9%	4,564	16.9%	-8.8%	1,057	15.6%	1,099	15.2%	1,212	16.1%
Our Lady of Lourdes Hospital	M	12.4%	<5.0%	<5.0%	2,653	11.1%	122.5%	3,031	12.5%	-11.0%	577	10.4%	699	11.2%	737	12.2%
Our Lady's Hospital Navan	M	6.6%	<5.0%	<5.0%	572	6.3%	26.8%	626	6.9%	-8.0%	137	6.4%	165	7.1%	142	6.1%
<b>HSE Dublin &amp; South East</b>	<b>M</b>	<b>4.5%</b>	<b>&lt;5.0%</b>	<b>&lt;5.0%</b>	<b>4,445</b>	<b>4.3%</b>	<b>-13.6%</b>	<b>4,666</b>	<b>4.7%</b>	<b>-7.7%</b>	<b>988</b>	<b>4.2%</b>	<b>1,119</b>	<b>4.1%</b>	<b>1,294</b>	<b>4.8%</b>
St. Luke's General Hospital Kilkenny	M	2.8%	<5.0%	<5.0%	433	2.4%	-51.0%	609	3.7%	-32.9%	88	2.2%	114	2.4%	119	2.6%
St. Michael's Hospital	M	4.1%	<5.0%	<5.0%	295	4.3%	-13.6%	249	3.8%	13.8%	62	4.0%	54	3.1%	82	4.7%
St. Vincent's University Hospital	M	7.9%	<5.0%	<5.0%	1,630	7.2%	44.7%	1,815	8.3%	-12.9%	424	8.1%	432	7.5%	381	6.6%
Tipperary University Hospital	M	3.3%	<5.0%	<5.0%	386	3.0%	-39.0%	430	3.5%	-12.4%	78	2.7%	90	2.7%	143	4.2%
UH Waterford	M	3.5%	<5.0%	<5.0%	829	3.4%	-32.0%	873	3.7%	-8.4%	174	3.1%	204	3.2%	266	4.1%
Wexford General Hospital	M	4.4%	<5.0%	<5.0%	872	4.6%	-7.4%	690	3.7%	26.0%	162	3.9%	225	4.5%	303	6.1%
<b>HSE Mid West</b>	<b>M</b>	<b>7.0%</b>	<b>&lt;5.0%</b>	<b>&lt;5.0%</b>	<b>2,250</b>	<b>7.4%</b>	<b>48.6%</b>	<b>1,858</b>	<b>6.6%</b>	<b>12.8%</b>	<b>586</b>	<b>8.4%</b>	<b>560</b>	<b>7.0%</b>	<b>594</b>	<b>7.5%</b>
UH Limerick	M	7.0%	<5.0%	<5.0%	2,250	7.4%	48.6%	1,858	6.6%	12.8%	586	8.4%	560	7.0%	594	7.5%
<b>HSE South West</b>	<b>M</b>	<b>5.2%</b>	<b>&lt;5.0%</b>	<b>&lt;5.0%</b>	<b>2,935</b>	<b>5.4%</b>	<b>8.4%</b>	<b>2,840</b>	<b>5.2%</b>	<b>3.7%</b>	<b>614</b>	<b>5.0%</b>	<b>774</b>	<b>5.4%</b>	<b>837</b>	<b>5.9%</b>
Cork University Hospital	M	4.1%	<5.0%	<5.0%	1,483	5.2%	4.0%	1,197	4.2%	24.0%	359	5.5%	404	5.3%	368	5.0%
Mercy University Hospital	M	7.0%	<5.0%	<5.0%	635	6.1%	21.8%	762	6.7%	-9.5%	127	5.6%	170	6.1%	142	5.3%
UH Kerry	M	6.2%	<5.0%	<5.0%	817	5.4%	7.5%	881	6.1%	-11.6%	128	3.8%	200	5.0%	327	7.7%
<b>HSE West &amp; North West</b>	<b>M</b>	<b>4.1%</b>	<b>&lt;5.0%</b>	<b>&lt;5.0%</b>	<b>3,716</b>	<b>4.3%</b>	<b>-14.3%</b>	<b>3,627</b>	<b>4.3%</b>	<b>-0.6%</b>	<b>776</b>	<b>3.9%</b>	<b>1,036</b>	<b>4.5%</b>	<b>926</b>	<b>4.1%</b>
Galway University Hospitals	M	4.2%	<5.0%	<5.0%	1,134	4.0%	-19.3%	1,240	4.7%	-14.0%	241	3.7%	297	4.0%	309	4.3%
Letterkenny University Hospital	M	5.2%	<5.0%	<5.0%	1,289	7.3%	46.7%	911	5.2%	41.6%	234	5.8%	414	8.9%	296	6.8%
Mayo University Hospital	M	2.2%	<5.0%	<5.0%	312	2.1%	-57.6%	325	2.2%	-5.7%	66	2.0%	68	1.7%	89	2.2%
Portiuncula University Hospital	M	4.5%	<5.0%	<5.0%	374	3.5%	-30.3%	532	4.9%	-29.5%	82	3.3%	83	2.9%	103	3.7%
Sligo University Hospital	M	4.3%	<5.0%	<5.0%	607	3.9%	-22.3%	619	4.2%	-6.4%	153	4.2%	174	4.2%	129	3.2%

#### Notes

1. Data source BIU Acute - PET data.
2. Effective from March 2025, MMUH Smithfield Local Injury Unit (LIU) data is excluded from ED activity and PET calculations and is now classified as Injury Unit attendances.  
This change will reflect 2024 and 2025 year to date.

ALOS for all inpatient discharges excluding LOS over 30 days (KPI No: A39)									Reporting Period April 2025				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec	Jan	Feb	Mar	
National	M-1M	5.0	≤4.8	≤4.8	5.1	6.1%	5.0	0.9%	5.0	5.2	5.1	4.9	
HSE Dublin & Midlands	M-1M	4.8	≤4.8	≤4.8	4.9	1.6%	4.8	0.8%	4.8	4.9	4.9	4.8	
Children's Health Ireland	M-1M	3.3	≤4.8	≤4.8	3.4	-29.0%	3.3	2.1%	3.1	3.3	3.5	3.4	
Coombe Women and Infants University Hospital	M-1M	2.5	≤4.8	≤4.8	2.4	-50.0%	2.6	-8.8%	2.5	2.6	2.3	2.3	
MRH Mullingar	M-1M	3.4	≤4.8	≤4.8	3.6	-25.3%	3.4	5.6%	3.8	3.8	3.4	3.6	
MRH Portlaoise	M-1M	2.4	≤4.8	≤4.8	2.5	-48.9%	2.6	-5.7%	2.4	2.5	2.5	2.4	
MRH Tullamore	M-1M	5.2	≤4.8	≤4.8	5.4	12.7%	5.5	-1.5%	5.1	5.5	5.5	5.3	
Naas General Hospital	M-1M	5.2	≤4.8	≤4.8	5.1	6.6%	5.2	-1.1%	5.2	5.3	5.3	4.8	
St. James's Hospital	M-1M	7.9	≤4.8	≤4.8	8.0	66.0%	7.9	0.4%	7.7	7.8	8.3	7.8	
St. Luke's Radiation Oncology Network	M-1M	14.3	≤4.8	≤4.8	12.3	156.4%	14.4	-14.8%	15.4	10.2	13.6	13.3	
Tallaght University Hospital	M-1M	7.3	≤4.8	≤4.8	7.7	59.8%	7.2	6.5%	7.5	7.7	7.6	7.7	
HSE Dublin & North East	M-1M	5.7	≤4.8	≤4.8	5.8	21.0%	5.8	0.7%	5.8	5.9	5.9	5.6	
Beaumont Hospital	M-1M	8.6	≤4.8	≤4.8	8.7	80.7%	8.7	-0.6%	8.7	8.7	8.8	8.5	
Cavan General Hospital	M-1M	4.1	≤4.8	≤4.8	3.9	-18.4%	4.1	-4.4%	4.1	4.0	4.1	3.7	
Connolly Hospital	M-1M	6.5	≤4.8	≤4.8	6.7	39.5%	6.6	0.9%	6.3	6.8	6.8	6.5	
Louth County Hospital	M-1M	1.1	≤4.8	≤4.8	1.0	-79.2%	1.0	0.0%		1.0		1.0	
Mater Misericordiae University Hospital	M-1M	6.7	≤4.8	≤4.8	6.8	41.6%	6.9	-1.7%	7.0	7.2	7.0	6.3	
National Orthopaedic Hospital Cappagh	M-1M	3.9	≤4.8	≤4.8	3.8	-21.2%	3.7	3.4%	4.6	3.5	3.7	4.1	
Our Lady of Lourdes Hospital	M-1M	4.6	≤4.8	≤4.8	4.7	-1.1%	4.6	3.9%	4.7	4.7	4.9	4.7	
Our Lady's Hospital Navan	M-1M	4.1	≤4.8	≤4.8	4.4	-8.6%	4.0	9.3%	4.1	4.6	4.1	4.5	
Rotunda Hospital	M-1M	3.3	≤4.8	≤4.8	3.3	-30.7%	3.3	0.9%	3.3	3.3	3.2	3.4	
HSE Dublin & South East	M-1M	4.9	≤4.8	≤4.8	5.0	3.3%	4.9	1.3%	4.9	5.1	5.0	4.8	
Kilcreene Regional Orthopaedic Hospital	M-1M	2.8	≤4.8	≤4.8	2.5	-47.0%	2.7	-5.1%	3.0	2.5	2.3	2.8	
National Maternity Hospital	M-1M	2.7	≤4.8	≤4.8	2.8	-42.1%	2.7	4.3%	2.6	2.7	2.9	2.7	
Royal Victoria Eye and Ear Hospital	M-1M	1.7	≤4.8	≤4.8	1.6	-67.3%	1.7	-8.1%	1.4	1.5	1.6	1.5	
St. Columcille's Hospital	M-1M	3.3	≤4.8	≤4.8	3.5	-28.0%	3.1	13.2%	4.0	3.4	3.3	3.6	
St. Luke's General Hospital Kilkenny	M-1M	3.8	≤4.8	≤4.8	3.7	-22.6%	3.9	-4.3%	3.7	3.9	3.9	3.4	
St. Michael's Hospital	M-1M	6.8	≤4.8	≤4.8	7.5	56.6%	7.1	6.0%	6.5	7.2	9.2	6.3	
St. Vincent's University Hospital	M-1M	6.7	≤4.8	≤4.8	7.0	46.6%	6.5	7.8%	7.1	7.2	7.0	6.8	
Tipperary University Hospital	M-1M	5.5	≤4.8	≤4.8	5.4	13.3%	5.7	-4.3%	5.4	5.7	5.5	5.1	
UH Waterford	M-1M	6.1	≤4.8	≤4.8	6.2	28.3%	6.4	-4.1%	6.1	6.4	5.9	6.1	
Wexford General Hospital	M-1M	4.1	≤4.8	≤4.8	4.2	-13.5%	4.0	4.2%	3.9	4.2	4.2	4.1	
HSE Mid West	M-1M	4.3	≤4.8	≤4.8	4.5	-6.2%	4.4	3.4%	4.3	4.8	4.4	4.3	
Croom Orthopaedic Hospital	M-1M	5.3	≤4.8	≤4.8	6.1	26.4%	5.3	13.8%	5.3	6.2	6.3	5.8	
Ennis Hospital	M-1M	2.7	≤4.8	≤4.8	2.5	-48.2%	2.5	-0.9%	2.6	2.8	2.5	2.2	
Nenagh Hospital	M-1M	3.3	≤4.8	≤4.8	3.2	-34.0%	3.5	-10.4%	3.0	3.4	2.8	3.2	
St. John's Hospital Limerick	M-1M	4.0	≤4.8	≤4.8	4.0	-15.9%	4.3	-6.5%	3.8	4.4	4.0	3.8	
UH Limerick	M-1M	4.9	≤4.8	≤4.8	5.3	11.3%	5.0	6.8%	5.0	5.6	5.3	5.1	
UMH Limerick	M-1M	3.7	≤4.8	≤4.8	3.7	-22.4%	3.5	5.9%	3.9	3.6	3.8	3.7	
HSE South West	M-1M	5.1	≤4.8	≤4.8	5.1	5.7%	5.2	-2.9%	4.9	5.2	5.1	4.9	
Bantry General Hospital	M-1M	4.3	≤4.8	≤4.8	4.1	-14.9%	4.5	-8.4%	4.3	4.5	4.0	3.7	
Cork University Hospital	M-1M	5.2	≤4.8	≤4.8	5.2	7.5%	5.4	-3.7%	5.1	5.3	5.1	5.0	
Mallow General Hospital	M-1M	4.5	≤4.8	≤4.8	4.7	-2.5%	4.2	11.6%	4.6	4.9	4.8	4.4	
Mercy University Hospital	M-1M	6.4	≤4.8	≤4.8	6.8	41.8%	6.5	3.9%	6.8	7.1	7.0	6.4	
South Infirmary Victoria University Hospital	M-1M	4.3	≤4.8	≤4.8	4.4	-8.9%	4.8	-9.8%	4.0	4.3	4.2	4.6	
UH Kerry	M-1M	4.5	≤4.8	≤4.8	4.5	-7.2%	4.6	-3.6%	4.1	4.5	4.4	4.4	
HSE West & North West	M-1M	4.8	≤4.8	≤4.8	5.0	4.6%	4.9	2.6%	4.8	5.1	5.0	4.9	
Galway University Hospitals	M-1M	5.2	≤4.8	≤4.8	5.1	7.2%	5.1	1.2%	5.1	5.2	5.2	5.1	
Letterkenny University Hospital	M-1M	4.8	≤4.8	≤4.8	4.9	1.9%	4.9	0.6%	4.6	5.0	4.8	4.9	
Mayo University Hospital	M-1M	4.6	≤4.8	≤4.8	5.0	3.6%	4.8	4.2%	4.9	5.3	4.9	4.8	
Portiuncula University Hospital	M-1M	3.8	≤4.8	≤4.8	4.1	-15.4%	3.9	4.8%	3.6	4.1	4.2	3.9	
Roscommon University Hospital	M-1M	8.5	≤4.8	≤4.8	8.4	75.4%	8.4	-0.3%	8.4	9.2	7.9	8.1	
Sligo University Hospital	M-1M	4.9	≤4.8	≤4.8	5.3	9.7%	5.0	5.7%	5.0	5.5	5.1	5.1	

#### Notes

1. Source: HPO HIPE Data.
2. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
3. CUH data is inclusive of CUMH



% of total weekly discharges discharged at the weekend (KPI No: A184)									Reporting Period April 2025			
Reporting Period April 2025												
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan	Feb	Mar	Apr
National	M		17%	17%	11.1%	-34.6%			12.9%	12.6%	13.0%	12.6%
HSE Dublin & Midlands	M		17%	17%	12.5%	-26.5%			15.2%	14.2%	14.3%	13.7%
Children's Health Ireland	M		17%	17%	19.2%	13.1%			24.2%	19.0%	21.7%	20.1%
MRH Mullingar	M		17%	17%	9.1%	-46.5%			12.8%	11.2%	10.7%	7.4%
MRH Portlaoise	M		17%	17%	14.3%	-15.8%			17.3%	15.8%	12.8%	14.6%
MRH Tullamore	M		17%	17%	10.5%	-38.1%			12.4%	11.5%	17.3%	13.8%
Naas General Hospital	M		17%	17%	11.0%	-35.2%			13.3%	11.9%	12.6%	12.6%
St. James's Hospital	M		17%	17%	11.0%	-35.2%			12.3%	12.9%	11.2%	12.8%
Tallaght University Hospital	M		17%	17%	9.7%	-42.6%			11.4%	11.5%	11.1%	11.0%
HSE Dublin & North East	M		17%	17%	9.9%	-41.9%			11.7%	11.4%	11.3%	11.1%
Beaumont Hospital	M		17%	17%	10.1%	-40.6%			13.4%	11.2%	10.9%	11.3%
Cavan General Hospital	M		17%	17%	11.0%	-35.0%			11.8%	14.4%	14.0%	10.1%
Connolly Hospital	M		17%	17%	10.0%	-41.2%			11.2%	10.4%	11.5%	13.0%
Mater Misericordiae University Hospital	M		17%	17%	9.9%	-41.9%			12.1%	12.1%	12.2%	10.9%
Our Lady of Lourdes Hospital	M		17%	17%	9.4%	-45.0%			10.4%	10.1%	10.6%	10.0%
Our Lady's Hospital Navan	M		17%	17%	7.6%	-55.2%			6.5%	10.2%	7.0%	12.1%
HSE Dublin & South East	M		17%	17%	10.7%	-36.9%			12.0%	12.2%	12.7%	12.3%
St. Luke's General Hospital Kilkenny	M		17%	17%	10.8%	-36.7%			14.7%	9.7%	13.2%	12.0%
St. Vincent's University Hospital	M		17%	17%	12.4%	-26.8%			13.7%	15.6%	14.4%	13.0%
Tipperary University Hospital	M		17%	17%	9.5%	-44.0%			8.7%	8.1%	13.2%	12.6%
UH Waterford	M		17%	17%	9.6%	-43.4%			10.0%	12.3%	10.3%	11.9%
Wexford General Hospital	M		17%	17%	9.4%	-44.5%			9.9%	11.0%	11.1%	11.2%
HSE Mid West	M		17%	17%	11.9%	-30.1%			12.7%	14.5%	13.4%	13.9%
UH Limerick	M		17%	17%	11.9%	-30.1%			12.7%	14.5%	13.4%	13.9%
HSE South West	M		17%	17%	12.2%	-28.4%			13.5%	13.4%	14.5%	14.2%
Cork University Hospital	M		17%	17%	12.1%	-28.9%			14.0%	13.7%	14.9%	12.8%
Mercy University Hospital	M		17%	17%	11.3%	-33.4%			12.0%	12.4%	12.8%	14.5%
UH Kerry	M		17%	17%	13.4%	-21.3%			13.7%	13.8%	15.6%	17.4%
HSE West & North West	M		17%	17%	9.9%	-41.7%			11.4%	10.6%	12.0%	11.2%
Galway University Hospitals	M		17%	17%	12.9%	-23.9%			14.2%	14.1%	15.9%	14.4%
Letterkenny University Hospital	M		17%	17%	9.5%	-44.1%			11.4%	10.3%	11.8%	9.9%
Mayo University Hospital	M		17%	17%	8.6%	-49.2%			9.4%	10.2%	9.2%	10.8%
Portiuncula University Hospital	M		17%	17%	8.0%	-52.8%			8.7%	8.6%	10.2%	9.3%
Sligo University Hospital	M		17%	17%	8.2%	-51.6%			11.0%	7.7%	10.3%	8.9%

Notes

1. Data Source-SBAR

Medical Patient Average Length of Stay (KPI No: CPA11)								Reporting Period April 2025				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec	Jan	Feb	Mar
<b>National</b>	<b>M-1M</b>	<b>7.3</b>	<b>≤7.0</b>	<b>≤7.0</b>	<b>7.4</b>	<b>6.2%</b>	<b>7.3</b>	<b>2.2%</b>	<b>7.1</b>	<b>7.5</b>	<b>7.5</b>	<b>7.3</b>
<b>HSE Dublin &amp; Midlands</b>	<b>M-1M</b>	<b>7.8</b>	<b>≤9.0</b>	<b>≤9.0</b>	<b>8.0</b>	<b>-11.2%</b>	<b>7.5</b>	<b>5.9%</b>	<b>7.8</b>	<b>7.9</b>	<b>8.0</b>	<b>8.1</b>
MRH Mullingar	M-1M	4.4	≤5.1	≤5.1	4.9	-4.6%	4.2	15.2%	5.3	5.3	4.2	5.1
MRH Portlaoise	M-1M	3.3	≤4.1	≤4.1	3.2	-21.8%	3.4	-6.2%	3.5	3.2	3.3	3.1
MRH Tullamore	M-1M	6.2	≤7.2	≤7.2	6.1	-15.9%	5.9	2.9%	5.7	5.8	6.2	6.3
Naas General Hospital	M-1M	6.1	≤7.5	≤7.5	6.3	-16.2%	5.7	10.0%	6.1	6.7	6.7	5.6
St. James's Hospital	M-1M	11.1	≤11.4	≤11.4	11.0	-3.9%	10.8	1.0%	10.4	10.3	11.6	11.2
Tallaght University Hospital	M-1M	11.1	≤10.4	≤10.4	12.3	17.8%	10.9	12.2%	11.4	11.9	11.8	13.1
<b>HSE Dublin &amp; North East</b>	<b>M-1M</b>	<b>8.2</b>	<b>≤7.7</b>	<b>≤7.7</b>	<b>8.6</b>	<b>11.3%</b>	<b>8.4</b>	<b>2.6%</b>	<b>8.1</b>	<b>8.5</b>	<b>9.0</b>	<b>8.2</b>
Beaumont Hospital	M-1M	11.4	≤11.9	≤11.9	11.5	-3.3%	11.9	-3.2%	10.7	11.5	12.1	10.9
Cavan General Hospital	M-1M	4.9	≤5.4	≤5.4	4.7	-12.8%	4.8	-2.3%	5.2	4.7	5.0	4.4
Connolly Hospital	M-1M	9.7	≤7.7	≤7.7	10.0	30.2%	9.7	3.6%	9.6	10.5	9.7	9.9
Mater Misericordiae University Hospital	M-1M	9.0	≤8.5	≤8.5	9.8	14.8%	9.9	-1.4%	8.9	9.6	10.8	8.9
Our Lady of Lourdes Hospital	M-1M	6.7	≤5.5	≤5.5	7.5	35.6%	6.4	16.6%	7.1	7.1	7.5	7.9
Our Lady's Hospital Navan	M-1M	4.5	≤4.7	≤4.7	5.0	5.5%	4.5	11.4%	4.5	5.2	4.5	5.2
<b>HSE Dublin &amp; South East</b>	<b>M-1M</b>	<b>7.2</b>	<b>≤7.0</b>	<b>≤7.0</b>	<b>7.1</b>	<b>1.9%</b>	<b>7.1</b>	<b>0.1%</b>	<b>6.9</b>	<b>7.3</b>	<b>7.2</b>	<b>6.9</b>
St. Columille's Hospital	M-1M	5.2	≤6.7	≤6.7	4.7	-29.6%	4.8	-1.4%	5.8	4.2	4.7	5.3
St. Luke's General Hospital Kilkenny	M-1M	4.3	≤4.3	≤4.3	4.0	-6.0%	4.5	-9.5%	4.0	4.1	4.5	3.6
St. Michael's Hospital	M-1M	10.8	≤10.8	≤10.8	10.3	-4.2%	11.1	-6.7%	10.1	9.9	12.3	8.7
St. Vincent's University Hospital	M-1M	10.9	≤10.1	≤10.1	11.4	12.6%	10.3	10.2%	10.6	12.1	11.0	10.9
Tipperary University Hospital	M-1M	7.6	≤6.7	≤6.7	7.6	12.9%	7.9	-4.2%	7.3	7.7	7.6	7.4
UH Waterford	M-1M	8.4	≤10.0	≤10.0	8.4	-16.4%	9.1	-8.5%	7.8	8.4	8.1	8.6
Wexford General Hospital	M-1M	5.1	≤5.3	≤5.3	4.9	-7.6%	4.9	-0.0%	4.9	5.0	5.0	4.7
<b>HSE Mid West</b>	<b>M-1M</b>	<b>4.8</b>	<b>≤5.4</b>	<b>≤5.4</b>	<b>5.2</b>	<b>-3.7%</b>	<b>4.9</b>	<b>6.2%</b>	<b>4.8</b>	<b>5.5</b>	<b>4.9</b>	<b>5.2</b>
Ennis Hospital	M-1M	2.4	≤3.1	≤3.1	2.3	-25.8%	2.2	2.3%	2.4	2.8	2.3	1.9
Nenagh Hospital	M-1M	3.2	≤4.6	≤4.6	3.2	-31.1%	3.4	-7.8%	3.0	3.4	2.8	3.3
St. John's Hospital Limerick	M-1M	4.7	≤6.0	≤6.0	4.6	-22.6%	5.0	-6.4%	4.2	4.8	4.5	4.6
UH Limerick	M-1M	6.2	≤6.3	≤6.3	7.2	13.5%	6.3	13.3%	6.2	7.3	6.8	7.3
<b>HSE South West</b>	<b>M-1M</b>	<b>6.8</b>	<b>≤7.0</b>	<b>≤7.0</b>	<b>6.9</b>	<b>-1.8%</b>	<b>7.2</b>	<b>-4.1%</b>	<b>6.5</b>	<b>7.1</b>	<b>7.1</b>	<b>6.5</b>
Bantry General Hospital	M-1M	5.0	≤5.2	≤5.2	4.3	-17.0%	5.3	-18.9%	5.2	4.7	4.3	4.0
Cork University Hospital	M-1M	7.7	≤7.0	≤7.0	7.7	10.5%	8.1	-5.1%	7.4	8.2	7.7	7.3
Mallow General Hospital	M-1M	4.7	≤3.9	≤3.9	4.7	19.4%	4.1	12.5%	4.6	4.9	4.7	4.4
Mercy University Hospital	M-1M	8.0	≤7.5	≤7.5	8.8	16.8%	8.9	-1.2%	8.0	8.8	9.6	8.0
South Infirmary Victoria University Hospital	M-1M	5.3	≤5.4	≤5.4	13.0	140.0%	4.5	188.0%	3.3	14.4	16.1	7.0
UH Kerry	M-1M	6.3	≤6.8	≤6.8	6.4	-6.5%	6.7	-4.5%	5.6	6.2	6.7	6.2
<b>HSE West &amp; North West</b>	<b>M-1M</b>	<b>7.6</b>	<b>≤6.7</b>	<b>≤6.7</b>	<b>7.7</b>	<b>14.9%</b>	<b>7.6</b>	<b>2.0%</b>	<b>7.6</b>	<b>7.5</b>	<b>7.7</b>	<b>7.9</b>
Galway University Hospitals	M-1M	9.0	≤7.3	≤7.3	8.6	18.2%	9.0	-3.6%	8.5	8.5	8.7	8.7
Letterkenny University Hospital	M-1M	7.4	≤7.1	≤7.1	7.5	5.6%	7.1	6.3%	7.4	7.0	7.2	8.4
Mayo University Hospital	M-1M	5.9	≤5.1	≤5.1	6.5	28.1%	6.1	7.9%	6.6	6.6	6.3	6.6
Portiuncula University Hospital	M-1M	6.3	≤5.6	≤5.6	6.9	23.0%	6.9	0.4%	5.9	6.5	7.3	7.0
Roscommon University Hospital	M-1M	10.9	≤11.8	≤11.8	10.8	-8.3%	11.7	-7.3%	9.7	11.5	10.0	11.0
Sligo University Hospital	M-1M	7.2	≤6.9	≤6.9	7.4	7.9%	7.1	5.3%	7.9	7.4	7.6	7.4

#### Notes

1. Source: HPO HIPE Data.
2. Beaumont data is inclusive of St Joseph's Hospital, Raheny.

Medical LOS >14 days (KPI No: A170)								Reporting Period April 2025				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec	Jan	Feb	Mar
<b>National</b>	<b>M-1M</b>	<b>33.8</b>	<b>≤28.0</b>	<b>≤28.0</b>	<b>33.5</b>	<b>19.5%</b>	<b>33.1</b>	<b>1.0%</b>	<b>33.4</b>	<b>33.0</b>	<b>33.1</b>	<b>34.3</b>
<b>HSE Dublin &amp; Midlands</b>	<b>M-1M</b>	<b>35.8</b>	<b>≤28.0</b>	<b>≤28.0</b>	<b>35.6</b>	<b>27.0%</b>	<b>34.2</b>	<b>4.0%</b>	<b>35.8</b>	<b>35.5</b>	<b>34.4</b>	<b>36.8</b>
MRH Mullingar	M-1M	26.4	≤28.0	≤28.0	28.4	1.5%	25.3	12.5%	29.2	28.9	26.1	29.7
MRH Portlaoise	M-1M	29.2	≤28.0	≤28.0	25.0	-10.8%	23.8	4.8%	41.2	20.0	22.8	31.4
MRH Tullamore	M-1M	28.8	≤28.0	≤28.0	25.9	-7.5%	25.9	-0.0%	27.1	25.2	25.5	27.0
Naas General Hospital	M-1M	32.8	≤28.0	≤28.0	35.1	25.5%	30.2	16.2%	32.8	37.7	35.1	32.6
St. James's Hospital	M-1M	37.0	≤28.0	≤28.0	35.1	25.3%	36.1	-3.0%	34.7	34.0	35.6	35.5
Tallaght University Hospital	M-1M	41.0	≤28.0	≤28.0	43.2	54.2%	40.0	7.8%	43.1	44.0	38.8	46.5
<b>HSE Dublin &amp; North East</b>	<b>M-1M</b>	<b>33.7</b>	<b>≤28.0</b>	<b>≤28.0</b>	<b>34.6</b>	<b>23.6%</b>	<b>34.3</b>	<b>0.9%</b>	<b>32.6</b>	<b>33.6</b>	<b>35.2</b>	<b>35.1</b>
Beaumont Hospital	M-1M	32.5	≤28.0	≤28.0	32.4	15.6%	33.0	-1.8%	30.2	32.1	33.8	31.2
Cavan General Hospital	M-1M	24.8	≤28.0	≤28.0	23.9	-14.6%	24.0	-0.2%	26.3	24.6	22.5	24.9
Connolly Hospital	M-1M	38.7	≤28.0	≤28.0	38.8	38.7%	37.1	4.8%	40.1	42.0	35.3	38.9
Mater Misericordiae University Hospital	M-1M	39.2	≤28.0	≤28.0	40.5	44.7%	41.8	-3.0%	36.3	35.5	44.0	42.0
Our Lady of Lourdes Hospital	M-1M	28.6	≤28.0	≤28.0	31.3	11.7%	27.8	12.4%	29.2	30.3	30.2	33.4
Our Lady's Hospital Navan	M-1M	29.2	≤28.0	≤28.0	31.3	12.0%	31.3	0.0%	28.7	34.9	28.1	30.4
<b>HSE Dublin &amp; South East</b>	<b>M-1M</b>	<b>36.0</b>	<b>≤28.0</b>	<b>≤28.0</b>	<b>34.5</b>	<b>23.3%</b>	<b>34.7</b>	<b>-0.6%</b>	<b>35.9</b>	<b>35.1</b>	<b>33.8</b>	<b>34.7</b>
St. Columille's Hospital	M-1M	53.3	≤28.0	≤28.0	44.1	57.5%	55.3	-20.3%	49.1	39.4	46.4	46.2
St. Luke's General Hospital Kilkenny	M-1M	30.1	≤28.0	≤28.0	28.8	2.9%	29.9	-3.6%	33.8	26.7	30.7	29.3
St. Michael's Hospital	M-1M	37.4	≤28.0	≤28.0	37.3	33.2%	41.4	-9.8%	37.0	43.6	38.8	30.3
St. Vincent's University Hospital	M-1M	41.3	≤28.0	≤28.0	39.7	41.9%	39.0	1.9%	40.6	42.6	36.8	39.5
Tipperary University Hospital	M-1M	30.4	≤28.0	≤28.0	30.0	7.1%	28.6	4.9%	30.1	29.8	30.1	30.0
UH Waterford	M-1M	29.9	≤28.0	≤28.0	29.5	5.4%	29.9	-1.3%	29.5	29.0	28.1	31.3
Wexford General Hospital	M-1M	32.2	≤28.0	≤28.0	29.7	6.2%	29.6	0.6%	30.7	31.9	28.4	29.0
<b>HSE Mid West</b>	<b>M-1M</b>	<b>28.5</b>	<b>≤28.0</b>	<b>≤28.0</b>	<b>29.8</b>	<b>6.6%</b>	<b>27.9</b>	<b>6.9%</b>	<b>27.7</b>	<b>29.4</b>	<b>28.4</b>	<b>31.8</b>
Ennis Hospital	M-1M	26.1	≤28.0	≤28.0	26.9	-3.9%	26.1	3.1%	26.2	29.7	26.9	23.2
Nenagh Hospital	M-1M	28.0	≤28.0	≤28.0	29.2	4.3%	25.7	13.6%	29.3	27.0	30.8	30.5
St. John's Hospital Limerick	M-1M	30.1	≤28.0	≤28.0	30.8	10.0%	29.3	5.1%	29.2	30.7	28.1	34.2
UH Limerick	M-1M	28.6	≤28.0	≤28.0	30.2	7.8%	28.2	7.1%	27.5	29.4	28.4	32.6
<b>HSE South West</b>	<b>M-1M</b>	<b>31.2</b>	<b>≤28.0</b>	<b>≤28.0</b>	<b>31.4</b>	<b>12.2%</b>	<b>31.2</b>	<b>0.7%</b>	<b>30.6</b>	<b>29.9</b>	<b>33.7</b>	<b>30.9</b>
Bantry General Hospital	M-1M	35.3	≤28.0	≤28.0	30.0	7.3%	35.3	-14.8%	36.8	29.1	31.9	29.7
Cork University Hospital	M-1M	31.3	≤28.0	≤28.0	31.5	12.6%	31.5	0.2%	31.4	30.8	31.4	32.7
Mallow General Hospital	M-1M	27.3	≤28.0	≤28.0	25.3	-9.7%	23.9	6.0%	25.1	24.3	25.5	26.3
Mercy University Hospital	M-1M	30.7	≤28.0	≤28.0	32.5	16.1%	33.0	-1.6%	27.9	30.5	38.0	29.5
South Infirmary Victoria University Hospital	M-1M	20.3	≤28.0	≤28.0	41.8	49.3%	15.0	178.7%		48.0	37.7	
UH Kerry	M-1M	31.5	≤28.0	≤28.0	33.2	18.7%	30.2	10.0%	31.0	29.7	40.9	30.6
<b>HSE West &amp; North West</b>	<b>M-1M</b>	<b>33.3</b>	<b>≤28.0</b>	<b>≤28.0</b>	<b>31.4</b>	<b>12.0%</b>	<b>32.5</b>	<b>-3.4%</b>	<b>33.8</b>	<b>31.0</b>	<b>29.6</b>	<b>33.5</b>
Galway University Hospitals	M-1M	39.1	≤28.0	≤28.0	36.5	30.4%	39.2	-6.7%	38.5	38.6	34.1	36.9
Letterkenny University Hospital	M-1M	33.5	≤28.0	≤28.0	33.0	17.7%	30.4	8.3%	34.8	31.3	28.7	38.5
Mayo University Hospital	M-1M	25.0	≤28.0	≤28.0	25.1	-10.5%	25.3	-1.1%	25.9	23.8	24.6	27.0
Portiuncula University Hospital	M-1M	26.4	≤28.0	≤28.0	24.1	-14.1%	28.5	-15.6%	23.7	22.6	23.8	25.8
Roscommon University Hospital	M-1M	32.7	≤28.0	≤28.0	29.9	6.7%	35.4	-15.6%	27.7	29.8	26.3	34.3
Sligo University Hospital	M-1M	30.9	≤28.0	≤28.0	28.7	2.5%	27.9	2.8%	37.1	27.3	29.1	29.9

#### Notes

1. Source: HPO HIPE Data.
2. Beaumont data is inclusive of St Joseph's Hospital, Raheny.

# % of medical patients who are discharged or admitted from AMAU within six hours AMAU registration (KPI No: CPA1)

## Reporting Period April 2025

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan	Feb	Mar	Apr
<b>National</b>	<b>M</b>	<b>65.2%</b>	<b>75.0%</b>	<b>75.0%</b>	<b>68.3%</b>	<b>-8.9%</b>	<b>63.8%</b>	<b>7.1%</b>	<b>66.9%</b>	<b>68.7%</b>	<b>69.7%</b>	<b>68.1%</b>
<b>HSE Dublin &amp; Midlands</b>	<b>M</b>	<b>65.2%</b>	<b>75.0%</b>	<b>75.0%</b>	<b>64.6%</b>	<b>-13.8%</b>	<b>68.4%</b>	<b>-5.5%</b>	<b>60.0%</b>	<b>71.7%</b>	<b>63.8%</b>	<b>64.2%</b>
MRH Mullingar	M	75.7%	75.0%	75.0%	74.8%	-0.3%	75.9%	-1.4%	75.0%	80.1%	74.7%	68.9%
MRH Portlaoise	M	28.9%	75.0%	75.0%	45.3%	-39.6%	24.3%	86.6%			45.3%	
MRH Tullamore	M	27.5%	75.0%	75.0%	24.8%	-66.9%	37.9%	-34.5%	18.1%	23.0%	24.5%	34.7%
Naas General Hospital	M	77.0%	75.0%	75.0%	70.7%	-5.7%	80.6%	-12.2%	62.1%	88.3%	68.8%	71.7%
St. James's Hospital	M	60.4%	75.0%	75.0%			53.8%					
Tallaght University Hospital	M	62.1%	75.0%	75.0%	65.8%	-12.2%	66.0%	-0.2%	68.6%	67.1%	66.4%	63.2%
<b>HSE Dublin &amp; North East</b>	<b>M</b>	<b>65.7%</b>	<b>75.0%</b>	<b>75.0%</b>	<b>68.6%</b>	<b>-8.6%</b>	<b>64.8%</b>	<b>5.8%</b>	<b>68.1%</b>	<b>64.5%</b>	<b>71.1%</b>	<b>70.1%</b>
Cavan General Hospital	M	85.4%	75.0%	75.0%	89.6%	19.5%	81.2%	10.3%	89.4%	85.2%	94.3%	88.8%
Mater Misericordiae University Hospital	M	56.1%	75.0%	75.0%	57.0%	-24.1%	58.1%	-2.1%	40.9%	50.7%	62.6%	65.5%
Our Lady of Lourdes Hospital	M	60.5%	75.0%	75.0%	63.8%	-14.9%	61.7%	3.5%	64.7%	65.0%	61.0%	64.4%
Our Lady's Hospital Navan	M	60.0%	75.0%	75.0%	60.1%	-19.9%	57.2%	5.1%	66.8%	53.0%	60.4%	58.9%
<b>HSE Dublin &amp; South East</b>	<b>M</b>	<b>65.1%</b>	<b>75.0%</b>	<b>75.0%</b>	<b>67.5%</b>	<b>-10.0%</b>	<b>63.4%</b>	<b>6.5%</b>	<b>62.1%</b>	<b>66.5%</b>	<b>71.2%</b>	<b>70.1%</b>
St. Columcille's Hospital	M	81.2%	75.0%	75.0%	78.0%	4.0%	79.5%	-1.9%	72.2%	76.1%	79.7%	83.9%
St. Luke's General Hospital Kilkenny	M	62.4%	75.0%	75.0%	65.8%	-12.2%	58.5%	12.5%	57.4%	65.5%	72.3%	68.8%
St. Vincent's University Hospital	M	25.6%	75.0%	75.0%	22.7%	-69.7%	27.3%	-16.7%	27.2%	16.4%	21.7%	25.2%
Tipperary University Hospital	M	71.7%	75.0%	75.0%	76.0%	1.3%	72.9%	4.2%	70.0%	75.6%	82.9%	74.8%
Wexford General Hospital	M	69.6%	75.0%	75.0%	77.3%	3.1%	69.0%	12.0%	74.2%	76.4%	77.7%	81.3%
<b>HSE Mid West</b>	<b>M</b>	<b>70.5%</b>	<b>75.0%</b>	<b>75.0%</b>	<b>75.2%</b>	<b>0.3%</b>	<b>67.5%</b>	<b>11.3%</b>	<b>73.3%</b>	<b>74.6%</b>	<b>76.2%</b>	<b>76.6%</b>
Ennis Hospital	M	90.7%	75.0%	75.0%	91.1%	21.4%	91.0%	0.0%	88.7%	91.0%	92.8%	91.6%
Nenagh Hospital	M	74.7%	75.0%	75.0%	80.8%	7.7%	69.0%	17.1%	78.5%	78.5%	81.9%	84.0%
St. John's Hospital Limerick	M	77.4%	75.0%	75.0%	82.7%	10.3%	70.8%	16.8%	82.5%	83.1%	83.4%	81.9%
UH Limerick	M	34.1%	75.0%	75.0%	19.7%	-73.7%	31.4%	-37.2%	18.5%	16.1%	18.6%	25.4%
<b>HSE South West</b>	<b>M</b>	<b>68.4%</b>	<b>75.0%</b>	<b>75.0%</b>	<b>70.9%</b>	<b>-5.5%</b>	<b>66.8%</b>	<b>6.1%</b>	<b>73.8%</b>	<b>73.1%</b>	<b>71.1%</b>	<b>65.7%</b>
Bantry General Hospital	M	78.6%	75.0%	75.0%	79.4%	5.8%	76.2%	4.2%	78.5%	80.6%	78.9%	79.5%
Cork University Hospital	M	51.1%	75.0%	75.0%	52.2%	-30.4%	51.7%	1.0%	60.8%	57.9%	49.1%	43.8%
Mallow General Hospital	M	83.4%	75.0%	75.0%	90.5%	20.6%	80.5%	12.3%	90.0%	89.5%	94.9%	87.1%
Mercy University Hospital	M		75.0%	75.0%								
UH Kerry	M	58.0%	75.0%	75.0%	60.2%	-19.8%	56.4%	6.7%	64.3%	64.9%	57.5%	51.9%
<b>HSE West &amp; North West</b>	<b>M</b>	<b>53.3%</b>	<b>75.0%</b>	<b>75.0%</b>	<b>59.1%</b>	<b>-21.2%</b>	<b>50.7%</b>	<b>16.6%</b>	<b>61.9%</b>	<b>60.9%</b>	<b>58.3%</b>	<b>55.8%</b>
Galway University Hospitals	M	40.3%	75.0%	75.0%	45.5%	-39.4%	40.4%	12.6%	47.9%	45.7%	44.7%	43.7%
Letterkenny University Hospital	M	78.8%	75.0%	75.0%	84.1%	12.2%	76.4%	10.1%	88.0%	87.9%	83.3%	75.9%
Mayo University Hospital	M	61.2%	75.0%	75.0%	81.3%	8.4%	55.1%	47.7%	81.3%	83.7%	79.9%	81.1%
Roscommon University Hospital	M	80.7%	75.0%	75.0%	81.7%	9.0%	79.3%	3.1%	83.8%	81.0%	71.1%	90.9%
Sligo University Hospital	M	35.9%	75.0%	75.0%	39.4%	-47.5%	35.0%	12.7%	42.2%	47.1%	40.0%	30.9%

### Notes

1. Source: Acute Medicine Programme.

% of all Medical Admissions via AMAU (KPI No: CPA31)											Reporting Period April 2025					
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD No		% Var YTD V Tgt/EA YTD	Activity YTD SPLY		% Var YTD V SPLY	Jan		Feb		Mar	
					No	%		No	%		No	%	No	%	No	%
<b>National</b>	<b>M-1M</b>	<b>31.0%</b>	<b>52.0%</b>	<b>52.0%</b>	<b>85,737</b>	<b>29.4%</b>	<b>-43.6%</b>	<b>84,735</b>	<b>31.7%</b>	<b>-7.5%</b>	<b>30,157</b>	<b>28.0%</b>	<b>26,714</b>	<b>30.0%</b>	<b>28,866</b>	<b>30.2%</b>
<b>HSE Dublin &amp; Midlands</b>	<b>M-1M</b>	<b>21.7%</b>	<b>52.0%</b>	<b>52.0%</b>	<b>16,187</b>	<b>20.9%</b>	<b>-59.8%</b>	<b>16,308</b>	<b>23.9%</b>	<b>-12.4%</b>	<b>5,762</b>	<b>19.5%</b>	<b>5,041</b>	<b>21.1%</b>	<b>5,384</b>	<b>22.2%</b>
MRH Mullingar	M-1M	38.5%	52.0%	52.0%	2,535	39.8%	-23.4%	2,387	40.8%	-2.4%	852	37.8%	852	43.1%	831	38.6%
MRH Portlaoise	M-1M	9.3%	52.0%	52.0%	1,643	8.4%	-83.8%	1,732	6.3%	33.5%	585	8.5%	506	5.1%	552	11.2%
MRH Tullamore	M-1M	17.8%	52.0%	52.0%	2,385	19.9%	-61.8%	2,288	17.5%	13.4%	896	18.4%	738	22.4%	751	19.2%
Naas General Hospital	M-1M	29.3%	52.0%	52.0%	2,605	32.5%	-37.5%	2,748	36.1%	-10.0%	872	28.6%	804	31.0%	929	37.5%
St. James's Hospital	M-1M	9.6%	52.0%	52.0%	3,925	9.3%	-82.1%	3,863	11.3%	-17.8%	1,432	10.1%	1,197	8.3%	1,296	9.4%
Tallaght University Hospital	M-1M	26.5%	52.0%	52.0%	3,094	17.8%	-65.8%	3,290	29.8%	-40.2%	1,125	17.3%	944	16.7%	1,025	19.3%
<b>HSE Dublin &amp; North East</b>	<b>M-1M</b>	<b>20.7%</b>	<b>52.0%</b>	<b>52.0%</b>	<b>18,372</b>	<b>20.2%</b>	<b>-61.1%</b>	<b>18,351</b>	<b>20.1%</b>	<b>0.6%</b>	<b>6,410</b>	<b>19.1%</b>	<b>5,738</b>	<b>20.7%</b>	<b>6,224</b>	<b>21.0%</b>
Beaumont Hospital	M-1M	0.0%	52.0%	52.0%	3,777	0.0%	-100.0%	3,690	0.0%		1,363	0.0%	1,191	0.0%	1,223	0.0%
Cavan General Hospital	M-1M	36.9%	52.0%	52.0%	2,834	38.8%	-25.4%	2,693	34.3%	13.2%	985	37.3%	869	38.7%	980	40.5%
Connolly Hospital	M-1M	0.0%	52.0%	52.0%	2,538	0.0%	-100.0%	2,674	0.0%		886	0.0%	798	0.0%	854	0.0%
Mater Misericordiae University Hospital	M-1M	23.4%	52.0%	52.0%	4,453	22.1%	-57.6%	4,079	20.6%	7.0%	1,383	16.8%	1,461	23.3%	1,609	25.4%
Our Lady of Lourdes Hospital	M-1M	32.7%	52.0%	52.0%	3,232	30.5%	-41.3%	3,576	33.8%	-9.8%	1,230	32.0%	958	31.0%	1,044	28.3%
Our Lady's Hospital Navan	M-1M	43.5%	52.0%	52.0%	1,538	42.2%	-18.9%	1,639	43.9%	-3.8%	563	40.9%	461	46.0%	514	40.3%
<b>HSE Dublin &amp; South East</b>	<b>M-1M</b>	<b>40.8%</b>	<b>52.0%</b>	<b>52.0%</b>	<b>16,663</b>	<b>38.0%</b>	<b>-26.9%</b>	<b>15,948</b>	<b>42.1%</b>	<b>-9.7%</b>	<b>5,895</b>	<b>37.8%</b>	<b>5,169</b>	<b>38.2%</b>	<b>5,599</b>	<b>38.0%</b>
St. Columcille's Hospital	M-1M	94.7%	52.0%	52.0%	1,858	92.4%	77.7%	1,961	97.0%	-4.8%	623	94.4%	612	91.3%	623	91.5%
St. Luke's General Hospital Kilkenny	M-1M	73.1%	52.0%	52.0%	3,544	74.4%	43.1%	3,485	74.1%	0.5%	1,289	75.0%	1,074	73.7%	1,181	74.4%
St. Vincent's University Hospital	M-1M	12.7%	52.0%	52.0%	3,592	9.3%	-82.1%	3,356	13.1%	-29.0%	1,258	8.4%	1,121	9.5%	1,213	10.1%
Tipperary University Hospital	M-1M	31.9%	52.0%	52.0%	2,218	30.1%	-42.2%	1,934	29.2%	2.9%	775	28.0%	692	29.6%	751	32.6%
UH Waterford	M-1M	0.0%	52.0%	52.0%	2,661	0.0%	-100.0%	2,566	0.0%		967	0.0%	806	0.0%	888	0.0%
Wexford General Hospital	M-1M	44.2%	52.0%	52.0%	2,790	35.0%	-32.7%	2,646	46.1%	-24.2%	983	35.5%	864	36.5%	943	33.1%
<b>HSE Mid West</b>	<b>M-1M</b>	<b>50.5%</b>	<b>52.0%</b>	<b>52.0%</b>	<b>10,011</b>	<b>48.5%</b>	<b>-6.8%</b>	<b>10,247</b>	<b>51.4%</b>	<b>-5.7%</b>	<b>3,355</b>	<b>47.3%</b>	<b>3,202</b>	<b>49.3%</b>	<b>3,454</b>	<b>48.8%</b>
Ennis Hospital	M-1M	87.4%	52.0%	52.0%	2,168	88.7%	70.6%	2,150	86.5%	2.5%	671	90.5%	737	88.3%	760	87.5%
Nenagh Hospital	M-1M	81.0%	52.0%	52.0%	1,375	79.5%	52.9%	1,349	82.4%	-3.6%	487	76.6%	426	81.2%	462	81.0%
St. John's Hospital Limerick	M-1M	72.7%	52.0%	52.0%	1,423	74.5%	43.3%	1,431	75.1%	-0.8%	454	75.8%	462	74.2%	507	73.6%
UH Limerick	M-1M	22.5%	52.0%	52.0%	5,045	15.4%	-70.4%	5,317	22.9%	-32.8%	1,743	15.1%	1,577	15.2%	1,725	15.9%
<b>HSE South West</b>	<b>M-1M</b>	<b>37.5%</b>	<b>52.0%</b>	<b>52.0%</b>	<b>10,745</b>	<b>36.8%</b>	<b>-29.2%</b>	<b>10,255</b>	<b>38.5%</b>	<b>-4.4%</b>	<b>3,728</b>	<b>36.0%</b>	<b>3,331</b>	<b>37.9%</b>	<b>3,686</b>	<b>36.6%</b>
Bantry General Hospital	M-1M	93.6%	52.0%	52.0%	1,232	92.5%	77.8%	1,110	94.8%	-2.5%	416	94.0%	382	92.4%	434	91.0%
Cork University Hospital	M-1M	22.6%	52.0%	52.0%	4,561	22.6%	-56.4%	4,431	22.9%	-1.1%	1,559	19.1%	1,412	23.9%	1,590	25.0%
Mallow General Hospital	M-1M	81.0%	52.0%	52.0%	1,212	79.6%	53.1%	1,231	84.2%	-5.5%	432	80.6%	357	79.6%	423	78.7%
Mercy University Hospital	M-1M	0.0%	52.0%	52.0%	1,548	0.0%	-100.0%	1,490	0.0%		535	0.0%	479	0.0%	534	0.0%
UH Kerry	M-1M	40.7%	52.0%	52.0%	2,192	37.3%	-28.3%	1,993	42.3%	-11.9%	786	38.9%	701	41.1%	705	31.6%
<b>HSE West &amp; North West</b>	<b>M-1M</b>	<b>24.5%</b>	<b>52.0%</b>	<b>52.0%</b>	<b>13,759</b>	<b>21.3%</b>	<b>-59.1%</b>	<b>13,626</b>	<b>24.8%</b>	<b>-14.1%</b>	<b>5,007</b>	<b>19.0%</b>	<b>4,233</b>	<b>22.0%</b>	<b>4,519</b>	<b>23.1%</b>
Galway University Hospitals	M-1M	27.9%	52.0%	52.0%	4,237	28.7%	-44.8%	4,038	30.1%	-4.7%	1,519	26.5%	1,303	31.2%	1,415	28.8%
Letterkenny University Hospital	M-1M	25.4%	52.0%	52.0%	2,708	25.8%	-50.4%	2,668	24.5%	5.3%	1,047	23.0%	782	28.8%	879	26.5%
Mayo University Hospital	M-1M	24.0%	52.0%	52.0%	2,768	10.7%	-79.5%	2,924	22.7%	-53.0%	963	7.7%	893	9.5%	912	14.9%
Portiuncula University Hospital	M-1M	0.0%	52.0%	52.0%	1,193	0.0%	-100.0%	1,176	0.0%		469	0.0%	349	0.0%	375	0.0%
Roscommon University Hospital	M-1M	53.2%	52.0%	52.0%	461	47.5%	-8.6%	481	60.3%	-21.2%	154	42.9%	151	51.0%	156	48.7%
Sligo University Hospital	M-1M	24.8%	52.0%	52.0%	2,392	20.7%	-60.2%	2,339	23.5%	-11.8%	855	19.3%	755	18.4%	782	24.4%

Notes

1. Source: HPO HIPE Data.

% of Emergency Re-admissions for acute medical conditions to the same hospital within 30 days of discharge (KPI No: CPA53)																	
Reporting Period April 2025																	
Reporting Level	Reporting Frequency	Outturn Previous		Target/EA Full Year	Target/EA YTD	Activity YTD		% Var YTD V Tgt/EA YTD	Activity YTD SPLY		% Var YTD V SPLY	Jan		Feb		Mar	
		No	%			No	%		No	%		No	%	No	%	No	%
National	M-1M	38,706	11.8%	≤11.1%	≤11.1%	10,080	12.0%	8.3%	9,726	12.0%	0.2%	3,600	12.6%	3,096	11.8%	3,384	11.6%
HSE Dublin & Midlands	M-1M	7,461	12.2%	≤11.1%	≤11.1%	1,987	12.6%	13.8%	1,959	12.6%	0.1%	698	13.0%	587	11.8%	702	13.0%
MRH Mullingar	M-1M	895	10.0%	≤11.1%	≤11.1%	253	10.6%	-4.6%	231	10.1%	4.7%	85	11.5%	58	7.9%	110	12.1%
MRH Portlaoise	M-1M	783	12.5%	≤11.1%	≤11.1%	217	13.2%	18.8%	206	12.7%	3.5%	64	11.0%	74	14.1%	79	14.7%
MRH Tullamore	M-1M	1,315	15.3%	≤11.1%	≤11.1%	354	15.0%	34.8%	328	15.0%	-0.0%	123	15.3%	102	13.4%	129	16.1%
Naas General Hospital	M-1M	1,176	11.7%	≤11.1%	≤11.1%	277	11.3%	2.2%	283	10.9%	3.7%	92	11.2%	75	10.0%	110	12.6%
St. James's Hospital	M-1M	1,839	12.7%	≤11.1%	≤11.1%	501	13.2%	19.0%	536	14.2%	-7.1%	183	14.1%	173	13.9%	145	11.5%
Tallaght University Hospital	M-1M	1,453	11.6%	≤11.1%	≤11.1%	385	12.5%	12.2%	375	12.2%	2.3%	151	13.4%	105	11.2%	129	12.6%
HSE Dublin & North East	M-1M	7,702	10.9%	≤11.1%	≤11.1%	1,895	10.8%	-3.0%	1,866	10.8%	0.1%	696	11.6%	543	9.9%	656	10.7%
Beaumont Hospital	M-1M	1,624	11.3%	≤11.1%	≤11.1%	392	10.8%	-2.4%	433	12.3%	-12.0%	126	10.3%	128	11.1%	138	11.0%
Cavan General Hospital	M-1M	1,212	11.5%	≤11.1%	≤11.1%	291	10.7%	-3.7%	277	10.8%	-1.3%	114	12.3%	71	8.4%	106	11.2%
Connolly Hospital	M-1M	998	10.1%	≤11.1%	≤11.1%	251	10.2%	-8.5%	254	10.1%	0.6%	83	9.4%	85	11.6%	83	9.8%
Mater Misericordiae University Hospital	M-1M	2,102	12.5%	≤11.1%	≤11.1%	534	13.1%	17.7%	426	11.4%	14.5%	216	15.9%	133	11.2%	185	12.0%
Our Lady of Lourdes Hospital	M-1M	1,270	9.6%	≤11.1%	≤11.1%	333	10.4%	-6.0%	354	10.4%	0.4%	128	11.7%	99	9.3%	106	10.3%
Our Lady's Hospital Navan	M-1M	496	8.1%	≤11.1%	≤11.1%	94	6.2%	-44.0%	122	7.6%	-17.9%	29	5.7%	27	5.5%	38	7.4%
HSE Dublin & South East	M-1M	7,701	11.9%	≤11.1%	≤11.1%	2,111	12.4%	12.1%	2,007	12.6%	-1.1%	768	13.2%	647	12.2%	696	11.9%
St. Columcille's Hospital	M-1M	1,017	13.6%	≤11.1%	≤11.1%	277	14.8%	33.3%	268	14.3%	3.5%	97	15.1%	69	12.4%	111	16.5%
St. Luke's General Hospital Kilkenny	M-1M	1,712	12.8%	≤11.1%	≤11.1%	445	12.4%	11.6%	493	14.4%	-13.9%	167	12.9%	135	12.2%	143	12.0%
St. Michael's Hospital	M-1M	132	5.6%	≤11.1%	≤11.1%	43	6.6%	-40.8%	37	6.2%	6.4%	18	9.4%	14	6.9%	11	4.2%
St. Vincent's University Hospital	M-1M	1,274	9.7%	≤11.1%	≤11.1%	367	10.8%	-2.6%	312	9.9%	9.6%	137	12.1%	120	11.3%	110	9.2%
Tipperary University Hospital	M-1M	881	11.3%	≤11.1%	≤11.1%	254	11.8%	6.7%	215	11.2%	5.5%	91	12.2%	86	13.1%	77	10.4%
UH Waterford	M-1M	1,436	14.2%	≤11.1%	≤11.1%	387	14.6%	31.8%	365	15.2%	-3.8%	146	15.6%	111	13.1%	130	15.1%
Wexford General Hospital	M-1M	1,249	12.2%	≤11.1%	≤11.1%	338	12.7%	14.6%	317	12.3%	3.2%	112	13.0%	112	13.1%	114	12.1%
HSE Mid West	M-1M	4,173	10.7%	≤11.1%	≤11.1%	968	10.0%	-10.0%	1,056	10.8%	-7.5%	330	10.0%	317	10.9%	321	9.1%
Ennis Hospital	M-1M	694	8.8%	≤11.1%	≤11.1%	152	7.4%	-33.5%	196	9.5%	-22.6%	53	7.9%	49	8.4%	50	6.2%
Nenagh Hospital	M-1M	644	12.1%	≤11.1%	≤11.1%	155	11.5%	3.3%	164	12.7%	-9.4%	41	9.2%	57	13.4%	57	11.9%
St. John's Hospital Limerick	M-1M	175	3.1%	≤11.1%	≤11.1%	44	3.2%	-71.3%	44	3.4%	-4.9%	15	3.2%	19	4.6%	10	2.0%
UH Limerick	M-1M	2,660	13.1%	≤11.1%	≤11.1%	617	12.6%	13.4%	652	12.7%	-1.1%	221	13.0%	192	13.0%	204	11.8%
HSE South West	M-1M	5,444	13.5%	≤11.1%	≤11.1%	1,437	13.7%	23.6%	1,311	13.5%	1.5%	491	13.4%	454	14.0%	492	13.8%
Bantry General Hospital	M-1M	561	12.5%	≤11.1%	≤11.1%	163	13.6%	22.3%	119	11.0%	22.8%	48	11.6%	63	17.3%	52	12.4%
Cork University Hospital	M-1M	2,503	14.3%	≤11.1%	≤11.1%	637	14.4%	30.0%	625	14.8%	-2.7%	202	13.1%	206	15.2%	229	15.2%
Mallow General Hospital	M-1M	553	11.5%	≤11.1%	≤11.1%	143	11.7%	5.1%	138	11.8%	-1.4%	65	14.5%	40	10.5%	38	9.6%
Mercy University Hospital	M-1M	710	12.2%	≤11.1%	≤11.1%	191	13.2%	19.3%	170	12.3%	7.5%	65	13.4%	61	13.3%	65	13.0%
UH Kerry	M-1M	1,117	14.2%	≤11.1%	≤11.1%	303	13.8%	24.5%	259	13.9%	-0.7%	111	14.5%	84	12.3%	108	14.5%
HSE West & North West	M-1M	6,225	12.0%	≤11.1%	≤11.1%	1,682	12.5%	12.9%	1,527	12.0%	4.7%	617	13.6%	548	12.7%	517	11.3%
Galway University Hospitals	M-1M	1,545	10.3%	≤11.1%	≤11.1%	443	10.9%	-1.7%	386	10.3%	5.5%	159	11.8%	150	11.4%	134	9.6%
Letterkenny University Hospital	M-1M	1,412	13.5%	≤11.1%	≤11.1%	359	13.3%	19.9%	298	11.7%	13.7%	142	15.3%	117	12.9%	100	11.6%
Mayo University Hospital	M-1M	1,462	13.3%	≤11.1%	≤11.1%	375	13.7%	23.3%	350	13.0%	5.1%	138	14.5%	109	13.2%	128	13.3%
Portlincula University Hospital	M-1M	449	10.0%	≤11.1%	≤11.1%	120	10.2%	-8.1%	118	10.4%	-1.7%	40	9.8%	50	12.6%	30	8.1%
Roscommon University Hospital	M-1M	126	7.1%	≤11.1%	≤11.1%	23	5.6%	-49.7%	44	10.3%	-45.6%	8	5.9%	8	6.5%	7	4.6%
Sligo University Hospital	M-1M	1,231	13.7%	≤11.1%	≤11.1%	362	15.5%	39.4%	331	14.9%	4.1%	130	16.7%	114	15.4%	118	14.4%

#### Notes

1. Source: HPO HIPE Data.
2. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
3. This metric does not apply to patients under 16.

Surgical Elective Inpatient Average Length of Stay (KPI No: CPA59)								Reporting Period April 2025				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec	Jan	Feb	Mar
<b>National</b>	<b>M-1M</b>	<b>4.4</b>	<b>≤4.5</b>	<b>≤4.5</b>	<b>4.3</b>	<b>-5.0%</b>	<b>4.5</b>	<b>-5.6%</b>	<b>4.8</b>	<b>4.5</b>	<b>4.2</b>	<b>4.2</b>
<b>HSE Dublin &amp; Midlands</b>	<b>M-1M</b>	<b>4.8</b>	<b>≤5.1</b>	<b>≤5.1</b>	<b>4.0</b>	<b>-21.2%</b>	<b>4.8</b>	<b>-15.6%</b>	<b>5.3</b>	<b>4.4</b>	<b>3.8</b>	<b>3.8</b>
Children's Health Ireland	M-1M	3.8	≤3.3	≤3.3	2.6	-20.1%	3.5	-25.4%	4.4	2.7	2.6	2.5
MRH Mullingar	M-1M	5.1	≤8.9	≤8.9	2.8	-69.0%	5.0	-45.0%	2.9	2.8	3.0	2.5
MRH Portlaoise	M-1M	4.3	≤4.7	≤4.7	2.5	-45.9%	10.7	-76.2%	1.5	4.8	0.9	1.0
MRH Tullamore	M-1M	2.8	≤3.4	≤3.4	4.5	32.4%	2.9	53.3%	3.0	7.1	3.7	2.6
Naas General Hospital	M-1M	4.2	≤4.4	≤4.4	3.0	-32.9%	4.1	-28.8%	1.0	3.1	2.8	
St. James's Hospital	M-1M	7.1	≤8.1	≤8.1	5.2	-35.4%	7.7	-31.6%	6.8	5.7	4.7	5.1
Tallaght University Hospital	M-1M	4.5	≤5.5	≤5.5	4.3	-21.3%	4.1	4.6%	5.1	3.9	4.7	4.2
<b>HSE Dublin &amp; North East</b>	<b>M-1M</b>	<b>4.1</b>	<b>≤4.0</b>	<b>≤4.0</b>	<b>4.1</b>	<b>1.9%</b>	<b>4.2</b>	<b>-1.9%</b>	<b>4.3</b>	<b>4.2</b>	<b>4.3</b>	<b>3.8</b>
Beaumont Hospital	M-1M	4.9	≤5.6	≤5.6	4.2	-25.3%	5.1	-17.8%	5.1	4.5	3.8	4.3
Cavan General Hospital	M-1M	4.9	≤4.0	≤4.0	3.5	-12.8%	3.4	3.1%	5.1	2.9	4.9	2.9
Connolly Hospital	M-1M	3.6	≤4.6	≤4.6	3.8	-17.7%	3.3	13.8%	3.1	5.0	3.8	2.6
Mater Misericordiae University Hospital	M-1M	4.8	≤5.1	≤5.1	5.1	-1.0%	5.0	1.4%	5.8	4.6	6.0	4.7
National Orthopaedic Hospital Cappagh	M-1M	2.9	≤3.4	≤3.4	2.8	-19.0%	2.8	-0.8%	3.1	2.5	2.9	2.8
Our Lady of Lourdes Hospital	M-1M	4.2	≤4.4	≤4.4	5.5	25.3%	4.3	27.7%	3.0	6.6	6.3	4.5
Our Lady's Hospital Navan	M-1M	2.8	≤3.5	≤3.5	2.6	-24.9%	3.2	-16.8%	2.9	1.5	2.5	2.8
<b>HSE Dublin &amp; South East</b>	<b>M-1M</b>	<b>3.6</b>	<b>≤3.5</b>	<b>≤3.5</b>	<b>2.4</b>	<b>-30.4%</b>	<b>3.8</b>	<b>-36.5%</b>	<b>3.5</b>	<b>2.7</b>	<b>2.2</b>	<b>2.3</b>
Kilcreene Regional Orthopaedic Hospital	M-1M	2.9	≤3.2	≤3.2	2.7	-15.2%	2.8	-2.2%	3.0	2.5	2.6	3.1
Royal Victoria Eye and Ear Hospital	M-1M	1.4	≤1.5	≤1.5	1.3	-13.3%	1.3	0.8%	1.3	1.3	1.3	1.3
St. Luke's General Hospital Kilkenny	M-1M	7.0	≤4.8	≤4.8	4.3	-10.8%	5.2	-18.2%	7.7	6.9	2.3	4.4
St. Michael's Hospital	M-1M	1.3	≤1.3	≤1.3	1.3	2.6%	1.4	-6.1%	1.3	1.3	1.4	1.3
St. Vincent's University Hospital	M-1M	4.7	≤8.0	≤8.0	2.3	-71.4%	4.6	-50.3%	22.0	2.4	2.1	1.2
Tipperary University Hospital	M-1M	3.7	≤3.1	≤3.1	5.6	81.0%	4.2	33.4%	5.0	8.4	4.3	1.6
UH Waterford	M-1M	5.4	≤5.1	≤5.1	3.6	-28.5%	6.6	-45.1%	4.8	3.0	8.2	9.0
Wexford General Hospital	M-1M	5.8	≤3.1	≤3.1	8.4	170.8%	4.5	84.7%	18.5	9.8	6.4	
<b>HSE Mid West</b>	<b>M-1M</b>	<b>3.8</b>	<b>≤3.4</b>	<b>≤3.4</b>	<b>3.6</b>	<b>4.5%</b>	<b>4.0</b>	<b>-10.8%</b>	<b>3.4</b>	<b>4.2</b>	<b>3.3</b>	<b>3.4</b>
Croom Orthopaedic Hospital	M-1M	3.8	≤4.4	≤4.4	3.6	-17.2%	3.7	-0.5%	3.7	2.8	3.9	4.0
St. John's Hospital Limerick	M-1M	1.4	≤1.5	≤1.5	1.5	2.6%	1.4	11.9%	1.2	3.3	1.4	1.7
UH Limerick	M-1M	4.8	≤4.1	≤4.1	4.1	-0.3%	5.0	-18.2%	4.0	5.8	3.6	3.5
<b>HSE South West</b>	<b>M-1M</b>	<b>5.6</b>	<b>≤6.2</b>	<b>≤6.2</b>	<b>5.5</b>	<b>-11.1%</b>	<b>6.1</b>	<b>-9.8%</b>	<b>5.8</b>	<b>5.4</b>	<b>5.8</b>	<b>5.3</b>
Cork University Hospital	M-1M	6.0	≤6.8	≤6.8	5.7	-16.8%	5.8	-2.8%	6.2	6.1	5.9	4.9
Mercy University Hospital	M-1M	6.0	≤6.3	≤6.3	5.0	-20.4%	6.3	-19.9%	6.7	4.7	4.8	5.4
South Infirmary Victoria University Hospital	M-1M	5.2	≤5.8	≤5.8	5.6	-3.3%	6.3	-10.6%	4.7	5.1	6.2	5.5
UH Kerry	M-1M	5.1	≤4.7	≤4.7	5.8	22.8%	6.4	-10.1%	8.3	8.4	4.3	5.9
<b>HSE West &amp; North West</b>	<b>M-1M</b>	<b>4.3</b>	<b>≤4.8</b>	<b>≤4.8</b>	<b>4.7</b>	<b>-1.7%</b>	<b>4.2</b>	<b>12.4%</b>	<b>4.8</b>	<b>5.6</b>	<b>3.9</b>	<b>4.8</b>
Galway University Hospitals	M-1M	5.3	≤5.9	≤5.9	5.4	-7.7%	5.2	4.5%	5.1	6.3	4.7	5.5
Letterkenny University Hospital	M-1M	3.8	≤5.0	≤5.0	4.3	-14.6%	3.3	31.2%	3.6	6.1	3.1	3.9
Mayo University Hospital	M-1M	3.6	≤4.7	≤4.7	7.5	58.5%	4.1	81.5%	7.0	8.0	3.8	12.0
Portiuncula University Hospital	M-1M	4.7	≤3.5	≤3.5	6.2	77.8%	4.1	53.1%	2.0	3.1	3.8	24.0
Roscommon University Hospital	M-1M	1.7	≤2.1	≤2.1	1.3	-36.5%	1.5	-12.3%	1.2	1.6	1.0	1.8
Sligo University Hospital	M-1M	2.6	≤3.6	≤3.6	2.4	-34.4%	2.4	-3.3%	5.1	3.5	2.2	1.7

#### Notes

1. Source: HPO HIPE Data.
2. Beaumont data is inclusive of St Joseph's Hospital, Raheny.

Surgical Emergency Inpatient Average Length of Stay (KPI No: CPA60)								Reporting Period April 2025				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec	Jan	Feb	Mar
<b>National</b>	<b>M-1M</b>	<b>6.4</b>	<b>≤6.0</b>	<b>≤6.0</b>	<b>6.1</b>	<b>2.0%</b>	<b>6.5</b>	<b>-6.6%</b>	<b>6.2</b>	<b>6.4</b>	<b>6.2</b>	<b>5.7</b>
<b>HSE Dublin &amp; Midlands</b>	<b>M-1M</b>	<b>5.5</b>	<b>≤5.6</b>	<b>≤5.6</b>	<b>4.9</b>	<b>-11.9%</b>	<b>5.7</b>	<b>-13.6%</b>	<b>5.5</b>	<b>5.4</b>	<b>4.7</b>	<b>4.4</b>
Children's Health Ireland	M-1M	3.2	≤3.0	≤3.0	3.0	-0.9%	3.3	-8.8%	3.4	3.3	2.8	2.8
MRH Mullingar	M-1M	3.7	≤3.9	≤3.9	3.8	-3.7%	3.8	-0.2%	2.5	4.3	4.0	3.0
MRH Portlaoise	M-1M	2.3	≤2.4	≤2.4	2.2	-7.6%	2.0	12.4%	2.6	2.1	2.2	2.4
MRH Tullamore	M-1M	5.4	≤4.7	≤4.7	5.0	7.4%	6.3	-19.4%	3.9	5.4	5.1	3.8
Naas General Hospital	M-1M	4.5	≤5.7	≤5.7	4.1	-27.7%	5.1	-18.6%	2.2	4.6	3.8	1.8
St. James's Hospital	M-1M	8.3	≤8.1	≤8.1	6.2	-23.5%	8.7	-28.9%	6.8	7.1	6.0	5.3
Tallaght University Hospital	M-1M	7.4	≤8.1	≤8.1	6.9	-14.4%	7.0	-0.6%	8.8	8.0	6.1	6.6
<b>HSE Dublin &amp; North East</b>	<b>M-1M</b>	<b>8.0</b>	<b>≤6.1</b>	<b>≤6.1</b>	<b>7.8</b>	<b>27.7%</b>	<b>8.1</b>	<b>-3.9%</b>	<b>7.5</b>	<b>8.1</b>	<b>8.1</b>	<b>7.2</b>
Beaumont Hospital	M-1M	9.7	≤9.9	≤9.9	9.2	-7.3%	10.0	-7.9%	9.2	8.9	10.2	8.3
Cavan General Hospital	M-1M	4.5	≤3.4	≤3.4	4.6	35.5%	4.7	-1.4%	5.0	5.2	4.0	4.5
Connolly Hospital	M-1M	6.5	≤4.9	≤4.9	6.6	34.4%	6.5	0.7%	5.8	7.4	6.1	6.1
Mater Misericordiae University Hospital	M-1M	10.1	≤6.8	≤6.8	10.0	47.5%	9.9	0.9%	9.8	10.6	9.7	9.8
Our Lady of Lourdes Hospital	M-1M	5.7	≤3.8	≤3.8	5.9	55.4%	5.9	-0.3%	4.3	5.7	6.8	5.2
<b>HSE Dublin &amp; South East</b>	<b>M-1M</b>	<b>6.1</b>	<b>≤6.5</b>	<b>≤6.5</b>	<b>4.6</b>	<b>-28.5%</b>	<b>6.5</b>	<b>-28.2%</b>	<b>7.2</b>	<b>5.2</b>	<b>4.2</b>	<b>3.9</b>
Royal Victoria Eye and Ear Hospital	M-1M	2.7	≤3.2	≤3.2	2.1	-35.4%	2.8	-26.0%	1.7	2.0	2.3	1.6
St. Luke's General Hospital Kilkenny	M-1M	4.9	≤5.0	≤5.0	4.8	-4.5%	5.1	-6.5%	5.8	5.2	4.9	4.2
St. Vincent's University Hospital	M-1M	6.5	≤7.8	≤7.8	3.8	-51.0%	6.9	-44.6%	14.8	4.6	2.1	0.8
Tipperary University Hospital	M-1M	5.2	≤5.1	≤5.1	5.0	-1.4%	4.8	4.5%	5.9	5.7	4.3	4.6
UH Waterford	M-1M	7.7	≤7.4	≤7.4	6.0	-19.3%	8.4	-28.6%	7.8	6.1	5.0	4.7
Wexford General Hospital	M-1M	4.9	≤4.1	≤4.1	4.2	1.4%	4.3	-3.4%	11.8	4.6	2.8	6.8
<b>HSE Mid West</b>	<b>M-1M</b>	<b>5.7</b>	<b>≤5.3</b>	<b>≤5.3</b>	<b>6.0</b>	<b>12.5%</b>	<b>5.4</b>	<b>9.5%</b>	<b>5.4</b>	<b>6.1</b>	<b>6.5</b>	<b>5.4</b>
Croom Orthopaedic Hospital	M-1M	8.8	≤10.0	≤10.0	12.5	25.0%	8.3	50.0%	10.8	12.5	12.4	12.6
UH Limerick	M-1M	5.4	≤5.1	≤5.1	5.4	5.8%	5.2	4.0%	5.0	5.5	5.9	4.8
<b>HSE South West</b>	<b>M-1M</b>	<b>7.2</b>	<b>≤6.9</b>	<b>≤6.9</b>	<b>6.9</b>	<b>-0.3%</b>	<b>7.3</b>	<b>-5.9%</b>	<b>6.6</b>	<b>6.8</b>	<b>7.2</b>	<b>6.7</b>
Cork University Hospital	M-1M	7.6	≤7.2	≤7.2	7.3	1.5%	7.8	-6.1%	6.9	7.1	7.9	6.9
Mercy University Hospital	M-1M	6.5	≤6.1	≤6.1	6.2	2.4%	6.6	-5.6%	6.4	6.5	6.9	5.5
South Infirmary Victoria University Hospital	M-1M	5.6	≤4.7	≤4.7	4.7	0.1%	5.4	-12.8%	5.6	5.4	3.6	5.0
UH Kerry	M-1M	7.1	≤7.0	≤7.0	7.1	2.1%	7.5	-4.7%	6.3	6.6	7.1	7.9
<b>HSE West &amp; North West</b>	<b>M-1M</b>	<b>5.8</b>	<b>≤5.8</b>	<b>≤5.8</b>	<b>5.7</b>	<b>-1.9%</b>	<b>6.0</b>	<b>-5.8%</b>	<b>5.4</b>	<b>6.2</b>	<b>5.5</b>	<b>5.3</b>
Galway University Hospitals	M-1M	6.1	≤7.1	≤7.1	5.6	-20.8%	6.1	-8.3%	5.8	6.1	5.4	5.3
Letterkenny University Hospital	M-1M	5.9	≤4.9	≤4.9	6.1	25.0%	6.7	-8.3%	5.3	6.9	6.4	5.0
Mayo University Hospital	M-1M	6.4	≤6.1	≤6.1	7.3	20.3%	6.4	14.1%	10.2	7.1	6.5	12.2
Portiuncula University Hospital	M-1M	4.6	≤4.0	≤4.0	5.1	26.7%	4.6	10.3%	4.7	4.5	5.4	7.0
Sligo University Hospital	M-1M	5.0	≤4.9	≤4.9	5.1	4.3%	5.6	-8.0%	4.5	5.9	4.5	4.9

Notes

1. Source: HPO HIPE Data.
2. Beaumont data is inclusive of St Joseph's Hospital, Raheny.



% of elective surgical inpatients who had principal procedure conducted on day of admission (KPI No: CPA27)																	
Reporting Period April 2025																	
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year	Target/EA YTD	Activity YTD		% Var YTD V Tgt/EA YTD	Activity YTD SPLY		% Var YTD V SPLY	Jan		Feb		Mar	
		No	%			No	%		No	%		No	%	No	%	No	%
National	M-1M	25,269	80.1%	83.4%	83.4%	5,556	79.3%	-4.9%	5,907	80.8%	-1.8%	1,718	79.3%	1,912	81.1%	1,926	77.6%
HSE Dublin & Midlands	M-1M	3,235	72.9%	78.6%	78.6%	567	69.9%	-11.1%	664	74.9%	-6.6%	173	67.8%	230	76.4%	164	64.3%
MRH Mullingar	M-1M	150	96.8%	90.3%	90.3%	28	87.5%	-3.1%	31	96.9%	-9.7%	7	77.8%	10	100.0%	11	84.6%
MRH Portlaoise	M-1M	39	92.9%	85.0%	85.0%	4	100.0%	17.6%				1	100.0%	1	100.0%	2	100.0%
MRH Tullamore	M-1M	979	94.2%	92.4%	92.4%	144	89.4%	-3.2%	139	92.1%	-2.8%	41	89.1%	66	90.4%	37	88.1%
Naas General Hospital	M-1M	138	99.3%	86.3%	86.3%	14	93.3%	8.1%	26	96.3%	-3.1%	5	83.3%	9	100.0%		
St. James's Hospital	M-1M	764	43.4%	60.0%	60.0%	137	40.7%	-32.2%	173	49.9%	-18.5%	56	46.3%	43	43.4%	38	32.5%
Tallaght University Hospital	M-1M	1,165	89.5%	79.7%	79.7%	240	91.6%	14.9%	295	89.4%	2.5%	63	87.5%	101	92.7%	76	93.8%
HSE Dublin & North East	M-1M	7,688	87.6%	85.8%	85.8%	1,871	84.4%	-1.6%	1,882	88.0%	-4.0%	566	82.3%	633	86.7%	672	84.2%
Beaumont Hospital	M-1M	1,512	75.7%	69.3%	69.3%	296	74.4%	7.3%	360	74.1%	0.4%	112	71.3%	110	78.0%	74	74.0%
Cavan General Hospital	M-1M	100	94.3%	85.0%	85.0%	19	95.0%	11.8%	24	96.0%	-1.0%	2	100.0%	5	83.3%	12	100.0%
Connolly Hospital	M-1M	609	86.3%	84.6%	84.6%	196	87.1%	3.0%	116	85.9%	1.4%	53	79.1%	78	91.8%	65	89.0%
Louth County Hospital	M-1M	8	100.0%	100.0%	100.0%	4	100.0%	0.0%	1	100.0%	0.0%	1	100.0%			3	100.0%
Mater Misericordiae University Hospital	M-1M	1,502	77.9%	85.0%	85.0%	432	69.3%	-18.4%	353	78.6%	-11.8%	144	71.3%	132	71.4%	156	66.1%
National Orthopaedic Hospital Cappagh	M-1M	2,698	99.4%	98.1%	98.1%	658	99.4%	1.3%	723	99.6%	-0.2%	216	99.5%	217	99.5%	225	99.1%
Our Lady of Lourdes Hospital	M-1M	538	93.4%	85.0%	85.0%	121	89.0%	4.7%	128	94.1%	-5.5%	34	89.5%	28	87.5%	59	89.4%
Our Lady's Hospital Navan	M-1M	721	97.2%	89.8%	89.8%	145	98.0%	9.1%	177	97.8%	0.2%	4	100.0%	63	100.0%	78	96.3%
HSE Dublin & South East	M-1M	4,083	91.8%	89.6%	89.6%	674	93.7%	4.6%	1,073	91.6%	2.4%	273	90.7%	199	95.7%	202	96.2%
Kilcreene Regional Orthopaedic Hospital	M-1M	888	99.7%	98.3%	98.3%	259	98.5%	0.2%	225	100.0%	-1.5%	82	96.5%	84	100.0%	93	98.9%
Royal Victoria Eye and Ear Hospital	M-1M	937	89.4%	82.1%	82.1%	251	91.6%	11.6%	264	88.3%	3.8%	105	92.1%	82	91.1%	64	91.4%
St. Luke's General Hospital Kilkenny	M-1M	90	77.6%	85.0%	85.0%	22	88.0%	3.5%	22	81.5%	8.0%	6	75.0%	10	100.0%	6	85.7%
St. Michael's Hospital	M-1M	488	99.6%	92.8%	92.8%	54	100.0%	7.8%	97	100.0%	0.0%	11	100.0%	9	100.0%	34	100.0%
St. Vincent's University Hospital	M-1M	467	81.2%	87.4%	87.4%	16	76.2%	-12.8%	127	79.4%	-4.0%	12	70.6%	4	100.0%		
Tipperary University Hospital	M-1M	302	87.5%	82.3%	82.3%	6	85.7%	4.1%	69	89.6%	-4.3%	1	50.0%	1	100.0%	4	100.0%
UH Waterford	M-1M	834	92.5%	85.0%	85.0%	56	88.9%	4.6%	250	94.0%	-5.4%	51	87.9%	4	100.0%	1	100.0%
Wexford General Hospital	M-1M	77	96.3%	88.3%	88.3%	10	83.3%	-5.6%	19	90.5%	-7.9%	5	83.3%	5	83.3%		
HSE Mid West	M-1M	1,914	66.8%	89.2%	89.2%	470	71.9%	-19.4%	407	66.6%	7.9%	115	79.9%	187	75.1%	168	64.4%
Croom Orthopaedic Hospital	M-1M	472	36.6%	93.6%	93.6%	138	47.8%	-49.0%	110	39.9%	19.8%	58	73.4%	38	43.2%	42	34.4%
St. John's Hospital Limerick	M-1M	438	99.5%	97.5%	97.5%	95	100.0%	2.6%	81	98.8%	1.2%	1	100.0%	56	100.0%	38	100.0%
UH Limerick	M-1M	1,004	88.6%	86.5%	86.5%	237	87.8%	1.5%	216	85.4%	2.8%	56	87.5%	93	88.6%	88	87.1%
HSE South West	M-1M	4,949	84.4%	82.3%	82.3%	1,371	85.5%	3.9%	1,085	82.9%	3.2%	419	84.6%	464	85.8%	488	86.1%
Cork University Hospital	M-1M	1,332	67.4%	67.6%	67.6%	391	70.2%	3.8%	341	67.3%	4.4%	120	69.0%	144	70.6%	127	70.9%
Mallow General Hospital	M-1M	17	100.0%	95.7%	95.7%	2	100.0%	4.5%	8	100.0%	0.0%	1	100.0%	1	100.0%		
Mercy University Hospital	M-1M	1,036	88.0%	88.0%	88.0%	274	90.1%	2.4%	255	91.1%	-1.0%	76	88.4%	84	92.3%	114	89.8%
South Infirmary Victoria University Hospital	M-1M	2,313	95.4%	85.6%	85.6%	635	95.3%	11.4%	453	94.0%	1.4%	211	94.6%	209	96.3%	215	95.1%
UH Kerry	M-1M	251	93.3%	78.6%	78.6%	69	93.2%	18.6%	28	87.5%	6.6%	11	100.0%	26	92.9%	32	91.4%
HSE West & North West	M-1M	3,400	66.0%	75.4%	75.4%	603	60.1%	-20.3%	796	66.5%	-9.7%	172	60.8%	199	60.5%	232	59.2%
Galway University Hospitals	M-1M	1,107	42.6%	60.0%	60.0%	284	43.3%	-27.8%	271	43.8%	-1.1%	67	39.9%	97	44.9%	120	44.1%
Letterkenny University Hospital	M-1M	561	90.9%	78.6%	78.6%	93	90.3%	14.9%	113	88.3%	2.3%	28	87.5%	31	88.6%	34	94.4%
Mayo University Hospital	M-1M	485	83.0%	85.0%	85.0%	24	96.0%	12.9%	108	87.8%	9.3%	10	100.0%	8	88.9%	6	100.0%
Portiuncula University Hospital	M-1M	107	89.2%	78.2%	78.2%	25	92.6%	18.4%	26	83.9%	10.4%	13	92.9%	8	100.0%	4	80.0%
Sligo University Hospital	M-1M	1,140	92.2%	90.1%	90.1%	177	91.7%	1.8%	278	93.9%	-2.4%	54	91.5%	55	90.2%	68	93.2%

Notes

1. Source: HPO HIPE Data.
2. Beaumont data is inclusive of St Joseph's Hospital, Raheny.

## % day case rate for Elective Laparoscopic Cholecystectomy (KPI No: CPA28)

### Reporting Period April 2025

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year	Target/EA YTD	Activity YTD		% Var YTD V Tgt/EA YTD	Activity YTD SPLY		% Var YTD V SPLY	Jan		Feb		Mar	
		No	%			No	%		No	%	%	No.	%	No.	%	No.	%
<b>National</b>	<b>M-1M</b>	<b>3,493</b>	<b>45.5%</b>	<b>60.0%</b>	<b>60.0%</b>	<b>653</b>	<b>52.4%</b>	<b>-12.7%</b>	<b>736</b>	<b>44.2%</b>	<b>18.6%</b>	<b>168</b>	<b>64.3%</b>	<b>242</b>	<b>51.2%</b>	<b>243</b>	<b>45.3%</b>
<b>HSE Dublin &amp; Midlands</b>	<b>M-1M</b>	<b>697</b>	<b>66.7%</b>	<b>60.0%</b>	<b>60.0%</b>	<b>116</b>	<b>75.0%</b>	<b>25.0%</b>	<b>134</b>	<b>70.9%</b>	<b>5.8%</b>	<b>41</b>	<b>73.2%</b>	<b>44</b>	<b>75.0%</b>	<b>31</b>	<b>77.4%</b>
MRH Mullingar	M-1M	152	78.3%	65.0%	65.0%	29	75.9%	16.7%	35	77.1%	-1.7%	8	62.5%	11	81.8%	10	80.0%
MRH Portlaoise	M-1M	49	67.3%	65.0%	65.0%	11	81.8%	25.9%	2	100.0%	-18.2%	1	100.0%	5	80.0%	5	80.0%
MRH Tullamore	M-1M	104	68.3%	65.0%	65.0%	10	80.0%	23.1%	19	73.7%	8.6%	4	75.0%	5	80.0%	1	100.0%
Naas General Hospital	M-1M	169	65.1%	65.0%	65.0%	26	76.9%	18.3%	31	61.3%	25.5%	13	76.9%	11	72.7%	2	100.0%
St. James's Hospital	M-1M	41	58.5%	40.0%	40.0%	3	33.3%	-16.7%	2	0.0%		3	33.3%				
Tallaght University Hospital	M-1M	182	59.3%	40.0%	40.0%	37	73.0%	82.4%	45	73.3%	-0.5%	12	83.3%	12	66.7%	13	69.2%
<b>HSE Dublin &amp; North East</b>	<b>M-1M</b>	<b>799</b>	<b>47.2%</b>	<b>60.0%</b>	<b>60.0%</b>	<b>175</b>	<b>49.1%</b>	<b>-18.1%</b>	<b>171</b>	<b>43.3%</b>	<b>13.6%</b>	<b>34</b>	<b>47.1%</b>	<b>56</b>	<b>62.5%</b>	<b>85</b>	<b>41.2%</b>
Beaumont Hospital	M-1M	76	44.7%	40.0%	40.0%	21	71.4%	78.6%	22	50.0%	42.9%	8	62.5%	7	85.7%	6	66.7%
Cavan General Hospital	M-1M	98	58.2%	65.0%	65.0%	20	50.0%	-23.1%	21	47.6%	5.0%	3	66.7%	5	60.0%	12	41.7%
Connolly Hospital	M-1M	135	35.6%	65.0%	65.0%	23	39.1%	-39.8%	14	28.6%	37.0%	2	50.0%	8	25.0%	13	46.2%
Louth County Hospital	M-1M	109	95.4%	65.0%	65.0%	29	93.1%	43.2%	15	100.0%	-6.9%	6	83.3%	9	100.0%	14	92.9%
Mater Misericordiae University Hospital	M-1M	192	25.5%	40.0%	40.0%	45	11.1%	-72.2%	52	15.4%	-27.8%	9	0.0%	14	21.4%	22	9.1%
Our Lady of Lourdes Hospital	M-1M	114	10.5%	65.0%	65.0%	21	19.0%	-70.7%	23	8.7%	119.0%	3	0.0%	4	75.0%	14	7.1%
Our Lady's Hospital Navan	M-1M	75	97.3%	65.0%	65.0%	16	100.0%	53.8%	24	100.0%	0.0%	3	100.0%	9	100.0%	4	100.0%
<b>HSE Dublin &amp; South East</b>	<b>M-1M</b>	<b>623</b>	<b>40.0%</b>	<b>60.0%</b>	<b>60.0%</b>	<b>85</b>	<b>55.3%</b>	<b>-7.8%</b>	<b>140</b>	<b>40.0%</b>	<b>38.2%</b>	<b>32</b>	<b>71.9%</b>	<b>28</b>	<b>46.4%</b>	<b>25</b>	<b>44.0%</b>
St. Columille's Hospital	M-1M	2	100.0%	65.0%	65.0%												
St. Luke's General Hospital Kilkenny	M-1M	147	74.1%	65.0%	65.0%	42	71.4%	9.9%	28	64.3%	11.1%	14	78.6%	17	52.9%	11	90.9%
St. Michael's Hospital	M-1M	150	8.7%	65.0%	65.0%	18	0.0%	-100.0%	28	14.3%	-100.0%	3	0.0%	6	0.0%	9	0.0%
St. Vincent's University Hospital	M-1M	45	11.1%	40.0%	40.0%				12	16.7%							
Tipperary University Hospital	M-1M	126	0.8%	65.0%	65.0%	4	0.0%	-100.0%	33	3.0%	-100.0%					4	0.0%
UH Waterford	M-1M	25	64.0%	40.0%	40.0%				7	57.1%							
Wexford General Hospital	M-1M	128	80.5%	65.0%	65.0%	21	81.0%	24.5%	32	84.4%	-4.1%	15	80.0%	5	80.0%	1	100.0%
<b>HSE Mid West</b>	<b>M-1M</b>	<b>194</b>	<b>4.1%</b>	<b>60.0%</b>	<b>60.0%</b>	<b>42</b>	<b>2.4%</b>	<b>-96.0%</b>	<b>35</b>	<b>11.4%</b>	<b>-79.2%</b>			<b>26</b>	<b>3.8%</b>	<b>16</b>	<b>0.0%</b>
St. John's Hospital Limerick	M-1M	150	2.7%	65.0%	65.0%	31	3.2%	-95.0%	26	7.7%	-58.1%			20	5.0%	11	0.0%
UH Limerick	M-1M	44	9.1%	40.0%	40.0%	11	0.0%	-100.0%	9	22.2%	-100.0%			6	0.0%	5	0.0%
<b>HSE South West</b>	<b>M-1M</b>	<b>656</b>	<b>46.2%</b>	<b>60.0%</b>	<b>60.0%</b>	<b>166</b>	<b>49.4%</b>	<b>-17.7%</b>	<b>138</b>	<b>42.0%</b>	<b>17.5%</b>	<b>37</b>	<b>67.6%</b>	<b>69</b>	<b>46.4%</b>	<b>60</b>	<b>41.7%</b>
Bantry General Hospital	M-1M	33	100.0%	65.0%	65.0%	11	100.0%	53.8%	8	100.0%	0.0%	2	100.0%	4	100.0%	5	100.0%
Cork University Hospital	M-1M	89	27.0%	65.0%	65.0%	19	26.3%	-59.5%	18	22.2%	18.4%	1	100.0%	10	10.0%	8	37.5%
Mallow General Hospital	M-1M	65	89.2%	65.0%	65.0%	11	90.9%	39.9%	25	88.0%	3.3%	2	100.0%	6	83.3%	3	100.0%
Mercy University Hospital	M-1M	257	19.1%	65.0%	65.0%	75	28.0%	-56.9%	61	9.8%	184.7%	20	40.0%	29	37.9%	26	7.7%
South Infirmary Victoria University Hospital	M-1M	117	66.7%	65.0%	65.0%	31	77.4%	19.1%	21	76.2%	1.6%	12	100.0%	11	54.5%	8	75.0%
UH Kerry	M-1M	95	64.2%	65.0%	65.0%	19	57.9%	-10.9%	5	40.0%	44.7%			9	55.6%	10	60.0%
<b>HSE West &amp; North West</b>	<b>M-1M</b>	<b>524</b>	<b>35.5%</b>	<b>60.0%</b>	<b>60.0%</b>	<b>69</b>	<b>56.5%</b>	<b>-5.8%</b>	<b>118</b>	<b>32.2%</b>	<b>75.5%</b>	<b>24</b>	<b>58.3%</b>	<b>19</b>	<b>52.6%</b>	<b>26</b>	<b>57.7%</b>
Galway University Hospitals	M-1M	97	82.5%	60.0%	60.0%	4	75.0%	25.0%	21	81.0%	-7.4%			1	100.0%	3	66.7%
Letterkenny University Hospital	M-1M	108	41.7%	65.0%	65.0%	24	70.8%	9.0%	23	43.5%	62.9%	6	100.0%	5	80.0%	13	53.8%
Mayo University Hospital	M-1M	131	0.8%	65.0%	65.0%	6	0.0%	-100.0%	32	0.0%		3	0.0%	2	0.0%	1	0.0%
Portlinculla University Hospital	M-1M	91	46.2%	65.0%	65.0%	15	60.0%	-7.7%	19	47.4%	26.7%	7	57.1%	5	80.0%	3	33.3%
Roscommon University Hospital	M-1M			65.0%	65.0%												
Sligo University Hospital	M-1M	97	18.6%	65.0%	65.0%	20	50.0%	-23.1%	23	8.7%	475.0%	8	50.0%	6	16.7%	6	83.3%

#### Notes

- Source: HPO HIPE Data.
- Beaumont data is inclusive of St Joseph's Hospital, Raheny.

# % of surgical re-admissions to the same hospital within 30 days of discharge (KPI No: A45)

## Reporting Period April 2025

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year	Target/EA YTD	Activity YTD		% Var YTD V Tgt/EA YTD	Activity YTD SPLY		% Var YTD V SPLY	Jan		Feb		Mar	
		No	%			No	%		No	%	%	No.	%	No.	%	No.	%
<b>National</b>	<b>M-1M</b>	<b>8,187</b>	<b>1.76%</b>	<b>≤2.00%</b>	<b>≤2.00%</b>	<b>1,710</b>	<b>1.75%</b>	<b>-12.4%</b>	<b>1,908</b>	<b>1.76%</b>	<b>-0.3%</b>	<b>640</b>	<b>1.88%</b>	<b>505</b>	<b>1.71%</b>	<b>565</b>	<b>1.66%</b>
<b>HSE Dublin &amp; Midlands</b>	<b>M-1M</b>	<b>1,576</b>	<b>2.61%</b>	<b>≤2.00%</b>	<b>≤2.00%</b>	<b>312</b>	<b>2.56%</b>	<b>28.0%</b>	<b>361</b>	<b>2.70%</b>	<b>-5.3%</b>	<b>118</b>	<b>2.46%</b>	<b>91</b>	<b>2.68%</b>	<b>103</b>	<b>2.57%</b>
MRH Mullingar	M-1M	165	2.73%	≤2.40%	≤2.40%	29	3.06%	27.6%	36	2.83%	8.3%	13	3.51%	4	1.70%	12	3.51%
MRH Portlaoise	M-1M	162	3.10%	≤2.40%	≤2.40%	44	3.93%	63.8%	41	3.99%	-1.5%	15	3.43%	15	5.21%	14	3.55%
MRH Tullamore	M-1M	300	2.93%	≤2.40%	≤2.40%	59	2.87%	19.5%	69	3.30%	-13.0%	26	3.33%	14	2.67%	19	2.52%
Naas General Hospital	M-1M	107	2.89%	≤2.40%	≤2.40%	18	2.54%	5.9%	30	3.95%	-35.6%	6	2.42%	3	1.68%	9	3.20%
St. James's Hospital	M-1M	508	2.51%	≤2.40%	≤2.40%	94	2.26%	-5.7%	105	2.38%	-4.9%	30	1.69%	34	2.70%	30	2.68%
Tallaght University Hospital	M-1M	334	2.25%	≤2.40%	≤2.40%	68	2.13%	-11.3%	80	2.11%	0.7%	28	2.37%	21	2.32%	19	1.71%
<b>HSE Dublin &amp; North East</b>	<b>M-1M</b>	<b>1,715</b>	<b>1.44%</b>	<b>≤2.00%</b>	<b>≤2.00%</b>	<b>341</b>	<b>1.29%</b>	<b>-35.5%</b>	<b>393</b>	<b>1.43%</b>	<b>-10.1%</b>	<b>115</b>	<b>1.35%</b>	<b>103</b>	<b>1.29%</b>	<b>123</b>	<b>1.24%</b>
Beaumont Hospital	M-1M	659	1.73%	≤2.40%	≤2.40%	132	1.53%	-36.1%	159	1.76%	-12.9%	54	1.97%	42	1.57%	36	1.12%
Cavan General Hospital	M-1M	153	3.29%	≤2.40%	≤2.40%	23	2.28%	-4.9%	38	3.94%	-42.1%	4	1.22%	9	3.75%	10	2.27%
Connolly Hospital	M-1M	184	1.84%	≤2.40%	≤2.40%	35	1.58%	-34.2%	38	1.72%	-8.4%	8	1.10%	11	1.66%	16	1.93%
Louth County Hospital	M-1M	0	0.00%	≤0.24%	≤0.24%	0	0.00%	-100.0%	0	0.00%		0	0.00%	0	0.00%	0	0.00%
Mater Misericordiae University Hospital	M-1M	509	1.45%	≤2.40%	≤2.40%	114	1.40%	-41.8%	115	1.43%	-2.5%	36	1.44%	32	1.23%	46	1.51%
National Orthopaedic Hospital Cappagh	M-1M	0	0.00%	≤0.24%	≤0.24%	1	0.04%	-82.5%	0	0.00%		0	0.00%	0	0.00%	1	0.11%
Our Lady of Lourdes Hospital	M-1M	209	1.88%	≤2.40%	≤2.40%	36	1.79%	-25.4%	42	1.68%	6.3%	13	1.73%	9	1.66%	14	1.95%
Our Lady's Hospital Navan	M-1M	1	0.02%	≤0.24%	≤0.24%	0	0.00%	-100.0%	1	0.08%	-100.0%	0	0.00%	0	0.00%	0	0.00%
<b>HSE Dublin &amp; South East</b>	<b>M-1M</b>	<b>1,398</b>	<b>1.54%</b>	<b>≤2.00%</b>	<b>≤2.00%</b>	<b>233</b>	<b>1.44%</b>	<b>-28.1%</b>	<b>372</b>	<b>1.60%</b>	<b>-10.3%</b>	<b>93</b>	<b>1.42%</b>	<b>77</b>	<b>1.48%</b>	<b>63</b>	<b>1.41%</b>
Kilcreene Regional Orthopaedic Hospital	M-1M	0	0.00%	≤0.24%	≤0.24%	0	0.00%	-100.0%	0	0.00%		0	0.00%	0	0.00%	0	0.00%
Royal Victoria Eye and Ear Hospital	M-1M	99	0.37%	≤0.24%	≤0.24%	27	0.44%	84.3%	23	0.37%	19.3%	7	0.40%	8	0.37%	12	0.54%
St. Columcille's Hospital	M-1M	0	0.00%	≤0.24%	≤0.24%	0	0.00%	-100.0%	0	0.00%		0	0.00%	0	0.00%	0	0.00%
St. Luke's General Hospital Kilkenny	M-1M	239	3.65%	≤2.40%	≤2.40%	80	4.33%	80.4%	49	3.38%	28.0%	20	3.57%	30	5.21%	30	4.22%
St. Michael's Hospital	M-1M	2	0.05%	≤0.24%	≤0.24%	0	0.00%	-100.0%	0	0.00%		0	0.00%	0	0.00%	0	0.00%
St. Vincent's University Hospital	M-1M	506	2.43%	≤2.40%	≤2.40%	36	2.22%	-7.6%	141	2.22%	-0.0%	20	1.68%	10	3.68%	6	3.80%
Tipperary University Hospital	M-1M	155	2.94%	≤2.40%	≤2.40%	27	2.81%	16.9%	36	2.83%	-1.0%	7	1.71%	11	4.74%	9	2.80%
UH Waterford	M-1M	300	1.67%	≤2.40%	≤2.40%	40	1.40%	-41.6%	89	1.89%	-25.8%	21	1.35%	14	1.32%	5	2.15%
Wexford General Hospital	M-1M	97	1.65%	≤2.40%	≤2.40%	23	2.13%	-11.1%	34	2.29%	-6.9%	18	3.37%	4	1.17%	1	0.50%
<b>HSE Mid West</b>	<b>M-1M</b>	<b>762</b>	<b>2.15%</b>	<b>≤2.00%</b>	<b>≤2.00%</b>	<b>191</b>	<b>2.35%</b>	<b>17.7%</b>	<b>162</b>	<b>2.07%</b>	<b>13.7%</b>	<b>71</b>	<b>2.62%</b>	<b>58</b>	<b>2.45%</b>	<b>62</b>	<b>2.04%</b>
Croom Orthopaedic Hospital	M-1M	73	1.82%	≤0.24%	≤0.24%	19	2.02%	741.3%	17	1.95%	3.5%	5	1.55%	7	2.94%	7	1.84%
Ennis Hospital	M-1M	0	0.00%	≤0.24%	≤0.24%	0	0.00%	-100.0%	0	0.00%		0	0.00%	0	0.00%	0	0.00%
Nenagh Hospital	M-1M	0	0.00%	≤0.24%	≤0.24%	0	0.00%	-100.0%	0	0.00%		0	0.00%	0	0.00%	0	0.00%
St. John's Hospital Limerick	M-1M	0	0.00%	≤0.24%	≤0.24%	0	0.00%	-100.0%	0	0.00%		0	0.00%	0	0.00%	0	0.00%
UH Limerick	M-1M	689	3.55%	≤2.40%	≤2.40%	172	3.76%	56.6%	145	3.40%	10.4%	66	4.29%	51	3.73%	55	3.29%
<b>HSE South West</b>	<b>M-1M</b>	<b>1,183</b>	<b>1.68%</b>	<b>≤2.00%</b>	<b>≤2.00%</b>	<b>247</b>	<b>1.53%</b>	<b>-23.7%</b>	<b>272</b>	<b>1.69%</b>	<b>-9.7%</b>	<b>100</b>	<b>1.92%</b>	<b>60</b>	<b>1.22%</b>	<b>87</b>	<b>1.44%</b>
Bantry General Hospital	M-1M	0	0.00%	≤0.24%	≤0.24%	0	0.00%	-100.0%	0	0.00%		0	0.00%	0	0.00%	0	0.00%
Cork University Hospital	M-1M	501	2.74%	≤2.40%	≤2.40%	110	2.79%	16.2%	120	2.78%	0.4%	54	4.22%	23	1.95%	33	2.23%
Mallow General Hospital	M-1M	0	0.00%	≤0.24%	≤0.24%	0	0.00%	-100.0%	0	0.00%		0	0.00%	0	0.00%	0	0.00%
Mercy University Hospital	M-1M	266	2.08%	≤2.40%	≤2.40%	52	1.76%	-26.8%	68	2.19%	-19.9%	21	2.27%	12	1.28%	19	1.74%
South Infirmary Victoria University Hospital	M-1M	250	1.04%	≤0.24%	≤0.24%	50	0.82%	241.5%	50	0.94%	-13.2%	14	0.70%	14	0.74%	22	1.00%
UH Kerry	M-1M	166	1.87%	≤2.40%	≤2.40%	35	1.79%	-25.4%	34	1.83%	-2.3%	11	1.72%	11	1.95%	13	1.73%
<b>HSE West &amp; North West</b>	<b>M-1M</b>	<b>1,553</b>	<b>1.72%</b>	<b>≤2.00%</b>	<b>≤2.00%</b>	<b>386</b>	<b>2.09%</b>	<b>4.4%</b>	<b>348</b>	<b>1.68%</b>	<b>24.4%</b>	<b>143</b>	<b>2.27%</b>	<b>116</b>	<b>2.05%</b>	<b>127</b>	<b>1.95%</b>
Galway University Hospitals	M-1M	595	1.49%	≤2.40%	≤2.40%	145	1.76%	-26.5%	136	1.51%	16.6%	52	1.89%	42	1.76%	51	1.66%
Letterkenny University Hospital	M-1M	312	2.70%	≤2.40%	≤2.40%	79	3.48%	44.9%	70	2.58%	35.0%	23	2.80%	28	4.04%	28	3.70%
Mayo University Hospital	M-1M	172	2.32%	≤2.40%	≤2.40%	38	3.06%	27.4%	33	2.01%	51.8%	25	4.24%	8	1.75%	5	2.56%
Portiuncula University Hospital	M-1M	117	2.03%	≤2.40%	≤2.40%	30	2.24%	-6.7%	27	2.12%	5.5%	11	2.47%	9	2.25%	10	2.02%
Roscommon University Hospital	M-1M	1	0.02%	≤0.24%	≤0.24%	0	0.00%	-100.0%	0	0.00%		0	0.00%	0	0.00%	0	0.00%
Sligo University Hospital	M-1M	356	1.78%	≤2.40%	≤2.40%	94	2.21%	-7.8%	82	1.76%	25.6%	32	2.28%	29	2.23%	33	2.13%

### Notes

1. Source: HPO HIPE Data.
2. Beaumont data is inclusive of St Joseph's Hospital, Raheny.

# Average Number of beds subject to Delayed Transfers of Care (KPI No: A181 & A48)

## Reporting Period April 2025

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		Feb		Mar		Apr	
		BDL	Avg. No	BDL	Avg. No	BDL	Avg. No	BDL	Avg. No	BDL	No	BDL	Avg. No	BDL	No	BDL	Avg. No	BDL	Avg. No	BDL	Avg. No
National	M	141,515	393	≤109,500	≤300	≤36,000	≤300	47,694	407	32.5%	35.7%	46,433	386	2.7%	5.4%	11,545	424	12,753	421	11,616	396
HSE Dublin & Midlands	M	27,608	73		≤61		≤61	7,255	61		-0.2%	9,454	73	-23.3%	-17.1%	1,692	62	1,971	63	1,688	57
Children's Health Ireland	M	2,825	8		≤5		≤5	588	5		4.5%	1,122	9	-47.6%	-40.9%	163	6	173	6	135	5
MRH Mullingar	M	480	1		≤3		≤3	440	4		17.2%	88	1	400.0%	425.3%	124	4	169	5	98	3
MRH Portlaoise	M	2,243	6		≤7		≤7	740	6		-10.5%	600	5	23.3%	19.4%	194	7	185	6	155	5
MRH Tullamore	M	2,086	6		≤4		≤4	769	7		62.7%	535	4	43.7%	48.0%	179	7	231	8	167	6
Naas General Hospital	M	3,761	10		≤7		≤7	880	7		4.9%	1,298	11	-32.2%	-30.8%	151	5	196	6	192	7
St. James's Hospital	M	10,289	25		≤17		≤17	2,567	22		27.6%	3,713	26	-30.9%	-15.6%	641	24	719	23	637	22
St. Luke's Radiation Oncology Network	M	207	1		≤1		≤1	0	0		-100.0%	201	2	-100.0%	-100.0%	0	0	0	0	0	0
Tallaght University Hospital	M	5,717	16		≤17		≤17	1,271	10		-39.2%	1,897	16	-33.0%	-35.6%	240	9	298	10	304	9
HSE Dublin & North East	M	14,401	41		≤66		≤66	5,612	49		-26.4%	4,853	41	15.6%	19.6%	1,449	55	1,432	49	1,136	40
Beaumont Hospital	M	5,092	15		≤15		≤15	1,626	14		-6.1%	1,691	14	-3.8%	1.1%	375	14	488	15	330	12
Cavan General Hospital	M	347	1		≤3		≤3	82	1		-76.7%	204	1	-59.8%	-52.4%	20	1	0	0	0	0
Connolly Hospital	M	2,352	6		≤7		≤7	661	6		-18.2%	797	6	-17.1%	-11.1%	119	5	178	6	208	7
Mater Misericordiae University Hospital	M	5,339	15		≤17		≤17	1,728	16		-7.9%	1,821	16	-5.1%	-1.2%	449	18	358	14	409	14
National Orthopaedic Hospital Cappagh	M	346	1		≤3		≤3	69	1		-76.9%	96	1	-28.1%	-26.6%	6	0	31	1	2	0
Our Lady of Lourdes Hospital	M	493	1		≤17		≤17	1,240	10		-39.9%	85	1	1358.8%	1371.7%	399	14	312	11	181	7
Our Lady's Hospital Navan	M	432	1		≤4		≤4	206	2		-62.3%	159	1	29.6%	17.0%	81	2	65	2	6	0
HSE Dublin & South East	M	29,517	84		≤66		≤66	9,428	81		23.3%	10,123	87	-6.9%	-6.0%	2,176	81	2,611	87	2,406	81
National Rehabilitation Hospital	M	3,963	10		≤7		≤7	1,088	8		18.8%	1,616	13	-32.7%	-35.7%	210	7	236	7	310	9
St. Columcille's Hospital	M	1,523	4		≤2		≤2	289	2		24.6%	668	6	-56.7%	-54.9%	99	4	70	2	52	2
St. Luke's General Hospital Kilkenny	M	3,445	10		≤7		≤7	1,106	9		29.0%	1,060	9	4.3%	-1.0%	270	10	335	10	315	10
St. Michael's Hospital	M	1,514	4		≤2		≤2	406	4		80.8%	564	5	-28.0%	-29.9%	103	4	109	4	85	3
St. Vincent's University Hospital	M	6,986	19		≤17		≤17	1,884	16		-7.8%	2,214	19	-14.9%	-15.8%	436	16	538	17	410	14
Tipperary University Hospital	M	4,009	12		≤7		≤7	1,261	11		61.1%	1,296	11	-2.7%	1.3%	278	11	372	14	336	12
UH Waterford	M	5,261	16		≤17		≤17	2,557	24		41.0%	1,818	17	40.6%	44.7%	596	24	737	25	672	24
Wexford General Hospital	M	2,816	8		≤7		≤7	837	7		0.4%	887	8	-5.6%	-7.1%	184	6	214	7	226	7
HSE Mid West	M	7,212	20		≤23		≤23	2,536	21		-9.6%	2,206	19	15.0%	11.4%	579	19	715	23	687	23
Ennis Hospital	M	1,200	3		≤2		≤2	563	4		116.3%	353	3	59.5%	42.6%	159	4	187	6	157	5
Nenagh Hospital	M	759	2		≤3		≤3	434	4		21.9%	168	1	158.3%	160.4%	96	4	115	4	127	4
St. John's Hospital Limerick	M	1,248	3		≤3		≤3	842	7		133.9%	407	3	106.9%	117.7%	173	6	235	8	188	6
UH Limerick	M	4,005	11		≤15		≤15	697	6		-61.4%	1,278	11	-45.5%	-47.4%	151	5	178	6	215	7
HSE South West	M	26,791	74		≤37		≤37	8,713	74		99.5%	8,742	73	-0.3%	0.9%	2,140	78	2,238	73	2,038	69
Bantry General Hospital	M	2,323	6		≤3		≤3	403	3		15.3%	842	7	-52.1%	-50.1%	100	4	98	3	98	3
Cork University Hospital	M	11,268	31		≤17		≤17	3,179	27		57.5%	3,828	32	-17.0%	-16.2%	848	30	700	23	646	22
Mallow General Hospital	M	1,097	3		≤1		≤1	377	3		198.3%	104	1	262.5%	257.4%	74	3	161	5	86	3
Mercy University Hospital	M	3,649	10		≤7		≤7	2,091	17		149.9%	1,258	10	66.2%	68.9%	427	15	568	18	576	19
South Infirmary Victoria University Hospital	M	1,175	3		≤2		≤2	248	2		4.2%	457	4	-45.7%	-45.2%	78	3	43	1	47	2
UH Kerry	M	7,279	20		≤7		≤7	2,415	21		200.2%	2,253	19	7.2%	8.9%	613	23	668	22	585	20
HSE West & North West	M	35,986	101		≤47		≤47	14,150	122		159.0%	11,055	94	28.0%	29.7%	3,509	129	3,786	127	3,661	125
Galway University Hospitals	M	12,826	36		≤17		≤17	4,777	41		140.9%	3,841	33	24.4%	25.4%	1,149	43	1,184	40	1,283	43
Letterkenny University Hospital	M	8,942	25		≤7		≤7	3,726	31		348.1%	2,400	20	55.3%	58.0%	896	32	1,037	34	1,203	41
Mayo University Hospital	M	2,907	8		≤7		≤7	1,269	11		53.7%	1,091	9	16.3%	16.0%	346	12	316	10	193	7
Portiuncula University Hospital	M	1,339	4		≤6		≤6	523	4		-25.4%	508	4	3.0%	9.2%	150	6	144	5	114	4
Roscommon University Hospital	M	1,444	4		≤3		≤3	696	6		95.8%	557	5	25.0%	27.2%	197	7	257	8	165	6
Sligo University Hospital	M	8,528	25		≤7		≤7	3,159	28		304.2%	2,658	23	18.8%	21.3%	771	29	848	30	703	25

### Notes

1. Data source BIU Acute.
2. The number of DTOC is not comparable with previously published reports in 2024 as this report now displays an average.

# HCAI Rate of new cases of Hospital acquired S. Aureus bloodstream infection (KPI No: CPA51)

## Reporting Period April 2025

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Feb			Mar			Apr		
								No of Cases	Bed Days Used	Rate of new cases	No of Cases	Bed days Used	Rate of new cases	No of Cases	Bed Days Used	Rate of New Cases
<b>National</b>	<b>M</b>	<b>0.8</b>	<b>&lt;0.7</b>	<b>0.8</b>	<b>11.6%</b>	<b>0.9</b>	<b>-16.5%</b>	<b>35</b>	<b>325,061</b>	<b>1.1</b>	<b>24</b>	<b>349,651</b>	<b>0.7</b>	<b>21</b>	<b>335,950</b>	<b>0.6</b>
<b>HSE Dublin &amp; Midlands</b>	<b>M</b>	<b>0.9</b>	<b>&lt;0.7</b>	<b>0.8</b>	<b>16.1%</b>	<b>1.0</b>	<b>-19.5%</b>	<b>5</b>	<b>70,196</b>	<b>0.7</b>	<b>6</b>	<b>76,423</b>	<b>0.8</b>	<b>9</b>	<b>71,393</b>	<b>1.3</b>
Children's Health Ireland	M	0.4	<0.7	0.5	-26.4%	0.5	3.1%	0	9,268	0.0	0	10,219	0.0	1	9,176	1.1
Coombe Women and Infants University Hospital	M	0.0	<0.7	0.0	-100.0%	0.0		0	3,883	0.0	0	4,692	0.0	0	4,524	0.0
MRH Mullingar	M	1.1	<0.7	0.4	-44.0%	0.8	-53.6%	0	6,099	0.0	1	6,406	1.6	0	5,797	0.0
MRH Portlaoise	M	0.5	<0.7	0.7	1.4%	0.7	6.4%	0	3,393	0.0	0	3,506	0.0	1	3,479	2.9
MRH Tullamore	M	0.6	<0.7	0.4	-49.3%	0.7	-51.1%	0	6,798	0.0	1	7,276	1.4	0	6,843	0.0
Naas General Hospital	M	0.8	<0.7	0.4	-39.0%	0.4	0.7%	0	5,525	0.0	1	6,330	1.6	0	5,160	0.0
St. James's Hospital	M	1.2	<0.7	1.3	85.2%	1.7	-24.1%	3	20,140	1.5	2	21,604	0.9	4	21,099	1.9
St. Luke's Radiation Oncology Network	M	1.0	<0.7	0.0	-100.0%	3.2	-100.0%	0	687	0.0	0	721	0.0			
Tallaght University Hospital	M	1.1	<0.7	1.1	62.9%	1.0	11.6%	2	14,403	1.4	1	15,669	0.6	3	15,315	2.0
<b>HSE Dublin &amp; North East</b>	<b>M</b>	<b>0.9</b>	<b>&lt;0.7</b>	<b>0.8</b>	<b>21.3%</b>	<b>1.0</b>	<b>-15.3%</b>	<b>11</b>	<b>78,423</b>	<b>1.4</b>	<b>4</b>	<b>84,235</b>	<b>0.5</b>	<b>5</b>	<b>81,161</b>	<b>0.6</b>
Beaumont Hospital	M	1.4	<0.7	1.0	49.0%	1.6	-35.3%	4	20,543	1.9	2	22,031	0.9	1	20,988	0.5
Cavan General Hospital	M	0.8	<0.7	0.4	-45.1%	0.8	-50.7%	0	6,270	0.0	0	6,573	0.0	0	6,337	0.0
Connolly Hospital	M	0.5	<0.7	0.7	3.7%	0.4	62.5%	0	9,642	0.0	1	10,790	0.9	1	10,243	1.0
Louth County Hospital	M	0.0	<0.7	0.0	-100.0%	0.0					0	3	0.0	0	1	0.0
Mater Misericordiae University Hospital	M	1.0	<0.7	1.1	63.9%	1.1	6.4%	5	20,816	2.4	0	22,081	0.0	2	21,484	0.9
National Orthopaedic Hospital Cappagh	M	0.0	<0.7	0.0	-100.0%	0.0		0	1,158	0.0	0	1,074	0.0	0	1,158	0.0
Our Lady of Lourdes Hospital	M	0.5	<0.7	0.8	8.7%	0.6	30.4%	1	12,488	0.8	1	13,349	0.7	1	12,996	0.8
Our Lady's Hospital Navan	M	1.5	<0.7	0.8	20.7%	0.9	-5.8%	1	2,830	3.5	0	3,101	0.0	0	2,789	0.0
Rotunda Hospital	M	0.5	<0.7	0.0	-100.0%	1.0	-100.0%	0	4,676	0.0	0	5,233	0.0	0	5,165	0.0
<b>HSE Dublin &amp; South East</b>	<b>M</b>	<b>0.6</b>	<b>&lt;0.7</b>	<b>0.8</b>	<b>13.7%</b>	<b>1.0</b>	<b>-16.3%</b>	<b>5</b>	<b>65,280</b>	<b>0.8</b>	<b>8</b>	<b>69,490</b>	<b>1.2</b>	<b>3</b>	<b>68,921</b>	<b>0.4</b>
Kilcreene Regional Orthopaedic Hospital	M	0.0	<0.7	0.0	-100.0%	0.0		0	308	0.0	0	285	0.0	0	295	0.0
National Maternity Hospital	M	0.0	<0.7	1.5	107.2%	0.0		0	3,103	0.0	2	3,433	5.8	0	3,672	0.0
National Rehabilitation Hospital	M	0.2	<0.7	0.0	-100.0%	0.7	-100.0%	0	3,178	0.0	0	3,570	0.0	0	3,390	0.0
Royal Victoria Eye and Ear Hospital	M	0.0	<0.7	0.0	-100.0%	0.0		0	278	0.0	0	306	0.0	0	279	0.0
St. Columille's Hospital	M	0.2	<0.7	0.0	-100.0%	0.7	-100.0%	0	3,458	0.0	0	3,747	0.0	0	3,571	0.0
St. Luke's General Hospital Kilkenny	M	0.3	<0.7	0.5	-23.4%	0.9	-42.2%	0	8,654	0.0	0	9,010	0.0	0	9,507	0.0
St. Michael's Hospital	M	0.0	<0.7	1.0	38.4%	0.0		1	2,453	4.1	0	2,459	0.0	0	2,529	0.0
St. Vincent's University Hospital	M	0.8	<0.7	1.2	73.5%	1.1	14.7%	1	17,726	0.6	3	18,809	1.6	2	17,786	1.1
Tipperary University Hospital	M	1.0	<0.7	1.2	71.9%	1.2	-2.9%	2	7,793	2.6	1	8,009	1.2	1	8,657	1.2
UH Waterford	M	1.0	<0.7	0.8	12.4%	1.3	-41.2%	1	12,056	0.8	2	13,157	1.5	0	12,635	0.0
Wexford General Hospital	M	0.4	<0.7	0.0	-100.0%	0.7	-100.0%	0	6,273	0.0	0	6,705	0.0	0	6,600	0.0
<b>HSE Mid West</b>	<b>M</b>	<b>0.8</b>	<b>&lt;0.7</b>	<b>0.8</b>	<b>12.1%</b>	<b>0.5</b>	<b>45.2%</b>	<b>4</b>	<b>27,173</b>	<b>1.5</b>	<b>3</b>	<b>29,224</b>	<b>1.0</b>	<b>1</b>	<b>28,428</b>	<b>0.4</b>
Croom Orthopaedic Hospital	M	0.0	<0.7	0.0	-100.0%	0.0		0	1,170	0.0	0	999	0.0	0	1,065	0.0
Ennis Hospital	M	0.0	<0.7	0.0	-100.0%	0.0		0	2,181	0.0	0	2,248	0.0	0	2,175	0.0
Nenagh Hospital	M	0.0	<0.7	1.3	90.3%	0.0		1	1,794	5.6	0	1,861	0.0	0	1,790	0.0
St. John's Hospital Limerick	M	0.6	<0.7	0.0	-100.0%	0.0		0	2,737	0.0	0	2,868	0.0	0	2,815	0.0
UH Limerick	M	1.1	<0.7	0.9	35.6%	0.8	12.4%	2	17,328	1.2	3	18,896	1.6	1	18,424	0.5
UMH Limerick	M	0.4	<0.7	1.2	64.5%	0.0		1	1,963	5.1	0	2,352	0.0	0	2,159	0.0
<b>HSE South West</b>	<b>M</b>	<b>0.9</b>	<b>&lt;0.7</b>	<b>0.4</b>	<b>-48.8%</b>	<b>1.3</b>	<b>-72.7%</b>	<b>2</b>	<b>39,502</b>	<b>0.5</b>	<b>0</b>	<b>42,786</b>	<b>0.0</b>	<b>1</b>	<b>41,296</b>	<b>0.2</b>
Bantry General Hospital	M	0.0	<0.7	0.0	-100.0%	0.0		0	1,465	0.0	0	1,703	0.0	0	1,561	0.0
Cork University Hospital	M	1.3	<0.7	0.3	-61.8%	1.6	-83.2%	0	17,613	0.0	0	19,280	0.0	1	18,342	0.5
Cork University Maternity Hospital	M	0.4	<0.7	0.0	-100.0%	0.7	-100.0%	0	3,504	0.0	0	3,809	0.0	0	3,661	0.0
Mallow General Hospital	M	1.1	<0.7	0.0	-100.0%	3.4	-100.0%	0	1,282	0.0	0	1,636	0.0	0	1,563	0.0
Mercy University Hospital	M	0.9	<0.7	1.1	61.0%	1.1	-0.8%	1	6,338	1.6	0	6,811	0.0	0	6,520	0.0
South Infirmary Victoria University Hospital	M	0.4	<0.7	0.0	-100.0%	1.1	-100.0%	0	1,994	0.0	0	2,207	0.0	0	1,995	0.0
UH Kerry	M	0.8	<0.7	0.3	-51.8%	1.0	-67.1%	1	7,306	1.4	0	7,340	0.0	0	7,654	0.0
<b>HSE West &amp; North West</b>	<b>M</b>	<b>0.6</b>	<b>&lt;0.7</b>	<b>1.0</b>	<b>38.4%</b>	<b>0.7</b>	<b>46.7%</b>	<b>8</b>	<b>44,487</b>	<b>1.8</b>	<b>3</b>	<b>47,493</b>	<b>0.6</b>	<b>2</b>	<b>44,751</b>	<b>0.4</b>
Galway University Hospitals	M	0.7	<0.7	1.0	40.7%	0.6	66.4%	3	19,438	1.5	2	21,052	1.0	1	19,218	0.5
Letterkenny University Hospital	M	0.8	<0.7	1.7	136.2%	0.9	75.0%	3	9,779	3.1	1	11,025	0.9	1	10,617	0.9
Mayo University Hospital	M	0.4	<0.7			0.3										
Portlincula University Hospital	M	0.2	<0.7	0.0	-100.0%	0.0		0	4,263	0.0	0	4,029	0.0	0	3,940	0.0
Roscommon University Hospital	M	0.5	<0.7	0.0	-100.0%	1.4	-100.0%	0	1,720	0.0	0	1,749	0.0	0	1,724	0.0
Sligo University Hospital	M	0.7	<0.7	0.8	12.4%	1.1	-27.6%	2	9,287	2.2	0	9,638	0.0	0	9,252	0.0

### Notes

1. Data source BIU Acute.
2. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
3. Rate is per 10,000 bed days.

# Rate of new cases of hospital associated C. difficile infection (KPI No: CPA52)

## Reporting Period April 2025

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Feb			Mar			Apr		
								No of Cases	Bed Days Used	Rate of New Cases	No of Cases	Bed Days Used	Rate of New Cases	No of Cases	Bed Days Used	Rate of New Cases
<b>National</b>	<b>M</b>	<b>2.4</b>	<b>&lt;2.0</b>	<b>2.6</b>	<b>28.5%</b>	<b>2.4</b>	<b>9.2%</b>	<b>71</b>	<b>325,061</b>	<b>2.2</b>	<b>85</b>	<b>349,651</b>	<b>2.4</b>	<b>103</b>	<b>335,950</b>	<b>3.1</b>
<b>HSE Dublin &amp; Midlands</b>	<b>M</b>	<b>2.0</b>	<b>&lt;2.0</b>	<b>2.5</b>	<b>25.3%</b>	<b>2.1</b>	<b>22.0%</b>	<b>15</b>	<b>70,196</b>	<b>2.1</b>	<b>20</b>	<b>76,423</b>	<b>2.6</b>	<b>24</b>	<b>71,393</b>	<b>3.4</b>
Children's Health Ireland	M	0.3	<2.0	0.3	-87.1%	0.2	3.1%	0	9,268	0.0	0	10,219	0.0	1	9,176	1.1
Coombe Women and Infants University Hospital	M	0.2	<2.0	0.0	-100.0%	0.7	-100.0%	0	3,883	0.0	0	4,692	0.0	0	4,524	0.0
MRH Mullingar	M	1.7	<2.0	3.9	95.9%	3.0	32.6%	1	6,099	1.6	3	6,406	4.7	5	5,797	8.6
MRH Portlaoise	M	0.7	<2.0	2.8	41.9%	1.3	112.9%	3	3,393	8.8	1	3,506	2.9	0	3,479	0.0
MRH Tullamore	M	4.0	<2.0	2.1	6.4%	3.6	-41.3%	1	6,798	1.5	2	7,276	2.7	2	6,843	2.9
Naas General Hospital	M	1.6	<2.0	4.3	113.3%	3.0	43.9%	0	5,525	0.0	2	6,330	3.2	5	5,160	9.7
St. James's Hospital	M	1.9	<2.0	2.1	6.1%	1.5	44.9%	3	20,140	1.5	4	21,604	1.9	6	21,099	2.8
St. Luke's Radiation Oncology Network	M	3.1	<2.0	0.0	-100.0%	9.5	-100.0%	0	687	0.0	0	721	0.0			
Tallaght University Hospital	M	3.4	<2.0	4.1	103.6%	2.7	49.4%	7	14,403	4.9	8	15,669	5.1	5	15,315	3.3
<b>HSE Dublin &amp; North East</b>	<b>M</b>	<b>2.3</b>	<b>&lt;2.0</b>	<b>2.8</b>	<b>38.0%</b>	<b>2.3</b>	<b>19.5%</b>	<b>17</b>	<b>78,423</b>	<b>2.2</b>	<b>19</b>	<b>84,235</b>	<b>2.3</b>	<b>29</b>	<b>81,161</b>	<b>3.6</b>
Beaumont Hospital	M	3.3	<2.0	4.2	108.6%	3.6	16.8%	6	20,543	2.9	7	22,031	3.2	16	20,988	7.6
Cavan General Hospital	M	1.0	<2.0	1.2	-42.4%	1.2	-1.4%	2	6,270	3.2	0	6,573	0.0	1	6,337	1.6
Connolly Hospital	M	1.9	<2.0	1.7	-15.3%	2.7	-36.8%	1	9,642	1.0	1	10,790	0.9	4	10,243	3.9
Louth County Hospital	M	0.0	<2.0	0.0	-100.0%	0.0					0	3	0.0	0	1	0.0
Mater Misericordiae University Hospital	M	3.3	<2.0	4.4	118.0%	2.6	65.4%	7	20,816	3.4	9	22,081	4.1	5	21,484	2.3
National Orthopaedic Hospital Cappagh	M	1.3	<2.0	0.0	-100.0%	1.8	-100.0%	0	1,158	0.0	0	1,074	0.0	0	1,158	0.0
Our Lady of Lourdes Hospital	M	1.3	<2.0	0.4	-81.0%	1.4	-72.1%	0	12,488	0.0	0	13,349	0.0	1	12,996	0.8
Our Lady's Hospital Navan	M	1.8	<2.0	4.2	111.3%	0.0		1	2,830	3.5	2	3,101	6.4	2	2,789	7.2
Rotunda Hospital	M	0.0	<2.0	0.0	-100.0%	0.0		0	4,676	0.0	0	5,233	0.0	0	5,165	0.0
<b>HSE Dublin &amp; South East</b>	<b>M</b>	<b>2.3</b>	<b>&lt;2.0</b>	<b>2.0</b>	<b>1.3%</b>	<b>2.2</b>	<b>-7.6%</b>	<b>12</b>	<b>65,280</b>	<b>1.8</b>	<b>16</b>	<b>69,490</b>	<b>2.3</b>	<b>13</b>	<b>68,921</b>	<b>1.9</b>
Kilcreene Regional Orthopaedic Hospital	M	0.0	<2.0	0.0	-100.0%	0.0		0	308	0.0	0	285	0.0	0	295	0.0
National Maternity Hospital	M	0.3	<2.0	0.0	-100.0%	0.8	-100.0%	0	3,103	0.0	0	3,433	0.0	0	3,672	0.0
National Rehabilitation Hospital	M	0.2	<2.0	0.7	-63.7%	0.0		0	3,178	0.0	0	3,570	0.0	1	3,390	2.9
Royal Victoria Eye and Ear Hospital	M	0.0	<2.0	0.0	-100.0%	0.0		0	278	0.0	0	306	0.0	0	279	0.0
St. Columille's Hospital	M	0.7	<2.0	0.0	-100.0%	0.7	-100.0%	0	3,458	0.0	0	3,747	0.0	0	3,571	0.0
St. Luke's General Hospital Kilkenny	M	2.4	<2.0	0.5	-73.2%	1.2	-56.6%	0	8,654	0.0	0	9,010	0.0	1	9,507	1.1
St. Michael's Hospital	M	0.0	<2.0	0.0	-100.0%	0.0		0	2,453	0.0	0	2,459	0.0	0	2,529	0.0
St. Vincent's University Hospital	M	2.6	<2.0	2.0	1.2%	2.9	-30.5%	5	17,726	2.8	4	18,809	2.1	2	17,786	1.1
Tipperary University Hospital	M	3.7	<2.0	3.3	65.5%	4.3	-23.7%	2	7,793	2.6	4	8,009	5.0	5	8,657	5.8
UH Waterford	M	2.6	<2.0	4.1	106.5%	2.1	96.5%	5	12,056	4.1	4	13,157	3.0	4	12,635	3.2
Wexford General Hospital	M	2.4	<2.0	2.3	14.4%	2.6	-11.6%	0	6,273	0.0	4	6,705	6.0	0	6,600	0.0
<b>HSE Mid West</b>	<b>M</b>	<b>3.2</b>	<b>&lt;2.0</b>	<b>2.3</b>	<b>13.3%</b>	<b>2.8</b>	<b>-18.8%</b>	<b>7</b>	<b>27,173</b>	<b>2.6</b>	<b>6</b>	<b>29,224</b>	<b>2.1</b>	<b>7</b>	<b>28,428</b>	<b>2.5</b>
Croom Orthopaedic Hospital	M	1.6	<2.0	0.0	-100.0%	0.0		0	1,170	0.0	0	999	0.0	0	1,065	0.0
Ennis Hospital	M	2.4	<2.0	1.1	-44.7%	3.6	-69.3%	0	2,181	0.0	0	2,248	0.0	1	2,175	4.6
Nenagh Hospital	M	2.3	<2.0	1.3	-33.4%	2.7	-49.8%	0	1,794	0.0	0	1,861	0.0	1	1,790	5.6
St. John's Hospital Limerick	M	2.4	<2.0	3.5	76.5%	0.9	299.2%	2	2,737	7.3	0	2,868	0.0	0	2,815	0.0
UH Limerick	M	3.9	<2.0	2.7	35.6%	3.4	-19.7%	5	17,328	2.9	6	18,896	3.2	5	18,424	2.7
UMH Limerick	M	0.4	<2.0	0.0	-100.0%	1.1	-100.0%	0	1,963	0.0	0	2,352	0.0	0	2,159	0.0
<b>HSE South West</b>	<b>M</b>	<b>2.8</b>	<b>&lt;2.0</b>	<b>3.1</b>	<b>55.2%</b>	<b>2.9</b>	<b>8.6%</b>	<b>13</b>	<b>39,502</b>	<b>3.3</b>	<b>10</b>	<b>42,786</b>	<b>2.3</b>	<b>14</b>	<b>41,296</b>	<b>3.4</b>
Bantry General Hospital	M	2.1	<2.0	3.1	54.8%	1.5	101.6%	1	1,465	6.8	0	1,703	0.0	0	1,561	0.0
Cork University Hospital	M	3.2	<2.0	3.2	60.2%	3.1	4.9%	6	17,613	3.4	5	19,280	2.6	7	18,342	3.8
Cork University Maternity Hospital	M	0.0	<2.0	0.0	-100.0%	0.0		0	3,504	0.0	0	3,809	0.0	0	3,661	0.0
Mallow General Hospital	M	2.1	<2.0	3.1	56.4%	0.0		0	1,282	0.0	1	1,636	6.1	0	1,563	0.0
Mercy University Hospital	M	2.8	<2.0	3.4	69.1%	1.9	78.5%	1	6,338	1.6	2	6,811	2.9	2	6,520	3.1
South Infirmary Victoria University Hospital	M	1.2	<2.0	2.4	17.7%	1.1	116.7%	1	1,994	5.0	1	2,207	4.5	0	1,995	0.0
UH Kerry	M	4.2	<2.0	4.4	119.5%	6.2	-28.8%	4	7,306	5.5	1	7,340	1.4	5	7,654	6.5
<b>HSE West &amp; North West</b>	<b>M</b>	<b>2.4</b>	<b>&lt;2.0</b>	<b>2.9</b>	<b>42.6%</b>	<b>2.4</b>	<b>19.1%</b>	<b>7</b>	<b>44,487</b>	<b>1.6</b>	<b>14</b>	<b>47,493</b>	<b>2.9</b>	<b>16</b>	<b>44,751</b>	<b>3.6</b>
Galway University Hospitals	M	2.7	<2.0	3.7	84.7%	2.8	33.7%	2	19,438	1.0	7	21,052	3.3	8	19,218	4.2
Letterkenny University Hospital	M	3.9	<2.0	3.3	65.4%	4.3	-22.2%	3	9,779	3.1	4	11,025	3.6	7	10,617	6.6
Mayo University Hospital	M	0.5	<2.0			0.5										
Portlincula University Hospital	M	2.8	<2.0	1.8	-11.7%	1.7	2.3%	1	4,263	2.3	2	4,029	5.0	0	3,940	0.0
Roscommon University Hospital	M	0.5	<2.0	1.4	-29.4%	1.4	1.0%	0	1,720	0.0	0	1,749	0.0	0	1,724	0.0
Sligo University Hospital	M	2.1	<2.0	1.3	-34.4%	1.6	-19.6%	1	9,287	1.1	1	9,638	1.0	1	9,252	1.1

### Notes

1. Data source BIU Acute.
2. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
3. Rate is per 10,000 bed days.

No. of new cases of CPE (KPI No: A105)								Reporting Period April 2025				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan	Feb	Mar	Apr
<b>National</b>	<b>M</b>	<b>1,509</b>			<b>372</b>		<b>411</b>	<b>-9.5%</b>	<b>107</b>	<b>103</b>	<b>74</b>	<b>88</b>
<b>HSE Dublin &amp; Midlands</b>	<b>M</b>	<b>255</b>			<b>97</b>		<b>79</b>	<b>22.8%</b>	<b>24</b>	<b>27</b>	<b>18</b>	<b>28</b>
Children's Health Ireland	M	12			4		4	0.0%	0	3	0	1
Coombe Women and Infants University Hospital	M	2			1		1	0.0%	0	0	1	0
MRH Mullingar	M	34			18		7	157.1%	5	5	5	3
MRH Portlaoise	M	9			3		4	-25.0%	0	2	1	0
MRH Tullamore	M	20			7		3	133.3%	2	0	1	4
Naas General Hospital	M	10			15		3	400.0%	1	9	4	1
St. James's Hospital	M	71			21		22	-4.5%	6	5	1	9
St. Luke's Radiation Oncology Network	M	1			0		1	-100.0%	0	0	0	0
Tallaght University Hospital	M	96			28		34	-17.6%	10	3	5	10
<b>HSE Dublin &amp; North East</b>	<b>M</b>	<b>241</b>			<b>61</b>		<b>73</b>	<b>-16.4%</b>	<b>15</b>	<b>13</b>	<b>16</b>	<b>17</b>
Beaumont Hospital	M	82			25		28	-10.7%	10	6	3	6
Cavan General Hospital	M	11			4		2	100.0%	0	0	2	2
Connolly Hospital	M	21			9		10	-10.0%	3	1	3	2
Louth County Hospital	M	4			1		0		0	1	0	0
Mater Misericordiae University Hospital	M	58			15		16	-6.3%	2	2	7	4
National Orthopaedic Hospital Cappagh	M	4			0		2	-100.0%	0	0	0	0
Our Lady of Lourdes Hospital	M	41			6		11	-45.5%	0	3	0	3
Our Lady's Hospital Navan	M	18			1		3	-66.7%	0	0	1	0
Rotunda Hospital	M	2			0		1	-100.0%	0	0	0	0
<b>HSE Dublin &amp; South East</b>	<b>M</b>	<b>280</b>			<b>62</b>		<b>87</b>	<b>-28.7%</b>	<b>14</b>	<b>15</b>	<b>11</b>	<b>22</b>
Kilcreene Regional Orthopaedic Hospital	M	0			0		0		0	0	0	0
National Maternity Hospital	M	2			0		1	-100.0%	0	0	0	0
National Rehabilitation Hospital	M	2			1		0		0	1	0	0
Royal Victoria Eye and Ear Hospital	M	0			0		0		0	0	0	0
St. Columcille's Hospital	M	1			1		0		0	0	1	0
St. Luke's General Hospital Kilkenny	M	18			1		8	-87.5%	0	0	0	1
St. Michael's Hospital	M	4			0		1	-100.0%	0	0	0	0
St. Vincent's University Hospital	M	152			29		52	-44.2%	4	6	6	13
Tipperary University Hospital	M	12			14		0		3	4	1	6
UH Waterford	M	77			14		21	-33.3%	5	4	3	2
Wexford General Hospital	M	12			2		4	-50.0%	2	0	0	0
<b>HSE Mid West</b>	<b>M</b>	<b>328</b>			<b>69</b>		<b>60</b>	<b>15.0%</b>	<b>25</b>	<b>21</b>	<b>13</b>	<b>10</b>
Croom Orthopaedic Hospital	M	4			1		0		0	0	1	0
Ennis Hospital	M	2			5		0		3	0	1	1
Nenagh Hospital	M	1			0		0		0	0	0	0
St. John's Hospital Limerick	M	26			5		1	400.0%	0	3	1	1
UH Limerick	M	292			57		59	-3.4%	21	18	10	8
UMH Limerick	M	3			1		0		1	0	0	0
<b>HSE South West</b>	<b>M</b>	<b>159</b>			<b>29</b>		<b>42</b>	<b>-31.0%</b>	<b>12</b>	<b>9</b>	<b>3</b>	<b>5</b>
Bantry General Hospital	M	4			0		2	-100.0%	0	0	0	0
Cork University Hospital	M	110			20		23	-13.0%	9	6	3	2
Cork University Maternity Hospital	M	6			1		4	-75.0%	1	0	0	0
Mallow General Hospital	M	7			2		1	100.0%	1	0	0	1
Mercy University Hospital	M	16			3		5	-40.0%	0	2	0	1
South Infirmary Victoria University Hospital	M	4			0		2	-100.0%	0	0	0	0
UH Kerry	M	12			3		5	-40.0%	1	1	0	1
<b>HSE West &amp; North West</b>	<b>M</b>	<b>246</b>			<b>54</b>		<b>70</b>	<b>-22.9%</b>	<b>17</b>	<b>18</b>	<b>13</b>	<b>6</b>
Galway University Hospitals	M	116			39		29	34.5%	10	16	10	3
Letterkenny University Hospital	M	19			4		5	-20.0%	3	1	0	0
Mayo University Hospital	M	39					8					
Portlinculla University Hospital	M	30			1		13	-92.3%	1	0	0	0
Roscommon University Hospital	M	10			3		4	-25.0%	2	0	0	1
Sligo University Hospital	M	32			7		11	-36.4%	1	1	3	2

#### Notes

1. Data source BIU Acute.
2. Beaumont data is inclusive of St Joseph's Hospital, Raheny.

Rate of defined and suspected venous thromboembolism (KPI No: A140)								Reporting Period April 2025				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec	Jan	Feb	Mar
<b>National</b>	<b>M-1M</b>	<b>9.9</b>			<b>9.9</b>		<b>9.5</b>	<b>4.8%</b>	<b>9.8</b>	<b>10.0</b>	<b>10.4</b>	<b>9.3</b>
<b>HSE Dublin &amp; Midlands</b>	<b>M-1M</b>	<b>13.0</b>			<b>11.9</b>		<b>12.8</b>	<b>-7.4%</b>	<b>12.6</b>	<b>12.4</b>	<b>11.1</b>	<b>11.9</b>
Children's Health Ireland	M-1M	0.0			0.0		0.0		0.0	0.0	0.0	0.0
MRH Mullingar	M-1M	7.0			4.1		3.6	15.1%	7.1	6.3	5.2	0.0
MRH Portlaoise	M-1M	8.6			5.5		11.5	-51.9%	2.6	10.3	3.4	0.0
MRH Tullamore	M-1M	12.4			11.6		14.7	-21.0%	10.9	10.2	12.2	14.5
Naas General Hospital	M-1M	8.0			13.7		14.3	-4.1%	6.7	16.1	11.1	0.0
St. James's Hospital	M-1M	15.5			14.1		13.0	8.3%	18.3	12.0	14.3	16.9
St. Luke's Radiation Oncology Network	M-1M	15.9			30.9		20.4	51.5%	38.5	46.5	27.0	0.0
Tallaght University Hospital	M-1M	16.5			13.6		15.2	-10.4%	13.1	15.6	10.7	14.3
<b>HSE Dublin &amp; North East</b>	<b>M-1M</b>	<b>10.0</b>			<b>10.5</b>		<b>10.5</b>	<b>-0.1%</b>	<b>10.5</b>	<b>10.9</b>	<b>9.9</b>	<b>10.5</b>
Beaumont Hospital	M-1M	10.8			7.3		13.3	-45.3%	9.7	8.5	5.6	7.0
Cavan General Hospital	M-1M	8.3			14.8		6.6	125.3%	8.1	12.6	14.7	17.2
Connolly Hospital	M-1M	8.8			11.5		7.8	48.7%	9.9	13.2	10.8	10.3
Mater Misericordiae University Hospital	M-1M	14.5			13.7		14.8	-7.6%	16.7	15.0	12.9	13.1
National Orthopaedic Hospital Cappagh	M-1M	1.3			7.7		1.7	343.3%	0.0	0.0	23.4	0.0
Our Lady of Lourdes Hospital	M-1M	6.8			7.2		7.7	-7.1%	6.3	8.5	5.2	7.7
Our Lady's Hospital Navan	M-1M	8.1			10.4		5.9	74.8%	12.2	9.7	10.0	11.3
<b>HSE Dublin &amp; South East</b>	<b>M-1M</b>	<b>8.2</b>			<b>6.7</b>		<b>7.3</b>	<b>-7.3%</b>	<b>6.1</b>	<b>5.1</b>	<b>8.6</b>	<b>8.5</b>
Kilcreene Regional Orthopaedic Hospital	M-1M	1.4			0.0		0.0		0.0	0.0	0.0	0.0
National Rehabilitation Hospital	M-1M											
Royal Victoria Eye and Ear Hospital	M-1M	0.0			0.0		0.0		0.0	0.0	0.0	0.0
St. Columcille's Hospital	M-1M	4.4			5.2		0.0		7.1	9.0	0.0	0.0
St. Luke's General Hospital Kilkenny	M-1M	4.7			6.2		3.4	81.3%	2.7	1.3	10.3	7.6
St. Michael's Hospital	M-1M	5.6			13.7		5.5	151.6%	5.6	5.0	24.5	9.6
St. Vincent's University Hospital	M-1M	13.8			10.7		13.6	-21.3%	9.0	8.2	41.7	0.0
Tipperary University Hospital	M-1M	5.6			4.0		5.6	-28.3%	4.7	4.8	3.3	0.0
UH Waterford	M-1M	9.1			10.3		7.4	37.9%	7.7	8.0	0.0	50.0
Wexford General Hospital	M-1M	4.3			4.9		2.9	69.5%	4.7	6.8	0.0	0.0
<b>HSE Mid West</b>	<b>M-1M</b>	<b>7.8</b>			<b>7.2</b>		<b>6.9</b>	<b>4.6%</b>	<b>8.0</b>	<b>9.0</b>	<b>6.8</b>	<b>5.6</b>
Croom Orthopaedic Hospital	M-1M	2.1			5.0		2.0	143.6%	0.0	16.0	0.0	0.0
Ennis Hospital	M-1M	4.3			6.2		3.5	78.9%	0.0	12.2	6.4	0.0
Nenagh Hospital	M-1M	3.9			3.1		5.0	-37.7%	8.2	0.0	0.0	11.9
St. John's Hospital Limerick	M-1M	8.9			6.0		7.5	-19.6%	21.6	6.4	12.0	0.0
UH Limerick	M-1M	8.9			7.9		7.8	0.8%	8.0	9.2	7.3	7.0
<b>HSE South West</b>	<b>M-1M</b>	<b>11.4</b>			<b>12.6</b>		<b>10.9</b>	<b>16.0%</b>	<b>10.1</b>	<b>10.6</b>	<b>15.4</b>	<b>12.1</b>
Bantry General Hospital	M-1M	11.9			15.7		14.4	9.3%	5.8	16.2	19.6	11.7
Cork University Hospital	M-1M	12.9			14.3		11.8	21.7%	12.7	13.4	16.7	13.0
Mallow General Hospital	M-1M	3.8			4.4		4.0	9.2%	13.9	0.0	6.5	9.9
Mercy University Hospital	M-1M	10.6			13.0		10.8	19.9%	3.3	7.8	15.7	15.8
South Infirmary Victoria University Hospital	M-1M	5.9			3.5		3.6	-3.6%	0.0	0.0	11.3	0.0
UH Kerry	M-1M	11.7			11.7		11.9	-1.1%	12.1	10.7	14.3	10.5
<b>HSE West &amp; North West</b>	<b>M-1M</b>	<b>8.1</b>			<b>8.0</b>		<b>6.8</b>	<b>17.8%</b>	<b>9.7</b>	<b>9.5</b>	<b>8.7</b>	<b>5.3</b>
Galway University Hospitals	M-1M	11.8			10.9		7.0	57.1%	13.1	12.5	13.1	7.4
Letterkenny University Hospital	M-1M	8.1			8.4		8.0	5.7%	10.6	11.1	9.0	4.7
Mayo University Hospital	M-1M	5.3			2.4		7.2	-66.0%	5.5	3.6	0.0	0.0
Portlinculla University Hospital	M-1M	7.8			2.0		9.1	-77.7%	2.2	0.0	2.7	10.2
Roscommon University Hospital	M-1M	3.4			0.0		0.0		0.0	0.0	0.0	0.0
Sligo University Hospital	M-1M	4.4			8.1		3.9	105.4%	11.5	14.4	6.8	2.6

Notes

1. Source: HPO HIPE Data.



## **Primary Care Reimbursement Services**

Primary Care Reimbursement Service			Reporting Period April 2025											
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan	Feb	Mar	Apr
<b>Medical Cards</b>														
PCRS1	No of persons covered by medical cards at the end of a reporting month	National	M	1,561,730	1,504,091	1,535,798	1,552,089	1.1%	1,589,673	-2.4%	1,558,252	1,555,424	1,554,441	1,552,089
PCRS2	No of persons covered by GP visit cards at the end of a reporting month	National	M	720,247	820,328	765,166	744,482	-2.7%	669,443	11.2%	726,954	732,885	739,337	744,482
PCRS3	% of completed medical card / GP visit card applications processed within 15 days	National	M	99.9%	99%	99%	99.9%	0.9%	99.8%	0.1%	99.9%	99.9%	99.9%	99.9%
PCRS4	% of medical card / GP visit card applications, assigned for medical officer review, processed within five days	National	M	92.0%	95%	95%	86.1%	-9.3%	93.3%	-7.7%	98.6%	95.6%	98.0%	86.1%
PCRS5	% of medical card / GP visit card applications which are accurately processed from a financial perspective by National Medical Card Unit staff	National	M	99.3%	96%	96%	99.5%	3.6%	98.7%	0.8%	99.3%	99.2%	99.1%	99.5%
<b>General Medical Services Scheme</b>														
PCRS11	No. of General Medical Services Scheme prescriptions	National	M	21,574,827	23,258,627	7,736,445	7,186,706	-7.1%	7,190,713	-0.1%	1,852,670	1,860,025	1,691,653	1,782,358
PCRS12	No. of General Medical Services Schemes line items	National	M	70,470,148	71,957,125	23,924,624	23,888,844	-0.1%	23,368,218	2.2%	6,185,082	6,153,151	5,641,671	5,908,940
<b>Long Term Illness Scheme</b>														
PCRS7	No of Long Term Illness Scheme claims	National	M	3,352,676	3,393,661	1,114,315	1,131,079	1.5%	1,089,708	3.8%	288,039	290,784	269,188	283,068
PCRS8	No. Of Long Term Illness Scheme line items	National	M	11,626,674	11,630,629	3,829,080	3,988,053	4.2%	3,789,716	5.2%	1,022,055	1,021,534	950,765	993,699
<b>Drug Payment Scheme</b>														
PCRS9	No. of Drug Payment Schemes claims	National	M	5,773,836	6,522,790	2,133,490	2,101,322	-1.5%	1,855,569	13.2%	544,410	542,660	485,662	528,590
PCRS10	No. of Drug Payment Schemes items	National	M	18,491,084	20,214,707	6,611,777	6,760,372	2.2%	5,931,394	14.0%	1,761,665	1,730,099	1,579,564	1,689,044
<b>High Tech Drugs Scheme</b>														
PCRS15	No. of High Tech Drug Scheme claims	National	M	1,212,304	1,208,266	395,386	425,845	7.7%	390,060	9.2%	106,620	107,375	104,521	107,329
<b>Dental Treatment Service Scheme</b>														
PCRS21	No of dental treatment service scheme treatments	National	M	1,043,516	1,081,631	359,381	369,400	2.8%	359,327	2.8%	64,117	106,723	99,349	99,211
PCRS16	No. of Dental Treatment Service Scheme treatments (above the line/routine)	National	M	1,004,026	1,045,483	348,387	357,531	2.6%	347,934	2.8%	61,646	103,862	96,174	95,849
PCRS17	No. of Dental Treatment Service Scheme treatments (below the line/complex)	National	M	39,490	36,159	11,032	11,869	7.6%	11,393	4.2%	2,471	2,861	3,175	3,362
<b>Community Ophthalmic Scheme</b>														
PCRS20	No. of Community Ophthalmic Services Scheme treatments	National	M	696,471	679,245	216,835	216,664	-0.1%	215,799	0.4%	37,668	54,942	57,926	66,128
PCRS20A	No. of Community Ophthalmic Services Scheme treatments a) Adult	National	M	581,145	577,595	183,304	180,858	-1.3%	178,820	1.1%	30,912	45,933	48,117	55,896
PCRS20B	No. of Community Ophthalmic Services Scheme treatments b) Children	National	M	115,326	101,650	33,402	35,806	7.2%	36,979	-3.2%	6,756	9,009	9,809	10,232

## Disability Services

Disability Services		Reporting Period April 2025												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan	Feb	Mar	Apr
<b>Residential Places</b>														
DIS108	No. of residential places for people with a disability (including new planned places)	National	M	8,660	8,695	8,695	8,722	0.3%	8,484	2.8%	8,662	8,682	8,705	8,722
		HSE Dublin & Midlands	M		1,719	1,719	1,728	0.5%			1,722	1,728	1,728	1,728
		HSE Dublin & North East	M		1,990	1,990	2,007	0.9%			1,983	1,989	1,996	2,007
		HSE Dublin & South East	M		1,519	1,519	1,514	-0.3%			1,506	1,515	1,517	1,514
		HSE Mid West	M		839	839	842	0.4%			834	832	837	842
		HSE South West	M		1,171	1,171	1,167	-0.3%			1,161	1,161	1,166	1,167
		HSE West & North West	M		1,457	1,457	1,464	0.5%			1,456	1,457	1,461	1,464
<b>Emergency Places</b>														
DIS102	No of new Priority 1 Residential places provided to people with a disability	National	M	220	70	23	58	152.2%	52	11.5%	8	21	14	15
DIS109	No. of intensive support packages for priority 1 cases	National	M	610	575	565	623	10.3%	470	32.6%	568	12	32	11
<b>Congregated Settings</b>														
DIS55	Facilitate the movement of people from congregated to community settings	National	M	57	21	6	5	-16.7%	11	-54.5%	3	2	0	0
		HSE Dublin & Midlands	M		0	0	0				0	0	0	0
		HSE Dublin & North East	M		0	0	1				0	1	0	0
		HSE Dublin & South East	M		4	1	0	-100.0%			0	0	0	0
		HSE Mid West	M		9	3	3	0.0%			3	0	0	0
		HSE South West	M		7	2	1	-50.0%			0	1	0	0
		HSE West & North West	M		1	0	0				0	0	0	0
<b>Day Services inc School Leavers</b>														
DIS14	No. of people (all disabilities) in receipt of rehabilitative training (RT)	National	M	2,046	2,290	2,290	2,032	-11.3%	1,968	3.3%	2,045	2,052	2,038	2,032
		HSE Dublin & Midlands	M	379	382	382	370	-3.1%	368	0.5%	371	371	371	370
		HSE Dublin & North East	M	436	435	435	437	0.5%	412	6.1%	444	449	441	437
		HSE Dublin & South East	M	316	479	479	329	-31.3%	293	12.3%	314	320	323	329
		HSE Mid West	M	218	221	221	227	2.7%	209	8.6%	225	224	226	227
		HSE South West	M	369	389	389	353	-9.3%	328	7.6%	362	358	354	353
		HSE West & North West	M	328	384	384	316	-17.7%	358	-11.7%	329	330	323	316
<b>Respite Services All</b>														
DIS57	No. of overnights (with or without day respite) accessed by people with a disability(ID/Autism and Physical and Sensory Disability)	National	Q-1M	155,159	164,059	41,017	36,690	-10.5%	39,072	-6.1%			36,690	
		HSE Dublin & Midlands	Q-1M	28,310	28,884	7,222	6,902	-4.4%	7,500	-8.0%			6,902	
		HSE Dublin & North East	Q-1M	33,150	36,249	9,063	7,904	-12.8%	8,298	-4.7%			7,904	
		HSE Dublin & South East	Q-1M	22,213	22,704	5,676	5,514	-2.9%	5,239	5.3%			5,514	
		HSE Mid West	Q-1M	16,489	16,607	4,151	3,933	-5.3%	3,661	7.4%			3,933	
		HSE South West	Q-1M	17,181	17,686	4,422	3,503	-20.8%	4,424	-20.8%			3,503	
		HSE West & North West	Q-1M	37,816	41,929	10,483	8,934	-14.8%	9,950	-10.2%			8,934	
DIS59	No of day only respite sessions accessed by people with a disability(ID/Autism and Physical and Sensory Disability)	National	Q-1M	64,162	65,999	16,503	15,147	-8.2%	15,118	0.2%			15,147	
		HSE Dublin & Midlands	Q-1M	2,742	3,006	751	699	-6.9%	735	-4.9%			699	
		HSE Dublin & North East	Q-1M	22,062	23,178	5,796	4,444	-23.3%	5,339	-16.8%			4,444	
		HSE Dublin & South East	Q-1M	11,998	11,680	2,921	3,201	9.6%	2,572	24.5%			3,201	
		HSE Mid West	Q-1M	3,013	3,061	766	667	-12.9%	654	2.0%			667	
		HSE South West	Q-1M	2,833	2,576	644	926	43.8%	438	111.4%			926	
		HSE West & North West	Q-1M	21,514	22,498	5,625	5,210	-7.4%	5,380	-3.2%			5,210	

Disability Services		Reporting Period April 2025												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan	Feb	Mar	Apr
DIS71	No of people with a disability in receipt of respite services (ID/Autism and Physical and Sensory Disability)	National	Q-1M	6,128	6,340	6,340	6,600	4.1%	6,192	6.6%			6,600	
		HSE Dublin & Midlands	Q-1M	1,232	1,241	1,241	1,197	-3.5%	1,257	-4.8%			1,197	
		HSE Dublin & North East	Q-1M	1,515	1,733	1,733	1,755	1.3%	1,700	3.2%			1,755	
		HSE Dublin & South East	Q-1M	1,365	1,178	1,178	1,424	20.9%	1,137	25.2%			1,424	
		HSE Mid West	Q-1M	530	497	497	548	10.3%	474	15.6%			548	
		HSE South West	Q-1M	760	679	679	824	21.4%	660	24.8%			824	
		HSE West & North West	Q-1M	726	1,012	1,012	852	-15.8%	964	-11.6%			852	
PA Services														
DIS38	No. of adults with a physical and / or sensory disability in receipt of a PA service	National	Q-1M	2,780	2,863	2,863	2,802	-2.1%	2,911	-3.7%			2,802	
		HSE Dublin & Midlands	Q-1M	429	398	398	453	13.8%	416	8.9%			453	
		HSE Dublin & North East	Q-1M	183	283	283	177	-37.5%	298	-40.6%			177	
		HSE Dublin & South East	Q-1M	449	458	458	453	-1.1%	465	-2.6%			453	
		HSE Mid West	Q-1M	485	443	443	474	7.0%	440	7.7%			474	
		HSE South West	Q-1M	600	579	579	593	2.4%	580	2.2%			593	
		HSE West & North West	Q-1M	634	702	702	652	-7.1%	712	-8.4%			652	
DIS39	Number of PA Service hours delivered to adults with a physical and / or sensory disability	National	Q-1M	1,848,002	1,945,000	486,253	444,910	-8.5%	462,923	-3.9%			444,910	
		HSE Dublin & Midlands	Q-1M	246,322	253,511	63,378	82,588	30.3%	61,906	33.4%			82,588	
		HSE Dublin & North East	Q-1M	348,023	383,059	95,766	63,269	-33.9%	92,454	-31.6%			63,269	
		HSE Dublin & South East	Q-1M	226,591	238,020	59,505	54,896	-7.7%	57,860	-5.1%			54,896	
		HSE Mid West	Q-1M	383,872	394,477	98,619	103,945	5.4%	89,408	16.3%			103,945	
		HSE South West	Q-1M	184,005	191,671	47,919	43,929	-8.3%	44,882	-2.1%			43,929	
		HSE West & North West	Q-1M	459,189	484,262	121,066	96,284	-20.5%	116,414	-17.3%			96,284	
Home Support All														
DIS58	No. of Home Support Service Hours delivered to people with a disability (ID/Autism and Physical and Sensory Disability)	National	Q-1M	3,850,161	3,799,998	950,001	895,042	-5.8%	990,315	-9.6%			895,042	
		HSE Dublin & Midlands	Q-1M	659,728	630,996	157,749	157,557	-0.1%	163,309	-3.5%			157,557	
		HSE Dublin & North East	Q-1M	1,250,209	1,225,833	306,459	273,054	-10.9%	314,105	-13.1%			273,054	
		HSE Dublin & South East	Q-1M	772,138	738,208	184,552	194,261	5.3%	196,904	-1.3%			194,261	
		HSE Mid West	Q-1M	346,997	340,654	85,164	80,727	-5.2%	94,359	-14.4%			80,727	
		HSE South West	Q-1M	209,517	205,292	51,324	81,223	58.3%	53,693	51.3%			81,223	
		HSE West & North West	Q-1M	611,572	659,015	164,753	108,220	-34.3%	167,945	-35.6%			108,220	
DIS69	No of people with a disability in receipt of Home Support Services (ID/Autism and Physical and Sensory Disability)	National	Q-1M	6,649	7,323	7,323	6,732	-8.1%	7,206	-6.6%			6,732	
		HSE Dublin & Midlands	Q-1M	1,319	1,279	1,279	1,223	-4.4%	1,247	-1.9%			1,223	
		HSE Dublin & North East	Q-1M	1,841	2,080	2,080	1,849	-11.1%	2,018	-8.4%			1,849	
		HSE Dublin & South East	Q-1M	1,445	1,315	1,315	1,360	3.4%	1,398	-2.7%			1,360	
		HSE Mid West	Q-1M	645	679	679	648	-4.6%	668	-3.0%			648	
		HSE South West	Q-1M	584	598	598	696	16.4%	573	21.5%			696	
		HSE West & North West	Q-1M	815	1,372	1,372	956	-30.3%	1,302	-26.6%			956	

# Social Inclusion

Social Inclusion		Reporting Period April 2025												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan	Feb	Mar	Apr
<b>Opioid Agonist Treatment</b>														
SI1	Total no. of clients in receipt of opioid agonist treatment (outside prisons)	National	M-1M	10,154	10,400	10,400	10,081	-3.1%	10,413	-3.2%	10,110	10,072	10,081	
		HSE Dublin & Midlands	M-1M		3,953	3,953	3,824	-3.3%			3,807	3,793	3,824	
		HSE Dublin & North East	M-1M		3,222	3,222	3,069	-4.7%			3,106	3,087	3,069	
		HSE Dublin & South East	M-1M		1,705	1,705	1,680	-1.5%			1,706	1,684	1,680	
		HSE Mid West	M-1M		446	446	448	0.4%			446	451	448	
		HSE South West	M-1M		800	800	779	-2.6%			773	781	779	
		HSE West & North West	M-1M		274	274	281	2.6%			272	276	281	
SI64	Mean time in Clinics from referral to assessment for opioid agonist treatment	National	M-1M		4.0	4.0	2.7	-31.8%			4.5	3.6	2.7	
SI65	Mean time in Clinics from opioid agonist treatment assessment to treatment commenced	National	M-1M		28.0	28.0	3.2	-88.6%			3.4	5.8	3.2	
<b>Migrant Health</b>														
SI61	No of staff who completed the eLearning Intercultural Awareness programme	National	M-1M		2,500	625	1,036	65.8%			450	335	251	
SI62	No. of staff who completed the eLearning Introduction to Guidance on Ethnic Data Collection	National	M-1M		500	125	99	-20.8%			36	29	34	
<b>DSGBV</b>														
SI63	No. of staff who have completed the online Domestic, Sexual and Gender-Based Violence (DSGBV) Training programme	National	M-1M		3,000	750	2,506	234.1%			1,434	624	448	

# Strong Foundations



# Human Resources

# Attendance Management

## April 2025

Health Service Absence Rate - by Staff Category: Apr 2025	Certified absence	Self Certified Absence	Total absence rate
<b>Total</b>	<b>5.13%</b>	<b>0.79%</b>	<b>5.92%</b>
Medical & Dental	1.47%	0.30%	1.77%
Nursing & Midwifery	5.44%	1.06%	6.50%
Health & Social Care Professionals	4.17%	0.61%	4.78%
Management & Administrative	4.76%	0.47%	5.23%
General Support	7.08%	0.76%	7.84%
Patient & Client Care	6.88%	0.99%	7.87%

## April 2025

Health Service Absence Rate - by Care Group: Apr 2025	Certified absence	Self Certified Absence	Total absence rate
<b>Total</b>	<b>5.13%</b>	<b>0.79%</b>	<b>5.92%</b>
Acute Hospital Services	4.68%	0.85%	5.53%
<b>Acute Services</b>	<b>4.68%</b>	<b>0.85%</b>	<b>5.53%</b>
Community Health & Wellbeing	5.89%	0.44%	6.33%
Primary Care	5.68%	0.60%	6.28%
Disabilities	5.15%	0.67%	5.82%
Mental Health	5.55%	0.71%	6.26%
Older People	7.87%	1.15%	9.02%
<b>Community Services</b>	<b>5.85%</b>	<b>0.75%</b>	<b>6.60%</b>
<b>Regional Service Support Functions</b>	<b>4.14%</b>	<b>0.31%</b>	<b>4.45%</b>
<b>National Services &amp; Central Functions</b>	<b>4.84%</b>	<b>0.55%</b>	<b>5.39%</b>

## April 2025

Health Service Absence Rate - by Care Group : Apr 2025	Certified absence	Self Certified Absence	Total absence rate	Medical & Dental	Nursing & Midwifery	Health & Social Care Professionals	Management & Administrative	General Support	Patient & Client Care
<b>Total</b>	<b>5.13%</b>	<b>0.79%</b>	<b>5.92%</b>	<b>1.77%</b>	<b>6.50%</b>	<b>4.78%</b>	<b>5.23%</b>	<b>7.84%</b>	<b>7.87%</b>
Acute Hospital Services	4.68%	0.85%	5.53%	1.41%	6.17%	4.45%	5.65%	8.22%	8.22%
<b>Acute Services</b>	<b>4.68%</b>	<b>0.85%</b>	<b>5.53%</b>	<b>1.41%</b>	<b>6.17%</b>	<b>4.45%</b>	<b>5.65%</b>	<b>8.22%</b>	<b>8.22%</b>
Community Health & Wellbeing	5.89%	0.44%	6.33%		1.49%	6.68%	5.90%		7.05%
Primary Care	5.68%	0.60%	6.28%	4.28%	6.81%	5.58%	6.18%	6.71%	8.05%
Disabilities	5.15%	0.67%	5.82%	0.60%	6.16%	5.05%	4.70%	5.48%	6.28%
Mental Health	5.55%	0.71%	6.26%	2.94%	6.77%	4.98%	6.30%	7.00%	8.02%
Older People	7.87%	1.15%	9.02%	0.31%	9.24%	3.29%	6.87%	9.08%	9.99%
<b>Community Services</b>	<b>5.85%</b>	<b>0.75%</b>	<b>6.60%</b>	<b>3.39%</b>	<b>7.16%</b>	<b>5.12%</b>	<b>5.87%</b>	<b>7.17%</b>	<b>7.45%</b>
<b>Regional Service Support Functions</b>	<b>4.14%</b>	<b>0.31%</b>	<b>4.45%</b>	<b>0.00%</b>	<b>6.72%</b>	<b>5.50%</b>	<b>3.86%</b>	<b>9.76%</b>	<b>0.00%</b>
<b>National Services &amp; Central Functions</b>	<b>4.84%</b>	<b>0.55%</b>	<b>5.39%</b>	<b>4.23%</b>	<b>3.73%</b>	<b>4.56%</b>	<b>3.84%</b>	<b>5.18%</b>	<b>10.66%</b>

## April 2025

Health Service Absence Rate - Health Region & IHA : Apr 2025	Certified absence	Self Certified Absence	Total absence rate
<b>Total</b>	<b>5.13%</b>	<b>0.79%</b>	<b>5.92%</b>
Dublin South City and West	4.37%	0.91%	5.27%
Dublin South West	4.52%	0.96%	5.48%
Kildare West Wicklow	6.03%	0.96%	6.99%
Midlands	6.28%	0.94%	7.22%
Regional EMT	1.32%	0.00%	1.32%
Regional Support Functions	2.37%	0.36%	2.73%
<b>HSE Dublin &amp; Midlands</b>	<b>4.95%</b>	<b>0.92%</b>	<b>5.87%</b>
Cavan Monaghan	6.20%	0.82%	7.02%
Dublin North City and West	3.95%	0.63%	4.58%
Dublin North County	4.05%	0.60%	4.65%
Louth Meath	5.48%	0.78%	6.27%
Regional EMT	0.00%	0.00%	0.00%
Regional Support Functions	3.67%	0.44%	4.12%
<b>HSE Dublin &amp; North East</b>	<b>4.43%</b>	<b>0.66%</b>	<b>5.09%</b>
Carlow Kilkenny and Tipperary South	5.89%	0.89%	6.77%
Dublin South and Wicklow	3.73%	0.68%	4.42%
Regional EMT	0.29%	0.00%	0.29%
Regional Support Functions	7.04%	0.35%	7.39%
Waterford Wexford	5.80%	0.76%	6.55%
<b>HSE Dublin &amp; South East</b>	<b>4.82%</b>	<b>0.75%</b>	<b>5.57%</b>
Clare and Limerick County	6.70%	0.69%	7.40%
Limerick City and Tipperary North	5.52%	0.86%	6.38%
Regional EMT	12.66%	0.00%	12.66%
Regional Support Functions	4.58%	0.19%	4.77%
<b>HSE Midwest</b>	<b>5.98%</b>	<b>0.78%</b>	<b>6.76%</b>
Cork North and East	5.52%	0.78%	6.30%
Cork South and West	5.21%	1.02%	6.23%
Kerry	5.73%	0.77%	6.50%
Regional EMT	0.00%	0.00%	0.00%
Regional Support Functions	5.04%	0.30%	5.34%
<b>HSE South West</b>	<b>5.35%</b>	<b>0.91%</b>	<b>6.26%</b>
Donegal	7.27%	1.04%	8.30%
Dublin North County	2.87%	0.19%	3.06%
Galway Roscommon	5.42%	0.69%	6.11%
Mayo	6.73%	1.10%	7.83%
Regional EMT	0.00%	0.00%	0.00%
Regional Support Functions	3.13%	0.25%	3.38%
Sligo Leitrim	6.64%	0.68%	7.32%
<b>HSE West &amp; North West</b>	<b>6.13%</b>	<b>0.80%</b>	<b>6.93%</b>
<b>National Services and Schemes</b>	<b>6.45%</b>	<b>0.84%</b>	<b>7.29%</b>
<b>HSE Centre</b>	<b>3.79%</b>	<b>0.39%</b>	<b>4.19%</b>

April 2025

Health Service Absence Rate - by Health Region : Apr 2025	Certified absence	Self Certified Absence	Total absence rate	Medical & Dental	Nursing & Midwifery	Health & Social Care Professionals	Management & Administrative	General Support	Patient & Client Care
Total	5.13%	0.79%	5.92%	1.77%	6.50%	4.78%	5.23%	7.84%	7.87%
HSE Dublin & Midlands	4.95%	0.92%	5.87%	1.31%	6.60%	4.77%	5.82%	7.03%	7.74%
HSE Dublin & North East	4.43%	0.66%	5.09%	1.64%	5.20%	4.17%	5.12%	7.41%	7.14%
HSE Dublin & South East	4.82%	0.75%	5.57%	1.69%	6.06%	4.96%	5.20%	7.91%	6.60%
HSE Midwest	5.98%	0.78%	6.76%	2.22%	7.19%	4.27%	7.68%	10.06%	7.06%
HSE South West	5.35%	0.91%	6.26%	2.06%	6.95%	5.39%	4.98%	7.76%	8.02%
HSE West & North West	6.13%	0.80%	6.93%	1.99%	7.91%	5.42%	6.05%	8.38%	8.94%
National Services and Schemes	6.45%	0.84%	7.29%	0.00%	8.47%	4.21%	3.65%	13.93%	10.74%
HSE Centre	3.79%	0.39%	4.19%	3.97%	4.81%	5.62%	3.78%	5.17%	8.93%

Health Service Absence Rate - Health Region by Care Group : Apr 2025	Certified absence	Self Certified Absence	Total absence rate	Medical & Dental	Nursing & Midwifery	Health & Social Care Professionals	Management & Administrative	General Support	Patient & Client Care
<b>Total</b>	<b>5.13%</b>	<b>0.79%</b>	<b>5.92%</b>	<b>1.77%</b>	<b>6.50%</b>	<b>4.78%</b>	<b>5.23%</b>	<b>7.84%</b>	<b>7.87%</b>
Acute Hospital Services	4.49%	1.02%	5.51%	1.03%	6.34%	4.90%	5.98%	7.28%	8.16%
Community Health & Wellbeing	7.23%	0.48%	7.71%		0.00%		7.91%		8.03%
Primary Care	6.29%	0.64%	6.92%	4.65%	7.81%	4.63%	6.87%	7.80%	9.48%
Disabilities	4.64%	0.61%	5.25%	1.02%	5.47%	4.68%	3.48%	5.71%	5.70%
Mental Health	5.34%	0.94%	6.28%	2.67%	5.67%	4.63%	9.02%	5.56%	10.91%
Older People	9.25%	1.33%	10.58%	0.00%	11.26%	2.11%	5.41%	7.02%	12.30%
Regional Support Functions	2.37%	0.36%	2.73%		1.15%	4.23%	2.91%		0.00%
Regional EMT	1.32%	0.00%	1.32%				1.32%		
<b>HSE Dublin &amp; Midlands</b>	<b>4.95%</b>	<b>0.92%</b>	<b>5.87%</b>	<b>1.31%</b>	<b>6.60%</b>	<b>4.77%</b>	<b>5.82%</b>	<b>7.03%</b>	<b>7.74%</b>
Acute Hospital Services	3.87%	0.67%	4.54%	1.32%	4.99%	3.39%	4.80%	7.37%	6.30%
Community Health & Wellbeing	3.72%	0.85%	4.57%			0.00%	2.92%		5.84%
Primary Care	5.31%	0.55%	5.86%	3.29%	6.22%	4.79%	6.57%	6.02%	9.13%
Disabilities	5.21%	0.65%	5.85%	0.63%	5.07%	5.07%	5.94%	5.13%	7.20%
Mental Health	4.49%	0.71%	5.20%	3.79%	5.28%	3.37%	5.79%	4.40%	8.41%
Older People	6.94%	0.85%	7.79%	1.26%	6.92%	3.73%	6.72%	13.67%	8.29%
Regional Support Functions	3.67%	0.44%	4.12%	0.00%	5.17%	8.86%	3.67%	7.54%	
Regional EMT	0.00%	0.00%	0.00%				0.00%		
<b>HSE Dublin &amp; North East</b>	<b>4.43%</b>	<b>0.66%</b>	<b>5.09%</b>	<b>1.64%</b>	<b>5.20%</b>	<b>4.17%</b>	<b>5.12%</b>	<b>7.41%</b>	<b>7.14%</b>
Acute Hospital Services	4.18%	0.68%	4.86%	1.17%	5.34%	3.89%	4.60%	8.04%	6.66%
Community Health & Wellbeing	7.13%	0.36%	7.49%			0.00%	6.22%		9.21%
Primary Care	6.12%	0.60%	6.72%	5.40%	7.71%	5.60%	7.00%	3.87%	8.10%
Disabilities	4.96%	0.88%	5.85%	0.00%	6.30%	6.77%	4.41%	5.10%	5.61%
Mental Health	5.66%	0.86%	6.51%	3.37%	6.91%	6.41%	6.35%	8.59%	5.53%
Older People	6.87%	1.11%	7.98%	0.00%	8.93%	1.62%	7.80%	7.25%	8.38%
Regional Support Functions	7.04%	0.35%	7.39%		13.22%	1.37%	6.00%	61.11%	
Regional EMT	0.29%	0.00%	0.29%				0.29%		
<b>HSE Dublin &amp; South East</b>	<b>4.82%</b>	<b>0.75%</b>	<b>5.57%</b>	<b>1.69%</b>	<b>6.06%</b>	<b>4.96%</b>	<b>5.20%</b>	<b>7.91%</b>	<b>6.60%</b>
Acute Hospital Services	6.07%	0.98%	7.05%	1.95%	7.06%	3.97%	8.04%	12.02%	8.20%
Community Health & Wellbeing	7.84%	0.42%	8.26%		1.70%	1.36%	12.87%		6.88%
Primary Care	5.81%	0.60%	6.40%	4.61%	7.28%	6.25%	6.50%	1.28%	8.62%
Disabilities	5.02%	0.47%	5.49%	0.00%	6.97%	4.26%	6.64%	3.43%	5.37%
Mental Health	5.69%	0.64%	6.33%	3.14%	6.62%	2.36%	8.81%	6.44%	11.24%
Older People	8.21%	0.83%	9.04%	0.00%	9.18%	2.95%	11.35%	8.55%	9.32%
Regional Support Functions	4.58%	0.19%	4.77%		0.72%	0.00%	4.54%	7.62%	
Regional EMT	12.66%	0.00%	12.66%				12.66%		
<b>HSE Midwest</b>	<b>5.98%</b>	<b>0.78%</b>	<b>6.76%</b>	<b>2.22%</b>	<b>7.19%</b>	<b>4.27%</b>	<b>7.68%</b>	<b>10.06%</b>	<b>7.06%</b>
Acute Hospital Services	5.01%	0.97%	5.98%	1.70%	6.79%	5.16%	5.01%	7.35%	11.08%
Community Health & Wellbeing	7.15%	0.00%	7.15%		0.00%	0.00%	7.28%		10.34%
Primary Care	5.24%	0.84%	6.09%	4.61%	6.20%	5.48%	5.22%	11.93%	6.92%
Disabilities	4.71%	0.90%	5.61%	0.00%	5.44%	5.52%	3.48%	6.15%	5.90%
Mental Health	5.59%	0.55%	6.14%	2.88%	7.90%	5.08%	4.03%	4.95%	4.96%
Older People	8.12%	1.10%	9.21%	0.00%	8.38%	10.36%	6.97%	11.95%	10.22%
Regional Support Functions	5.04%	0.30%	5.34%	0.00%	8.34%	5.82%	4.94%	0.00%	0.00%
Regional EMT	0.00%	0.00%	0.00%			0.00%	0.00%		
<b>HSE South West</b>	<b>5.35%</b>	<b>0.91%</b>	<b>6.26%</b>	<b>2.06%</b>	<b>6.95%</b>	<b>5.39%</b>	<b>4.98%</b>	<b>7.76%</b>	<b>8.02%</b>
Acute Hospital Services	5.83%	0.89%	6.72%	1.88%	7.67%	5.41%	6.99%	8.96%	10.55%
Community Health & Wellbeing	3.39%	0.36%	3.75%		3.71%	68.18%	1.96%		2.71%
Primary Care	5.37%	0.46%	5.83%	3.64%	5.95%	6.89%	5.37%	7.23%	5.42%
Disabilities	6.49%	0.56%	7.05%	0.00%	8.87%	3.86%	5.09%	6.89%	7.79%
Mental Health	6.73%	0.50%	7.23%	1.56%	8.15%	6.96%	8.31%	7.85%	7.10%
Older People	8.09%	1.44%	9.53%	0.00%	10.52%	2.86%	5.57%	6.94%	10.53%
Regional Support Functions	3.13%	0.25%	3.38%	0.00%	5.29%	3.62%	3.08%		
Regional EMT	0.00%	0.00%	0.00%				0.00%		
<b>HSE West &amp; North West</b>	<b>6.13%</b>	<b>0.80%</b>	<b>6.93%</b>	<b>1.99%</b>	<b>7.91%</b>	<b>5.42%</b>	<b>6.05%</b>	<b>8.38%</b>	<b>8.94%</b>
<b>National Services and Schemes</b>	<b>6.45%</b>	<b>0.84%</b>	<b>7.29%</b>	<b>0.00%</b>	<b>8.47%</b>	<b>4.21%</b>	<b>3.65%</b>	<b>13.93%</b>	<b>10.74%</b>
<b>HSE Centre</b>	<b>3.79%</b>	<b>0.39%</b>	<b>4.19%</b>	<b>3.97%</b>	<b>4.81%</b>	<b>5.62%</b>	<b>3.78%</b>	<b>5.17%</b>	<b>8.93%</b>

## April 2025

Health Service Absence Rate - by Admin : Apr 2025	Medical & Dental	Nursing & Midwifery	Health & Social Care Professionals	Management & Administrative	General Support	Patient & Client Care	Certified absence	Self Certified Absence	Total absence rate
Total	1.77%	6.50%	4.78%	5.23%	7.84%	7.87%	5.13%	0.79%	5.92%
Health Service Executive	2.12%	7.33%	5.08%	5.59%	8.72%	9.81%	5.88%	0.81%	6.69%
Section 38 Hospitals	1.18%	5.02%	3.87%	4.54%	6.64%	6.36%	3.66%	0.80%	4.47%
Section 38 Voluntary Agencies	1.68%	5.61%	4.98%	4.16%	6.04%	5.33%	4.53%	0.69%	5.22%



## April 2025

Year/ month	Medical & Dental	Nursing & Midwifery	Health & Social Care Professionals	Management & Administrative	General Support	Patient & Client Care	<i>Certified absence</i>	<i>Self- certified absence</i>	Total absence rate
<b>2025</b>	<b>1.90%</b>	<b>6.90%</b>	<b>5.06%</b>	<b>5.53%</b>	<b>8.21%</b>	<b>8.32%</b>	<b>5.43%</b>	<b>0.83%</b>	<b>6.27%</b>
<b>Apr 2025</b>	1.77%	6.50%	4.78%	5.23%	7.84%	7.87%	5.13%	0.79%	5.92%
Mar 2025	1.86%	6.66%	4.89%	5.37%	7.83%	8.07%	5.27%	0.80%	6.07%
Dec 2024	2.12%	7.63%	5.91%	6.37%	8.94%	9.09%	5.94%	1.07%	7.01%
Apr 2024	1.61%	6.18%	4.62%	4.64%	7.42%	7.62%	4.78%	0.83%	5.62%

## April 2025

Year / Month	Acute Hospital Services	Acute Services	Community Health & Wellbeing	Primary Care	Disabilities	Mental Health	Older People	Community Services	Regional Service Support Functions	National Services & Central Functions	Certified absence	Self-certified absence	Total absence rate
<b>2025</b>	<b>5.93%</b>	<b>5.93%</b>	<b>5.52%</b>	<b>6.69%</b>	<b>6.15%</b>	<b>6.52%</b>	<b>9.28%</b>	<b>6.91%</b>	<b>4.69%</b>	<b>5.50%</b>	<b>5.43%</b>	<b>0.83%</b>	<b>6.27%</b>
Apr 2025	5.53%	<b>5.53%</b>	6.33%	6.28%	5.82%	6.26%	9.02%	<b>6.60%</b>	<b>4.45%</b>	<b>5.39%</b>	5.13%	0.79%	5.92%
Mar 2025	5.74%	<b>5.74%</b>	6.07%	6.52%	5.97%	6.09%	8.91%	<b>6.65%</b>	<b>4.78%</b>	<b>5.45%</b>	5.27%	0.80%	6.07%
Dec 2024	6.70%	<b>6.70%</b>	5.74%	7.59%	6.41%	7.41%	10.29%	<b>7.59%</b>	<b>5.05%</b>	<b>6.42%</b>	5.94%	1.07%	7.01%
Apr 2024	5.27%	<b>5.27%</b>	5.49%	5.82%	5.85%	5.89%	8.49%	<b>6.34%</b>	<b>3.56%</b>	<b>4.58%</b>	4.78%	0.83%	5.62%

# Employment

## Health Region by IHA: APRIL 2025

Health Region by IHA APR 2025	WTE DEC 2019	WTE DEC 2023	WTE DEC 2024	WTE MAR 2025	WTE APR 2025	WTE Change 2024	WTE Change 2025	WTE Change MAR 2025	WTE Change Dec 2023 to APR 2025	WTE Change Dec 2019 to APR 2025	% WTE Change Dec 2023 to APR 2025	No. APR 2025
<b>Overall</b>	<b>119,812.84</b>	<b>145,984.87</b>	<b>148,268.09</b>	<b>148,831.55</b>	<b>149,044.78</b>	<b>2,283.22</b>	<b>776.69</b>	<b>213.23</b>	<b>3,059.91</b>	<b>29,231.94</b>	<b>2.10%</b>	<b>167,536.00</b>
Dublin South City and West	12,678.30	14,983.25	15,549.41	15,600.17	15,632.59	566.16	83.18	32.42	649.34	2,954.30	4.33%	17,333.00
Dublin South West	4,176.17	5,243.20	5,430.02	5,428.63	5,428.11	186.82	-1.91	-0.52	184.91	1,251.94	3.53%	6,032.00
Kildare West Wicklow	2,191.41	2,667.34	2,685.89	2,659.05	2,661.87	18.55	-24.02	2.82	-5.47	470.46	-0.21%	3,083.00
Midlands	6,265.16	7,333.91	7,376.46	7,373.44	7,376.95	42.55	0.49	3.52	43.04	1,111.79	0.59%	8,434.00
Regional Support Functions	33.44	146.74	131.91	124.56	119.14	-14.83	-12.77	-5.42	-27.60	85.70	-18.81%	126.00
Regional EMT			6.00	12.85	12.83	6.00	6.83	-0.02	12.83	12.83	-100.00%	13.00
<b>HSE Dublin &amp; Midlands</b>	<b>25,344.48</b>	<b>30,374.44</b>	<b>31,179.69</b>	<b>31,198.69</b>	<b>31,231.50</b>	<b>805.25</b>	<b>51.81</b>	<b>32.80</b>	<b>857.06</b>	<b>5,887.01</b>	<b>2.82%</b>	<b>35,021.00</b>
Cavan Monaghan	2,382.45	3,028.14	2,969.78	2,933.32	2,935.76	-58.36	-34.02	2.44	-92.38	553.31	-3.05%	3,338.00
Dublin North City and West	11,088.98	12,992.79	13,303.12	13,372.38	13,394.48	310.33	91.36	22.10	401.69	2,305.51	3.09%	15,046.00
Dublin North County	5,119.66	6,098.78	6,299.47	6,356.27	6,324.50	200.69	25.03	-31.77	225.72	1,204.84	3.70%	6,971.00
Louth Meath	5,551.04	6,331.84	6,378.78	6,340.38	6,341.24	46.94	-37.55	0.86	9.39	790.20	0.15%	7,153.00
Regional Support Functions	92.17	472.08	445.78	433.58	436.54	-26.30	-9.24	2.96	-35.54	344.37	-7.53%	462.00
Regional EMT			9.00	14.89	14.92	9.00	5.92	0.03	14.92	14.92	-100.00%	15.00
<b>HSE Dublin &amp; North East</b>	<b>24,234.30</b>	<b>28,923.63</b>	<b>29,405.93</b>	<b>29,450.82</b>	<b>29,447.44</b>	<b>482.30</b>	<b>41.50</b>	<b>-3.38</b>	<b>523.80</b>	<b>5,213.14</b>	<b>1.81%</b>	<b>32,985.00</b>
Carlow Kilkenny and Tipperary South	4,503.39	5,429.57	5,462.52	5,472.12	5,484.24	32.95	21.72	12.12	54.67	980.85	1.01%	6,204.00
Dublin South and Wicklow	8,661.89	10,347.60	10,638.76	10,585.83	10,579.57	291.16	-59.19	-6.26	231.97	1,917.68	2.24%	11,754.00
Waterford Wexford	5,803.79	7,193.22	7,181.77	7,219.67	7,234.30	-11.45	52.53	14.63	41.08	1,430.51	0.57%	8,159.00
Regional Support Functions	59.60	204.41	177.92	183.35	180.86	-26.49	2.94	-2.49	-23.55	121.26	-11.52%	205.00
Regional EMT			10.82	14.91	17.52	10.82	6.70	2.61	17.52	17.52	-100.00%	18.00
<b>HSE Dublin &amp; South East</b>	<b>19,028.67</b>	<b>23,174.80</b>	<b>23,471.79</b>	<b>23,475.88</b>	<b>23,496.49</b>	<b>296.99</b>	<b>24.70</b>	<b>20.61</b>	<b>321.69</b>	<b>4,467.82</b>	<b>1.39%</b>	<b>26,340.00</b>
Clare and Limerick County	3,421.16	4,334.75	4,605.20	4,618.95	4,618.53	270.45	13.33	-0.42	283.78	1,197.37	6.55%	5,342.00
Limerick City and Tipperary North	5,075.89	6,460.51	6,618.62	6,700.76	6,746.40	158.11	127.79	45.65	285.90	1,670.51	4.43%	7,517.00
Regional Support Functions	5.98	221.30	189.51	175.17	174.83	-31.79	-14.68	-0.34	-46.47	168.85	-21.00%	184.00
Regional EMT			14.78	13.86	12.86	14.78	-1.92	-1.00	12.86	12.86	-100.00%	13.00
<b>HSE Midwest</b>	<b>8,503.03</b>	<b>11,016.56</b>	<b>11,428.11</b>	<b>11,508.74</b>	<b>11,552.62</b>	<b>411.55</b>	<b>124.52</b>	<b>43.88</b>	<b>536.07</b>	<b>3,049.59</b>	<b>4.87%</b>	<b>13,056.00</b>
Donegal	3,978.00	5,126.94	5,141.09	5,186.29	5,221.65	14.15	80.56	35.36	94.71	1,243.65	1.85%	5,887.00
Galway Roscommon	8,599.24	10,438.27	10,522.71	10,626.29	10,648.81	84.44	126.10	22.52	210.54	2,049.56	2.02%	12,093.00
Mayo	2,778.77	3,216.82	3,087.02	3,117.73	3,126.12	-129.80	39.10	8.39	-90.70	347.35	-2.82%	3,550.00
Sligo Leitrim	3,531.74	4,296.10	4,314.80	4,381.99	4,398.30	18.70	83.50	16.31	102.20	866.56	2.38%	4,891.00
Regional Support Functions	131.09	338.67	319.83	319.45	317.56	-18.84	-2.27	-1.89	-21.11	186.47	-6.23%	335.00
<b>Regional EMT</b>			<b>10.75</b>	<b>11.00</b>	<b>14.90</b>	<b>10.75</b>	<b>4.15</b>	<b>3.90</b>	<b>14.90</b>	<b>14.90</b>	<b>-100.00%</b>	<b>15.00</b>
HSE West & North West	19,018.84	23,416.80	23,396.20	23,642.75	23,727.34	-20.60	331.14	84.59	310.54	4,708.49	1.33%	26,771.00
Cork North and East	3,654.46	4,092.51	4,029.61	4,064.23	4,067.55	-62.90	37.94	3.32	-24.96	413.09	-0.61%	4,803.00
Cork South and West	9,294.96	10,877.08	11,385.52	11,421.44	11,436.87	508.64	51.15	15.43	559.79	2,141.91	5.15%	13,342.00
Kerry	2,832.37	3,365.92	3,350.23	3,414.62	3,436.52	-15.69	86.29	21.90	70.60	604.15	2.10%	3,996.00
Regional Support Functions	47.35	593.15	544.88	537.63	539.08	-48.27	-5.80	1.45	-54.07	491.73	-9.12%	618.00
Regional EMT			7.00	10.61	12.05	7.00	5.05	1.44	12.05	12.05	-100.00%	13.00
<b>HSE South West</b>	<b>15,829.14</b>	<b>18,928.66</b>	<b>19,317.44</b>	<b>19,448.53</b>	<b>19,492.07</b>	<b>388.78</b>	<b>174.63</b>	<b>43.54</b>	<b>563.41</b>	<b>3,662.93</b>	<b>2.98%</b>	<b>22,772.00</b>
<b>HSE Centre</b>	<b>4,842.60</b>	<b>6,623.15</b>	<b>6,412.63</b>	<b>6,354.17</b>	<b>6,358.30</b>	<b>-210.52</b>	<b>-54.33</b>	<b>4.13</b>	<b>-264.85</b>	<b>1,515.70</b>	<b>-4.00%</b>	<b>6,709.00</b>
<b>National Services and Schemes</b>	<b>3,011.78</b>	<b>3,526.83</b>	<b>3,656.30</b>	<b>3,751.97</b>	<b>3,739.03</b>	<b>129.47</b>	<b>82.73</b>	<b>-12.94</b>	<b>212.20</b>	<b>727.25</b>	<b>6.02%</b>	<b>3,882.00</b>

# Health Region by IHA Care Group: APR 2025

Health Region by IHA by Care Group APR 2025	WTE DEC 2019	WTE DEC 2023	WTE DEC 2024	WTE MAR 2025	WTE APR 2025	WTE Change 2024	WTE Change 2025	WTE Change MAR 2025	WTE Change Dec 2023 to APR 2025	WTE Change Dec 2019 to APR 2025	% WTE Change Dec 2023 to APR 2025	No. APR 2025
<b>HSE Dublin &amp; Midlands</b>	<b>25,344.48</b>	<b>30,374.44</b>	<b>31,179.69</b>	<b>31,198.69</b>	<b>31,231.50</b>	<b>805.25</b>	<b>51.81</b>	<b>32.80</b>	<b>857.06</b>	<b>5,887.01</b>	<b>2.82%</b>	<b>35,021.00</b>
Acute Hospital Services	9,094.84	11,000.12	11,470.28	11,507.64	11,526.76	470.16	56.48	19.12	857.05	2,431.92	4.79%	12,650.00
Mental Health	659.08	711.16	702.32	704.50	698.67	-8.84	-3.65	-5.83	-12.49	39.59	-1.76%	767.00
Primary Care	1,124.02	1,155.77	1,122.96	1,104.66	1,097.45	-32.81	-25.51	-7.21	-58.32	-26.57	-5.05%	1,266.00
Disabilities	1,368.05	1,728.44	1,845.75	1,882.23	1,906.75	117.31	61.00	24.52	178.31	538.71	10.32%	2,213.00
Older People	432.31	387.76	408.10	401.14	402.96	20.34	-5.14	1.82	15.20	-29.35	3.92%	437.00
<b>Dublin South City and West</b>	<b>12,678.30</b>	<b>14,983.25</b>	<b>15,549.41</b>	<b>15,600.17</b>	<b>15,632.59</b>	<b>566.16</b>	<b>83.18</b>	<b>32.42</b>	<b>649.34</b>	<b>2,954.30</b>	<b>4.33%</b>	<b>17,333.00</b>
Acute Hospital Services	2,683.29	3,560.49	3,747.14	3,743.67	3,739.25	186.65	-7.89	-4.42	178.76	1,055.96	5.02%	4,097.00
Community Health & Wellbeing		47.50	47.78	47.07	48.38	0.28	0.60	1.31	0.88	48.38	1.85%	51.00
Primary Care	193.75	247.44	220.94	223.25	223.93	-26.50	2.99	0.68	-23.51	30.18	-9.50%	255.00
Disabilities	1,199.80	1,267.15	1,284.22	1,286.34	1,290.07	17.07	5.85	3.73	22.92	90.27	1.81%	1,493.00
Older People	99.33	120.62	129.94	128.30	126.48	9.32	-3.46	-1.82	5.86	27.15	4.86%	136.00
<b>Dublin South West</b>	<b>4,176.17</b>	<b>5,243.20</b>	<b>5,430.02</b>	<b>5,428.63</b>	<b>5,428.11</b>	<b>186.82</b>	<b>-1.91</b>	<b>-0.52</b>	<b>184.91</b>	<b>1,251.94</b>	<b>3.53%</b>	<b>6,032.00</b>
Acute Hospital Services	758.75	995.90	1,011.33	1,002.53	1,006.84	15.43	-4.49	4.31	10.94	248.09	1.10%	1,087.00
Mental Health	175.90	201.02	206.79	201.33	197.79	5.77	-9.00	-3.54	-3.23	21.89	-1.61%	215.00
Primary Care	378.75	389.38	394.18	386.52	382.37	4.80	-11.81	-4.15	-7.01	3.62	-1.80%	445.00
Disabilities	413.72	564.92	571.39	570.76	576.73	6.47	5.34	5.97	11.81	163.01	2.09%	762.00
Older People	464.29	516.12	502.20	497.91	498.14	-13.92	-4.06	0.23	-17.98	33.85	-3.48%	574.00
<b>Kildare West Wicklow</b>	<b>2,191.41</b>	<b>2,667.34</b>	<b>2,685.89</b>	<b>2,659.05</b>	<b>2,661.87</b>	<b>18.55</b>	<b>-24.02</b>	<b>2.82</b>	<b>-5.47</b>	<b>470.46</b>	<b>-0.21%</b>	<b>3,083.00</b>
Acute Hospital Services	2,764.42	3,429.34	3,449.90	3,461.02	3,460.59	20.56	10.69	-0.43	31.25	696.17	0.91%	3,779.00
Community Health & Wellbeing		20.51	21.38	20.33	19.10	0.87	-2.28	-1.23	-1.41	19.10	-6.87%	21.00
Mental Health	637.37	643.52	636.84	630.74	626.30	-6.68	-10.54	-4.44	-17.22	-11.07	-2.68%	671.00
Primary Care	713.96	769.55	731.28	712.59	713.17	-38.27	-18.11	0.58	-56.38	-0.79	-7.33%	818.00
Disabilities	1,228.72	1,508.35	1,593.19	1,598.66	1,605.91	84.84	12.71	7.25	97.55	377.18	6.47%	1,977.00
Older People	920.69	962.64	943.87	950.10	951.89	-18.77	8.02	1.79	-10.75	31.20	-1.12%	1,168.00
<b>Midlands</b>	<b>6,265.16</b>	<b>7,333.91</b>	<b>7,376.46</b>	<b>7,373.44</b>	<b>7,376.96</b>	<b>42.55</b>	<b>0.49</b>	<b>3.52</b>	<b>43.05</b>	<b>1,111.79</b>	<b>0.59%</b>	<b>8,434.00</b>
<b>Regional Support Functions</b>	<b>33.44</b>	<b>146.74</b>	<b>131.91</b>	<b>124.56</b>	<b>119.14</b>	<b>-14.83</b>	<b>-12.77</b>	<b>-5.42</b>	<b>-27.60</b>	<b>85.70</b>	<b>-18.81%</b>	<b>126.00</b>
<b>Regional EMT</b>			<b>6.00</b>	<b>12.85</b>	<b>12.83</b>	<b>6.00</b>	<b>6.83</b>	<b>-0.02</b>	<b>12.83</b>	<b>12.83</b>	<b>-100.00%</b>	<b>13.00</b>

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<b>HSE Dublin &amp; North East</b>	<b>24,234.30</b>	<b>28,923.63</b>	<b>29,405.93</b>	<b>29,450.82</b>	<b>29,447.44</b>	<b>482.30</b>	<b>41.50</b>	<b>-3.38</b>	<b>523.80</b>	<b>5,213.14</b>	<b>1.81%</b>	<b>32,985.00</b>
Acute Hospital Services	1,134.96	1,494.80	1,469.16	1,452.72	1,457.91	-25.64	-11.25	5.19	-36.89	322.95	-2.47%	1,638.00
Community Health & Wellbeing		6.51	6.88	6.65	6.03	0.37	-0.85	-0.62	-0.48	6.03	-7.37%	7.00
Mental Health	306.03	338.65	331.40	330.52	326.84	-7.25	-4.56	-3.68	-11.81	20.81	-3.49%	355.00
Primary Care	294.67	399.81	397.24	389.08	390.61	-2.57	-6.63	1.53	-9.20	95.94	-2.30%	452.00
Disabilities	258.19	329.74	321.69	320.26	319.63	-8.05	-2.06	-0.63	-10.11	61.44	-3.07%	353.00
Older People	388.60	458.63	443.41	434.09	434.74	-15.22	-8.67	0.65	-23.89	46.14	-5.21%	533.00
<b>Cavan Monaghan</b>	<b>2,382.45</b>	<b>3,028.14</b>	<b>2,969.78</b>	<b>2,933.32</b>	<b>2,935.76</b>	<b>-58.36</b>	<b>-34.02</b>	<b>2.44</b>	<b>-92.38</b>	<b>553.31</b>	<b>-3.05%</b>	<b>3,338.00</b>
Acute Hospital Services	5,810.79	7,392.19	7,616.33	7,675.22	7,690.64	224.14	74.31	15.42	298.45	1,879.85	4.04%	8,423.00
Mental Health	860.69	883.34	862.21	852.78	858.33	-21.13	-3.88	5.55	-25.01	-2.36	-2.83%	945.00
Primary Care	868.21	895.38	863.02	850.93	842.97	-32.36	-20.05	-7.96	-52.41	-25.24	-5.85%	959.00
Disabilities	2,784.09	2,946.05	3,082.41	3,116.53	3,129.70	136.36	47.29	13.17	183.65	345.61	6.23%	3,757.00
Older People	765.20	875.84	879.15	876.92	872.84	3.32	-6.31	-4.08	-2.99	107.65	-0.34%	962.00
<b>Dublin North City and West</b>	<b>11,088.98</b>	<b>12,992.79</b>	<b>13,303.12</b>	<b>13,372.38</b>	<b>13,394.48</b>	<b>310.33</b>	<b>91.36</b>	<b>22.10</b>	<b>401.69</b>	<b>2,305.51</b>	<b>3.09%</b>	<b>15,046.00</b>
Acute Hospital Services	3,845.74	4,499.23	4,546.33	4,592.72	4,569.12	47.10	22.79	-23.60	69.89	723.38	1.55%	4,972.00
Community Health & Wellbeing		59.49	45.43	45.19	45.31	-14.06	-0.12	0.12	-14.18	45.31	-23.84%	48.00
Mental Health	410.91	454.98	456.78	473.19	468.63	1.80	11.85	-4.56	13.65	57.72	3.00%	520.00
Primary Care	358.55	539.49	755.07	745.07	746.25	215.58	-8.82	1.18	206.76	387.70	38.33%	882.00
Disabilities	409.62	433.76	407.43	414.45	410.88	-26.33	3.45	-3.57	-22.88	1.26	-5.27%	443.00
Older People	94.84	111.83	88.43	85.65	84.31	-23.40	-4.12	-1.34	-27.52	-10.53	-24.61%	106.00
<b>Dublin North County</b>	<b>5,119.66</b>	<b>6,098.78</b>	<b>6,299.47</b>	<b>6,356.27</b>	<b>6,324.50</b>	<b>200.69</b>	<b>25.03</b>	<b>-31.77</b>	<b>225.72</b>	<b>1,204.84</b>	<b>3.70%</b>	<b>6,971.00</b>
Acute Hospital Services	2,942.38	3,542.42	3,573.41	3,565.75	3,570.81	30.99	-2.60	5.06	28.39	628.43	0.80%	3,881.00
Community Health & Wellbeing		23.05	27.18	27.49	26.40	4.13	-0.78	-1.09	3.35	26.40	14.53%	29.00
Mental Health	460.58	479.04	467.06	480.27	485.21	-11.98	18.15	4.94	6.17	24.63	1.29%	538.00
Primary Care	647.09	786.55	755.51	736.65	737.29	-31.04	-18.22	0.64	-49.26	90.20	-6.26%	887.00
Disabilities	933.39	923.76	984.22	968.67	965.75	60.46	-18.48	-2.92	41.98	32.35	4.55%	1,137.00
Older People	567.60	577.02	571.40	561.55	555.78	-5.62	-15.62	-5.77	-21.24	-11.82	-3.68%	681.00
<b>Louth Meath</b>	<b>5,551.04</b>	<b>6,331.84</b>	<b>6,378.78</b>	<b>6,340.38</b>	<b>6,341.24</b>	<b>46.94</b>	<b>-37.55</b>	<b>0.85</b>	<b>9.39</b>	<b>790.20</b>	<b>0.15%</b>	<b>7,153.00</b>
<b>Regional Support Functions</b>	<b>92.17</b>	<b>472.08</b>	<b>445.78</b>	<b>433.58</b>	<b>436.54</b>	<b>-26.30</b>	<b>-9.24</b>	<b>2.96</b>	<b>-35.54</b>	<b>344.37</b>	<b>-7.53%</b>	<b>462.00</b>
<b>Regional EMT</b>			<b>9.00</b>	<b>14.89</b>	<b>14.92</b>	<b>9.00</b>	<b>5.92</b>	<b>0.03</b>	<b>14.92</b>	<b>14.92</b>	<b>-100.00%</b>	<b>15.00</b>

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<b>HSE Dublin &amp; South East</b>	<b>19,028.67</b>	<b>23,174.80</b>	<b>23,471.79</b>	<b>23,475.88</b>	<b>23,496.49</b>	<b>296.99</b>	<b>24.70</b>	<b>20.61</b>	<b>321.69</b>	<b>4,467.82</b>	<b>1.39%</b>	<b>26,340.00</b>
Acute Hospital Services	2,057.39	2,641.20	2,687.47	2,696.23	2,700.39	46.27	12.92	4.16	59.19	643.00	2.24%	2,990.00
Community Health & Wellbeing		48.85	49.08	37.52	37.60	0.23	-11.48	0.08	-11.25	37.60	-23.03%	43.00
Mental Health	677.39	726.84	712.62	719.14	722.64	-14.22	10.02	3.50	-4.20	45.25	-0.58%	801.00
Primary Care	531.46	661.31	665.19	684.93	686.83	3.88	21.64	1.90	25.52	155.37	3.86%	813.00
Disabilities	427.93	525.99	567.19	570.24	573.29	41.20	6.10	3.05	47.30	145.36	8.99%	641.00
Older People	809.22	825.38	780.97	764.06	763.49	-44.41	-17.48	-0.57	-61.89	-45.73	-7.50%	916.00
<b>Carlow Kilkenny and Tipperary South</b>	<b>4,503.39</b>	<b>5,429.57</b>	<b>5,462.52</b>	<b>5,472.12</b>	<b>5,484.24</b>	<b>32.95</b>	<b>21.72</b>	<b>12.12</b>	<b>54.67</b>	<b>980.85</b>	<b>1.01%</b>	<b>6,204.00</b>
Acute Hospital Services	5,314.60	6,633.77	6,889.25	6,877.04	6,849.50	255.48	-39.75	-27.54	215.73	1,534.90	3.25%	7,461.00
Community Health & Wellbeing		22.49	20.13	19.11	18.09	-2.36	-2.04	-1.02	-4.40	18.09	-19.56%	19.00
Mental Health	592.52	682.74	692.34	689.84	691.08	9.60	-1.26	1.24	8.34	98.56	1.22%	767.00
Primary Care	733.75	927.91	918.36	905.06	902.82	-9.55	-15.54	-2.24	-25.09	169.07	-2.70%	1,131.00
Disabilities	1,197.63	1,222.33	1,280.86	1,264.10	1,283.38	58.53	2.52	19.28	61.05	85.75	4.99%	1,464.00
Older People	823.39	858.36	837.83	830.68	834.70	-20.53	-3.13	4.02	-23.66	11.31	-2.76%	912.00
<b>Dublin South and Wicklow</b>	<b>8,661.89</b>	<b>10,347.60</b>	<b>10,638.76</b>	<b>10,585.83</b>	<b>10,579.57</b>	<b>291.16</b>	<b>-59.19</b>	<b>-6.26</b>	<b>231.97</b>	<b>1,917.68</b>	<b>2.24%</b>	<b>11,754.00</b>
<b>Acute Hospital Services</b>	<b>2,973.28</b>	<b>3,946.90</b>	<b>4,013.80</b>	<b>4,036.10</b>	<b>4,045.17</b>	<b>66.90</b>	<b>31.37</b>	<b>9.07</b>	<b>98.27</b>	<b>1,071.89</b>	<b>2.49%</b>	<b>4,398.00</b>
<b>Mental Health</b>	<b>499.79</b>	<b>598.16</b>	<b>600.70</b>	<b>600.14</b>	<b>605.29</b>	<b>2.54</b>	<b>4.59</b>	<b>5.15</b>	<b>7.13</b>	<b>105.50</b>	<b>1.19%</b>	<b>672.00</b>
Primary Care	426.83	553.15	509.57	508.09	509.90	-43.58	0.33	1.81	-43.25	83.07	-7.82%	596.00
Disabilities	1,059.95	1,186.91	1,216.49	1,236.56	1,237.73	29.58	21.24	1.17	50.82	177.78	4.28%	1,481.00
Older People	843.94	908.10	841.21	838.78	836.21	-66.89	-5.00	-2.57	-71.89	-7.73	-7.92%	1,012.00
Waterford Wexford	5,803.79	7,193.22	7,181.77	7,219.67	7,234.30	-11.45	52.53	14.63	41.08	1,430.51	0.57%	8,159.00
Regional Support Functions	59.60	204.41	177.92	183.35	180.86	-26.49	2.94	-2.49	-23.55	121.26	-11.52%	205.00
<b>Regional EMT</b>			<b>10.82</b>	<b>14.91</b>	<b>17.52</b>	<b>10.82</b>	<b>6.70</b>	<b>2.61</b>	<b>17.52</b>	<b>17.52</b>	<b>-100.00%</b>	<b>18.00</b>

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<b>HSE Midwest</b>	<b>8,503.03</b>	<b>11,016.56</b>	<b>11,428.11</b>	<b>11,508.74</b>	<b>11,552.62</b>	<b>411.55</b>	<b>124.52</b>	<b>43.88</b>	<b>536.07</b>	<b>3,049.59</b>	<b>4.87%</b>	<b>13,056.00</b>
Acute Hospital Services	391.13	592.43	600.07	587.06	588.48	7.64	-11.59	1.42	-3.95	197.35	-0.67%	651.00
Community Health & Wellbeing		41.43	42.80	42.01	41.94	1.37	-0.86	-0.07	0.51	41.94	1.23%	47.00
Mental Health	763.94	814.50	788.16	802.77	803.34	-26.34	15.18	0.57	-11.16	39.40	-1.37%	872.00
Primary Care	586.57	667.22	898.98	892.00	889.99	231.76	-8.99	-2.01	222.77	303.42	33.39%	1,060.00
Disabilities	959.14	1,199.94	1,236.79	1,274.23	1,279.44	36.85	42.65	5.21	79.50	320.30	6.63%	1,516.00
Older People	720.38	1,019.23	1,038.40	1,020.88	1,015.34	19.17	-23.06	-5.54	-3.89	294.96	-0.38%	1,196.00
<b>Clare and Limerick County</b>	<b>3,421.16</b>	<b>4,334.75</b>	<b>4,605.20</b>	<b>4,618.95</b>	<b>4,618.53</b>	<b>270.45</b>	<b>13.33</b>	<b>-0.42</b>	<b>283.78</b>	<b>1,197.37</b>	<b>6.55%</b>	<b>5,342.00</b>
Acute Hospital Services	3,749.29	5,052.50	5,189.78	5,244.55	5,284.12	137.28	94.35	39.57	231.63	1,534.83	4.58%	5,751.00
Mental Health	31.52	37.20	35.08	33.81	33.15	-2.12	-1.93	-0.66	-4.05	1.63	-10.89%	37.00
Primary Care	177.03	221.69	211.76	211.43	211.13	-9.93	-0.63	-0.30	-10.56	34.10	-4.76%	255.00
Disabilities	864.32	848.51	898.93	923.15	923.44	50.42	24.51	0.29	74.93	59.12	8.83%	1,099.00
Older People	253.73	300.61	283.07	287.82	294.56	-17.54	11.49	6.74	-6.05	40.83	-2.01%	375.00
<b>Limerick City and Tipperary North</b>	<b>5,075.89</b>	<b>6,460.51</b>	<b>6,618.62</b>	<b>6,700.76</b>	<b>6,746.40</b>	<b>158.11</b>	<b>127.79</b>	<b>45.64</b>	<b>285.90</b>	<b>1,670.51</b>	<b>4.43%</b>	<b>7,517.00</b>
<b>Regional Support Functions</b>	<b>5.98</b>	<b>221.30</b>	<b>189.51</b>	<b>175.17</b>	<b>174.83</b>	<b>-31.79</b>	<b>-14.68</b>	<b>-0.34</b>	<b>-46.47</b>	<b>168.85</b>	<b>-21.00%</b>	<b>184.00</b>
<b>Regional EMT</b>			<b>14.78</b>	<b>13.86</b>	<b>12.86</b>	<b>14.78</b>	<b>-1.92</b>	<b>-1.00</b>	<b>12.86</b>	<b>12.86</b>	<b>-100.00%</b>	<b>13.00</b>

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<b>HSE West &amp; North West</b>	<b>19,018.84</b>	<b>23,416.80</b>	<b>23,396.20</b>	<b>23,642.75</b>	<b>23,727.34</b>	<b>-20.60</b>	<b>331.14</b>	<b>84.59</b>	<b>310.54</b>	<b>4,708.50</b>	<b>1.33%</b>	<b>26,771.00</b>
Acute Hospital Services	1,607.19	2,204.39	2,188.31	2,210.81	2,222.02	-16.08	33.71	11.21	17.63	164.83	0.80%	2,486.00
Community Health & Wellbeing		16.97	18.27	17.49	17.29	1.30	-0.98	-0.20	0.32	17.29	1.89%	18.00
Mental Health	345.19	369.01	371.42	372.80	374.21	2.41	2.79	1.41	5.20	29.02	1.41%	408.00
Primary Care	565.25	693.24	673.80	674.03	670.61	-19.44	-3.19	-3.42	-22.63	105.36	-3.26%	774.00
Disabilities	568.54	717.13	703.63	725.10	744.87	-13.50	41.24	19.77	27.74	176.33	3.87%	830.00
Older People	891.83	1,126.20	1,185.66	1,186.06	1,192.65	59.46	6.99	6.59	66.45	300.82	5.90%	1,371.00
<b>Donegal</b>	<b>3,978.00</b>	<b>5,126.94</b>	<b>5,141.09</b>	<b>5,186.29</b>	<b>5,221.65</b>	<b>14.15</b>	<b>80.56</b>	<b>35.36</b>	<b>94.71</b>	<b>1,243.65</b>	<b>1.85%</b>	<b>5,887.00</b>
Acute Hospital Services	4,729.89	6,100.38	5,970.49	6,066.02	6,066.32	-129.89	95.83	0.30	-34.06	1,336.43	-0.56%	6,721.00
Community Health & Wellbeing		33.77	29.83	31.26	33.39	-3.94	3.56	2.13	-0.38	33.39	-1.13%	35.00
Mental Health	935.92	945.61	916.64	924.33	926.03	-28.97	9.39	1.70	-19.58	-9.89	-2.07%	1,015.00
Primary Care	738.09	866.22	994.02	1,003.13	1,011.41	127.80	17.39	8.28	145.19	273.32	16.76%	1,158.00
Disabilities	1,299.12	1,540.64	1,716.55	1,708.31	1,723.04	175.91	6.49	14.73	182.40	423.92	11.84%	2,119.00
Older People	896.22	951.65	895.18	893.24	888.62	-56.47	-6.56	-4.62	-63.03	-7.60	-6.62%	1,045.00
<b>Galway Roscommon</b>	<b>8,599.24</b>	<b>10,438.27</b>	<b>10,522.71</b>	<b>10,626.29</b>	<b>10,648.81</b>	<b>84.44</b>	<b>126.10</b>	<b>22.52</b>	<b>210.54</b>	<b>2,049.57</b>	<b>2.02%</b>	<b>12,093.00</b>
Acute Hospital Services	1,149.78	1,516.45	1,487.53	1,512.21	1,515.64	-28.92	28.11	3.43	-0.81	365.86	-0.05%	1,680.00
Mental Health	372.57	397.61	383.38	388.73	391.94	-14.23	8.56	3.21	-5.67	19.37	-1.43%	425.00
Primary Care	349.09	441.46	411.06	412.00	412.43	-30.40	1.37	0.43	-29.03	63.34	-6.58%	469.00
Disabilities	197.85	216.53	220.70	226.16	225.87	4.17	5.17	-0.29	9.34	28.02	4.31%	252.00
Older People	709.48	644.77	584.35	578.63	580.24	-60.42	-4.11	1.61	-64.53	-129.24	-10.01%	724.00
<b>Mayo</b>	<b>2,778.77</b>	<b>3,216.82</b>	<b>3,087.02</b>	<b>3,117.73</b>	<b>3,126.12</b>	<b>-129.80</b>	<b>39.10</b>	<b>8.39</b>	<b>-90.70</b>	<b>347.35</b>	<b>-2.82%</b>	<b>3,550.00</b>
Acute Hospital Services	1,687.60	2,151.28	2,163.68	2,241.69	2,254.86	12.40	91.18	13.17	103.58	567.26	4.81%	2,487.00
Community Health & Wellbeing		18.53	15.91	15.74	15.26	-2.62	-0.65	-0.48	-3.27	15.26	-17.65%	17.00
Mental Health	301.41	341.34	331.98	329.34	328.28	-9.36	-3.70	-1.06	-13.06	26.87	-3.83%	355.00
Primary Care	316.06	456.85	426.08	421.00	414.01	-30.77	-12.07	-6.99	-42.84	97.95	-9.38%	469.00
Disabilities	671.49	711.39	774.60	778.12	787.09	63.21	12.49	8.97	75.70	115.60	10.64%	864.00
Older People	555.18	616.71	602.55	596.10	598.80	-14.16	-3.75	2.70	-17.91	43.62	-2.90%	699.00
<b>Sligo Leitrim</b>	<b>3,531.74</b>	<b>4,296.10</b>	<b>4,314.80</b>	<b>4,381.99</b>	<b>4,398.30</b>	<b>18.70</b>	<b>83.50</b>	<b>16.31</b>	<b>102.20</b>	<b>866.56</b>	<b>2.38%</b>	<b>4,891.00</b>
<b>Regional Support Functions</b>	<b>131.09</b>	<b>338.67</b>	<b>319.83</b>	<b>319.45</b>	<b>317.56</b>	<b>-18.84</b>	<b>-2.27</b>	<b>-1.89</b>	<b>-21.11</b>	<b>186.47</b>	<b>-6.23%</b>	<b>335.00</b>
<b>Regional EMT</b>			<b>10.75</b>	<b>11.00</b>	<b>14.90</b>	<b>10.75</b>	<b>4.15</b>	<b>3.90</b>	<b>14.90</b>	<b>14.90</b>	<b>-100.00%</b>	<b>15.00</b>

Health Region by IHA by Care Group APR 2025	WTE DEC 2019	WTE DEC 2023	WTE DEC 2024	WTE MAR 2025	WTE APR 2025	WTE Change 2024	WTE Change 2025	WTE Change MAR 2025	WTE Change Dec 2023 to APR 2025	WTE Change Dec 2019 to APR 2025	% WTE Change Dec 2023 to APR 2025	No. APR 2025
<b>HSE South West</b>	<b>15,829.14</b>	<b>18,928.66</b>	<b>19,317.44</b>	<b>19,448.53</b>	<b>19,492.07</b>	<b>388.78</b>	<b>174.63</b>	<b>43.54</b>	<b>563.41</b>	<b>3,662.93</b>	<b>2.98%</b>	<b>22,772.00</b>
Acute Hospital Services	1,424.67	1,860.84	1,869.12	1,899.29	1,900.42	8.28	31.30	1.13	39.58	475.75	2.13%	2,128.00
Community Health & Wellbeing		51.19	47.08	44.96	45.42	-4.11	-1.66	0.46	-5.77	45.42	-11.27%	53.00
Mental Health	773.81	804.49	772.42	781.94	782.84	-32.07	10.42	0.90	-21.65	9.03	-2.69%	845.00
Primary Care	537.06	548.52	519.58	527.79	527.23	-28.94	7.65	-0.56	-21.29	-9.83	-3.88%	699.00
Disabilities	121.21	111.92	121.23	116.26	116.96	9.31	-4.27	0.70	5.04	-4.25	4.50%	124.00
Older People	797.71	715.55	700.18	693.99	694.68	-15.37	-5.50	0.69	-20.87	-103.03	-2.92%	954.00
<b>Cork North and East</b>	<b>3,654.46</b>	<b>4,092.51</b>	<b>4,029.61</b>	<b>4,064.23</b>	<b>4,067.55</b>	<b>-62.90</b>	<b>37.94</b>	<b>3.32</b>	<b>-24.96</b>	<b>413.09</b>	<b>-0.61%</b>	<b>4,803.00</b>
Acute Hospital Services	5,067.26	6,469.72	6,596.66	6,645.14	6,652.40	126.94	55.74	7.26	182.68	1,585.14	2.82%	7,483.00
Mental Health	381.74	413.26	398.09	401.33	404.52	-15.17	6.43	3.19	-8.74	22.78	-2.11%	455.00
Primary Care	503.87	513.24	723.45	731.65	733.10	210.21	9.65	1.45	219.86	229.23	42.84%	931.00
Disabilities	1,976.25	2,238.67	2,342.09	2,341.60	2,356.76	103.42	14.67	15.16	118.09	380.51	5.28%	2,822.00
Older People	1,365.84	1,242.19	1,325.44	1,301.72	1,290.09	83.25	-35.34	-11.63	47.90	-75.75	3.86%	1,651.00
<b>Cork South and West</b>	<b>9,294.96</b>	<b>10,877.08</b>	<b>11,385.72</b>	<b>11,421.44</b>	<b>11,436.87</b>	<b>508.64</b>	<b>51.15</b>	<b>15.43</b>	<b>559.79</b>	<b>2,141.91</b>	<b>5.15%</b>	<b>13,342.00</b>
Acute Hospital Services	1,114.12	1,534.54	1,533.84	1,568.18	1,590.25	-0.70	56.41	22.07	55.71	476.13	3.63%	1,786.00
Mental Health	343.20	397.52	398.49	401.69	403.04	0.97	4.55	1.35	5.52	59.84	1.39%	446.00
Primary Care	292.17	303.56	291.16	292.74	292.88	-12.40	1.72	0.14	-10.68	0.71	-3.52%	361.00
Disabilities	327.63	335.86	351.41	371.78	370.13	15.55	18.72	-1.65	34.27	42.50	10.20%	442.00
Older People	755.25	794.44	775.33	780.23	780.22	-19.11	4.89	-0.01	-14.22	24.97	-1.79%	961.00
<b>Kerry</b>	<b>2,832.37</b>	<b>3,365.92</b>	<b>3,350.23</b>	<b>3,414.62</b>	<b>3,436.52</b>	<b>-15.69</b>	<b>86.29</b>	<b>21.90</b>	<b>70.60</b>	<b>604.15</b>	<b>2.10%</b>	<b>3,996.00</b>
<b>Regional Support Functions</b>	<b>47.35</b>	<b>593.15</b>	<b>544.88</b>	<b>537.63</b>	<b>539.08</b>	<b>-48.27</b>	<b>-5.80</b>	<b>1.45</b>	<b>-54.07</b>	<b>491.73</b>	<b>-9.12%</b>	<b>618.00</b>
<b>Regional EMT</b>			<b>7.00</b>	<b>10.61</b>	<b>12.05</b>	<b>7.00</b>	<b>5.05</b>	<b>1.44</b>	<b>12.05</b>	<b>12.05</b>	<b>-100.00%</b>	<b>13.00</b>



Health Sector Employment Report: APRIL 2025

	WTE DEC 2019	WTE DEC 2023	WTE DEC 2024	WTE MAR 2025	WTE APR 2025	WTE Change 2024	WTE Change 2025	WTE Change MAR 2025	WTE Change Dec 2023 to APR 2025	WTE Change Dec 2019 to APR 2025	% WTE Change Dec 2023 to APR 2025	No. APR 2025
<b>HSE Dublin &amp; Midlands</b>												
<b>Total HSE Dublin &amp; Midlands</b>	<b>25,344.48</b>	<b>30,374.44</b>	<b>31,179.69</b>	<b>31,198.69</b>	<b>31,231.50</b>	<b>805.25</b>	<b>51.81</b>	<b>32.80</b>	<b>857.05</b>	<b>2,431.92</b>	<b>0.03</b>	<b>35,021.00</b>
Medical & Dental	2,448.28	3,052.10	3,223.51	3,248.03	3,246.80	171.41	23.29	-1.23	194.70	798.52	0.06	3,431.00
Nursing & Midwifery	8,308.34	9,937.03	10,339.81	10,454.54	10,456.99	402.78	117.18	2.45	519.96	2,148.65	0.05	11,587.00
Health & Social Care Professionals	4,115.65	4,889.06	5,089.03	5,055.46	5,062.76	199.97	-26.27	7.30	173.70	947.11	0.04	5,665.00
Management & Administrative	3,505.70	4,560.20	4,526.13	4,508.62	4,504.29	-34.07	-21.84	-4.33	-55.91	998.60	-0.01	4,925.00
General Support	1,720.74	1,741.00	1,719.05	1,714.22	1,708.98	-21.95	-10.08	-5.24	-32.03	-11.77	-0.02	1,985.00
Patient & Client Care	5,245.77	6,195.05	6,282.16	6,217.83	6,251.68	87.11	-30.48	33.85	56.63	1,005.91	0.01	7,428.00

	WTE DEC 2019	WTE DEC 2023	WTE DEC 2024	WTE MAR 2025	WTE APR 2025	WTE Change 2024	WTE Change 2025	WTE Change MAR 2025	WTE Change Dec 2023 to APR 2025	WTE Change Dec 2019 to APR 2025	% WTE Change Dec 2023 to APR 2025	No. APR 2025
<b>HSE Dublin &amp; North East</b>												
<b>Total HSE Dublin &amp; North East</b>	<b>24,234.30</b>	<b>28,923.63</b>	<b>29,405.93</b>	<b>29,450.82</b>	<b>29,447.44</b>	<b>482.30</b>	<b>41.50</b>	<b>-3.38</b>	<b>523.81</b>	<b>5,213.14</b>	<b>0.02</b>	<b>32,985.00</b>
Medical & Dental	2,448.97	3,054.35	3,123.44	3,115.87	3,117.11	69.09	-6.33	1.24	62.76	668.14	0.02	3,295.00
Nursing & Midwifery	8,410.97	10,075.47	10,423.85	10,543.86	10,540.96	348.38	117.11	-2.90	465.49	2,129.98	0.05	11,699.00
Health & Social Care Professionals	3,839.02	4,599.67	4,695.25	4,723.70	4,725.55	95.58	30.31	1.85	125.88	886.53	0.03	5,357.00
Management & Administrative	3,333.29	4,458.31	4,401.77	4,368.16	4,367.63	-56.54	-34.14	-0.53	-90.67	1,034.34	-0.02	4,836.00
General Support	2,035.64	2,054.01	2,033.43	2,023.09	2,016.82	-20.58	-16.61	-6.27	-37.19	-18.82	-0.02	2,281.00
Patient & Client Care	4,166.41	4,681.83	4,728.21	4,676.15	4,679.37	46.38	-48.84	3.22	-2.45	512.97	0.00	5,517.00

	WTE DEC 2019	WTE DEC 2023	WTE DEC 2024	WTE MAR 2025	WTE APR 2025	WTE Change 2024	WTE Change 2025	WTE Change MAR 2025	WTE Change Dec 2023 to APR 2025	WTE Change Dec 2019 to APR 2025	% WTE Change Dec 2023 to APR 2025	No. APR 2025
<b>HSE Dublin &amp; South East</b>												
<b>Total HSE Dublin &amp; South East</b>	<b>19,028.67</b>	<b>23,174.80</b>	<b>23,471.79</b>	<b>23,475.88</b>	<b>23,496.49</b>	<b>296.99</b>	<b>24.70</b>	<b>20.61</b>	<b>321.69</b>	<b>4,467.82</b>	<b>0.01</b>	<b>26,340.00</b>
Medical & Dental	1,800.27	2,342.01	2,485.61	2,478.13	2,478.15	143.60	-7.46	0.02	136.14	677.88	0.06	2,629.00
Nursing & Midwifery	6,432.40	7,869.15	8,185.84	8,259.64	8,251.23	316.69	65.39	-8.41	382.08	1,818.83	0.05	9,149.00
Health & Social Care Professionals	2,637.11	3,288.08	3,333.09	3,309.85	3,322.45	45.01	-10.64	12.60	34.37	685.34	0.01	3,782.00
Management & Administrative	2,606.24	3,414.19	3,298.03	3,306.41	3,302.39	-116.16	4.36	-4.02	-111.80	696.15	-0.03	3,633.00
General Support	1,872.53	1,998.68	1,933.35	1,902.75	1,900.42	-65.33	-32.93	-2.33	-98.26	27.89	-0.05	2,167.00
Patient & Client Care	3,680.12	4,262.69	4,235.88	4,219.10	4,241.85	-26.81	5.97	22.75	-20.84	561.73	0.00	4,980.00

	WTE DEC 2019	WTE DEC 2023	WTE DEC 2024	WTE MAR 2025	WTE APR 2025	WTE Change 2024	WTE Change 2025	WTE Change MAR 2025	WTE Change Dec 2023 to APR 2025	WTE Change Dec 2019 to APR 2025	% WTE Change Dec 2023 to APR 2025	No. APR 2025
<b>HSE Midwest</b>												
<b>Total HSE Midwest</b>	<b>8,503.03</b>	<b>11,016.56</b>	<b>11,428.11</b>	<b>11,508.74</b>	<b>11,552.62</b>	<b>411.55</b>	<b>124.52</b>	<b>43.88</b>	<b>536.07</b>	<b>3,049.59</b>	<b>0.05</b>	<b>13,056.00</b>
Medical & Dental	704.97	969.72	1,031.90	1,032.64	1,035.42	62.18	3.52	2.78	65.70	330.45	0.07	1,083.00
Nursing & Midwifery	2,897.79	3,549.23	3,726.49	3,805.26	3,815.86	177.26	89.37	10.60	266.63	918.07	0.08	4,292.00
Health & Social Care Professionals	1,086.60	1,378.71	1,451.53	1,459.45	1,473.91	72.82	22.38	14.46	95.20	387.31	0.07	1,665.00
Management & Administrative	1,114.43	1,580.26	1,582.99	1,549.53	1,540.11	2.73	-42.88	-9.42	-40.15	425.68	-0.03	1,666.00
General Support	564.95	1,002.90	1,032.13	1,039.13	1,050.64	29.24	18.51	11.51	47.75	485.69	0.05	1,158.00
Patient & Client Care	2,134.30	2,535.75	2,603.07	2,622.73	2,636.69	67.32	33.62	13.95	100.94	502.39	0.04	3,192.00

	WTE DEC 2019	WTE DEC 2023	WTE DEC 2024	WTE MAR 2025	WTE APR 2025	WTE Change 2024	WTE Change 2025	WTE Change MAR 2025	WTE Change Dec 2023 to APR 2025	WTE Change Dec 2019 to APR 2025	% WTE Change Dec 2023 to APR 2025	No. APR 2025
<b>HSE West &amp; North West</b>												
<b>Total HSE West &amp; North West</b>	<b>19,018.84</b>	<b>23,416.80</b>	<b>23,396.20</b>	<b>23,642.75</b>	<b>23,727.34</b>	<b>-20.60</b>	<b>331.14</b>	<b>84.59</b>	<b>310.54</b>	<b>4,708.50</b>	<b>0.01</b>	<b>26,771.00</b>
Medical & Dental	1,823.05	2,234.86	2,384.27	2,403.82	2,403.06	149.41	18.78	-0.76	168.20	580.01	0.08	2,549.00
Nursing & Midwifery	6,394.58	7,843.57	7,816.13	8,001.60	8,029.86	-27.44	213.73	28.26	186.29	1,635.28	0.02	9,110.00
Health & Social Care Professionals	2,249.52	3,024.55	3,087.87	3,122.49	3,143.14	63.32	55.27	20.65	118.59	893.62	0.04	3,539.00
Management & Administrative	2,482.12	3,391.43	3,220.43	3,243.13	3,256.72	-171.00	36.29	13.59	-134.71	774.59	-0.04	3,561.00
General Support	1,456.16	1,525.88	1,460.28	1,458.11	1,431.44	-65.60	-28.84	-26.67	-94.44	-24.72	-0.06	1,634.00
Patient & Client Care	4,613.41	5,396.51	5,427.22	5,413.60	5,463.12	30.71	35.91	49.52	66.61	849.72	0.01	6,378.00

	WTE DEC 2019	WTE DEC 2023	WTE DEC 2024	WTE MAR 2025	WTE APR 2025	WTE Change 2024	WTE Change 2025	WTE Change MAR 2025	WTE Change Dec 2023 to APR 2025	WTE Change Dec 2019 to APR 2025	% WTE Change Dec 2023 to APR 2025	No. APR 2025
<b>HSE South West</b>												
<b>Total HSE South West</b>	<b>15,829.14</b>	<b>18,928.66</b>	<b>19,317.44</b>	<b>19,448.53</b>	<b>19,492.07</b>	<b>388.78</b>	<b>174.63</b>	<b>43.54</b>	<b>563.41</b>	<b>3,662.93</b>	<b>0.03</b>	<b>22,772.00</b>
Medical & Dental	1,373.66	1,786.78	1,953.89	1,941.56	1,943.49	167.11	-10.40	1.93	156.71	569.83	0.09	2,129.00
Nursing & Midwifery	5,292.79	6,371.70	6,607.57	6,700.39	6,717.23	235.87	109.66	16.84	345.53	1,424.44	0.05	7,757.00
Health & Social Care Professionals	1,983.34	2,574.24	2,562.36	2,562.73	2,561.60	-11.88	-0.76	-1.13	-12.64	578.26	0.00	2,963.00
Management & Administrative	1,861.83	2,452.30	2,402.21	2,400.45	2,422.62	-50.09	20.41	22.17	-29.68	560.79	-0.01	2,733.00
General Support	1,278.88	1,425.11	1,402.37	1,428.61	1,420.45	-22.74	18.08	-8.16	-4.66	141.57	0.00	1,664.00
Patient & Client Care	4,038.64	4,318.53	4,389.05	4,414.79	4,426.68	70.52	37.63	11.89	108.15	388.04	0.03	5,526.00

	WTE DEC 2019	WTE DEC 2023	WTE DEC 2024	WTE MAR 2025	WTE APR 2025	WTE Change 2024	WTE Change 2025	WTE Change MAR 2025	WTE Change Dec 2023 to APR 2025	WTE Change Dec 2019 to APR 2025	% WTE Change Dec 2023 to APR 2025	No. APR 2025
<b>HSE Centre</b>												
<b>Total HSE Centre</b>	<b>4,842.60</b>	<b>6,623.15</b>	<b>6,412.63</b>	<b>6,354.17</b>	<b>6,358.30</b>	<b>-210.52</b>	<b>-54.33</b>	<b>4.13</b>	<b>-264.85</b>	<b>1,515.70</b>	<b>-0.04</b>	<b>6,709.00</b>
Medical & Dental	255.25	314.49	318.47	317.07	315.76	3.98	-2.71	-1.31	1.27	60.51	0.00	348.00
Nursing & Midwifery	470.29	597.83	581.89	577.20	574.18	-15.94	-7.71	-3.02	-23.65	103.89	-0.04	622.00
Health & Social Care Professionals	299.71	401.77	391.34	402.79	400.29	-10.43	8.95	-2.50	-1.48	100.58	0.00	450.00
Management & Administrative	3,361.01	4,789.45	4,610.16	4,540.52	4,553.07	-179.29	-57.09	12.55	-236.38	1,192.06	-0.05	4,754.00
General Support	355.20	393.60	396.18	400.90	401.29	2.58	5.11	0.39	7.69	46.09	0.02	413.00
Patient & Client Care	101.14	126.01	114.59	115.69	113.71	-11.42	-0.88	-1.98	-12.30	12.57	-0.10	122.00

	WTE DEC 2019	WTE DEC 2023	WTE DEC 2024	WTE MAR 2025	WTE APR 2025	WTE Change 2024	WTE Change 2025	WTE Change MAR 2025	WTE Change Dec 2023 to APR 2025	WTE Change Dec 2019 to APR 2025	% WTE Change Dec 2023 to APR 2025	No. APR 2025
<b>National Services and Schemes</b>												
<b>Total National Services and Schemes</b>	<b>3,011.78</b>	<b>3,526.83</b>	<b>3,656.30</b>	<b>3,751.97</b>	<b>3,739.03</b>	<b>129.47</b>	<b>82.73</b>	<b>-12.94</b>	<b>212.20</b>	<b>727.25</b>	<b>0.06</b>	<b>3,882.00</b>
Medical & Dental	2.60	6.80	6.80	6.80	6.80	0.00	0.00	0.00	0.00	4.20	0.00	8.00
Nursing & Midwifery	2.00	2.75	7.43	6.82	7.15	4.68	-0.28	0.33	4.40	5.15	1.60	8.00
Health & Social Care Professionals	557.82	629.29	819.37	1,082.04	1,152.72	190.08	333.35	70.68	523.43	594.90	0.83	1,198.00
Management & Administrative	586.43	758.03	842.67	872.06	876.16	84.64	33.49	4.10	118.13	289.73	0.16	926.00
General Support	20.50	15.36	13.37	13.38	12.88	-1.99	-0.49	-0.50	-2.48	-7.62	-0.16	14.00
Patient & Client Care	1,842.43	2,114.60	1,966.66	1,770.87	1,683.32	-147.94	-283.34	-87.55	-431.28	-159.11	-0.20	1,728.00



## Health Sector Employment Report APRIL 2025

### Employment Report Staff Group

Employment by Staff Group APR 2025	WTE DEC 2019	WTE DEC 2023	WTE DEC 2024	WTE MAR 2025	WTE APR 2025	WTE Change 2024	WTE Change 2025	WTE Change MAR 2025	WTE Change Dec 2023 to APR 2025	WTE Change Dec 2019 to APR 2025	% WTE Change Dec 2023 to APR 2025	No. APR 2025
<b>Total Health Service</b>	<b>119,812.84</b>	<b>145,984.87</b>	<b>148,268.09</b>	<b>148,831.55</b>	<b>149,044.78</b>	<b>+2,283.22</b>	<b>+776.69</b>	<b>+213.23</b>	<b>+3,059.91</b>	<b>+29,231.94</b>	<b>2.10%</b>	<b>167,536.00</b>
Consultants	3,250.07	4,246.11	4,600.52	4,654.66	4,663.34	+354.41	+62.82	+08.68	+417.23	+1,413.27	+9.83%	5,017.00
Registrars	3,681.08	4,639.91	4,940.32	5,000.42	4,985.37	+300.41	+45.04	-15.05	+345.46	+1,304.29	+7.45%	5,103.00
SHO/ Interns	3,115.12	4,089.00	4,231.14	4,142.22	4,148.92	+142.14	-82.22	+06.70	+59.92	+1,033.80	+1.47%	4,240.00
Medical/ Dental, other	810.78	786.09	755.91	746.62	748.96	-30.18	-06.95	+02.34	-37.13	-61.82	-4.72%	1,112.00
<b>Medical &amp; Dental</b>	<b>10,857.05</b>	<b>13,761.11</b>	<b>14,527.89</b>	<b>14,543.92</b>	<b>14,546.58</b>	<b>+766.78</b>	<b>+18.69</b>	<b>+02.67</b>	<b>+785.47</b>	<b>+3,689.54</b>	<b>+5.71%</b>	<b>15,472.00</b>
Nurse/ Midwife Manager	7,986.11	9,909.86	9,955.42	9,999.77	9,991.33	+45.57	+35.91	-08.44	+81.47	+2,005.22	+0.82%	10,823.00
Nurse/ Midwife Specialist & AN/MP	1,993.36	3,580.11	3,882.47	3,935.79	3,948.80	+302.36	+66.33	+13.01	+368.69	+1,955.44	+10.30%	4,321.00
Staff Nurse/ Staff Midwife	25,687.12	30,355.40	31,534.92	31,498.82	31,547.19	+1,179.52	+12.27	+48.37	+1,191.79	+5,860.07	+3.93%	35,071.00
Public Health Nurse	1,539.08	1,491.80	1,510.84	1,506.21	1,497.19	+19.04	-13.65	-09.02	+05.39	-41.89	+0.36%	1,785.00
Post-registration Nurse/ Midwife Student	293.17	232.03	231.19	231.39	231.44	-00.84	+00.25	+00.05	-00.59	-61.73	-0.25%	236.00
Pre-registration Nurse/ Midwife Intern	135.83	112.37	107.19	758.96	754.65	-05.18	+647.46	-04.30	+642.28	+618.82	+571.58%	1,517.00
Nursing/ Midwifery awaiting registration	224.52	219.97	120.16	53.46	49.78	-99.81	-70.38	-03.68	-170.19	-174.74	-77.37%	50.00
Nursing/ Midwifery Student	653.52	564.37	458.54	1,043.81	1,035.87	-105.83	+577.33	-07.93	+471.50	+382.35	+83.54%	1,803.00
Nursing/ Midwifery other	349.96	345.19	346.81	364.90	373.06	+01.62	+26.25	+08.16	+27.87	+23.10	+8.07%	421.00
<b>Nursing &amp; Midwifery</b>	<b>38,209.15</b>	<b>46,246.73</b>	<b>47,689.01</b>	<b>48,349.30</b>	<b>48,393.45</b>	<b>+1,442.28</b>	<b>+704.44</b>	<b>+44.15</b>	<b>+2,146.72</b>	<b>+10,184.29</b>	<b>+4.64%</b>	<b>54,224.00</b>
Dietitians	574.41	843.09	889.15	890.65	895.56	+46.06	+06.41	+04.91	+52.47	+321.15	+6.22%	1,020.00
Occupational Therapists	1,597.48	2,048.08	2,062.25	2,053.72	2,061.41	+14.17	-00.84	+07.69	+13.33	+463.93	+0.65%	2,307.00
Orthoptists	35.02	38.35	35.62	35.39	34.99	-02.73	-00.63	-00.40	-03.36	-00.03	-8.76%	44.00
Physiotherapists	1,851.19	2,368.86	2,410.72	2,411.13	2,418.99	+41.86	+08.27	+07.85	+50.13	+567.79	+2.12%	2,771.00
Speech & Language Therapists	1,102.64	1,276.30	1,232.61	1,259.16	1,268.64	-43.69	+36.03	+09.48	-07.66	+166.00	-0.60%	1,467.00
Podiatrists & Chiropodists	71.55	125.43	127.45	124.43	126.14	+02.02	-01.31	+01.71	+00.71	+54.59	+0.57%	145.00
Therapy Professions	5,232.30	6,700.11	6,757.80	6,774.49	6,805.73	+57.69	+47.92	+31.24	+105.62	+1,573.42	+1.58%	7,754.00
Health Science/ Diagnostics	4,496.76	5,214.09	5,372.68	5,371.77	5,364.80	+158.60	-07.88	-06.97	+150.72	+868.04	+2.89%	5,942.00
Social Care	2,710.11	3,221.20	3,318.28	3,334.34	3,358.17	+97.08	+39.89	+23.83	+136.97	+648.06	+4.25%	3,926.00
Pharmacy	1,037.76	1,418.71	1,487.58	1,472.91	1,465.58	+68.87	-22.00	-07.34	+46.86	+427.81	+3.30%	1,651.00
Psychologists	1,004.05	1,238.47	1,278.40	1,276.96	1,279.40	+39.93	+01.00	+02.44	+40.93	+275.35	+3.30%	1,431.00
Social Workers	1,165.63	1,558.90	1,599.09	1,593.48	1,597.49	+40.19	-01.59	+04.02	+38.59	+431.87	+2.48%	1,780.00
H&SC, Other	1,122.16	1,433.89	1,616.00	1,894.56	1,971.25	+182.11	+355.25	+76.69	+537.36	+849.09	+37.48%	2,135.00
<b>Health &amp; Social Care Professionals</b>	<b>16,768.77</b>	<b>20,785.37</b>	<b>21,429.83</b>	<b>21,718.51</b>	<b>21,842.42</b>	<b>+644.46</b>	<b>+412.59</b>	<b>+123.91</b>	<b>+1,057.05</b>	<b>+5,073.65</b>	<b>+5.09%</b>	<b>24,619.00</b>
Management (VIII & above)	1,845.44	2,538.59	2,512.93	2,536.62	2,544.49	-25.66	+31.56	+07.87	+05.90	+699.05	+0.23%	2,604.00
Administrative/ Supervisory (V to VII)	5,204.94	8,887.12	8,938.74	8,972.58	9,017.09	+51.62	+78.35	+44.51	+129.97	+3,812.15	+1.46%	9,481.00
Clerical (III & IV)	11,800.67	13,978.46	13,432.71	13,279.69	13,261.41	-545.74	-171.30	-18.28	-717.05	+1,460.74	-5.13%	14,949.00
<b>Management &amp; Administrative</b>	<b>18,851.05</b>	<b>25,404.16</b>	<b>24,884.38</b>	<b>24,788.88</b>	<b>24,822.99</b>	<b>-519.79</b>	<b>-61.38</b>	<b>+34.11</b>	<b>-581.17</b>	<b>+5,971.94</b>	<b>-2.29%</b>	<b>27,034.00</b>
Support	8,131.26	8,901.41	8,726.71	8,707.76	8,668.83	-174.70	-57.88	-38.93	-232.58	+537.57	-2.61%	9,999.00
Maintenance/ Technical	1,173.35	1,255.13	1,263.44	1,272.43	1,274.09	+08.31	+10.65	+01.66	+18.96	+100.74	+1.51%	1,317.00
<b>General Support</b>	<b>9,304.61</b>	<b>10,156.54</b>	<b>9,990.15</b>	<b>9,980.19</b>	<b>9,942.92</b>	<b>-166.38</b>	<b>-47.23</b>	<b>-37.27</b>	<b>-213.62</b>	<b>+638.31</b>	<b>-2.10%</b>	<b>11,316.00</b>
Health Care Assistants	21,072.88	23,982.30	24,216.87	24,149.68	24,254.79	+234.57	+37.92	+105.11	+272.49	+3,181.91	+1.14%	28,957.00
Care, other	4,749.33	5,648.67	5,529.97	5,301.08	5,241.64	-118.70	-288.33	-59.45	-407.03	+492.30	-7.21%	5,914.00
<b>Patient &amp; Client Care</b>	<b>25,822.21</b>	<b>29,630.96</b>	<b>29,746.83</b>	<b>29,450.76</b>	<b>29,496.42</b>	<b>+115.87</b>	<b>-250.41</b>	<b>+45.67</b>	<b>-134.54</b>	<b>+3,674.21</b>	<b>-0.45%</b>	<b>34,871.00</b>

## Employment Report by Administration: APRIL 2025

### Health Service Executive

Staff by Administration APR 2025	WTE DEC 2019	WTE DEC 2023	WTE DEC 2024	WTE MAR 2025	WTE APR 2025	WTE Change 2024	WTE Change 2025	WTE Change MAR 2025	WTE Change Dec 2023 to APR 2025	WTE Change Dec 2019 to APR 2025	% WTE Change Dec 2023 to APR 2025	No. APR 2025
<b>Total</b>	<b>76,898.07</b>	<b>94,696.16</b>	<b>93,792.93</b>	<b>94,100.39</b>	<b>94,220.94</b>	<b>-903.23</b>	<b>428.01</b>	<b>120.55</b>	<b>-475.22</b>	<b>17,322.87</b>	<b>-0.5%</b>	<b>105,251.00</b>
Consultants	1,898.69	2,436.73	2,667.73	2,711.45	2,718.11	231.00	50.38	6.66	281.38	819.42	+11.5%	2,871.00
Registrars	2,314.25	2,903.82	3,103.44	3,136.32	3,128.94	199.62	25.50	-7.38	225.12	814.69	+7.8%	3,201.00
SHO/ Interns	2,046.28	2,737.80	2,844.15	2,777.30	2,782.42	106.35	-61.73	5.12	44.62	736.14	+1.6%	2,830.00
Medical/ Dental, other	763.38	729.05	700.96	688.17	687.93	-28.09	-13.03	-0.24	-41.12	-75.45	-5.6%	997.00
<b>Medical &amp; Dental</b>	<b>7,022.60</b>	<b>8,807.40</b>	<b>9,316.28</b>	<b>9,313.24</b>	<b>9,317.40</b>	<b>508.88</b>	<b>1.12</b>	<b>4.16</b>	<b>510.00</b>	<b>2,294.80</b>	<b>+5.8%</b>	<b>9,899.00</b>
Nurse/ Midwife Manager	4,986.78	6,289.01	6,145.69	6,187.99	6,185.63	-143.32	39.94	-2.36	-103.38	1,198.85	-1.6%	6,653.00
Nurse/ Midwife Specialist & AN/MP	1,273.46	2,397.04	2,500.89	2,537.73	2,548.56	103.85	47.67	10.83	151.52	1,275.10	+6.3%	2,751.00
Staff Nurse/ Staff Midwife	16,581.03	19,649.99	19,953.84	19,890.37	19,932.99	303.85	-20.85	42.62	283.00	3,351.97	+1.4%	22,376.00
Public Health Nurse	1,539.08	1,491.80	1,510.84	1,506.21	1,497.19	19.04	-13.65	-9.02	5.39	-41.89	+0.4%	1,785.00
Post-registration Nurse/ Midwife Student	174.32	137.55	140.87	141.56	141.57	3.32	0.70	0.01	4.02	-32.75	+2.9%	142.00
Pre-registration Nurse/ Midwife Intern	56.93	27.70	25.93	469.20	468.10	-1.77	442.17	-1.10	440.40	411.17	+1,589.9%	940.00
Nursing/ Midwifery awaiting registration	152.52	157.34	87.28	18.65	16.78	-70.06	-70.50	-1.87	-140.56	-135.74	-89.3%	17.00
Nursing/ Midwifery Student	383.77	322.59	254.08	629.41	626.45	-68.51	372.37	-2.96	303.86	242.68	+94.2%	1,099.00
Nursing/ Midwifery other	183.48	214.77	212.15	222.55	219.64	-2.62	7.49	-2.91	4.87	36.16	+2.3%	246.00
<b>Nursing &amp; Midwifery</b>	<b>24,947.59</b>	<b>30,365.20</b>	<b>30,577.49</b>	<b>30,974.26</b>	<b>31,010.46</b>	<b>212.29</b>	<b>432.97</b>	<b>36.20</b>	<b>645.26</b>	<b>6,062.87</b>	<b>+2.1%</b>	<b>34,910.00</b>
Therapy Professions	3,645.15	4,783.22	4,660.44	4,678.43	4,703.05	-122.78	42.61	24.62	-80.17	1,057.90	-1.7%	5,385.00
Health Science/ Diagnostics	2,625.71	3,106.32	3,132.02	3,134.93	3,136.77	25.70	4.75	1.84	30.45	511.06	+1.0%	3,502.00
Social Care	177.63	217.52	225.31	227.07	232.81	7.79	7.50	5.74	15.29	55.18	+7.0%	256.00
Pharmacy	570.24	880.03	880.52	873.69	873.97	0.49	-6.55	0.28	-6.06	303.73	-0.7%	999.00
Psychologists	766.94	922.73	945.50	945.97	947.71	22.77	2.21	1.74	24.98	180.77	+2.7%	1,044.00
Social Workers	702.93	994.56	994.10	987.56	989.87	-0.46	-4.23	2.31	-4.69	286.94	-0.5%	1,088.00
H&SC, Other	959.40	1,252.23	1,429.62	1,695.08	1,770.66	177.39	341.04	75.58	518.43	811.26	+41.4%	1,899.00
<b>Health &amp; Social Care Professionals</b>	<b>9,448.00</b>	<b>12,156.61</b>	<b>12,267.51</b>	<b>12,542.73</b>	<b>12,654.84</b>	<b>110.90</b>	<b>387.33</b>	<b>112.11</b>	<b>498.23</b>	<b>3,206.84</b>	<b>+4.1%</b>	<b>14,173.00</b>
Management (VIII & above)	1,435.92	1,976.25	1,917.56	1,943.36	1,948.11	-58.69	30.55	4.75	-28.14	512.19	-1.4%	1,994.00
Administrative/ Supervisory (V to VII)	3,341.76	6,189.13	6,084.49	6,079.34	6,126.69	-104.64	42.20	47.35	-62.44	2,784.93	-1.0%	6,420.00
Clerical (III & IV)	8,410.72	10,105.18	9,461.14	9,335.37	9,317.00	-644.04	-144.14	-18.37	-788.18	906.28	-7.8%	10,327.00
<b>Management &amp; Administrative</b>	<b>13,188.40</b>	<b>18,270.56</b>	<b>17,463.19</b>	<b>17,358.07</b>	<b>17,391.80</b>	<b>-807.37</b>	<b>-71.39</b>	<b>33.73</b>	<b>-878.76</b>	<b>4,203.39</b>	<b>-4.8%</b>	<b>18,741.00</b>
Support	4,835.28	5,589.45	5,328.44	5,327.23	5,333.63	-261.01	5.19	6.40	-255.82	498.35	-4.6%	5,990.00
Maintenance/ Technical	806.89	846.37	841.00	847.53	844.21	-5.37	3.21	-3.32	-2.16	37.32	-0.3%	866.00
<b>General Support</b>	<b>5,642.17</b>	<b>6,435.82</b>	<b>6,169.44</b>	<b>6,174.76</b>	<b>6,177.84</b>	<b>-266.38</b>	<b>8.40</b>	<b>3.08</b>	<b>-257.98</b>	<b>535.67</b>	<b>-4.0%</b>	<b>6,856.00</b>
Health Care Assistants	13,560.43	14,810.01	14,324.39	14,278.13	14,295.05	-485.62	-29.34	16.92	-514.96	734.62	-3.5%	17,008.00
Care, other	3,088.88	3,850.56	3,674.63	3,459.20	3,373.55	-175.93	-301.08	-85.65	-477.01	284.67	-12.4%	3,664.00
<b>Patient &amp; Client Care</b>	<b>16,649.31</b>	<b>18,660.57</b>	<b>17,999.02</b>	<b>17,737.33</b>	<b>17,668.60</b>	<b>-661.55</b>	<b>-330.42</b>	<b>-68.73</b>	<b>-991.97</b>	<b>1,019.29</b>	<b>-5.3%</b>	<b>20,672.00</b>

## Section 38 Hospitals

	WTE DEC 2019	WTE DEC 2023	WTE DEC 2024	WTE MAR 2025	WTE APR 2025	WTE Change 2024	WTE Change 2025	WTE Change MAR 2025	WTE Change Dec 2023 to APR 2025	WTE Change Dec 2019 to APR 2025	% WTE Change Dec 2023 to APR 2025	No. APR 2025
<b>Staff by Administration APR 2025</b>												
<b>Total</b>	<b>26,689.97</b>	<b>33,209.70</b>	<b>34,506.19</b>	<b>34,684.86</b>	<b>34,672.14</b>	<b>1,296.50</b>	<b>165.95</b>	<b>-12.72</b>	<b>1,462.44</b>	<b>7,982.17</b>	<b>+4.4%</b>	<b>38,073.00</b>
Consultants	1,303.15	1,745.40	1,864.06	1,875.79	1,878.50	118.66	14.44	2.71	133.10	575.35	+7.6%	2,064.00
Registrars	1,323.97	1,695.52	1,777.21	1,806.55	1,800.19	81.69	22.98	-6.36	104.67	476.22	+6.2%	1,838.00
SHO/ Interns	1,033.25	1,307.22	1,334.55	1,313.18	1,317.30	27.33	-17.25	4.12	10.08	284.05	+0.8%	1,346.00
Medical/ Dental, other	22.98	29.97	33.18	34.46	36.71	3.21	3.53	2.25	6.74	13.73	+22.5%	56.00
<b>Medical &amp; Dental</b>	<b>3,683.35</b>	<b>4,778.11</b>	<b>5,009.00</b>	<b>5,029.98</b>	<b>5,032.70</b>	<b>230.89</b>	<b>23.70</b>	<b>2.72</b>	<b>254.59</b>	<b>1,349.35</b>	<b>+5.3%</b>	<b>5,304.00</b>
Nurse/ Midwife Manager	2,223.19	2,795.80	2,900.24	2,898.99	2,887.79	104.44	-12.45	-11.20	91.99	664.59	+3.3%	3,172.00
Nurse/ Midwife Specialist & AN/MP	636.21	1,069.99	1,171.19	1,185.78	1,183.70	101.20	12.51	-2.08	113.71	547.49	+10.6%	1,308.00
Staff Nurse/ Staff Midwife	6,916.05	8,536.40	9,021.66	9,017.70	9,018.95	485.25	-2.71	1.25	482.55	2,102.90	+5.7%	9,660.00
Post-registration Nurse/ Midwife Student	118.85	94.48	90.32	89.83	89.87	-4.16	-0.45	0.04	-4.61	-28.98	-4.9%	94.00
Pre-registration Nurse/ Midwife Intern	46.90	52.96	55.06	225.27	222.92	2.10	167.86	-2.35	169.96	176.02	+320.9%	447.00
Nursing/ Midwifery awaiting registration	72.00	62.63	32.88	34.81	33.00	-29.75	0.12	-1.81	-29.63	-39.00	-47.3%	33.00
Nursing/ Midwifery Student	237.75	210.07	178.26	349.91	345.79	-31.81	167.53	-4.12	135.72	108.04	+64.6%	574.00
Nursing/ Midwifery other	147.50	111.86	107.84	114.27	125.35	-4.02	17.51	11.08	13.49	-22.15	+12.1%	141.00
<b>Nursing &amp; Midwifery</b>	<b>10,160.70</b>	<b>12,724.12</b>	<b>13,379.19</b>	<b>13,566.65</b>	<b>13,561.58</b>	<b>655.07</b>	<b>182.39</b>	<b>-5.07</b>	<b>837.46</b>	<b>3,400.88</b>	<b>+6.6%</b>	<b>14,855.00</b>
Dietitians	215.62	262.16	288.47	287.64	290.61	26.31	2.14	2.97	28.45	74.99	+10.9%	322.00
Occupational Therapists	205.73	280.56	292.34	285.31	290.14	11.78	-2.20	4.83	9.58	84.41	+3.4%	312.00
Orthoptists	11.33	9.65	11.53	11.54	11.54	1.88	0.01	0.00	1.89	0.21	+19.6%	16.00
Physiotherapists	467.65	567.90	597.72	587.11	585.55	29.82	-12.17	-1.56	17.65	117.90	+3.1%	653.00
Speech & Language Therapists	116.92	162.65	161.83	169.83	167.92	-0.82	6.09	-1.91	5.27	51.00	+3.2%	197.00
Podiatrists & Chiropodists	10.64	11.00	9.88	10.77	11.78	-1.12	1.90	1.01	0.78	1.14	+7.1%	17.00
Therapy Professions	1,027.89	1,293.92	1,361.77	1,352.20	1,357.54	67.85	-4.23	5.34	63.62	329.65	+4.9%	1,517.00
Health Science/ Diagnostics	1,848.33	2,087.35	2,221.26	2,216.45	2,208.14	133.92	-13.12	-8.31	120.80	359.81	+5.8%	2,415.00
Social Care	1.00	0.50	0.50	0.50	0.50	0.00	0.00	0.00	0.00	-0.50	+0.0%	1.00
Pharmacy	444.66	511.98	569.95	560.43	553.21	57.97	-16.74	-7.22	41.23	108.55	+8.1%	598.00
Psychologists	92.09	142.03	142.53	140.88	140.77	0.50	-1.76	-0.11	-1.26	48.68	-0.9%	170.00
Social Workers	257.11	333.91	340.97	341.25	342.85	7.06	1.88	1.60	8.94	85.74	+2.7%	385.00
H&SC, Other	97.80	122.49	134.67	143.30	146.23	12.18	11.56	2.93	23.74	48.43	+19.4%	165.00
<b>Health &amp; Social Care Professionals</b>	<b>3,768.88</b>	<b>4,492.18</b>	<b>4,771.65</b>	<b>4,755.01</b>	<b>4,749.24</b>	<b>279.48</b>	<b>-22.41</b>	<b>-5.77</b>	<b>257.07</b>	<b>980.37</b>	<b>+5.7%</b>	<b>5,251.00</b>
Management (VIII & above)	262.12	376.50	387.07	385.35	386.55	10.57	-0.52	1.20	10.05	124.43	+2.7%	394.00
Administrative/ Supervisory (V to VII)	1,451.42	2,104.27	2,191.27	2,195.84	2,193.33	87.00	2.06	-2.52	89.06	741.91	+4.2%	2,309.00
Clerical (III & IV)	2,772.23	3,184.22	3,216.81	3,196.73	3,189.37	32.59	-27.43	-7.35	5.16	417.15	+0.2%	3,672.00
<b>Management &amp; Administrative</b>	<b>4,485.77</b>	<b>5,664.99</b>	<b>5,795.15</b>	<b>5,777.92</b>	<b>5,769.25</b>	<b>130.16</b>	<b>-25.90</b>	<b>-8.67</b>	<b>104.26</b>	<b>1,283.48</b>	<b>+1.8%</b>	<b>6,375.00</b>
Support	2,415.10	2,590.59	2,584.37	2,585.75	2,568.30	-6.22	-16.07	-17.45	-22.29	153.19	-0.9%	2,945.00
Maintenance/ Technical	238.22	261.42	269.42	268.98	273.43	8.00	4.01	4.45	12.01	35.21	+4.6%	278.00
<b>General Support</b>	<b>2,653.32</b>	<b>2,852.01</b>	<b>2,853.79</b>	<b>2,854.73</b>	<b>2,841.73</b>	<b>1.78</b>	<b>-12.06</b>	<b>-13.00</b>	<b>-10.28</b>	<b>188.40</b>	<b>-0.4%</b>	<b>3,223.00</b>
Health Care Assistants	1,872.89	2,564.58	2,572.59	2,569.56	2,584.13	8.01	11.54	14.57	19.55	711.24	+0.8%	2,913.00
Care, other	65.07	133.72	124.84	131.02	133.52	-8.88	8.68	2.50	-0.20	68.45	-0.1%	152.00
<b>Patient &amp; Client Care</b>	<b>1,937.96</b>	<b>2,698.30</b>	<b>2,697.43</b>	<b>2,700.58</b>	<b>2,717.65</b>	<b>-0.87</b>	<b>20.22</b>	<b>17.07</b>	<b>19.35</b>	<b>779.69</b>	<b>+0.7%</b>	<b>3,065.00</b>

## Section 38 Voluntary Agencies

Staff by Administration APR 2025	WTE DEC 2019	WTE DEC 2023	WTE DEC 2024	WTE MAR 2025	WTE APR 2025	WTE Change 2024	WTE Change 2025	WTE Change MAR 2025	WTE Change Dec 2023 to APR 2025	WTE Change Dec 2019 to APR 2025	% WTE Change Dec 2023 to APR 2025	No. APR 2025
<b>Total</b>	<b>16,224.80</b>	<b>18,079.01</b>	<b>19,968.97</b>	<b>20,046.31</b>	<b>20,151.70</b>	<b>1,889.96</b>	<b>182.73</b>	<b>105.40</b>	<b>2,072.69</b>	<b>3,926.90</b>	<b>+11.5%</b>	<b>24,212.00</b>
Consultants	48.23	63.98	68.73	67.42	66.73	4.75	-2.00	-0.69	2.75	18.50	+4.3%	82.00
Registrars	42.86	40.57	59.67	57.55	56.24	19.10	-3.44	-1.31	15.67	13.38	+38.6%	64.00
SHO/ Interns	35.59	43.98	52.44	51.74	49.20	8.46	-3.24	-2.54	5.22	13.61	+11.9%	64.00
Medical/ Dental, other	24.42	27.07	21.77	23.99	24.32	-5.30	2.55	0.33	-2.75	-0.10	-10.2%	59.00
<b>Medical &amp; Dental</b>	<b>151.10</b>	<b>175.60</b>	<b>202.61</b>	<b>200.70</b>	<b>196.49</b>	<b>27.01</b>	<b>-6.13</b>	<b>-4.21</b>	<b>20.89</b>	<b>45.39</b>	<b>+11.9%</b>	<b>269.00</b>
Nurse/ Midwife Manager	776.14	825.05	909.50	912.79	917.92	84.45	8.42	5.12	92.86	141.77	+11.3%	998.00
Nurse/ Midwife Specialist & AN/MP	83.69	113.08	210.39	212.28	216.54	97.31	6.15	4.26	103.46	132.85	+91.5%	262.00
Staff Nurse/ Staff Midwife	2,190.05	2,169.01	2,559.43	2,590.76	2,595.26	390.42	35.83	4.50	426.25	405.21	+19.7%	3,035.00
Pre-registration Nurse/ Midwife Intern	32.00	31.71	26.20	64.49	63.63	-5.51	37.43	-0.85	31.92	31.63	+100.7%	130.00
Nursing/ Midwifery Student	32.00	31.71	26.20	64.49	63.63	-5.51	37.43	-0.85	31.92	31.63	+100.7%	130.00
Nursing/ Midwifery other	18.98	18.56	26.82	28.08	28.07	8.26	1.25	-0.01	9.51	9.09	+51.2%	34.00
<b>Nursing &amp; Midwifery</b>	<b>3,100.87</b>	<b>3,157.41</b>	<b>3,732.33</b>	<b>3,808.39</b>	<b>3,821.41</b>	<b>574.92</b>	<b>89.08</b>	<b>13.02</b>	<b>664.00</b>	<b>720.55</b>	<b>+21.0%</b>	<b>4,459.00</b>
Dietitians	20.07	24.22	30.34	31.80	33.24	6.12	2.90	1.44	9.02	13.17	+37.2%	39.00
Occupational Therapists	194.41	247.77	304.44	304.86	305.72	56.67	1.28	0.86	57.95	111.31	+23.4%	344.00
Physiotherapists	172.26	188.12	209.17	212.97	213.51	21.05	4.34	0.53	25.39	41.25	+13.5%	251.00
Speech & Language Therapists	171.83	162.66	191.44	194.02	192.47	28.78	1.03	-1.55	29.81	20.64	+18.3%	217.00
Podiatrists & Chiropodists	0.69	0.20	0.20	0.20	0.20	0.00	0.00	0.00	0.00	-0.49	+0.0%	1.00
Therapy Professions	559.27	622.97	735.59	743.86	745.14	112.62	9.54	1.28	122.17	185.87	+19.6%	852.00
Health Science/ Diagnostics	22.72	20.42	19.40	20.39	19.89	-1.02	0.49	-0.50	-0.53	-2.83	-2.6%	25.00
Social Care	2,531.48	3,003.18	3,092.47	3,106.77	3,124.86	89.29	32.39	18.09	121.68	593.38	+4.1%	3,669.00
Pharmacy	22.86	26.70	37.11	38.79	38.40	10.41	1.29	-0.40	11.70	15.54	+43.8%	54.00
Psychologists	145.02	173.71	190.37	190.11	190.92	16.66	0.55	0.81	17.21	45.90	+9.9%	217.00
Social Workers	205.59	230.43	264.02	264.67	264.77	33.59	0.76	0.11	34.34	59.19	+14.9%	307.00
H&SC, Other	64.96	59.17	51.71	56.18	54.36	-7.46	2.65	-1.82	-4.81	-10.60	-8.1%	71.00
<b>Health &amp; Social Care Professionals</b>	<b>3,551.89</b>	<b>4,136.58</b>	<b>4,390.67</b>	<b>4,420.77</b>	<b>4,438.34</b>	<b>254.09</b>	<b>47.67</b>	<b>17.57</b>	<b>301.76</b>	<b>886.44</b>	<b>+7.3%</b>	<b>5,195.00</b>
Management (VIII & above)	147.40	185.84	208.30	207.91	209.83	22.46	1.53	1.93	23.99	62.43	+12.9%	216.00
Administrative/ Supervisory (V to VII)	411.76	593.72	662.98	697.40	697.08	69.26	34.09	-0.32	103.36	285.32	+17.4%	752.00
Clerical (III & IV)	617.72	689.06	754.77	747.60	755.04	65.71	0.27	7.44	65.98	137.32	+9.6%	950.00
<b>Management &amp; Administrative</b>	<b>1,176.88</b>	<b>1,468.62</b>	<b>1,626.05</b>	<b>1,652.90</b>	<b>1,661.94</b>	<b>157.43</b>	<b>35.90</b>	<b>9.05</b>	<b>193.33</b>	<b>485.06</b>	<b>+13.2%</b>	<b>1,918.00</b>
Support	880.87	721.37	813.91	794.78	766.90	92.53	-47.00	-27.88	45.53	-113.97	+6.3%	1,064.00
Maintenance/ Technical	128.24	147.34	153.02	155.92	156.45	5.68	3.43	0.53	9.11	28.21	+6.2%	173.00
<b>General Support</b>	<b>1,009.11</b>	<b>868.71</b>	<b>966.93</b>	<b>950.70</b>	<b>923.35</b>	<b>98.22</b>	<b>-43.57</b>	<b>-27.35</b>	<b>54.64</b>	<b>-85.76</b>	<b>+6.3%</b>	<b>1,237.00</b>
Health Care Assistants	5,639.56	6,607.71	7,319.89	7,301.99	7,375.61	712.18	55.72	73.62	767.90	1,736.05	+11.6%	9,036.00
Care, other	1,595.38	1,664.39	1,730.50	1,710.86	1,734.57	66.11	4.07	23.70	70.18	139.18	+4.2%	2,098.00
<b>Patient &amp; Client Care</b>	<b>7,234.95</b>	<b>8,272.10</b>	<b>9,050.39</b>	<b>9,012.85</b>	<b>9,110.17</b>	<b>778.29</b>	<b>59.79</b>	<b>97.33</b>	<b>838.08</b>	<b>1,875.23</b>	<b>+10.1%</b>	<b>11,134.00</b>

# European Working Time Directive

European Working Time Directive (EWTD)		Reporting Period April 2025											
Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year*	Target/EA YTD*	Activity YTD*	% Var YTD V Tgt/EA YTD*	Activity YTD SPLY*	% Var YTD V SPLY*	Jan	Feb	Mar	Apr
<24 hour shift (acute – non-consultant hospital doctors (NCHDs))	National	M	97%							97.0%	96.2%	96.3%	96.4%
<48 hour working week (acute – NCHDs)	National	M	97%							73.2%	79.7%	83.4%	82.8%
<24 hour shift (mental health – NCHDs)	National	M	97%							88.3%	97.8%	95.9%	95.0%
<48 hour working week (mental health – NCHDs)	National	M	97%							84.9%	97.8%	94.2%	95.8%
<24 hour shift (disability services – social care workers)	National	M	95%							74.0%	63.0%	69.0%	71.0%
<48 hour working week (disability services – social care workers)	National	M	90%							85.0%	82.0%	83.0%	81.0%

\*Note: Data unavailable.

# Finance

HSE Summary								
Apr '25	2025					2024		
RHA	Full Year Budget €m	YTD Actual €m	YTD Budget €m	YTD Variance €m	YTD Variance %	YTD Actual €m	2025 Vs 2024 Spend €m	2025 Vs 2024 Spend %
RHA A: HSE Dublin and North East	3,818.2	1,311.8	1,250.2	61.6	4.9%	1,223.8	88.0	7.2%
RHA B: HSE Dublin and Midlands	3,984.4	1,363.4	1,296.4	67.0	5.2%	1,284.5	78.9	6.1%
RHA C: HSE Dublin & South East	2,992.7	1,029.3	979.3	50.0	5.1%	963.4	65.9	6.8%
RHA D: HSE South West	2,208.6	757.7	725.8	31.9	4.4%	702.4	55.3	7.9%
RHA E: HSE Mid West	1,347.0	461.1	440.0	21.1	4.8%	428.6	32.5	7.6%
RHA F: HSE West and North West	2,807.1	955.2	913.6	41.6	4.6%	895.7	59.5	6.6%
<b>Total Health Regions</b>	<b>17,158.1</b>	<b>5,878.5</b>	<b>5,605.3</b>	<b>273.2</b>	<b>4.9%</b>	<b>5,498.3</b>	<b>380.2</b>	<b>6.9%</b>
Corporate Centre	3,710.4	966.0	1,080.5	(114.5)	(10.6%)	966.0	0.1	0.0%
National Services and Schemes	6,121.4	2,058.8	2,028.6	30.2	1.5%	1,925.1	133.7	6.9%
<b>Total Corporate &amp; National</b>	<b>9,831.8</b>	<b>3,024.8</b>	<b>3,109.1</b>	<b>(84.3)</b>	<b>(2.7%)</b>	<b>2,891.0</b>	<b>133.8</b>	<b>4.6%</b>
<b>Grand Total</b>	<b>26,989.9</b>	<b>8,903.3</b>	<b>8,714.4</b>	<b>188.9</b>	<b>2.2%</b>	<b>8,389.3</b>	<b>514.0</b>	<b>6.1%</b>

  

<b>Funded by DCEDIY</b>	<b>3,215.4</b>	<b>1,086.1</b>	<b>1,038.1</b>	<b>48.0</b>	<b>4.6%</b>	<b>972.4</b>	<b>113.7</b>	<b>11.7%</b>
<b>Funded by DOH</b>	<b>23,774.4</b>	<b>7,817.2</b>	<b>7,676.4</b>	<b>140.8</b>	<b>1.8%</b>	<b>7,416.9</b>	<b>400.3</b>	<b>5.4%</b>
<b>Grand Total</b>	<b>26,989.9</b>	<b>8,903.3</b>	<b>8,714.4</b>	<b>188.9</b>	<b>2.2%</b>	<b>8,389.3</b>	<b>514.0</b>	<b>6.1%</b>

Note:

Figures are based on the current draft PR report and may be subject to change.



HSE Summary									
Apr '25		2025					2024		
RHA	Sub Area	Full Year Budget €m	YTD Actual €m	YTD Budget €m	YTD Variance €m	YTD Variance %	YTD Actual €m	2025 Vs 2024 Spend €m	2025 Vs 2024 Spend %
RHA A - Dublin & North East	Acutes	2,155.7	739.4	705.0	34.4	4.9%	690.1	49.3	7.1%
	CHO / Community Services	1,662.6	572.4	545.2	27.2	5.0%	533.7	38.7	7.3%
Total Dublin & North East		3,818.2	1,311.8	1,250.2	61.6	4.9%	1,223.8	88.0	7.2%
RHA B - Dublin and Midlands	Acutes	2,473.6	855.3	805.6	49.7	6.2%	810.8	44.5	5.5%
	CHO / Community Services	1,510.8	508.1	490.9	17.3	3.5%	473.7	34.5	7.3%
Total Dublin & Midlands		3,984.4	1,363.4	1,296.4	67.0	5.2%	1,284.5	78.9	6.1%
RHA C - Dublin & South East	Acutes	1,611.2	549.6	524.7	24.9	4.7%	516.0	33.6	6.5%
	CHO / Community Services	1,381.5	479.7	454.6	25.1	5.5%	447.4	32.3	7.2%
Total Dublin & South East		2,992.7	1,029.3	979.3	50.0	5.1%	963.4	65.9	6.8%
RHA D - South West	Acutes	1,200.1	410.4	394.5	15.9	4.0%	383.9	26.6	6.9%
	CHO / Community Services	1,008.5	347.3	331.3	16.0	4.8%	318.5	28.7	9.0%
Total South West		2,208.6	757.7	725.8	31.9	4.4%	702.4	55.3	7.9%
RHA E - Mid West	Acutes	682.3	238.4	222.5	15.9	7.1%	221.8	16.6	7.5%
	CHO / Community Services	664.7	222.7	217.5	5.2	2.4%	206.7	15.9	7.7%
Total Mid West		1,347.0	461.1	440.0	21.1	4.8%	428.6	32.5	7.6%
RHA F - West and North West	Acutes	1,498.2	496.9	488.7	8.2	1.7%	478.6	18.3	3.8%
	CHO / Community Services	1,308.9	458.3	424.9	33.4	7.9%	417.1	41.2	9.9%
Total West & North West		2,807.1	955.2	913.6	41.6	4.6%	895.7	59.5	6.6%
Total Health Regions		17,158.1	5,878.5	5,605.3	273.2	4.9%	5,498.3	380.2	6.9%
Corporate Centre	Acutes	400.4	41.3	113.9	(72.6)	(63.7%)	82.1	(40.8)	(49.7%)
	CHO / Community Services	826.1	169.2	253.9	(84.7)	(33.4%)	167.8	1.4	0.8%
	Central Services	2,484.0	755.6	712.8	42.8	6.0%	716.1	39.5	5.5%
Total Corporate		3,710.4	966.0	1,080.5	(114.5)	(10.6%)	966.0	0.1	0.0%
National Services and Schemes	National	6,121.4	2,058.8	2,028.6	30.2	1.5%	1,925.1	133.7	6.9%
Total National Services & Schemes		6,121.4	2,058.8	2,028.6	30.2	1.5%	1,925.1	133.7	6.9%
Total Corporate & National		9,831.8	3,024.8	3,109.1	(84.3)	(2.7%)	2,891.0	133.8	4.6%
Grand Total		26,989.9	8,903.3	8,714.4	188.9	2.2%	8,389.3	514.0	6.1%
Funded by DCEDIY		3,215.4	1,086.1	1,038.1	48.0	4.6%	972.4	113.7	11.7%
Funded by DOH		23,774.4	7,817.2	7,676.4	140.8	1.8%	7,416.9	400.3	5.4%
Grand Total		26,989.9	8,903.3	8,714.4	188.9	2.2%	8,389.3	514.0	6.1%

Note:

Figures are based on the current draft PR report and may be subject to change.

## RHA A: HSE Dublin and North East

Apr '25		2025					2024		
Division	Hospital/Division	Full Year Budget €m	YTD Actual €m	YTD Budget €m	YTD Variance €m	YTD Variance %	YTD Actual €m	2025 Vs 2024 Spend €m	2025 Vs 2024 Spend %
Acute	RCSI Hosp Grp HQ	6.9	2.1	2.3	(0.2)	(7.4%)	2.5	(0.4)	(16.0%)
Acute	Our Lady of Lourdes Hospital	304.3	103.8	99.4	4.4	4.5%	98.9	4.9	5.0%
Acute	Louth County Hospital	31.9	9.9	10.4	(0.6)	(5.3%)	10.2	(0.3)	(3.1%)
Acute	Cavan Monaghan General Hospital	160.0	56.1	52.5	3.5	6.7%	52.6	3.5	6.7%
Acute	Monaghan General Hospital	16.6	5.6	5.5	0.1	2.4%	5.5	0.1	1.2%
Acute	Our Ladys Hospital Navan	87.1	31.4	28.4	2.9	10.4%	29.9	1.4	4.8%
Acute	Mater Misericordiae University Hospital	572.4	199.5	187.5	12.0	6.4%	181.0	18.5	10.2%
Acute	Beaumont Hospital	594.5	200.2	194.3	5.8	3.0%	187.8	12.4	6.6%
Acute	Connolly Memorial Hospital	212.0	73.6	68.7	4.9	7.2%	69.6	4.0	5.8%
Acute	The Rotunda Hospital	109.3	36.5	36.0	0.5	1.5%	33.1	3.4	10.4%
Acute	Cappagh National Orthopaedic Hospital	60.8	20.8	20.1	0.8	4.0%	19.1	1.8	9.3%
<b>Acute Total</b>		<b>2,155.7</b>	<b>739.4</b>	<b>705.0</b>	<b>34.4</b>	<b>4.9%</b>	<b>690.1</b>	<b>49.3</b>	<b>7.1%</b>
Community	Primary Care	242.0	80.6	78.7	1.9	2.4%	77.3	3.3	4.2%
Community	Palliative Care	31.7	10.2	10.5	(0.3)	(2.5%)	9.5	0.7	7.8%
Community	Social Inclusion	68.8	21.6	22.8	(1.2)	(5.2%)	20.5	1.1	5.5%
Community	Disabilities	699.2	249.2	229.5	19.7	8.6%	229.1	20.1	8.8%
Community	Mental Health Division	280.6	90.5	92.0	(1.5)	(1.6%)	83.9	6.7	7.9%
Community	Older Persons	311.2	112.3	102.9	9.3	9.1%	105.2	7.1	6.8%
Community	Health & Wellbeing Community	9.4	2.6	2.8	(0.2)	(8.0%)	2.6	(0.0)	(0.7%)
Community	Quality & Patient Safety – Community	4.5	1.4	1.5	(0.0)	(2.9%)	1.3	0.1	6.8%
Community	CHO HQs & Community Services	15.1	4.0	4.5	(0.5)	(10.7%)	4.3	(0.4)	(8.4%)
<b>Community Total</b>		<b>1,662.6</b>	<b>572.4</b>	<b>545.2</b>	<b>27.2</b>	<b>5.0%</b>	<b>533.7</b>	<b>38.7</b>	<b>7.3%</b>
<b>Grand Total</b>		<b>3,818.2</b>	<b>1,311.8</b>	<b>1,250.2</b>	<b>61.6</b>	<b>4.9%</b>	<b>1,223.8</b>	<b>88.0</b>	<b>7.2%</b>
<b>Funded by DCEDIY</b>		<b>699.2</b>	<b>249.2</b>	<b>229.5</b>	<b>19.7</b>	<b>8.6%</b>	<b>229.1</b>	<b>20.1</b>	<b>8.8%</b>
<b>Funded by DOH</b>		<b>3,119.1</b>	<b>1,062.7</b>	<b>1,020.7</b>	<b>41.9</b>	<b>4.1%</b>	<b>994.7</b>	<b>67.9</b>	<b>6.8%</b>
<b>Grand Total</b>		<b>3,818.2</b>	<b>1,311.8</b>	<b>1,250.2</b>	<b>61.6</b>	<b>4.9%</b>	<b>1,223.8</b>	<b>88.0</b>	<b>7.2%</b>

Note:

Figures are based on the current draft PR report and may be subject to change.

## RHA B: HSE Dublin and Midlands

Apr '25		2025					2024		
Division	Hospital/Division	Full Year Budget €m	YTD Actual €m	YTD Budget €m	YTD Variance €m	YTD Variance %	YTD Actual €m	2025 Vs 2024 Spend €m	2025 Vs 2024 Spend %
Acute	Peamount Acute Beds	9.2	3.0	3.0	(0.0)	(0.1%)	2.7	0.3	9.7%
Acute	Dublin Midland Hosp Grp HQ	9.1	5.6	2.6	2.9	111.8%	5.0	0.5	10.7%
Acute	CHI HQ	15.8	4.2	2.8	1.4	50.4%	4.6	(0.4)	(8.9%)
Acute	CHI at Temple St	192.7	68.0	62.6	5.4	8.7%	65.1	2.9	4.4%
Acute	St James's Hospital	688.3	225.6	225.8	(0.3)	(0.1%)	217.0	8.5	3.9%
Acute	St Luke's Hospital	71.8	23.9	23.5	0.5	2.0%	21.7	2.2	10.3%
Acute	Tallaght University Hospital	417.1	143.1	138.4	4.8	3.5%	134.7	8.4	6.3%
Acute	Coombe Women's Hospital	110.4	35.7	35.8	(0.1)	(0.2%)	34.2	1.5	4.4%
Acute	CHI at Connolly	14.7	4.8	4.8	0.0	0.0%	4.9	(0.1)	(2.1%)
Acute	CHI at Crumlin	289.2	99.6	93.5	6.1	6.5%	94.7	4.8	5.1%
Acute	Naas General Hospital	131.0	52.2	42.6	9.5	22.4%	45.9	6.3	13.6%
Acute	CHI at Tallaght	50.4	16.5	16.5	(0.0)	(0.3%)	16.4	0.0	0.3%
Acute	Mullingar General Hospital	142.1	54.1	46.8	7.4	15.8%	50.4	3.7	7.4%
Acute	Tullamore General Hospital	185.7	67.3	60.6	6.6	10.9%	65.9	1.3	2.0%
Acute	Portlaoise General Hospital	103.8	39.1	33.4	5.7	17.0%	38.1	1.1	2.8%
Acute	CHI Programme	42.3	12.6	12.8	(0.2)	(1.6%)	9.2	3.4	36.4%
<b>Acute Total</b>		<b>2,473.6</b>	<b>855.3</b>	<b>805.6</b>	<b>49.7</b>	<b>6.2%</b>	<b>810.8</b>	<b>44.5</b>	<b>5.5%</b>
Community	Primary Care	218.1	72.8	71.6	1.2	1.6%	69.0	3.8	5.5%
Community	Palliative Care	46.8	14.8	15.2	(0.4)	(2.5%)	14.2	0.7	4.9%
Community	Social Inclusion	80.9	26.3	25.0	1.3	5.2%	24.9	1.4	5.8%
Community	Disabilities	623.3	218.0	202.6	15.4	7.6%	195.6	22.4	11.5%
Community	Mental Health Division	239.3	78.2	77.4	0.8	1.0%	74.6	3.6	4.9%
Community	Older Persons	273.2	89.7	89.7	(0.0)	(0.0%)	87.4	2.3	2.6%
Community	Health & Wellbeing Community	11.8	3.4	3.8	(0.4)	(11.1%)	3.4	0.0	0.2%
Community	Quality & Patient Safety – Community	5.8	1.6	1.9	(0.3)	(14.0%)	1.6	0.0	1.5%
Community	CHO HQs & Community Services	11.6	3.2	3.5	(0.2)	(6.8%)	3.1	0.1	4.7%
<b>Community Total</b>		<b>1,510.8</b>	<b>508.1</b>	<b>490.9</b>	<b>17.3</b>	<b>3.5%</b>	<b>473.7</b>	<b>34.5</b>	<b>7.3%</b>
<b>Grand Total</b>		<b>3,984.4</b>	<b>1,363.4</b>	<b>1,296.4</b>	<b>67.0</b>	<b>5.2%</b>	<b>1,284.5</b>	<b>78.9</b>	<b>6.1%</b>

<b>Funded by DCEDIY</b>	<b>623.3</b>	<b>218.0</b>	<b>202.6</b>	<b>15.4</b>	<b>7.6%</b>	<b>195.6</b>	<b>22.4</b>	<b>11.5%</b>
<b>Funded by DOH</b>	<b>3,361.2</b>	<b>1,145.5</b>	<b>1,093.8</b>	<b>51.6</b>	<b>4.7%</b>	<b>1,088.9</b>	<b>56.5</b>	<b>5.2%</b>
<b>Grand Total</b>	<b>3,984.4</b>	<b>1,363.4</b>	<b>1,296.4</b>	<b>67.0</b>	<b>5.2%</b>	<b>1,284.5</b>	<b>78.9</b>	<b>6.1%</b>

Note:

Figures are based on the current draft PR report and may be subject to change.

## RHA C: HSE Dublin & South East

Apr '25		2025					2024		
Division	Hospital/Division	Full Year Budget €m	YTD Actual €m	YTD Budget €m	YTD Variance €m	YTD Variance %	YTD Actual €m	2025 Vs 2024 Spend €m	2025 Vs 2024 Spend %
Acute	Ireland East Hosp Grp HQ	15.5	2.5	2.9	(0.4)	(13.5%)	3.2	(0.6)	(19.2%)
Acute	Waterford Regional Hospital	386.3	132.8	126.1	6.7	5.3%	124.5	8.3	6.7%
Acute	St Lukes Kilkenny	155.6	53.2	50.7	2.4	4.7%	50.0	3.1	6.3%
Acute	Wexford General Hospital	133.8	47.9	43.6	4.2	9.7%	45.8	2.1	4.5%
Acute	South Tipp General	123.6	44.7	40.1	4.6	11.5%	40.6	4.1	10.2%
Acute	Kilcreene Orthopaedic Hospital	10.7	3.7	3.5	0.2	7.0%	3.7	0.0	0.8%
Acute	St Vincent's University Hospital	473.0	160.1	154.1	5.9	3.8%	147.3	12.8	8.7%
Acute	St Columcilles General Hospital	53.8	17.9	17.7	0.2	0.9%	17.7	0.1	0.7%
Acute	St Michael's Hospital	44.8	14.5	15.3	(0.8)	(5.0%)	14.1	0.5	3.3%
Acute	National Maternity Hospital	96.6	32.9	31.8	1.1	3.5%	31.1	1.8	5.7%
Acute	Royal Victoria Eye & Ear Hospital	47.5	16.1	15.8	0.3	2.1%	15.5	0.6	4.0%
Acute	National Rehabilitation Hospital	70.0	23.4	23.0	0.4	1.9%	22.6	0.7	3.3%
<b>Acute Total</b>		<b>1,611.2</b>	<b>549.6</b>	<b>524.7</b>	<b>24.9</b>	<b>4.7%</b>	<b>516.0</b>	<b>33.6</b>	<b>6.5%</b>
Community	Primary Care	233.2	76.7	76.4	0.3	0.4%	74.9	1.8	2.4%
Community	Palliative Care	18.3	6.1	5.9	0.1	2.2%	5.6	0.5	9.1%
Community	Social Inclusion	23.5	7.5	7.7	(0.2)	(3.1%)	7.0	0.5	7.5%
Community	Disabilities	563.1	196.0	185.1	10.9	5.9%	177.8	18.2	10.2%
Community	Mental Health Division	259.3	91.7	85.2	6.6	7.7%	86.5	5.2	6.0%
Community	Older Persons	261.2	94.7	86.8	8.0	9.2%	88.1	6.6	7.5%
Community	Health & Wellbeing Community	8.5	2.6	2.8	(0.2)	(6.6%)	3.0	(0.4)	(13.7%)
Community	Quality & Patient Safety – Community	5.6	1.7	1.8	(0.1)	(3.8%)	1.7	(0.0)	(0.2%)
Community	CHO HQs & Community Services	8.8	2.6	2.9	(0.3)	(10.5%)	2.7	(0.1)	(4.5%)
<b>Community Total</b>		<b>1,381.5</b>	<b>479.7</b>	<b>454.6</b>	<b>25.1</b>	<b>5.5%</b>	<b>447.4</b>	<b>32.3</b>	<b>7.2%</b>
<b>Grand Total</b>		<b>2,992.7</b>	<b>1,029.3</b>	<b>979.3</b>	<b>50.0</b>	<b>5.1%</b>	<b>963.4</b>	<b>65.9</b>	<b>6.8%</b>

<b>Funded by DCEDIY</b>	<b>563.1</b>	<b>196.0</b>	<b>185.1</b>	<b>10.9</b>	<b>5.9%</b>	<b>177.8</b>	<b>18.2</b>	<b>10.2%</b>
<b>Funded by DOH</b>	<b>2,429.6</b>	<b>833.3</b>	<b>794.2</b>	<b>39.1</b>	<b>4.9%</b>	<b>785.6</b>	<b>47.7</b>	<b>6.1%</b>
<b>Grand Total</b>	<b>2,992.7</b>	<b>1,029.3</b>	<b>979.3</b>	<b>50.0</b>	<b>5.1%</b>	<b>963.4</b>	<b>65.9</b>	<b>6.8%</b>

Note:

Figures are based on the current draft PR report and may be subject to change.

## RHA D: HSE South West Total

Apr '25		2025					2024		
Division	Hospital/Division	Full Year Budget €m	YTD Actual €m	YTD Budget €m	YTD Variance €m	YTD Variance %	YTD Actual €m	2025 Vs 2024 Spend €m	2025 Vs 2024 Spend %
Acute	South/South West Hosp Grp HQ	22.1	7.4	7.2	0.1	1.7%	6.2	1.1	18.0%
Acute	Cork University Hospital	593.1	203.4	195.7	7.7	3.9%	194.2	9.2	4.7%
Acute	Cork Univ Hosp - Maternity	71.6	23.7	23.0	0.7	3.0%	20.5	3.2	15.5%
Acute	Mallow General Hospital	33.2	11.8	10.9	0.9	8.3%	10.5	1.3	12.3%
Acute	Kerry General Hospital	187.3	63.6	61.2	2.4	3.9%	59.6	3.9	6.6%
Acute	Bantry General Hospital	31.0	11.2	10.2	1.0	9.9%	10.7	0.5	5.1%
Acute	Mercy University Hospital	164.2	56.7	54.4	2.3	4.3%	54.0	2.7	5.0%
Acute	South Infirmary	97.5	32.8	32.0	0.8	2.4%	28.1	4.7	16.6%
<b>Acute Total</b>		<b>1,200.1</b>	<b>410.4</b>	<b>394.5</b>	<b>15.9</b>	<b>4.0%</b>	<b>383.9</b>	<b>26.6</b>	<b>6.9%</b>
Community	Primary Care	176.3	57.3	58.1	(0.8)	(1.4%)	54.5	2.9	5.3%
Community	Palliative Care	25.1	8.4	8.3	0.1	1.4%	7.5	0.9	11.5%
Community	Social Inclusion	31.0	10.5	10.3	0.2	1.7%	9.6	0.9	9.0%
Community	Disabilities	376.9	136.1	124.1	12.0	9.7%	119.4	16.7	14.0%
Community	Mental Health Division	186.9	62.9	60.9	2.0	3.3%	59.9	3.0	5.1%
Community	Older Persons	193.1	66.1	63.3	2.8	4.4%	62.2	3.9	6.3%
Community	Health & Wellbeing Community	5.2	1.6	1.7	(0.1)	(5.8%)	1.6	0.0	0.9%
Community	Quality & Patient Safety – Community	3.9	1.1	1.3	(0.1)	(11.4%)	1.2	(0.0)	(1.9%)
Community	CHO HQs & Community Services	10.1	3.2	3.3	(0.1)	(2.1%)	2.8	0.4	15.4%
<b>Community Total</b>		<b>1,008.5</b>	<b>347.3</b>	<b>331.3</b>	<b>16.0</b>	<b>4.8%</b>	<b>318.5</b>	<b>28.7</b>	<b>9.0%</b>
<b>Grand Total</b>		<b>2,208.6</b>	<b>757.7</b>	<b>725.8</b>	<b>31.9</b>	<b>4.4%</b>	<b>702.4</b>	<b>55.3</b>	<b>7.9%</b>

  

<b>Funded by DCEDIY</b>	<b>376.9</b>	<b>136.1</b>	<b>124.1</b>	<b>12.0</b>	<b>9.7%</b>	<b>119.4</b>	<b>16.7</b>	<b>14.0%</b>
<b>Funded by DOH</b>	<b>1,831.7</b>	<b>621.6</b>	<b>601.7</b>	<b>19.9</b>	<b>3.3%</b>	<b>583.1</b>	<b>38.5</b>	<b>6.6%</b>
<b>Grand Total</b>	<b>2,208.6</b>	<b>757.7</b>	<b>725.8</b>	<b>31.9</b>	<b>4.4%</b>	<b>702.4</b>	<b>55.3</b>	<b>7.9%</b>

Note:

Figures are based on the current draft PR report and may be subject to change.

RHA E: HSE Mid West									
Apr '25		2025					2024		
Division	Hospital/Division	Full Year Budget €m	YTD Actual €m	YTD Budget €m	YTD Variance €m	YTD Variance %	YTD Actual €m	2025 Vs 2024 Spend €m	2025 Vs 2024 Spend %
Acute	University Hosp Lmk	499.5	176.5	163.1	13.5	8.3%	162.4	14.1	8.7%
Acute	University Mat Hosp	41.4	13.3	13.5	(0.2)	(1.5%)	13.5	(0.2)	(1.5%)
Acute	Croom Hospital	33.8	11.4	11.0	0.4	3.5%	10.9	0.5	4.8%
Acute	Ennis Hospital	32.2	11.2	10.5	0.7	7.1%	10.5	0.7	6.7%
Acute	Nenagh Hospital	34.2	11.9	11.1	0.8	7.3%	10.6	1.3	11.9%
Acute	St John's Hospital	38.9	13.4	12.6	0.8	6.1%	13.1	0.2	1.8%
Acute	UL Hospital Group HQ/Ortho	2.2	0.6	0.7	(0.1)	(9.9%)	0.7	(0.1)	(14.0%)
Acute Total		682.3	238.4	222.5	15.9	7.1%	221.8	16.6	7.5%
Community	Primary Care	106.2	33.9	34.7	(0.8)	(2.3%)	33.5	0.4	1.1%
Community	Palliative Care	23.3	7.6	7.6	0.0	0.0%	6.3	1.3	20.3%
Community	Social Inclusion	16.5	5.5	5.4	0.1	1.5%	4.9	0.6	12.6%
Community	Disabilities	279.7	97.4	91.9	5.4	5.9%	87.0	10.4	11.9%
Community	Mental Health Division	103.7	33.1	33.8	(0.6)	(1.8%)	31.2	1.9	6.2%
Community	Older Persons	126.2	42.6	41.2	1.4	3.4%	40.9	1.7	4.2%
Community	Health & Wellbeing Community	3.8	1.5	1.2	0.2	17.9%	1.3	0.1	11.2%
Community	Quality & Patient Safety – Community	3.2	0.9	1.0	(0.2)	(15.0%)	1.0	(0.1)	(11.0%)
Community	CHO HQs & Community Services	2.1	0.3	0.7	(0.4)	(61.8%)	0.7	(0.4)	(60.2%)
Community Total		664.7	222.7	217.5	5.2	2.4%	206.7	15.9	7.7%
Grand Total		1,347.0	461.1	440.0	21.1	4.8%	428.6	32.5	7.6%
Funded by DCEDIY		279.7	97.4	91.9	5.4	5.9%	87.0	10.4	11.9%
Funded by DOH		1,067.3	363.7	348.1	15.6	4.5%	341.6	22.1	6.5%
Grand Total		1,347.0	461.1	440.0	21.1	4.8%	428.6	32.5	7.6%

Note:

Figures are based on the current draft PR report and may be subject to change.

## RHA F: HSE West and North West

Apr '25		2025					2024		
Division	Hospital/Division	Full Year Budget €m	YTD Actual €m	YTD Budget €m	YTD Variance €m	YTD Variance %	YTD Actual €m	2025 Vs 2024 Spend €m	2025 Vs 2024 Spend %
Acute	Sligo General Hospital	250.5	84.0	81.7	2.2	2.7%	79.0	4.9	6.2%
Acute	Letterkenny General Hospital	249.1	83.3	81.3	2.1	2.6%	81.2	2.1	2.6%
Acute	UCH Galway	620.0	202.7	202.3	0.4	0.2%	195.8	6.8	3.5%
Acute	Mayo General Hospital	186.0	60.4	60.7	(0.3)	(0.4%)	58.5	1.9	3.3%
Acute	Roscommon General Hospital	45.8	15.9	14.9	0.9	6.3%	15.3	0.5	3.4%
Acute	Portiuncula Acute Hospital	129.9	45.4	42.3	3.1	7.3%	43.5	1.9	4.3%
Acute	Saolta HQ	16.9	5.3	5.5	(0.3)	(4.7%)	5.1	0.1	2.6%
<b>Acute Total</b>		<b>1,498.2</b>	<b>496.9</b>	<b>488.7</b>	<b>8.2</b>	<b>1.7%</b>	<b>478.6</b>	<b>18.3</b>	<b>3.8%</b>
Community	Primary Care	250.5	83.3	81.1	2.2	2.7%	79.3	4.0	5.1%
Community	Palliative Care	28.5	9.4	9.3	0.1	0.6%	8.7	0.7	7.6%
Community	Social Inclusion	17.4	5.6	5.6	(0.0)	(0.1%)	4.8	0.9	18.3%
Community	Disabilities	478.2	180.0	156.0	23.9	15.3%	154.1	25.9	16.8%
Community	Mental Health Division	240.4	77.5	77.1	0.4	0.5%	75.3	2.2	3.0%
Community	Older Persons	271.1	96.0	88.4	7.6	8.7%	88.0	8.1	9.2%
Community	Health & Wellbeing Community	7.6	2.3	2.5	(0.2)	(7.5%)	2.5	(0.2)	(8.8%)
Community	Quality & Patient Safety – Community	6.5	2.1	2.1	(0.1)	(2.9%)	2.1	0.0	0.4%
Community	CHO HQs & Community Services	8.6	2.1	2.6	(0.5)	(20.2%)	2.5	(0.4)	(15.5%)
<b>Community Total</b>		<b>1,308.9</b>	<b>458.3</b>	<b>424.9</b>	<b>33.4</b>	<b>7.9%</b>	<b>417.1</b>	<b>41.2</b>	<b>9.9%</b>
<b>Grand Total</b>		<b>2,807.1</b>	<b>955.2</b>	<b>913.6</b>	<b>41.6</b>	<b>4.6%</b>	<b>895.7</b>	<b>59.5</b>	<b>6.6%</b>
<b>Funded by DCEDIY</b>		<b>478.2</b>	<b>180.0</b>	<b>156.0</b>	<b>23.9</b>	<b>15.3%</b>	<b>154.1</b>	<b>25.9</b>	<b>16.8%</b>
<b>Funded by DOH</b>		<b>2,328.9</b>	<b>775.2</b>	<b>757.5</b>	<b>17.7</b>	<b>2.3%</b>	<b>741.6</b>	<b>33.6</b>	<b>4.5%</b>
<b>Grand Total</b>		<b>2,807.1</b>	<b>955.2</b>	<b>913.6</b>	<b>41.6</b>	<b>4.6%</b>	<b>895.7</b>	<b>59.5</b>	<b>6.6%</b>

Note:

Figures are based on the current draft PR report and may be subject to change.

Corporate Centre										
Apr '25			2025					2024		
Division	Hospital/Division	Sub Division	Full Year Budget €m	YTD Actual €m	YTD Budget €m	YTD Variance €m	YTD Variance %	YTD Actual €m	2025 Vs 2024 Spend €m	2025 Vs 2024 Spend %
Acute	Acutes Held/DOH Funds	Regional and National Services # COVID # 19	5.2	0.3	1.7	(1.5)	(83.9%)	0.9	0.7	234.0%
Acute	Regional & National Services	Acutes Held/DOH Funds	6.3		0.0	0.0			0.0	
Acute	Regional & National Services	Access to Care Covid	123.8	14.1	30.8	(16.7)	(54.3%)	26.0	11.9	84.8%
Acute	Regional & National Services	Grants EU/Other				0.0		(0.4)	(0.4)	
Acute	Regional & National Services	Acute Nat Dir Off	0.0	0.4	(0.0)	0.4	(21,445,973.5%)	0.8	0.3	78.5%
Acute	Regional & National Services	Development Funds # Acutes Nat Dir Off	209.3	(0.1)	48.1	(48.2)	(100.3%)		0.1	(100.0%)
Acute	Regional & National Services	Operating Funds # Acute Nat Dir Off	24.4	(0.8)	8.0	(8.9)	(110.5%)	10.1	10.9	(1,294.2%)
Acute	Regional & National Services	UEC Framework	31.3	26.8	25.2	1.6	6.4%	43.7		
Acute	Regional & National Services	Northern Area Regional Acute Services		0.0		0.0		0.0	(0.0)	(2.9%)
Acute	Regional & National Services	North Eastern Regional Services		0.2		0.2		0.2	0.0	18.8%
Acute	Regional & National Services	RDO Hos DML Cost Centre		0.0		0.0		0.0	0.0	451.6%
Acute	Regional & National Services	RDO Hos NE Cost Centre		0.0		0.0			(0.0)	(100.0%)
Acute	Access to care	Western Regional Acute Services	(0.0)	0.4	(0.0)	0.4	(102,943.7%)	0.7	0.3	60.5%
<b>Acute Total</b>			<b>400.4</b>	<b>41.3</b>	<b>113.9</b>	<b>(72.6)</b>	<b>(63.7%)</b>	<b>82.1</b>	<b>40.8</b>	<b>98.8%</b>
Community	Primary Care	National	193.0	63.8	63.2	0.5	0.8%	54.6	(9.1)	(14.3%)
Community	Primary Care	Regional	19.4	6.6	6.5	0.1	2.0%	8.0	1.4	21.6%
Community	Primary Care	DOH / Funds	1.6		0.0	0.0			0.0	
Community	Palliative Care	National	10.6	1.4	3.2	(1.8)	(57.1%)	0.3	(1.0)	(74.4%)
Community	Social Inclusion	DOH / Funds				0.0			0.0	
Community	Social Inclusion	National	30.0	3.2	9.4	(6.2)	(65.8%)	3.5	0.2	7.6%
Community	Disabilities	National	138.2	3.1	41.9	(38.8)	(92.6%)	2.8	(0.3)	(8.6%)
Community	Mental Health Division	Central Mental Hospital	58.6	19.8	19.5	0.2	1.1%	19.0	(0.7)	(3.7%)
Community	Mental Health Division	National	85.0	16.8	24.3	(7.5)	(30.7%)	15.2	(1.6)	(9.8%)
Community	Mental Health Division	Suicide Prevention	13.2	3.6	4.2	(0.6)	(13.9%)	3.6	0.0	1.1%
Community	Older Persons	DOH / Funds				0.0			0.0	
Community	Older Persons	National	106.2	4.9	25.8	(21.0)	(81.2%)	4.7	(0.2)	(3.6%)
Community	Older Persons	Regional	166.9	44.8	54.8	(10.0)	(18.3%)	54.9	10.1	22.7%
Community	Health & Wellbeing Community	National	0.2	0.1	0.1	0.0	1.4%	0.1	(0.0)	(2.9%)
Community	Quality & Patient Safety – Community	National	1.6	0.4	0.5	(0.1)	(15.4%)	0.4	(0.1)	(14.4%)
Community	Community Operations – regional/national	Not CHO	1.4	0.8	0.5	0.3	67.3%	0.6	(0.2)	(25.7%)
<b>Community Total</b>			<b>826.1</b>	<b>169.2</b>	<b>253.9</b>	<b>(84.7)</b>	<b>(33.4%)</b>	<b>167.8</b>	<b>(1.4)</b>	<b>(0.8%)</b>
Clinical	Clinical	Antimicrobial Resistance and Infection Control	4.4	0.8	1.5	(0.7)	(47.0%)	0.7	(0.1)	(16.2%)
Clinical	Clinical	CCO Held/DOH Funds				0.0			0.0	
Clinical	Clinical	Clinical Design and Innovation	47.9	5.0	12.1	(7.1)	(58.8%)	4.2	(0.7)	(15.0%)
Clinical	Clinical	Frontline Clinical Innovation and Simulation	9.3	0.8	1.3	(0.5)	(41.2%)	0.3	(0.5)	(61.2%)
Clinical	Clinical	National Cancer Control Programme	31.6	3.0	3.5	(0.5)	(15.5%)	2.6	(0.3)	(11.0%)
Clinical	Clinical	National Doctors Training & Planning	36.8	10.3	9.5	0.8	8.1%	9.3	(1.0)	(9.6%)
Clinical	Clinical	National Health and Social Care Profession	7.6	0.9	2.2	(1.3)	(58.5%)	1.4	0.5	55.0%
Clinical	Clinical	National Screening Service	120.6	30.7	37.3	(6.5)	(17.5%)	31.3	0.6	2.0%
Clinical	Clinical	National Women & Infants Programme	39.2	5.4	5.0	0.4	7.7%	0.7	(4.7)	(87.1%)
Clinical	Clinical	Office of Nursing & Midwifery Services	49.1	10.5	11.2	(0.7)	(5.9%)	9.4	(1.1)	(10.6%)
Clinical	Clinical	Public Health Protection Overall	222.6	47.8	54.2	(6.4)	(11.9%)	48.2	0.4	0.9%
Clinical	Clinical	Quality Assurance & Verification	2.0	0.4	0.7	(0.3)	(45.6%)	0.3	(0.0)	(6.1%)
Clinical	Clinical	Quality Improvement Division	12.0	2.8	4.0	(1.2)	(29.8%)	3.3	0.5	16.2%
Clinical	Clinical	Chief Social Worker – Safeguarding	1.6	0.5	0.5	(0.0)	(6.1%)	0.5	0.0	3.6%
Clinical	Clinical	Research & Evidence	10.1	2.9	3.3	(0.4)	(13.2%)	2.7	(0.2)	(6.0%)
<b>Clinical Total</b>			<b>595.0</b>	<b>121.6</b>	<b>146.3</b>	<b>(24.6)</b>	<b>(16.8%)</b>	<b>115.0</b>	<b>(6.6)</b>	<b>(5.5%)</b>



Corporate Centre										
Apr '25			2025					2024		
Division	Hospital/Division	Sub Division	Full Year Budget €m	YTD Actual €m	YTD Budget €m	YTD Variance €m	YTD Variance %	YTD Actual €m	2025 Vs 2024 Spend €m	2025 Vs 2024 Spend %
Support Services	Support Services	Internal Audit	4.3	1.3	1.4	(0.1)	(9.9%)	1.3	0.0	3.2%
Support Services	Support Services	Office of the CEO	5.5	0.9	1.5	(0.6)	(38.9%)	0.4	(0.5)	(54.6%)
Support Services	Support Services	HSE Board	0.9	0.2	0.3	(0.1)	(39.1%)	0.2	(0.0)	(9.1%)
Support Services	Support Services	Chief Operations Officer	2.6	1.0	0.9	0.2	18.6%	1.6	0.6	54.9%
Support Services	Support Services	Chief Strategy Officer	25.1	6.5	7.7	(1.2)	(15.2%)	7.0	0.5	7.0%
Support Services	Support Services	Communications & Public Affairs	33.8	9.4	8.6	0.8	9.1%	6.7	2.7	40.4%
Support Services	Support Services	Technology & Transformation	334.1	91.7	84.5	7.2	8.6%	74.7	17.0	22.7%
Support Services	Support Services	Finance Excluding Procurement	84.6	25.0	27.8	(2.7)	(9.9%)	31.3	(6.3)	(20.1%)
Support Services	Support Services	Finance - Procurement Only	55.1	24.1	18.1	5.9	32.7%	18.8	5.3	28.2%
Support Services	Support Services	Health & Wellbeing Division	11.8	3.9	3.9	0.1	1.3%	4.1	(0.2)	(5.5%)
Support Services	Support Services	Strategic Infrastructure and Capital Development	83.2	23.4	27.4	(4.0)	(14.7%)	22.7	0.7	3.1%
Support Services	Support Services	Health Repayment Scheme	0.5		0.2	(0.2)	(100.0%)		0.0	
Support Services	Support Services	People	84.2	23.8	27.8	(4.0)	(14.2%)	24.6	(0.8)	(3.1%)
Support Services	Support Services	Regional Services - Excl Held DOH Funds & NSP Financial Challenge	245.6	0.3	54.1	(53.8)	(99.4%)	0.3	(0.0)	(3.5%)
Support Services	Support Services	Regional Services - Held DOH Funds	27.7		9.2	(9.2)	(100.0%)		0.0	
Support Services	Support Services	Performance & Planning	9.3	2.5	3.1	(0.6)	(20.0%)	2.4	0.1	2.6%
Support Services	Support Services	Six Health Regions	3.1	5.4	1.0	4.4	428.4%	0.5	4.9	893.2%
Support Services	Support Services	Legal Services	21.0	8.3	7.0	1.3	18.5%	7.0	1.3	18.2%
Support Services	Support Services	Organisational Change Unit	2.8	0.6	0.9	(0.3)	(29.6%)	0.7	(0.1)	(10.7%)
Support Services	Support Services	Testing & Tracing COVID 19 - Central				0.0			0.0	
Support Services Excluding Regional Services NSP Financial Challenge			1,035.2	228.4	285.4	(57.0)	(20.0%)	204.5	23.9	11.7%
Support Services	Support Services	Regional Services - NSP Financial Challenge	(564.8)		(188.3)	188.3	(100.0%)		0.0	
Support Services Total			470.4	228.4	97.1	131.3	135.2%	204.5	23.9	11.7%
Public Involvement, Culture & Risk Mngt	Public Involvement, Culture & Risk Mngt	Public Involvement, Culture & Risk Mngt	14.9	6.3	5.0	1.3	26.7%	4.3	2.0	45.5%
Public Involvement, Culture & Risk Mngt Total			14.9	6.3	5.0	1.3	26.7%	4.3	2.0	45.5%
Pensions	Pensions	Pensions	887.2	286.6	292.3	(5.7)	(1.9%)	262.9	23.7	9.0%
Pensions Total			887.2	286.6	292.3	(5.7)	(1.9%)	262.9	23.7	9.0%
State Claims Agency	State Claims Agency	State Claims Agency	510.0	111.4	170.0	(58.6)	(34.5%)	125.1	(13.7)	(10.9%)
State Claims Agency Total			510.0	111.4	170.0	(58.6)	(34.5%)	125.1	(13.7)	(10.9%)
Access & integration	Access & integration	Access & Integration	6.5	1.2	2.2	(1.0)	(44.7%)	4.3	(3.2)	(72.5%)
Access & Integration			6.5	1.2	2.2	(1.0)	(44.7%)	4.3	(3.2)	(72.5%)
Grand Total			3,710.4	966.0	1,080.5	(114.5)	(10.6%)	966.0	0.1	0.0%
Funded by DCEDIY			175.1	3.3	42.2	(38.9)	(92.2%)	2.8	0.4	15.1%
Funded by DOH			3,535.3	962.7	1,038.3	(75.6)	(7.3%)	963.1	(0.4)	(0.0%)
Grand Total			3,710.4	966.0	1,080.5	(114.5)	(10.6%)	966.0	0.1	0.0%

Note:

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## National Services & Schemes

Apr '25			2025					2024		
Division	Division	Hospital/Sub Division	Full Year Budget €m	YTD Actual €m	YTD Budget €m	YTD Variance €m	YTD Variance %	YTD Actual €m	2025 Vs 2024 Spend €m	2025 Vs 2024 Spend %
National Ambulance Service	National Ambulance Service	National Ambulance Service	271.5	88.6	89.1	(0.5)	(0.6%)	84.3	4.3	5.1%
Private Hospitals – COVID-19	Private Hospitals – COVID-19	Private Hospitals – COVID-19		(0.0)		(0.0)		(1.5)	1.5	(98.0%)
National Services & Schemes	Environmental Health	Environmental Health	67.3	19.4	22.1	(2.7)	(12.2%)	19.0	0.4	2.2%
National Services & Schemes	Emergency Management	Emergency Management	2.4	0.6	0.8	(0.2)	(23.3%)	0.7	(0.1)	(12.0%)
National Services & Schemes	National Schemes & Reimbursement HQ	National Schemes & Reimbursement HQ	0.9	0.4	0.3	0.1	31.1%	0.4	(0.0)	(4.1%)
National Services & Schemes	Office of ND Nat Services & Schemes	Office of ND Nat Services & Schemes		0.1		0.1			0.1	
National Services & Schemes	EHIC and North South Unit	EU Schemes: European Health Insurance Card	18.9	0.5	6.3	(5.9)	(92.6%)	1.8	(1.3)	(73.7%)
National Services & Schemes	EHIC and North South Unit	North Sout Unit	1.0	0.3	0.3	(0.0)	(13.1%)	0.3	(0.0)	(7.4%)
National Services & Schemes	National Appeals Service	National Appeals Service	0.8	0.2	0.3	(0.0)	(10.6%)	0.2	(0.0)	(3.2%)
National Services & Schemes	Fair Deal	Fair Deal	1,247.2	405.3	405.8	(0.5)	(0.1%)	373.5	31.8	8.5%
Local Demand Led Schemes	Local Demand Led Schemes	Disabilities	19.9	6.2	6.6	(0.4)	(5.4%)	6.7	(0.5)	(7.4%)
Local Demand Led Schemes	Local Demand Led Schemes	Primary Care	364.4	121.9	120.8	1.2	1.0%	116.8	5.1	4.4%
National Services & Schemes	PCRS	PCRS	4,064.3	1,391.7	1,355.3	36.4	2.7%	1,303.8	88.0	6.7%
National Services & Schemes	Treatment Abroad and Cross Border Health	Treatment Abroad and Cross Border Healthcare	62.6	23.4	20.9	2.6	12.2%	19.0	4.4	23.2%
<b>Grand Total</b>			<b>6,121.4</b>	<b>2,058.8</b>	<b>2,028.6</b>	<b>30.2</b>	<b>1.5%</b>	<b>1,925.1</b>	<b>133.7</b>	<b>6.9%</b>
<b>Funded by DCEDIY</b>			<b>19.9</b>	<b>6.2</b>	<b>6.6</b>	<b>(0.4)</b>	<b>(5.4%)</b>	<b>6.7</b>	<b>(0.5)</b>	<b>(7.4%)</b>
<b>Funded by DOH</b>			<b>6,101.5</b>	<b>2,052.5</b>	<b>2,022.0</b>	<b>30.6</b>	<b>1.5%</b>	<b>1,918.3</b>	<b>134.2</b>	<b>7.0%</b>
<b>Grand Total</b>			<b>6,121.4</b>	<b>2,058.8</b>	<b>2,028.6</b>	<b>30.2</b>	<b>1.5%</b>	<b>1,925.1</b>	<b>133.7</b>	<b>6.9%</b>

Note:

Figures are based on the current draft PR report and may be subject to change.

## Pay - Summary by Health Region

Apr '25		2025					2024		
RHA		Full Year Budget €m	YTD Actual €m	YTD Budget €m	YTD Variance €m	YTD Variance %	YTD Actual €m	2025 Vs 2024 Spend €m	2025 Vs 2024 Spend %
RHA A - Dublin & North East	Acutes	1,616.0	550.3	527.0	23.4	4.4%	520.2	30.2	5.8%
	CHO / Community Services	957.5	317.6	312.8	4.8	1.5%	304.5	13.1	4.3%
<b>Total Dublin &amp; North East</b>		<b>2,573.5</b>	<b>868.0</b>	<b>839.8</b>	<b>28.2</b>	<b>3.4%</b>	<b>824.7</b>	<b>43.2</b>	<b>5.2%</b>
RHA B - Dublin & Midlands	Acutes	1,819.0	632.1	592.8	39.3	6.6%	590.3	41.8	7.1%
	CHO / Community Services	944.3	314.8	308.3	6.5	2.1%	303.9	10.8	3.6%
<b>Total Dublin &amp; Midlands</b>		<b>2,763.4</b>	<b>946.8</b>	<b>901.0</b>	<b>45.8</b>	<b>5.1%</b>	<b>894.2</b>	<b>52.6</b>	<b>5.9%</b>
RHA C - Dublin & South East	Acutes	1,240.0	418.9	402.6	16.3	4.0%	397.2	21.6	5.4%
	CHO / Community Services	818.0	283.4	266.9	16.5	6.2%	253.6	29.8	11.7%
<b>total Dublin &amp; South East</b>		<b>2,057.9</b>	<b>702.2</b>	<b>669.5</b>	<b>32.8</b>	<b>4.9%</b>	<b>650.9</b>	<b>51.4</b>	<b>7.9%</b>
RHA D - South West	Acutes	921.6	309.0	302.3	6.7	2.2%	292.0	17.0	5.8%
	CHO / Community Services	615.7	202.4	201.0	1.4	0.7%	192.7	9.6	5.0%
<b>Total South West</b>		<b>1,537.3</b>	<b>511.4</b>	<b>503.3</b>	<b>8.1</b>	<b>1.6%</b>	<b>484.8</b>	<b>26.6</b>	<b>5.5%</b>
RHA E - Mid West	Acutes	507.6	172.9	165.0	7.9	4.8%	165.0	7.9	4.8%
	CHO / Community Services	274.0	87.2	89.1	(1.9)	(2.1%)	85.9	1.3	1.5%
<b>Total Mid West</b>		<b>781.7</b>	<b>260.1</b>	<b>254.1</b>	<b>6.0</b>	<b>2.4%</b>	<b>250.9</b>	<b>9.1</b>	<b>3.6%</b>
RHA F - West & North West	Acutes	1,115.4	369.5	362.8	6.6	1.8%	352.1	17.4	4.9%
	CHO / Community Services	785.5	269.6	255.2	14.5	5.7%	255.5	14.1	5.5%
<b>Total West &amp; North West</b>		<b>1,900.9</b>	<b>639.1</b>	<b>618.0</b>	<b>21.1</b>	<b>3.4%</b>	<b>607.6</b>	<b>31.5</b>	<b>5.2%</b>
Corporate Centre	Acutes	149.4	3.8	31.8	(28.0)	(88.0%)	4.2	(0.4)	(9.0%)
	CHO / Community Services	208.5	24.8	60.5	(35.7)	(59.0%)	24.7	0.1	0.6%
	Central Services	2,112.8	617.7	664.3	(46.6)	(7.0%)	586.5	31.2	5.3%
<b>Total Corporate Centre</b>		<b>2,470.7</b>	<b>646.3</b>	<b>756.6</b>	<b>(110.3)</b>	<b>(14.6%)</b>	<b>615.4</b>	<b>30.9</b>	<b>5.0%</b>
National Services & Schemes	National	296.0	93.2	96.4	(3.2)	(3.4%)	88.4	4.7	5.4%
<b>Total National Services &amp; Schemes</b>		<b>296.0</b>	<b>93.2</b>	<b>96.4</b>	<b>(3.2)</b>	<b>(3.4%)</b>	<b>88.4</b>	<b>4.7</b>	<b>5.4%</b>
<b>Grand Total</b>		<b>14,381.3</b>	<b>4,667.0</b>	<b>4,638.6</b>	<b>28.4</b>	<b>0.6%</b>	<b>4,416.9</b>	<b>250.1</b>	<b>5.7%</b>
<b>Funded by DCEDIY</b>		<b>1,269.3</b>	<b>426.8</b>	<b>410.6</b>	<b>16.2</b>	<b>4.0%</b>	<b>378.3</b>	<b>48.5</b>	<b>12.8%</b>
<b>Funded by DOH</b>		<b>13,112.0</b>	<b>4,240.2</b>	<b>4,228.1</b>	<b>12.2</b>	<b>0.3%</b>	<b>4,038.6</b>	<b>201.6</b>	<b>5.0%</b>
<b>Grand Total</b>		<b>14,381.3</b>	<b>4,667.0</b>	<b>4,638.6</b>	<b>28.4</b>	<b>0.6%</b>	<b>4,416.9</b>	<b>250.1</b>	<b>5.7%</b>

Note:

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## Non Pay - Summary by Health Region

Apr '25		2025					2024		
RHA		Full Year Budget €m	YTD Actual €m	YTD Budget €m	YTD Variance €m	YTD Variance %	YTD Actual €m	2025 Vs 2024 Spend €m	2025 Vs 2024 Spend %
RHA A - Dublin & North East	Acutes	760.9	261.8	251.2	10.6	4.2%	246.0	15.8	6.4%
	CHO / Community Services	800.3	288.8	263.8	25.0	9.5%	260.7	28.0	10.8%
<b>Total Dublin &amp; North East</b>		<b>1,561.2</b>	<b>550.6</b>	<b>515.0</b>	<b>35.6</b>	<b>6.9%</b>	<b>506.8</b>	<b>43.8</b>	<b>8.6%</b>
RHA B - Dublin & Midlands	Acutes	880.6	298.6	287.0	11.6	4.0%	292.3	6.3	2.2%
	CHO / Community Services	697.0	239.4	225.9	13.5	6.0%	212.2	27.2	12.8%
<b>Total Dublin &amp; Midlands</b>		<b>1,577.6</b>	<b>538.0</b>	<b>512.9</b>	<b>25.1</b>	<b>4.9%</b>	<b>504.5</b>	<b>33.5</b>	<b>6.6%</b>
RHA C - Dublin & South East	Acutes	539.0	186.8	177.6	9.2	5.2%	171.9	14.9	8.7%
	CHO / Community Services	667.3	232.7	222.1	10.5	4.7%	226.0	6.6	2.9%
<b>total Dublin &amp; South East</b>		<b>1,206.3</b>	<b>419.5</b>	<b>399.7</b>	<b>19.7</b>	<b>4.9%</b>	<b>397.9</b>	<b>21.6</b>	<b>5.4%</b>
RHA D - South West	Acutes	431.3	151.8	142.8	9.0	6.3%	139.8	12.0	8.6%
	CHO / Community Services	498.2	179.8	165.0	14.8	9.0%	157.6	22.2	14.1%
<b>Total South West</b>		<b>929.5</b>	<b>331.6</b>	<b>307.8</b>	<b>23.8</b>	<b>7.7%</b>	<b>297.4</b>	<b>34.2</b>	<b>11.5%</b>
RHA E - Mid West	Acutes	244.8	85.7	79.7	6.0	7.5%	79.3	6.4	8.0%
	CHO / Community Services	425.1	146.2	139.8	6.5	4.6%	132.1	14.2	10.7%
<b>Total Mid West</b>		<b>669.9</b>	<b>231.9</b>	<b>219.5</b>	<b>12.5</b>	<b>5.7%</b>	<b>211.4</b>	<b>20.5</b>	<b>9.7%</b>
RHA F - West & North West	Acutes	507.9	166.3	167.0	(0.7)	(0.4%)	165.7	0.6	0.4%
	CHO / Community Services	610.8	217.3	198.4	18.9	9.5%	190.3	27.0	14.2%
<b>Total West &amp; North West</b>		<b>1,118.7</b>	<b>383.6</b>	<b>365.4</b>	<b>18.2</b>	<b>5.0%</b>	<b>356.0</b>	<b>27.6</b>	<b>7.7%</b>
Corporate Centre	Acutes	267.8	44.8	87.7	(43.0)	(49.0%)	76.1	(31.3)	(41.2%)
	CHO / Community Services	612.8	148.9	192.7	(43.7)	(22.7%)	146.9	2.1	1.4%
	Central Services	957.7	317.7	242.7	75.0	30.9%	307.9	9.7	3.2%
<b>Total Corporate Centre</b>		<b>1,838.3</b>	<b>511.4</b>	<b>523.1</b>	<b>(11.8)</b>	<b>(2.2%)</b>	<b>530.9</b>	<b>(19.5)</b>	<b>(3.7%)</b>
National Services & Schemes	National	6,381.3	2,120.3	2,122.2	(1.8)	(0.1%)	1,980.2	140.1	7.1%
<b>Total National Services &amp; Schemes</b>		<b>6,381.3</b>	<b>2,120.3</b>	<b>2,122.2</b>	<b>(1.8)</b>	<b>(0.1%)</b>	<b>1,980.2</b>	<b>140.1</b>	<b>7.1%</b>
<b>Grand Total</b>		<b>15,282.7</b>	<b>5,086.9</b>	<b>4,965.6</b>	<b>121.3</b>	<b>2.4%</b>	<b>4,785.0</b>	<b>301.9</b>	<b>6.3%</b>
<b>Funded by DCEDIY</b>		<b>2,032.3</b>	<b>690.2</b>	<b>656.8</b>	<b>33.4</b>	<b>5.1%</b>	<b>619.9</b>	<b>70.4</b>	<b>11.4%</b>
<b>Funded by DOH</b>		<b>13,250.5</b>	<b>4,396.7</b>	<b>4,308.8</b>	<b>87.9</b>	<b>2.0%</b>	<b>4,165.2</b>	<b>231.5</b>	<b>5.6%</b>
<b>Grand Total</b>		<b>15,282.7</b>	<b>5,086.9</b>	<b>4,965.6</b>	<b>121.3</b>	<b>2.4%</b>	<b>4,785.0</b>	<b>301.9</b>	<b>6.3%</b>

Note:

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## Income - Summary by Health Region

Apr '25		2025					2024		
RHA		Full Year Budget €m	YTD Actual €m	YTD Budget €m	YTD Variance €m	YTD Variance %	YTD Actual €m	2025 Vs 2024 Spend €m	2025 Vs 2024 Spend %
RHA A - Dublin & North East	Acutes	(221.2)	(72.7)	(73.1)	0.4	(0.6%)	(76.1)	3.4	(4.5%)
	CHO / Community Services	(95.2)	(34.0)	(31.5)	(2.6)	8.1%	(31.6)	(2.4)	7.6%
<b>Total Dublin &amp; North East</b>		<b>(316.4)</b>	<b>(106.7)</b>	<b>(104.6)</b>	<b>(2.1)</b>	<b>2.0%</b>	<b>(107.7)</b>	<b>1.0</b>	<b>(0.9%)</b>
RHA B - Dublin & Midlands	Acutes	(226.0)	(75.4)	(74.2)	(1.2)	1.6%	(71.8)	(3.6)	5.1%
	CHO / Community Services	(130.5)	(46.0)	(43.3)	(2.7)	6.3%	(42.4)	(3.6)	8.5%
<b>Total Dublin &amp; Midlands</b>		<b>(356.5)</b>	<b>(121.4)</b>	<b>(117.5)</b>	<b>(3.9)</b>	<b>3.3%</b>	<b>(114.2)</b>	<b>(7.2)</b>	<b>6.3%</b>
RHA C - Dublin & South East	Acutes	(167.8)	(56.0)	(55.5)	(0.6)	1.0%	(53.1)	(2.9)	5.6%
	CHO / Community Services	(103.7)	(36.4)	(34.5)	(1.9)	5.5%	(32.3)	(4.1)	12.6%
<b>total Dublin &amp; South East</b>		<b>(271.5)</b>	<b>(92.4)</b>	<b>(89.9)</b>	<b>(2.5)</b>	<b>2.7%</b>	<b>(85.4)</b>	<b>(7.0)</b>	<b>8.2%</b>
RHA D - South West	Acutes	(152.8)	(50.4)	(50.5)	0.1	(0.3%)	(48.0)	(2.4)	5.0%
	CHO / Community Services	(105.4)	(34.9)	(34.8)	(0.2)	0.5%	(31.8)	(3.1)	9.8%
<b>Total South West</b>		<b>(258.2)</b>	<b>(85.3)</b>	<b>(85.3)</b>	<b>(0.0)</b>	<b>0.1%</b>	<b>(79.8)</b>	<b>(5.5)</b>	<b>6.9%</b>
RHA E - Mid West	Acutes	(70.1)	(20.2)	(22.2)	2.0	(9.2%)	(22.5)	2.4	(10.4%)
	CHO / Community Services	(34.5)	(10.8)	(11.3)	0.5	(4.8%)	(11.2)	0.5	(4.1%)
<b>Total Mid West</b>		<b>(104.6)</b>	<b>(31.0)</b>	<b>(33.6)</b>	<b>2.6</b>	<b>(7.7%)</b>	<b>(33.8)</b>	<b>2.8</b>	<b>(8.3%)</b>
RHA F - West & North West	Acutes	(125.2)	(38.8)	(41.1)	2.3	(5.5%)	(39.2)	0.4	(1.0%)
	CHO / Community Services	(87.3)	(28.7)	(28.7)	0.0	(0.1%)	(28.7)	0.1	(0.2%)
<b>Total West &amp; North West</b>		<b>(212.5)</b>	<b>(67.5)</b>	<b>(69.8)</b>	<b>2.3</b>	<b>(3.3%)</b>	<b>(67.9)</b>	<b>0.4</b>	<b>(0.7%)</b>
Corporate Centre	Acutes	(16.9)	(7.3)	(5.7)	(1.6)	28.1%	1.8	(9.1)	(510.2%)
	CHO / Community Services	4.8	(4.6)	0.7	(5.3)	(748.2%)	(3.7)	(0.8)	22.6%
	Central Services	(586.5)	(179.8)	(194.2)	14.4	(7.4%)	(178.3)	(1.4)	0.8%
<b>Total Corporate Centre</b>		<b>(598.6)</b>	<b>(191.6)</b>	<b>(199.2)</b>	<b>7.6</b>	<b>(3.8%)</b>	<b>(180.3)</b>	<b>(11.4)</b>	<b>6.3%</b>
National Services & Schemes	National	(555.9)	(154.7)	(190.0)	35.3	(18.6%)	(143.6)	(11.2)	7.8%
<b>Total National Services &amp; Schemes</b>		<b>(555.9)</b>	<b>(154.7)</b>	<b>(190.0)</b>	<b>35.3</b>	<b>(18.6%)</b>	<b>(143.6)</b>	<b>(11.2)</b>	<b>7.8%</b>
<b>Grand Total</b>		<b>(2,674.2)</b>	<b>(850.6)</b>	<b>(889.8)</b>	<b>39.2</b>	<b>(4.4%)</b>	<b>(812.6)</b>	<b>(38.1)</b>	<b>4.7%</b>
<b>Funded by DCEDIY</b>		<b>(86.1)</b>	<b>(31.0)</b>	<b>(29.3)</b>	<b>(1.6)</b>	<b>5.5%</b>	<b>(25.7)</b>	<b>(5.2)</b>	<b>20.3%</b>
<b>Funded by DOH</b>		<b>(2,588.1)</b>	<b>(819.7)</b>	<b>(860.5)</b>	<b>40.8</b>	<b>(4.7%)</b>	<b>(786.8)</b>	<b>(32.8)</b>	<b>4.2%</b>
<b>Grand Total</b>		<b>(2,674.2)</b>	<b>(850.6)</b>	<b>(889.8)</b>	<b>39.2</b>	<b>(4.4%)</b>	<b>(812.6)</b>	<b>(38.1)</b>	<b>4.7%</b>

Note:

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Income by Category by Health Region								
Apr '25	2025					2024		
Description	Full Year Budget €m	YTD Actual €m	YTD Budget €m	YTD Variance €m	YTD Variance %	YTD Actual €m	2025 Vs 2024 Spend €m	2025 Vs 2024 Spend %
Superannuation Income		(0.0)		(0.0)		(0.0)	0.0	(92.6%)
Other Payroll Deductions	(2.4)	(0.8)	(0.8)	(0.0)	4.9%	(0.6)	(0.3)	46.5%
Maintenance Charges	(66.2)	(19.2)	(21.9)	2.6	(12.1%)	(22.5)	3.3	(14.7%)
In-Patient Charges	(3.0)	(0.8)	(0.9)	0.2	(16.9%)	(0.4)	(0.4)	125.2%
Out-Patient Charges	(6.3)	(2.2)	(2.1)	(0.1)	7.2%	(2.2)	(0.0)	1.1%
RTA	(1.5)	(0.4)	(0.5)	0.1	(14.1%)	(0.6)	0.2	(25.9%)
Long Stay	(49.9)	(17.1)	(16.4)	(0.7)	4.1%	(16.4)	(0.7)	4.1%
Other Patient Charge	(1.2)	(0.5)	(0.4)	(0.1)	14.4%	(0.4)	(0.0)	3.0%
Agency/Services	(0.4)	(0.3)	(0.1)	(0.1)	120.1%	(0.2)	(0.1)	34.0%
Canteen Receipts	(4.6)	(1.7)	(1.5)	(0.2)	14.8%	(1.6)	(0.1)	8.9%
Other Income	(176.2)	(60.3)	(58.2)	(2.1)	3.6%	(60.2)	(0.1)	0.2%
ESF Grants				0.0			0.0	
Other Grants	(4.7)	(3.3)	(1.6)	(1.7)	103.5%	(2.6)	(0.8)	30.8%
<b>HSE Dublin &amp; North East</b>	<b>(316.2)</b>	<b>(106.7)</b>	<b>(104.5)</b>	<b>(2.2)</b>	<b>2.1%</b>	<b>(107.6)</b>	<b>0.9</b>	<b>(0.9%)</b>
Superannuation Income				0.0		(0.2)	0.2	(100.0%)
Other Payroll Deductions	(0.0)	(0.8)	(0.0)	(0.8)	17,928.6%	(0.0)	(0.8)	19,104.8%
Maintenance Charges	(106.1)	(30.5)	(35.2)	4.6	(13.2%)	(32.2)	1.6	(5.0%)
In-Patient Charges	(1.1)	(0.4)	(0.1)	(0.3)	510.3%	(0.3)	(0.0)	12.7%
Out-Patient Charges	(6.5)	(2.6)	(2.1)	(0.4)	19.6%	(2.4)	(0.2)	6.7%
RTA	(1.4)	(0.4)	(0.5)	0.1	(15.2%)	(0.3)	(0.0)	14.1%
Long Stay	(24.7)	(8.2)	(8.1)	(0.1)	1.5%	(8.9)	0.6	(7.3%)
Other Patient Charge	(6.0)	(1.3)	(2.0)	0.7	(33.7%)	(0.7)	(0.6)	91.9%
Agency/Services	(18.0)	(7.0)	(5.9)	(1.1)	18.0%	(6.5)	(0.5)	7.8%
Canteen Receipts	(8.5)	(2.6)	(2.8)	0.2	(7.1%)	(2.6)	(0.1)	2.5%
Other Income	(174.7)	(64.1)	(57.4)	(6.7)	11.6%	(56.5)	(7.6)	13.5%
ESF Grants				0.0			0.0	
Other Grants	(9.4)	(3.4)	(3.3)	(0.1)	3.0%	(3.6)	0.2	(5.0%)
<b>HSE Dublin &amp; Midlands</b>	<b>(356.5)</b>	<b>(121.4)</b>	<b>(117.5)</b>	<b>(3.9)</b>	<b>3.3%</b>	<b>(114.2)</b>	<b>(7.2)</b>	<b>6.3%</b>
Superannuation Income				0.0			0.0	
Other Payroll Deductions	(1.0)	(0.3)	(0.3)	(0.0)	4.7%	(0.1)	(0.2)	180.3%
Maintenance Charges	(77.1)	(19.1)	(25.4)	6.3	(24.8%)	(24.3)	5.2	(21.5%)
In-Patient Charges	(0.7)	(0.3)	(0.3)	(0.0)	15.3%	(0.3)	(0.0)	1.6%
Out-Patient Charges	(4.5)	(1.8)	(1.5)	(0.3)	20.1%	(1.6)	(0.2)	13.2%
RTA	(1.5)	(0.1)	(0.5)	0.4	(81.0%)	(0.4)	0.3	(78.0%)
Long Stay	(33.9)	(11.1)	(11.2)	0.0	(0.4%)	(9.1)	(2.0)	21.8%
Other Patient Charge	(5.9)	(2.6)	(2.0)	(0.6)	31.6%	(2.0)	(0.6)	27.8%
Agency/Services	(2.4)	(0.6)	(0.8)	0.1	(18.5%)	(0.8)	0.1	(16.8%)
Canteen Receipts	(4.2)	(1.5)	(1.4)	(0.1)	8.6%	(1.4)	(0.1)	5.7%
Other Income	(134.2)	(51.7)	(44.6)	(7.1)	16.0%	(43.6)	(8.1)	18.6%
ESF Grants		(0.0)		(0.0)		(0.0)	0.0	(23.4%)
Other Grants	(6.1)	(3.1)	(2.1)	(1.1)	53.1%	(1.6)	(1.6)	97.9%
<b>HSE Dublin &amp; South East</b>	<b>(271.5)</b>	<b>(92.4)</b>	<b>(89.9)</b>	<b>(2.5)</b>	<b>2.7%</b>	<b>(85.4)</b>	<b>(7.0)</b>	<b>8.2%</b>
Superannuation Income				0.0			0.0	
Other Payroll Deductions	(9.5)	(3.6)	(3.1)	(0.5)	16.3%	(3.2)	(0.5)	15.0%
Maintenance Charges	(88.5)	(25.4)	(29.1)	3.7	(12.6%)	(27.8)	2.4	(8.6%)
In-Patient Charges	(0.3)	(0.1)	(0.1)	(0.1)	59.8%	(0.3)	0.1	(42.4%)
Out-Patient Charges	(2.8)	(0.9)	(0.9)	0.0	(1.8%)	(0.9)	(0.0)	2.4%
RTA	(0.5)	(0.1)	(0.2)	0.1	(50.8%)	(0.1)	0.0	(39.1%)
Long Stay	(18.2)	(6.1)	(6.0)	(0.1)	1.1%	(5.9)	(0.2)	3.3%
Other Patient Charge	(2.6)	(0.9)	(0.8)	(0.0)	1.3%	(0.9)	0.0	(2.1%)
Agency/Services	(1.7)	(0.9)	(0.5)	(0.3)	63.4%	(0.8)	(0.1)	10.9%
Canteen Receipts	(4.5)	(1.5)	(1.5)	(0.1)	4.7%	(1.5)	(0.0)	2.4%
Other Income	(127.1)	(44.8)	(42.1)	(2.6)	6.3%	(37.1)	(7.6)	20.6%
ESF Grants				0.0			0.0	
Other Grants	(2.6)	(1.0)	(0.9)	(0.1)	10.7%	(1.4)	0.4	(26.4%)
<b>HSE Mid West</b>	<b>(258.2)</b>	<b>(85.3)</b>	<b>(85.3)</b>	<b>(0.0)</b>	<b>0.1%</b>	<b>(79.8)</b>	<b>(5.5)</b>	<b>6.9%</b>
Superannuation Income		0.0		0.0			0.0	
Other Payroll Deductions	(0.0)		(0.0)	0.0	(100.0%)		0.0	
Maintenance Charges	(47.0)	(9.0)	(15.5)	6.5	(41.9%)	(14.2)	5.2	(36.7%)
In-Patient Charges		(0.0)		(0.0)		(0.2)	0.2	(92.2%)
Out-Patient Charges	(1.7)	(0.7)	(0.6)	(0.1)	23.9%	(0.6)	(0.1)	18.7%
RTA	(0.3)	(0.1)	(0.1)	(0.0)	8.4%	(0.1)	(0.0)	3.2%
Long Stay	(7.6)	(2.4)	(2.5)	0.1	(4.6%)	(2.2)	(0.2)	9.8%
Other Patient Charge				0.0			0.0	
Agency/Services	(0.0)		(0.0)	0.0	(100.0%)	(0.0)	0.0	(100.0%)
Canteen Receipts	(1.6)	(0.6)	(0.5)	(0.1)	11.0%	(0.5)	(0.1)	10.4%
Other Income	(43.7)	(17.8)	(13.6)	(4.3)	31.4%	(15.8)	(2.0)	12.3%
ESF Grants				0.0			0.0	
Other Grants	(2.7)	(0.4)	(0.9)	0.5	(52.3%)	(0.2)	(0.2)	144.3%
<b>HSE South West</b>	<b>(104.6)</b>	<b>(31.0)</b>	<b>(33.6)</b>	<b>2.6</b>	<b>(7.7%)</b>	<b>(33.8)</b>	<b>2.8</b>	<b>(8.3%)</b>
Superannuation Income		(0.0)		(0.0)			(0.0)	
Other Payroll Deductions	(0.8)	0.0	(0.3)	0.3	(100.0%)	(0.3)	0.3	(100.0%)
Maintenance Charges	(51.5)	(9.8)	(16.9)	7.1	(42.2%)	(15.3)	5.5	(36.1%)
In-Patient Charges	(0.6)	(0.2)	(0.2)	0.0	(2.3%)	(0.1)	(0.1)	69.5%
Out-Patient Charges	(3.7)	(1.4)	(1.2)	(0.2)	18.8%	(1.3)	(0.2)	12.6%
RTA	(0.8)	(0.6)	(0.3)	(0.4)	136.7%	(0.4)	(0.3)	70.8%
Long Stay	(15.9)	(8.5)	(5.2)	(3.2)	61.7%	(6.4)	(2.1)	33.1%
Other Patient Charge		(0.1)		(0.1)		(0.1)	(0.0)	6.3%
Agency/Services				0.0			0.0	
Canteen Receipts	(2.9)	(1.0)	(0.9)	(0.0)	1.6%	(1.0)	(0.0)	0.5%
Other Income	(126.6)	(44.5)	(41.6)	(3.0)	7.2%	(43.0)	(1.5)	3.5%
ESF Grants				0.0			0.0	
Other Grants	(9.7)	(1.4)	(3.2)	1.8	(56.1%)	(0.2)	(1.2)	789.3%
<b>HSE West and North West</b>	<b>(212.5)</b>	<b>(67.5)</b>	<b>(69.8)</b>	<b>2.3</b>	<b>(3.3%)</b>	<b>(67.9)</b>	<b>0.4</b>	<b>(0.7%)</b>
<b>Total Regional</b>	<b>(1,519.5)</b>	<b>(504.3)</b>	<b>(500.6)</b>	<b>(3.7)</b>	<b>0.7%</b>	<b>(488.7)</b>	<b>(15.6)</b>	<b>3.2%</b>

Income by Category by Health Region								
Apr '25	2025					2024		
Description	Full Year Budget €m	YTD Actual €m	YTD Budget €m	YTD Variance €m	YTD Variance %	YTD Actual €m	2025 Vs 2024 Spend €m	2025 Vs 2024 Spend %
Superannuation Income	(549.1)	(176.7)	(181.6)	4.9	(2.7%)	(175.2)	(1.5)	0.9%
Other Payroll Deductions	(0.1)	(0.2)	(0.0)	(0.2)	1,161.2%	(0.2)	0.0	(9.1%)
Maintenance Charges		0.1		0.1		7.5	(7.5)	(99.3%)
In-Patient Charges				0.0			0.0	
Out-Patient Charges				0.0			0.0	
RTA				0.0			0.0	
Long Stay		0.0		0.0			0.0	
Other Patient Charge				0.0			0.0	
Agency/Services		(0.1)		(0.1)		(0.1)	0.0	(6.2%)
Canteen Receipts	(0.1)	(0.0)	(0.0)	0.0	(10.5%)	(0.0)	(0.0)	64.2%
Other Income	(47.1)	(13.1)	(16.7)	3.6	(21.4%)	(11.1)	(2.0)	17.8%
ESF Grants	0.4	(0.2)	0.1	(0.4)	(291.6%)	(0.0)	(0.2)	491.6%
Other Grants	(2.7)	(1.4)	(1.0)	(0.4)	39.0%	(1.1)	(0.2)	19.9%
<b>Corporate Centre</b>	<b>(598.6)</b>	<b>(191.6)</b>	<b>(199.2)</b>	<b>7.6</b>	<b>(3.8%)</b>	<b>(180.3)</b>	<b>(11.4)</b>	<b>6.3%</b>
Superannuation Income				0.0			0.0	
Other Payroll Deductions	(0.1)	(0.0)	(0.0)	(0.0)	68.5%	(0.1)	0.0	(46.3%)
Maintenance Charges				0.0			0.0	
In-Patient Charges				0.0		(0.1)	0.1	(100.0%)
Out-Patient Charges				0.0			0.0	
RTA				0.0			0.0	
Long Stay		(2.6)		(2.6)		(3.6)	1.0	(27.3%)
Other Patient Charge	1.6	(3.5)	0.5	(4.0)	(740.7%)		(3.5)	
Agency/Services	(1.8)	(0.4)	(0.6)	0.2	(38.6%)	(0.2)	(0.2)	119.1%
Canteen Receipts				0.0			0.0	
Other Income	(556.3)	(148.2)	(190.1)	41.9	(22.1%)	(139.5)	(8.7)	6.3%
ESF Grants				0.0			0.0	
Other Grants	0.4	(0.0)	0.1	(0.2)	(121.9%)	(0.2)	0.2	(88.1%)
<b>National Services and Schemes</b>	<b>(556.1)</b>	<b>(154.7)</b>	<b>(190.1)</b>	<b>35.4</b>	<b>(18.6%)</b>	<b>(143.6)</b>	<b>(11.1)</b>	<b>7.7%</b>
<b>Total Central</b>	<b>(1,154.7)</b>	<b>(346.4)</b>	<b>(389.3)</b>	<b>42.9</b>	<b>(11.0%)</b>	<b>(323.9)</b>	<b>(22.5)</b>	<b>6.9%</b>
Superannuation Income	(549.1)	(176.7)	(181.6)	4.9	(2.7%)	(175.4)	(1.3)	0.7%
Other Payroll Deductions	(13.8)	(5.8)	(4.5)	(1.3)	28.3%	(4.4)	(1.4)	32.6%
Maintenance Charges	(436.4)	(113.0)	(143.9)	30.9	(21.5%)	(128.9)	15.8	(12.3%)
In-Patient Charges	(5.7)	(1.8)	(1.6)	(0.2)	15.7%	(1.6)	(0.2)	15.4%
Out-Patient Charges	(25.5)	(9.6)	(8.4)	(1.2)	14.5%	(8.9)	(0.7)	7.7%
RTA	(6.1)	(1.7)	(2.0)	0.2	(12.2%)	(2.0)	0.2	(11.1%)
Long Stay	(150.2)	(56.0)	(49.4)	(6.6)	13.3%	(52.4)	(3.5)	6.7%
Other Patient Charge	(14.0)	(8.8)	(4.7)	(4.1)	87.6%	(4.1)	(4.7)	113.3%
Agency/Services	(24.2)	(9.2)	(8.0)	(1.2)	15.6%	(8.5)	(0.7)	8.5%
Canteen Receipts	(26.2)	(9.0)	(8.7)	(0.3)	3.2%	(8.6)	(0.4)	4.6%
Other Income	(1,385.9)	(444.6)	(464.3)	19.8	(4.3%)	(407.0)	(37.6)	9.2%
ESF Grants	0.4	(0.3)	0.1	(0.4)	(304.2%)	(0.1)	(0.2)	318.0%
Other Grants	(37.4)	(14.2)	(12.9)	(1.3)	9.9%	(10.8)	(3.3)	30.6%
<b>Grand Total</b>	<b>(2,674.2)</b>	<b>(850.6)</b>	<b>(889.8)</b>	<b>39.2</b>	<b>(4.4%)</b>	<b>(812.6)</b>	<b>(38.1)</b>	<b>4.7%</b>
<b>Funded by DCEDIY</b>	<b>(86.1)</b>	<b>(31.0)</b>	<b>(29.3)</b>	<b>(1.6)</b>	<b>5.5%</b>	<b>(25.7)</b>	<b>(5.2)</b>	<b>20.3%</b>
<b>Funded by DOH</b>	<b>(2,588.1)</b>	<b>(819.7)</b>	<b>(860.5)</b>	<b>40.8</b>	<b>(4.7%)</b>	<b>(786.8)</b>	<b>(32.8)</b>	<b>4.2%</b>
<b>Grand Total</b>	<b>(2,674.2)</b>	<b>(850.6)</b>	<b>(889.8)</b>	<b>39.2</b>	<b>(4.4%)</b>	<b>(812.6)</b>	<b>(38.1)</b>	<b>4.7%</b>

Note:  
Figures are based on the current draft PR report and may be subject to change.

**Overtime**

	JAN 2025	FEB 2025	MAR 2025	APR 2025	MAY 2025	JUN 2025	JUL 2025	AUG 2025	SEP 2025	OCT 2025	NOV 2025	DEC 2025	YTD 2025	YTD 2024	Variance	% Difference
	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	EUR	
Acute Hospitals Division	32,434.2	30,132.1	31,056.5	31,709.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	125,332.4	126,350.6	-1,018.1	-0.8%
National Ambulance Service	1,468.9	1,724.6	1,914.6	1,697.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	6,805.3	7,801.6	-996.3	-12.8%
Private Hospitals	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<b>Acute Hospitals Operations</b>	<b>33,903.1</b>	<b>31,856.8</b>	<b>32,971.1</b>	<b>33,406.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>132,137.8</b>	<b>134,152.2</b>	<b>-2,014.4</b>	<b>-1.5%</b>
Primary Care (excl Palliative Care & Social Inclusion)	287.9	322.3	356.7	369.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1,336.1	1,012.5	323.6	32.0%
Social Inclusion	348.3	230.3	258.2	231.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1,067.8	908.7	159.0	17.5%
Palliative Care	124.4	75.0	101.8	90.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	391.1	462.5	-71.3	-15.4%
<b>Primary Care Total including Social Inclusion</b>	<b>760.6</b>	<b>627.6</b>	<b>716.7</b>	<b>690.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>2,795.0</b>	<b>2,383.7</b>	<b>411.3</b>	<b>17.3%</b>
<b>Mental Health Division</b>	<b>3,335.3</b>	<b>3,160.2</b>	<b>3,774.8</b>	<b>3,923.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>14,194.1</b>	<b>14,885.4</b>	<b>-691.2</b>	<b>-4.6%</b>
Older Persons	2,631.7	2,383.9	3,390.9	2,902.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	11,309.3	9,360.6	1,948.7	20.8%
<b>Older Persons Services Division Total</b>	<b>2,631.7</b>	<b>2,383.9</b>	<b>3,390.9</b>	<b>2,902.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>11,309.3</b>	<b>9,360.6</b>	<b>1,948.7</b>	<b>20.8%</b>
<b>Disabilities</b>	<b>2,510.3</b>	<b>2,569.5</b>	<b>2,611.9</b>	<b>2,693.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>10,385.5</b>	<b>9,699.4</b>	<b>686.1</b>	<b>7.1%</b>
Health & Wellbeing Community	2.2	1.8	2.7	3.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	10.6	7.9	2.6	33.4%
Quality & Patient Safety Community	1.7	0.4	0.6	0.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3.6	6.8	-3.2	-46.8%
<b>CHO HQs &amp; Community Services Total</b>	<b>8.3</b>	<b>5.3</b>	<b>8.3</b>	<b>-0.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>21.7</b>	<b>3.9</b>	<b>17.8</b>	<b>461.9%</b>
<b>Overall Community Total</b>	<b>9,250.2</b>	<b>8,748.8</b>	<b>10,505.9</b>	<b>10,214.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>38,719.8</b>	<b>36,347.6</b>	<b>2,372.2</b>	<b>6.5%</b>
Access & Integration	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
National Services & Schemes	0.1	24.3	19.1	9.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	52.8	34.6	18.2	52.8%
Public Involvement, Culture & Risk Mngt	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Chief Clinical Officer	11.8	25.0	5.2	33.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	75.2	90.0	-14.8	-16.5%
Health & Wellbeing Division	2.3	0.0	0.0	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.4	4.5	-2.1	-46.9%
Operational Performance & Integration	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Support Services	106.3	73.0	121.0	114.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	414.8	432.9	-18.1	-4.2%
<b>Other Operations/Services</b>	<b>120.5</b>	<b>122.3</b>	<b>145.2</b>	<b>157.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>545.2</b>	<b>562.0</b>	<b>-16.8</b>	<b>-3.0%</b>
<b>Total Operational Service Areas</b>	<b>43,273.8</b>	<b>40,727.9</b>	<b>43,622.2</b>	<b>43,778.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>171,402.8</b>	<b>171,061.9</b>	<b>340.9</b>	<b>0.2%</b>
<b>Pensions &amp; Demand Led Services</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	
<b>Overall Total</b>	<b>43,273.8</b>	<b>40,727.9</b>	<b>43,622.2</b>	<b>43,778.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>171,402.8</b>	<b>171,061.9</b>	<b>340.9</b>	<b>0.2%</b>

Note:

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# Agency

	JAN 2025	FEB 2025	MAR 2025	APR 2025	MAY 2025	JUN 2025	JUL 2025	AUG 2025	SEP 2025	OCT 2025	NOV 2025	DEC 2025	YTD 2025	YTD 2024	Variance	% Difference
	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	EUR	
Acute Hospitals Division	33,978.4	33,228.3	33,997.9	34,403.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	135,608.0	125,108.6	10,499.3	8.4%
National Ambulance Service	464.1	508.8	422.9	372.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1,768.4	1,614.0	154.3	9.6%
Private Hospitals	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<b>Acute Hospitals Operations</b>	<b>34,442.5</b>	<b>33,737.2</b>	<b>34,420.8</b>	<b>34,775.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>137,376.3</b>	<b>126,722.7</b>	<b>10,653.6</b>	<b>8.4%</b>
Primary Care (excl Palliative Care & Social Inclusion)	5,490.9	6,120.6	5,966.1	6,773.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	24,351.1	21,093.3	3,257.7	15.4%
Social Inclusion	917.0	1,057.3	1,103.9	864.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3,942.4	3,172.6	769.8	24.3%
Palliative Care	349.3	336.9	440.2	339.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1,465.8	1,141.3	324.5	28.4%
<b>Primary Care Division Total</b>	<b>6,757.3</b>	<b>7,514.7</b>	<b>7,510.3</b>	<b>7,977.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>29,759.3</b>	<b>25,407.3</b>	<b>4,352.0</b>	<b>17.1%</b>
Mental Health Division	10,033.3	10,571.7	8,766.2	9,638.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	39,009.2	34,715.3	4,293.9	12.4%
Older Persons	10,742.8	10,068.8	11,194.0	10,307.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	42,312.5	38,992.0	3,320.5	8.5%
<b>Older Persons Services Division Total</b>	<b>10,742.8</b>	<b>10,068.8</b>	<b>11,194.0</b>	<b>10,307.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>42,312.5</b>	<b>38,992.0</b>	<b>3,320.5</b>	<b>8.5%</b>
Disabilities	11,334.7	10,214.9	10,739.1	10,787.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	43,076.1	39,695.7	3,380.4	8.5%
Health & Wellbeing Community	423.1	313.1	221.6	415.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1,372.9	2,053.6	-680.7	-33.1%
Quality & Patient Safety Community	25.3	76.7	48.2	51.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	202.0	62.1	139.9	225.3%
Community Operations – regional/national	12.9	25.3	10.0	15.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	63.6	66.7	-3.0	-4.5%
<b>CHO HQs &amp; Community Services Total</b>	<b>187.4</b>	<b>170.9</b>	<b>204.0</b>	<b>160.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>723.0</b>	<b>871.8</b>	<b>-148.9</b>	<b>-17.1%</b>
<b>Overall Community Total</b>	<b>39,516.7</b>	<b>38,956.0</b>	<b>38,693.4</b>	<b>39,352.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>156,518.6</b>	<b>141,864.4</b>	<b>14,654.1</b>	<b>10.3%</b>
Access & Integration	0.2	0.2	0.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.7	9.1	-8.4	-92.0%
National Services & Schemes	73.7	107.7	106.4	77.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	364.9	476.6	-111.7	-23.4%
Public Involvement, Culture & Risk Mngt	25.1	111.2	64.7	81.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	282.7	173.4	109.3	63.0%
Chief Clinical Officer	473.9	385.7	330.6	351.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1,541.5	2,044.0	-502.5	-24.6%
Health & Wellbeing Division	-3.8	22.6	24.4	25.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	68.8	129.6	-60.8	-46.9%
Operational Performance & Integration	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Support Services	1,171.8	1,281.0	1,078.3	1,201.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	4,732.8	5,897.7	-1,165.0	-19.8%
<b>Other Operations/Services</b>	<b>1,740.8</b>	<b>1,908.4</b>	<b>1,604.7</b>	<b>1,737.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>6,991.3</b>	<b>8,730.5</b>	<b>-1,739.1</b>	<b>-19.9%</b>
<b>Total Operational Service Areas</b>	<b>75,700.1</b>	<b>74,601.6</b>	<b>74,718.9</b>	<b>75,865.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>300,886.2</b>	<b>277,317.6</b>	<b>23,568.7</b>	<b>8.5%</b>
Pensions & Demand Led Services	8.6	12.6	34.8	-4.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	52.0	13.2	38.8	293.0%
<b>Overall Total</b>	<b>75,708.7</b>	<b>74,614.2</b>	<b>74,753.7</b>	<b>75,861.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>300,938.2</b>	<b>277,330.8</b>	<b>23,607.4</b>	<b>8.5%</b>

Note:

Figures are based on the current draft PR report and may be subject to change.

Agency Costs - 2025 YTD v 2024 YTD						
	Medical/ Dental	Nurses	Care Assistants, Porters, etc	Allied Health Professionals	Central Support	Total
	€000	€000	€000	€000	€000	€000
January 2025 cost	15,701.8	18,994.6	26,023.0	6,145.1	8,844.1	75,708.7
February 2025 cost	14,707.8	19,436.2	25,033.1	6,081.0	9,356.1	74,614.2
March 2025 cost	15,554.5	18,824.1	25,377.3	5,965.8	9,032.1	74,753.7
April 2025 cost	14,479.6	19,012.4	24,824.8	6,176.9	11,368.0	75,861.7
May 2025 cost	-	-	-	-	-	-
June 2025 cost	-	-	-	-	-	-
July 2025 cost	-	-	-	-	-	-
August 2025 cost	-	-	-	-	-	-
September 2025 cost	-	-	-	-	-	-
October 2025 cost	-	-	-	-	-	-
November 2025 cost	-	-	-	-	-	-
December 2025 cost	-	-	-	-	-	-
<b>Year to Date Total 2025</b>	<b>60,443.7</b>	<b>76,267.3</b>	<b>101,258.2</b>	<b>24,368.8</b>	<b>38,600.3</b>	<b>300,938.2</b>
Average monthly cost 2025 to date	15,110.9	19,066.8	25,314.6	6,092.2	9,650.1	75,234.6
January 2024 cost	14,539.5	17,142.3	22,096.8	3,942.0	8,317.5	66,038.1
February 2024 cost	14,299.0	18,006.1	22,698.2	3,916.3	8,386.6	67,306.2
March 2024 cost	16,270.0	18,483.3	23,818.0	4,590.5	8,854.2	72,016.0
April 2024 cost	15,056.8	18,302.0	25,481.8	3,615.8	9,514.0	71,970.5
May 2024 cost	-	-	-	-	-	-
June 2024 cost	-	-	-	-	-	-
July 2024 cost	-	-	-	-	-	-
August 2024 cost	-	-	-	-	-	-
September 2024 cost	-	-	-	-	-	-
October 2024 cost	-	-	-	-	-	-
November 2024 cost	-	-	-	-	-	-
December 2024 cost	-	-	-	-	-	-
<b>Year to Date Total 2024</b>	<b>60,165.3</b>	<b>71,933.8</b>	<b>94,094.8</b>	<b>16,064.6</b>	<b>35,072.3</b>	<b>277,330.8</b>
Average monthly cost 2024 to date	15,041.3	17,983.4	23,523.7	4,016.2	8,768.1	69,332.7
<b>Change - YTD 2025 v 2024</b>	<b>0.5%</b>	<b>6.0%</b>	<b>7.6%</b>	<b>51.7%</b>	<b>10.1%</b>	<b>8.5%</b>

Note:

Figures are based on the current draft PR report and may be subject to change.

## Compliance Unit

*Unavailable*

# Data Coverage Issues

## Receiving the Right Care Data Coverage Issues

Service Area	KPI No.	Performance Activity/KPI	Data Coverage Issues
Your Service Your Say			
National Complaints Governance & Learning Team	CO1	% of complaints investigated within 30 working days of being acknowledged by the complaints officer*	<b>HSE Dublin &amp; Midlands</b> Coombe Women and Infants University Hospital Mullingar St. Luke's Radiation Oncology Network  Tallaght University Hospital <b>HSE Dublin &amp; North East</b> Mater Misericordiae University Hospital National Orthopaedic Hospital Cappagh Rotunda Hospital <b>HSE Dublin &amp; South East</b> Lourdes Orthopaedic Hospital, Kilcreene Royal Victoria Eye & Ear Hospital St. Columcille's Hospital St. Vincent's University Hospital Tipperary University Hospital Wexford General Hospital <b>HSE South West</b> Bantry General Hospital Mallow General Hospital <b>HSE West&amp; North West</b> Roscommon University Hospital

## Receiving Care in the Right Place Data Coverage Issues

Service Area	KPI No.	Performance Activity/KPI	Data Coverage Issues
<b>Primary Care Services</b>			
Primary Care	PC20B PC101G PC124	Occupational Therapy % of new occupational therapy service users seen for assessment within 12 weeks % of occupational therapy service users on waiting list for assessment ≤ to 52 weeks No of occupational therapy service users seen	Non Return (Apr, May, Jun, Jul, Aug, Sep, Oct, Nov, Dec 2024) WNW/Donegal (Donegal) Non Return (Jun, Jul, Aug, Sep, Oct, Nov, Dec 2024 & Jan, Feb, Mar 2025) DSE/Carlow/Kilkenny & Tipperary South (Carlow Kilkenny)
Primary Care	PC116B PC117B PC126	Speech and Language Therapy % of speech and language therapy patients on waiting list for assessment ≤ to 52 weeks % of speech and language therapy patients on waiting list for treatment ≤ to 52 weeks No of speech and language therapy patients seen	Non Return (Dec 2024), DSE/Carlow/Kilkenny & South Tipperary (South Tipperary) Non Return (May, Jun, Jul, Aug, Sep, Oct, Nov, Dec 2024 & Jan, Feb, Mar, Apr 2025) DSE/Carlow Kilkenny & South Tipperary (Carlow Kilkenny)
Primary Care	PC104M PC104G PC127	Podiatry % of podiatry clients (patients) on waiting list for treatment ≤ to 12 weeks % of podiatry patients on waiting list for treatment ≤ to 52 weeks No of podiatry patients seen	No Service DNE/Louth/Meath (Louth) No Service DSE/Carlow/Kilkenny & South Tipperary (South Tipperary) No Service DSE/Waterford & Wexford (Wexford) No Service DSE/Dublin South & Wicklow (Dun Laoghaire) No Service DML Dublin South City & West (Dublin South City & Dublin West) No Service DML/Dublin South West (Dublin South West) No Service DML/Kildare/West Wicklow (Kildare/West Wicklow) No Service Currently (Feb, Mar, Apr 2025) DML/Midlands (Laois/Offaly) Non Return (Mar, Apr 2025) DSE/Carlow Kilkenny & South Tipperary (Carlow Kilkenny) Non Return (Apr 2025) Dublin South & Wicklow (Dublin South East)
Primary Care	PC107M PC107G PC128	Ophthalmology % of Ophthalmology patients on the waiting list for treatment < 12 weeks % of Ophthalmology patients on the waiting list for treatment < 52 weeks No of Ophthalmology patients seen	No Service SW/Cork South & West (South Lee) No Service DSE/Dublin South & Wicklow (Dun Laoghaire, Dublin South East) No Service DML/Dublin South City & West (Dublin South City, Dublin West) No Service DML/Midlands (Laois/Offaly, Longford/Westmeath) No Service DNE/Dublin North City & West (Dublin North West) No Service DNE/Dublin North County (Dublin North) Non Return (May, Jun, Jul, Aug, Sep, Oct, Nov, Dec 2024) WNW/Donegal (Donegal) Non Return (April 2025) DNE/Louth/Meath (Louth) Non Return (April 2025) DSE/Waterford & Wexford (Waterford)
Primary Care	PC108M PC108G PC129	Audiology % of Audiology patients on the waiting list for treatment < 12 weeks % of Audiology patients on the waiting list for treatment < 52 weeks No of Audiology patients seen	No Service SW/Cork North & East (North Lee, North Cork) No Service SW/Cork South & West (West Cork) No Service DSE/Dublin South & Wicklow (Dun Laoghaire, Wicklow) No Service DML/Dublin South City & West (Dublin South City, Dublin West) No Service DML/Kildare West Wicklow (Kildare West Wicklow) No Service DNE/Louth/Meath (Meath) No Service DNE/Dublin North City & West (Dublin North West) No Service DNE/Dublin North County (Dublin North) Non Return (Nov, Dec 2024 & Jan, Feb, Mar, Apr 2025) WNW/Galway/Roscommon (Galway, Roscommon, Mayo)
Primary Care	PC32	Oral Health No. of new Oral Health patients in target groups attending for scheduled assessment	No Service DSE/Dublin South & Wicklow (Dublin South East, Wicklow) (combined in 1 Return from Dun Laoghaire)
Primary Care	PC103M PC103G PC131	Psychology % of psychology patients on waiting list for treatment ≤ to 12 weeks % of psychology patients on the waiting list for treatment ≤ to 52 weeks No of Psychology patients seen	Non Return (Feb, Mar, Apr 2025) WNW/Donegal (Donegal) Non Return (Apr 2025) DML/Dublin South City & West (Dublin West)
Primary Care	PC110A PC132	Nursing % of new patients accepted onto the Nursing caseload and seen within 12 weeks No of Psychology patients seen	Non Return (Dec 2024 & Mar 2025) DSE/Waterford & Wexford (Wexford) Non Return (Mar 2025) DSE/Dublin South & Wicklow (Dublin South East)
Primary Care	PC153	Child Health % of children reaching 12 months within the reporting period who have had their child health and development assessment on time or before reaching 12 months of age	Non Return (Apr, May, Jun, Jul, Aug, Sep, Oct, Nov, Dec 2024 & Jan, Feb, Mar 2025) DNE/Cavan Monaghan (Cavan Monaghan) Non Return (Apr 2025) DSE/Dublin South & Wicklow (Dublin South East)
Primary Care	PC11	GP Out of Hours No. of contacts with GP Out of Hours Service	Non Return (Apr 2025) MW (ShannonDoc)
<b>Acute Cancer Services</b>			
Acute Hospitals	NCCP4	% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	SJH outstanding for Apr 25
Acute Hospitals	NCCP6	% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	SJH outstanding for Apr 25
Acute Hospitals	NCCP11	% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	MMUH outstanding for Mar and Apr 25
Acute Hospitals	NCCP22	% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	Altnagelvin outstanding Mar and Apr 25.

## Receiving Care in the Right Place Data Coverage Issues

Service Area	KPI No.	Performance Activity/KPI	Data Coverage Issues
<b>Palliative Care Services</b>			
Palliative Care	PAC36	Community Pallcare % of patients triaged within one working day of referral (Community)	Non return Dublin & South East (Dublin South East, Dun Laoghaire, Wicklow) Apr Non Return Dublin & Midlands (Dublin South City, Dublin West, Dublin South West) Apr
Palliative Care	PAC58	Community Pallcare % of all Category 1 triaged patients who received specialist palliative care within 2 days in the community	Non return Dublin & South East (Dublin South East, Dun Laoghaire, Wicklow) Apr Non Return Dublin & Midlands (Dublin South City, Dublin West, Dublin South West) Apr
Palliative Care	PAC59	Community Pallcare % of all Category 2 triaged patients who received specialist palliative care within 7 days in the community	Non return Dublin & South East (Dublin South East, Dun Laoghaire, Wicklow) Apr Non Return Dublin & Midlands (Dublin South City, Dublin West, Dublin South West) Apr
Palliative Care	PAC60	Community Pallcare % of all Category 3 triaged patients who received specialist palliative care within 14 days in the community	Non return Dublin & South East (Dublin South East, Dun Laoghaire, Wicklow) Apr Non Return Dublin & Midlands (Dublin South City, Dublin West, Dublin South West) Apr
Palliative Care	PAC37	Childrens Palliative Care No. of children in the care of the Clinical Nurse Co-ordinators for Children with Life Limiting Conditions (children's outreach nurse)	Non return Mid West (Limerick, North Tipperary/East Limerick, Clare) Apr Non Return Dublin & Midlands (Longford/Westmeath) Apr

## Receiving Care at the Right Time Data Coverage Issues

Service Area	KPI No.	Performance Activity/KPI	Data Coverage Issues
<b>Mental Health Services - Psychiatry of Later Life</b>			
Psychiatry of Later Life	MH3	% of accepted referrals / re-referrals offered first appointment within 12 weeks by Psychiatry of Later Life Community Mental Health Teams	WTE data only (Feb, Mar, Apr 2025) HSE South West (West Cork POA)
Psychiatry of Later Life	MH4	% of accepted referrals / re-referrals offered first appointment and seen within 12 weeks by Psychiatry of Later Life Community Mental Health Teams	WTE data only (Feb, Mar, Apr 2025) HSE South West (West Cork POA)
Psychiatry of Later Life	MH32	% of new (including re-referred) Psychiatry of Later Life Community Mental Health Team cases offered appointment and DNA in the current month	WTE data only (Feb, Mar, Apr 2025) HSE South West (West Cork POA)
Psychiatry of Later Life	MH30	No. of new (including re-referred) Psychiatry of Later Life Community Mental Health Team cases seen in the current month	WTE data only (Feb, Mar, Apr 2025) HSE South West (West Cork POA)
<b>Mental Health Services - Community Adult</b>			
Mental Health Community Adult	MH1	% of accepted referrals / re-referrals offered first appointment within 12 weeks by General Adult Community Mental Health Team	Non Return (Apr 2025) HSE West & North West (Sligo)
Mental Health Community Adult	MH2	General Adult Mental Health % seen within 12 weeks	Non Return (Apr 2025) HSE West & North West (Sligo)
Mental Health Community Adult	MH19	General Adult Mental Health Number of Referrals received	Non Return (Apr 2025) HSE West & North West (Sligo)
Mental Health Community Adult	MH22	General Adult Mental Health Number of Referrals seen	Non Return (Apr 2025) HSE West & North West (Sligo)
Mental Health Community Adult	MH24	% of new (including re-referred) General Adult Community Mental Health Team cases offered appointment and DNA in the current month	Non Return (Apr 2025) HSE West & North West (Sligo)
<b>Mental Health Services - Child &amp; Adolescent Mental Health</b>			
Mental Health CAMHS	MH57	% of Bed days used in HSE Child and Adolescent Acute Inpatient Units as a total of Bed days used by children in mental health acute inpatient units	*This KPI could not be mapped to Health Region in 2024 due to CHO mapping anomalies. As a result there is no Activity YTD same period last year and October, November and December data cannot be displayed by Health Region. From January 2025 this data is reported by Health Region.
<b>Acute Hospital Services</b>			
Acute Hospitals	A15	No. of new and return outpatient attendances	Naas January 2025 data under review by the hospital and is subject to change. St. Luke's Radiation Oncology Network April 2025 data is currently outstanding.
Acute Hospitals	A136	No. of new outpatient attendances	Naas January 2025 data under review by the hospital and is subject to change. St. Luke's Radiation Oncology Network April 2025 data is currently outstanding.
Acute Hospitals	A16	New: Return Ratio (excluding obstetrics, warfarin and haematology clinics)	Naas January 2025 data under review by the hospital and is subject to change. St. Luke's Radiation Oncology Network April 2025 data is currently outstanding.
Acute Hospitals	A158	% of patients arriving by ambulance at ED to physical and clinical handover within 20 minutes of arrival	Data is currently impacted due to ongoing industrial action, therefore the data from November 2024 until April 2025 is unavailable.
Acute Hospitals	CPA1	% of medical patients who are discharged or admitted from Acute Medical Assessment Unit (AMAU) within six hours AMAU registration	The Jan-25, Feb-25 & Apr-25 data is delayed for the following hospitals: Midland Regional Hospital Portlaoise
Acute Hospitals	CPA51	Rate of new cases of hospital acquired Staphylococcus aureus bloodstream infection	Mayo University Hospital Dec-24 until Apr25 HCAI data is outstanding. Royal Victoria Eye and Ear Hospital Bed days used data is outstanding for Apr-25
Acute Hospitals	CPA52	Rate of new cases of hospital associated C. difficile infection	Mayo University Hospital Dec-24 until Apr25 HCAI data is outstanding. Royal Victoria Eye and Ear Hospital Bed days used data is outstanding for Apr-25
Acute Hospitals	A113	Rate of medication incidents as reported to NIMS per 1,000 beds	Data on this KPI has not been reported to BIU
Acute Hospitals	A62	% of acute hospitals that have completed and published monthly hospital patient safety indicator reports	Data on this KPI has not been reported to BIU
Acute Hospitals	A105	No. of new cases of CPE	Mayo University Hospital Dec-24 until Apr-25 HCAI data is outstanding.
<b>Disability Services</b>			
Disability Services	DIS109	No. of intensive support packages for priority 1 cases	560 intensive support packages for priority 1 cases put in place previously have been maintained in 2025 and are included in January figures.
Childrens Disability Services	ALL	Number of CDNT staff WTE allocation at month end Number of CDNT staff WTE actually working at month end Number of new children referred to the CDNT this month Total number of children discharged from the CDNT this month Total number of children on open caseload with the CDNT at month end Number of children waiting 0 - 3 months on the CDNT waiting list at month end Number of children waiting 4 - 6 months on the CDNT waiting list at month end Number of children waiting 7 - 12 months on the CDNT waiting list at month end Number of children waiting over 12 months on the CDNT waiting list at month end Total no. of children waiting on the CDNT waiting list at month end Total no. of children who were taken off the CDNT waiting list onto the CDNT open caseload this month Total number of children with a current IFSP on the CDNT at month end Total % of children with a current Individualised Family Support Plan (IFSP) on the CDNT	HSE Dublin & Midlands (Jan, Feb, Mar) data not returned by health region as requested HSE Dublin & North East (Jan, Feb, Mar) data not returned by health region as requested HSE Dublin & South East (Jan, Feb, Mar) data not returned by health region as requested HSE West & North West (Jan, Feb, Mar) data not returned by health region as requested



## Receiving Care at the Right Time Data Coverage Issues

Service Area	KPI No.	Performance Activity/KPI	Data Coverage Issues
Respite Services	DIS57	No. of overnights (with or without day respite) accessed by people with a disability (ID/Autism and Physical and Sensory Disability)	Louth - March Donegal - March North Cork - March North Lee - March South Lee - March West Cork - March
Respite Services	DIS59	No of day only respite sessions accessed by people with a disability (ID/Autism and Physical and Sensory Disability)	Louth - March Donegal - March North Cork - March North Lee - March South Lee - March West Cork - March
Respite Services	DIS71	No of people with a disability in receipt of respite services (ID/Autism and Physical and Sensory Disability)	Louth - March Donegal - March North Cork - March North Lee - March South Lee - March West Cork - March
PA Services	DIS38	No. of adults with a physical and / or sensory disability in receipt of a PA service	Louth - March Donegal - March North Cork - March North Lee - March South Lee - March West Cork - March
PA Services	DIS39	No. of adults with a physical and / or sensory disability in receipt of a PA service	Louth - March Donegal - March North Cork - March North Lee - March South Lee - March West Cork - March
Home Support	DIS58	No. of Home Support Service Hours delivered to people with a disability (ID/Autism and Physical and Sensory Disability)	Louth - March Donegal - March North Cork - March North Lee - March South Lee - March West Cork - March
Home Support	DIS69	No of people with a disability in receipt of Home Support Services (ID/Autism and Physical and Sensory Disability)	Louth - March Donegal - March North Cork - March North Lee - March South Lee - March West Cork - March